

BLACKPOOL STANLEY RUGBY LEAGUE CLUB

England & Wales · Charity number 1139190

Details

Status Registered

Legal form Charitable company

Company number [07104788](#)

Registered 2010-11-23

Register [View on the Charity Commission register](#)

Contact

Address 46 Leeds Road
Blackpool
FY1 4HJ

Phone 01253291518

Email BlackpoolStanley@hotmail.co.uk

Website blackpoolstanley.com

Activities

Objects: THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION IN PARTICULAR BY THE PROVISION OF FACILITIES FOR THE PLAYING OF RUGBY.

Activities: promote and further the interests of Rugby League in Blackpool.

Classification

- **How:** Provides Human Resources
- **What:** Amateur Sport
- **Who:** Children/young People, The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL
- Blackpool

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£30,592	£31,462	-	-
2024-12-31	£32,845	£32,174	-	-
2023-12-31	£54,908	£67,266	-	-
2022-12-31	£63,231	£63,225	-	-
2021-12-31	£41,924	£27,482	-	-

Trustees

Name	Role	Appointed
SIMON HORNBY	Chair	
Andrew Stelfox		2025-11-05
Gary Parker		2020-12-02
JOHN HENRY GILL		
Keith Graham Laycock		2020-12-02
Michael Sinclair-Sly		2020-12-02
Stephen Alban Clements		2020-12-02

BLACKPOOL STANLEY RUGBY LEAGUE CLUB

England & Wales - Charity number 1139190

Accounts

Blackpool Stanley Rugby League Club

(A company limited by guarantee)

Annual Report and Unaudited Financial Statements
for the Year Ended 31 December 2025



Established 1979

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st
December 2025

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December 2025

1. Reference and Administrative Details

Trustees

Mr S Clements
Mr S Gilderdale
Mr J H Gill
Mr S J Hornby
Mr K Laycock
Mr G Parker
Mr M Sinclair-Sly

Place of Business

Rathlyn Avenue
Blackpool
FY3 8ED

The Charity is incorporated in England &
Wales.

Company Registration Number 07104788

Charity Registration Number 1139190

Bankers

Lloyds Bank
30 Corporation Street
Blackpool
Lancashire

General Information

The company is a charitable company limited by guarantee incorporated in England and Wales.

The postal address is:

Club Secretary
c/o 46, Leeds Road,
Blackpool
FY1 4HJ

These financial statements were authorised by the Board on dd/mm/2026

2. Trustees Report 2025

The trustees, who are directors for the purposes of company law, present the annual report together with the financial statements of the charitable company. This trustees' report includes the directors' report and as such fulfils the requirements by company law.

2.1 Trustees

Mr S Clements
Mr S Gilderdale
Mr J H Gill
Mr S J Hornby
Mr K Laycock
Mr G Parker
Mr M Sinclair-Sly

2.2 Objectives and activities

The objective of the club shall be to promote and further the interests of Rugby League in Blackpool and wherever possible the surrounding areas.

The aims and objectives should be consistent with the furthering of equal opportunities.

2.3 Public benefit

The trustees confirm that they have complied with the requirements of section 4 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

2.4 Financial Review

The club maintained its policy of making rugby league free at the point of delivery with no players paying subscriptions. However, every member was encouraged to support the recycling policy of the club by donating clothes and textiles and also to join the club lottery. There were a number of events in 2025 where members were encouraged to volunteer to help raise club funds through these events.

The National Governing Body, The Rugby Football League, continued to charge a fee for all participants in the community game. The fee varied by age group from £15 for the youngest members to up to £26 to older age groups. The club was only able to finance these fees at primary age groups (up to under 11 or school year 6) in 2025.

The club maintained a fully operational club house at Kingscote Park, Layton. All facilities both social and playing were fully available to members and guests throughout the year. Most clubhouse revenue was generated by junior/youth rugby home games with the revenue profile moving from Licensed wet sales to

Blackpool Stanley Rugby League Club

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food and none licensed wet sales. Revenue from licensed bar sales was down on previous years due to the club running less over 18 teams than in previous years.

Masters (over 35) bar sales did help with licensed bar sales but not to the extent as in previous years (i.e. when the club was running open age rugby).

Expenditure in 2025 included the purchase of a New Junior Kit at the cost of £3K. This Asset will be written off over 3 years, with no additional Junior Kit purchases required in 2026 or 2027.

Other additional Expenditure in 2025 included the final payment to Wigan Warriors for the 2024 Development Project and the club also held a combined end of season Presentation Night at a third party venue.

Income from the Hire of the Clubhouse was down significantly in 2025 compared to 2024 as no revenue was received from utilising the club as a Polling Station as was the case in 2024.

The club increased the numbers subscribing to the club lottery during 2025. Promoting the lottery amongst junior and youth teams helped increase lottery participation but the introduction of walking rugby at the club was a major factor in increasing participation in the club lottery.

The club remained a fully accredited member of Ofgem's Non Domestic Renewal Heat Incentive and submitted regular quarterly energy readings throughout 2025. The club received payments from the scheme quarterly throughout 2025. Utility costs, particularly electricity, were managed closely such that costs were reduced when the club was closed and ultimately this impacted the amount of heat generated and the amount of revenue received through the RHI scheme.

The club continued to work with Blackpool Council, the landlord, with a view to improving the facilities at Kingscote Park. The facilities currently restricts the options available to grow more variants of Rugby League and overall participation numbers.

2.5 Reserves Policy

The charity operates a reserves policy that reviews the amount of reserves required to ensure that they are adequate to fulfil the charity's continuing obligations on a quarterly basis.

2.6 Going concern

Due to the increased number of none specific rugby league activity generating additional income and the close monitoring of expenditure the club continues to be a going concern.

2.7 Achievements and Performance 2025

- The club did manage to field junior / youth teams in 2025. An under 13 team competed in the North West Counties (NWC) 13-15 league in 2025. An Under 11's Team competed in the North West Counties 7-12 league

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in 2025, Regular training sessions were held for Under 9's during 2025 with a view to entering a team in the league as under 10's in 2026..

- The club ran a Masters (over 35) mens team in 2025. The team played festival rugby throughout the summer months with a number of these being hosted at Kingscote Park.
- Walking rugby sessions continued and thrived throughout the summer months of 2025.
- The club fully funded a variety of volunteer training in 2025 including first aid courses, safeguarding courses and coaching courses in pursuit of its aims and objectives and the maintenance of the Rugby Football Leagues Club Mark standard.
- The club also financed volunteer training with the Ground Maintenance Association for volunteers to complete the GMA Level 1 in Rugby League Pitch Maintenance.
- The club continued to develop links with the wider community of Layton. As part of the work conducted with Layton Together the club participated in the Annual Layton Christmas Lights switch on.
- The club was used by Blackpool Council to host a summer Forest school one day a week throughout the school summer holidays
- The club ran a Christmas Hamper Appeal in 2025. Donations from various sources meant the club were able to deliver 78 food hampers to families in need in the Layton area at Christmas.
- The club continued with community activities at the clubhouse during 2025. A regular Knitting and Coffee Club were maintained.
- The club worked with a number of local primary schools throughout the year. The clubs knitting groups provided knitted goods (hats, scarfs, gloves etc) to a couple of local schools for children who attend. The knitting group also provided a trauma teddies to the local policing teams for use in helping children who are victims or witnesses to crime.
- The club hosted a 4 Day Community Festival in 2025. All of the four days were open to the local community and a variety of activities were available across the day including a traditional fun fare, stalls run by local residents, circus skills, donkey rides, bucking bronco etc.
- The club was able to increase the number of private parties held at the club during 2025.

2.8 Plans for Future Periods.

- The club plans to continue its development of rugby league during the next period (2026). The club will do this by
 - o Increasing the number of participants in the sport by increasing the numbers of teams playing competitive games under the club umbrella. The club plans to have an under 14's team, an under 12's team and an under 10's team in the league and a developing under 8's group under the umbrella of the league with a view to arranging friendlies for the team during the year.

Blackpool Stanley Rugby League Club

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- o Develop further links with schools in the immediate catchment area so that young people can be aware of the club and signposted to it.
- o Develop sources of volunteers to support the development activities. This may include the appointment of a Development Officer, subject to funding, Council support and NGB support.
- o Work closely with Blackpool Council to improve the overall facilities available to young people through the club at Kingscote Park. The main focus of this will be to develop a second pitch, including funding, and improve the drainage to the existing pitch.

The club also aims to develop other sources of income during 2026. The club will do this by

- Increasing the use of the club house by other community groups.
- Increasing the number of community events on the park that will bring increased use and revenues to the club house.
- Look to open the kitchen and bar for more hours each week outside of rugby events
- Look to run summer camps in 2026 with funding via HAF.

2.9 Structure, Governance & Management

Blackpool Stanley operates a Governance model which is open, inclusive and seeks to represent the wishes of its members in the pursuit of the club's objectives. An executive Board, elected by the members annually, ensures that the club operates within the memorandum and articles of association and that volunteer and official time is focused and targeted at achieving the overall club objectives. A series of committees representing the different functional areas of the club (Youth/Junior rugby section, Commercial, Events, Press and Marketing) are established to deal with the day to day running of the club. These committees come together periodically as a management committee to assess the progress of the club. The terms of reference for these committees together with those of the Executive Board and the Management Board are held within the RFL approved club mark file. The Executive Board ensures that the various committees work together to achieve the club objectives and manage this through the Management Board. All meetings held within the governance structure are minuted and minutes are held by the appropriate secretary or chairperson.

3. Statement of Financial Activities

This section includes the Income and Expenditure Account and Statement of Total Recognised Gains and Losses for the Year Ended 31 December 2025

	Unrestricted funds £	Restricted funds £	Total 2025 £
Income and Endowments from:			
Donations and Legacies	13570		13570
Other trading activities	17022		17022
Total Income	30592		30592
Expenditure on:			
Charitable Activities	24743	6719	31462
Total Expenditure	24743	6719	31462
Net income [expenditure] and net movement in funds	5849	(6719)	(870)
Reconciliation of funds			
Total funds brought forward	8838	9248	18085
Total funds carried forward	14687	2528	17215

	Unrestricted funds £	Restricted funds £	Total 2024 £
Income and Endowments from:			
Donations and Legacies	10296		10296
Other trading activities	22549		22549
Total Income	32845		32845
Expenditure on:			
Charitable Activities	29554	2620	32174
Total Expenditure	29554	2620	32174
Net income [expenditure] and net movement in funds	3291	-2620	671
Reconciliation of funds			
Total funds brought forward	5547	11868	17415
Total funds carried forward	8838	9248	18085

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4. Balance sheet

	2025	2024
	£	£
Fixed Assets		
Tangible assets	13315	21893
Current assets		
Debtors		706
Cash at bank and in hand	22056	22673
Creditors: Amounts falling due within one year		5000
Net current assets		18379
Net assets	22056	18379
	35371	40272
Funds of the Charity:		
	35371	40272
Restricted income funds	2528	9247
Unrestricted income funds		
	14687	8838
Total funds		
	17215	18085

For the year in question the charitable company was entitled to exemption from an audit under section 477 of the Companies Act 2006.

The members have not required the charitable company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Act.

The trustees/directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts

The financial statements on pages 8 to 13 were approved by the trustees, and authorised for issue on **01/02/2024** and signed on their behalf by:

Mr S J Hornby.
Trustee

4.1 Income from donations and legacies

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4.2 Income from other trading activities

Company Number 07104788
Charity Number : 1139190

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4.3 Expenditure on charitable activities

	Activity Undertak en Directly	Grant funding of activity	Total 2025	Total 2024
	£	£	£	£
Assets	2261	3504	5765	1889
Bar and Food purchases inc. after match hospitality	3608		3608	5140
Clubhouse Costs	10		10	336
Development Project		2520	2520	
Event Expenses	1321		1321	425
Facilities Hire				85
Fees	829		829	1137
Food Stock	1803		1803	2145
Insurance	1706		1706	1144
Lottery Prizes	2800		2800	2840
Maintenance	2489		2489	4075
Merchandise	192		192	740
Ground & Playing Expenses	417		417	191
RFL				
Staff Costs	220		220	550
Stationery & Sundry Costs	152		152	380
Utilities	5509		5509	5850
Van	1027		1027	1668
Volunteering Expenses				
Volunteering Training		695	695	605
Website	400		400	354
Governance costs – accountancy fees				
Other				
	24743	6719	31462	29554

4.4 Analysis of governance and support costs

Governance costs

	Unrestricted Funds	Restricted Funds	Total	Total
	General £	£	£	£
Other governance costs – Accountancy fees				

4.5 Government Grants

During the year the club didn't benefit from any government (Sport England) support schemes

4.6 Trustees remuneration and expenses

No trustees, nor any persons connected with them, have received any remuneration or expenses from the charity during this year.

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4.7 Staff costs	2025 £	2024 £
Staff costs during the year were:	220	550

No employee received emoluments of more than £60,000 during the year.

4.8 Taxation

The Charity is a registered charity and is therefore exempt from taxation.

4.9 Tangible Fixed Assets

	Furniture and Equipment £	Other Tangible fixed Assets £	Total £
Cost at 1st January 2025	1430	20990	22420
Additions	5764		5764
Depreciation at 1st January		7022	7022
Charge for the year	501	7346	7847
Net book value At 31 December 2025	6693	6622	13315

4.10 Debtors

2025	2024 £
	706

4.11 Creditors: amounts falling due within one year

2025	2024 £
	5000

4.12 Charity status

The Charity is a Charity limited by guarantee and consequently does not have share capital. Each of the trustees is liable to contribute an amount not exceeding £10 towards the assets of the Charity in the event of liquidation.

Blackpool Stanley Rugby League Club

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4.13 Funds

	Balance as at 1 January 2025 £	Incoming Resources £	Resources Expended £	Balance as at 31 December 2025 £
Unrestricted funds	8838	30592	24743	14687
Restricted funds	9247		6719	2528
Total funds	18085	30592	31462	17215

	Balance as at 1 January 2024 £	Incoming Resources £	Resources Expended £	Balance as at 31 December 2024 £
Unrestricted funds	5547	32845	29554	8838
Restricted funds	11868		2620	9248
Total funds	17415	32845	32174	18085

5. Accounting Policies

Summary of significant accounting policies and key accounting estimates

The principal accounting policies applied in the preparation of these financial statements are set out below:

Statement of compliance

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Companies Act 2006.

Basis of Preparation

Blackpool Stanley Rugby League Club meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost of transaction value unless otherwise stated in the relevant accounting policy notes.

Going Concern

The financial statements have been prepared on a going concern basis.

Exemption from preparing a cash flow statement

The Charity opted to early adopt Bulletin 1 published on 2 February 2016 and have therefore not included a cash flow statement in these financial statements.

Critical accounting judgements and key sources of estimation uncertainty

In the application of the charity's accounting policies, management is required to make judgements, estimates and exemptions about the carrying values of assets and liabilities that are not really apparent from other sources. The estimates and underlying assumptions are based on historic experience and other factors that are considered relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period, or in the period of revision and future periods if the revision affects both current and future periods.

The key sources of judgements, estimates and assumptions about the carrying values of assets and liabilities that have a significant effect on the amounts recognised in the financial statements are detailed in the accounting policies.

Income and Endowments

Voluntary income including donations and grants are recognised where there is entitlement, certainty or receipt and the amount can be measured with sufficient reliability.

Sales income from the bar, shirt & ticket sales, donated goods and income derived from events is recognised as earned [that is, as the related goods or services are provided]. As is other income such as income from the renewable heat incentive, hire of the clubhouse and commission.

Donations and Legacies

Donations are recognised when the Charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance by the Charity before the Charity is entitled to the funds,

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st December 2025

the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the Charity and it is probable that those conditions will be fulfilled in the reporting period.

Grants receivable

Grants are recognised when the Charity has an entitlement to the funds and any conditions linked to the grants have been met. Where performance conditions are attached to the grant and are yet to be met, the income is recognised as a liability and included in the balance sheet as deferred income to be released.

Expenditure

All expenditure is recognised once there is a constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Charitable activities

Charitable expenditure comprises those costs incurred by the Charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Grant provisions

Provisions for grants are made when the intention to make a grant has been communicated to the recipient but there is uncertainty about either the timing of the amount of grant payable.

Governance costs

These include the costs attributable to the Charity's compliance with constitutional and statutory requirements, including accountancy, strategic management and Trustee's meetings and reimbursed expenses.

Government grants

Government grants are recognised based on the accrual model and are measured at the fair value of the asset received or receivable. Grants are classified as relating either to revenue or to assets. Grants relating to revenue are recognised in income over the period in which the related costs are recognised. Grants relating to assets are recognised over the expected useful life of the asset. Where part of a grant relating to an asset is deferred, it is recognised as deferred income.

Taxation

The Charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered in Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Tangible fixed assets

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st
December 2025

Individual fixed assets are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Depreciation and amortisation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Depreciation method and rate
Furniture and equipment	35% reducing balance
Plant and machinery	35% straight line

Trade debtors

Trade debtors are amounts due from customers for merchandise sold or services performed in the ordinary course of business.

Trade debtors are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method, less provision for impairment. A provision for the impairment of trade debtors is established when there is objective evidence that the Charity will not be able to collect all amounts due according to the original terms of the receivables.

Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Trade creditors

Trade and other creditors are obligations to pay for goods or services that have been acquired in the ordinary course of the charity's activities and are initially measured at transaction price.

Fund structure

Unrestricted income funds are general funds that are available for use at the trustee's discretion in furtherance of the objectives of the Charity.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

6. Additional Notes

The club received a grant from Blackpool Council (BBC) for £15000 in 2022 to be allocated to the clubs development project at a rate of £5K per annum. The balance as at 31 December 2022 was £10000. A further £5000 was spent in 2023 to fund the development project. The outstanding balance of £5000 at the end of 2023 has at the end of 2024, with Wigan Warriors cost being £2520. Outstanding balance at 2025 was £2357.

The club received a grant from the Lancashire Police and Crime Commissioners Community Fund for £8040 in October 2023. The grant was to help divert young people away from Anti Social Behaviour and into organised and structured activity. During 2023 the club spent £3796 of the grant. During 2024 a further £1595 was spent. The outstanding balance as of 31st December 2024 was £2648.

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During the year the club spent the remaining balance on volunteer training and part of the cost of the new kit. The remaining cost of the kit was funded by pre 2021 funds.

The club received a grant of £2548.80 in June 2025 from Blackpool Council and new posts were purchased during the year for the full amount of the grant.

BLACKPOOL STANLEY RUGBY LEAGUE CLUB

England & Wales - Charity number 1139190

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Established 1979

Blackpool Stanley Rugby League Club

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Mr J H Gill
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Mr K Laycock
Mr G Parker
Mr M Sinclair-Sly

Place of Business

Rathlyn Avenue
Blackpool
FY3 8ED

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Company Registration Number

07104788

Charity Registration Number

1139190

Bankers

Lloyds Bank
30 Corporation Street
Blackpool
Lancashire

General Information

The company is a charitable company limited by guarantee incorporated in England and Wales.

The postal address is:

Club Secretary
c/o 46, Leeds Road,
Blackpool
FY1 4HJ

These financial statements were authorised by the Board on 01/02/2024

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st December 2024

2. Trustees Report 2024

The trustees, who are directors for the purposes of company law, present the annual report together with the financial statements of the charitable company. This trustees' report includes the directors' report and as such fulfils the requirements by company law.

2.1 Trustees

Mr S Clements
Mr S Gilderdale
Mr J H Gill
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2.2 Objectives and activities

The objective of the club shall be to promote and further the interests of Rugby League in Blackpool and wherever possible the surrounding areas.

The aims and objectives should be consistent with the furthering of equal opportunities.

2.3 Public benefit

The trustees confirm that they have complied with the requirements of section 4 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

2.4 Financial Review

The club maintained its policy of making rugby league free at the point of delivery with no players paying subscriptions. However, every member was encouraged to support the recycling policy of the club by donating clothes and textiles and also to join the club lottery. There were a number of events in 2024 where members were encouraged to volunteer to help raise club funds through these events.

The National Governing Body, The Rugby Football League, continued to charge a fee for all participants in the community game. The fee varied by age group from £13 for the youngest members to up to £25 to older age groups. The club was able to finance these fees in 2024 for junior/youth players.

The club maintained a fully operational club house at Kingscote Park, Layton. All facilities both social and playing were fully available to members and guests throughout the year. Revenue from bar and kitchen sales were restricted in 2024. The main reason for this was that the club didn't run an Open Age side in 2024. Other than events most clubhouse revenue was generated by junior/youth rugby

Blackpool Stanley Rugby League Club

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home games with the revenue profile moving from Licensed wet sales to food and none licensed wet sales.

The club increased the numbers subscribing to the club lottery during 2024. Although Open Age players withdrew from the lottery, parents and new supporters joined as the junior section was expanded. Numbers of members from other clubs (Darts, Knitting, Coffee etc) increased slightly and helped grow numbers overall.

The club remained a fully accredited member of Ofgem's Non Domestic Renewal Heat Incentive and submitted regular quarterly energy readings throughout 2024. The club received payments from the scheme quarterly throughout 2024. The cost of electricity impacted on the use of the ground source system with heating being used less during the year. The move to more junior/youth rugby reduced the amount of hot water being used at the club and consequently reduced RHI payments.

The club was unsuccessful in applying for a number of grants during the year. Grants applied for for pitch improvement (2nd pitch) were not successful as were unable to achieve the necessary Council (as landlord) support. Support from The Council was attained but too late for the grants to be approved.

The club deployed existing funds to help with the delivery of a junior / youth development project in partnership with Blackpool Council and Wigan Warriors. Club reserves were also deployed to help fund the involvement of Wigan Warriors in the development project.

2.5 Reserves Policy

The charity operates a reserves policy that reviews the amount of reserves required to ensure that they are adequate to fulfil the charity's continuing obligations on a quarterly basis.

2.6 Going concern

Due to the increased number of none specific rugby league activity generating additional income and the close monitoring of expenditure the club continues to be a going concern.

2.7 Achievements and Performance 2024

- The club did manage to field junior / youth teams in 2024. An under 12 team competed in the North West Counties (NWC) 7-12 league in 2024. An Under 10's Team was established in 2024 and were able to complete a number of friendly fixtures during the summer.
- The club were able to re-establish a Masters (over 35) mens team in 2024. The team played festival rugby throughout the summer months with a number of these being hosted at Kingscote Park.
- The club started a Saturday morning walking rugby session from late summer. Recruitment targeted local community men and women with a view to getting them more active.
- The club was able to establish a development project in 2022 which started in September 2022 and ran throughout 2023 and 2024. The club partnered with Wigan Warriors to deliver a primary school project in our immediate catchment. Initially Layton Primary, Boundary Primary, Christ The King and Saint Kentigern's primary schools signed up to the project and the delivery of Rugby League based PE lessons during Curriculum time.

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st December 2024

- The club fully funded a variety of volunteer training in 2024 including first aid courses, safeguarding courses and coaching courses in pursuit of its aims and objectives and the maintenance of the Rugby Football Leagues Club Mark standard.
- The club also financed volunteer training with the Ground Maintenance Association for volunteers to complete the GMA Level 1 in Rugby League Pitch Maintenance.
- The club continued to develop links with the wider community of Layton.
- The club was used by Blackpool Council to host a summer Forest school one day a week throughout the school summer holidays
- A volunteer week was organised by the Trinity Parish and a number of longstanding jobs on the park were completed. The club made its facilities available in support of the event.
- The club ran a Christmas Hamper Appeal in 2024. Donations from various sources meant the club were able to deliver 74 food hampers to families in need in the Layton area at Christmas.
- The club continued with community activities at the clubhouse during 2024. A regular Knitting and Coffee Club were maintained along with Darts and Dominos teams that competed in local leagues. New community clubs started to use the clubhouse for their meetings including Friends of Kingscote Park and a local religious group.
- The club hosted a 4 Day Community Festival in 2024. All of the four days were open to the local community and a variety of activities were available across the day including a traditional fun fare, stalls run by local residents, circus skills, donkey rides, bucking bronco etc.
- The club was able to increase the number of private parties held at the club during 2024.

2.8 Plans for Future Periods.

- The club plans to continue its development of rugby league during the next period (2025). The club will do this by
- The club Development Programme will be the main source of junior/youth players during 2024. The club will continue to fund the program through additional external funding and it's own reserves.
- Increasing the number of participants in the sport by increasing the numbers of teams playing competitive games under the club umbrella. The club plans to have an under 13's team in the NWC 13-15 league, an under 11's in the NWC 7-12 league and a developing under 9's group under the umbrella of the NWC 7-12 league with a view to arranging friendlies for the team during the year.
- Develop further links with schools in the immediate catchment area so that young people can be aware of the club and signposted to it.
- Develop sources of volunteers to support the development activities. This may include the appointment of a Development Officer, subject to funding, Council support and NGB support.
- Work closely with Blackpool Council to improve the overall facilities available to young people through the club at Kingscote Park. The main focus of this will be to develop a second pitch, including funding, and improve the drainage to the existing pitch.

The club also aims to develop other sources of income during 2025. The club will do this by

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st December 2024

- Increasing the use of the club house by other community groups.
- Increasing the number of community events on the park that will bring increased use and revenues to the club house.

2.9 Structure, Governance & Management

Blackpool Stanley operates a Governance model which is open, inclusive and seeks to represent the wishes of its members in the pursuit of the club's objectives. An executive Board, elected by the members annually, ensures that the club operates within the memorandum and articles of association and that volunteer and official time is focused and targeted at achieving the overall club objectives. A series of committees representing the different functional areas of the club (Youth/Junior rugby section, Commercial, Events, Press and Marketing) are established to deal with the day to day running of the club. These committees come together periodically as a management committee to assess the progress of the club. The terms of reference for these committees together with those of the Executive Board and the Management Board are held within the RFL approved club mark file. The Executive Board ensures that the various committees work together to achieve the club objectives and manage this through the Management Board. All meetings held within the governance structure are minuted and minutes are held by the appropriate secretary or chairperson.

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st December 2024

3. Statement of Financial Activities

This section includes the Income and Expenditure Account and Statement of Total Recognised Gains and Losses for the Year Ended 31 December 2024

	Unrestricted funds	Restricted funds	Total 2024
	£	£	£
Income and Endowments from:			
Donations and Legacies	10296		10296
Other trading activities	22549		22549
Total Income	32845		32845
Expenditure on:			
Charitable Activities	29554	2620	32174
Total Expenditure	29554	2620	32174
Net income [expenditure] and net movement in funds	3291	-2620	671
Reconciliation of funds			
Total funds brought forward	5547	11868	17415
Total funds carried forward	8838	9248	18085

	Unrestricted funds	Restricted funds	Total 2023
	£	£	£
Income and Endowments from:			
Donations and Legacies	10018	26648	36666
Other trading activities	18241		18241
Total Income	28259	26648	54908
Expenditure on:			
Charitable Activities	36633	30632	67266
Total Expenditure	36633	30632	67266
Net income [expenditure] and net movement in funds	-8974	-3984	-12358
Reconciliation of funds			
Total funds brought forward	13717	15852	29569
Total funds carried forward	5547	11868	17415

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st December 2024

4. Balance sheet

	2024	2023
	£	£
Fixed Assets		
Tangible assets	21893	31792
Current assets		
Debtors	706	
Cash at bank and in hand	22673	18986
Creditors: Amounts falling due within one year	5000	
Net current assets	18379	
Net assets	40272	18986
Funds of the Charity:	40272	50778
Restricted income funds	9247	11868
Unrestricted income funds	8838	5547
Total funds	18085	17415

For the year in question the charitable company was entitled to exemption from an audit under section 477 of the Companies Act 2006.

The members have not required the charitable company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Act.

The trustees/directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts

The financial statements on pages 8 to 13 were approved by the trustees, and authorised for issue on **01/02/2024** and signed on their behalf by:

Mr S J Hornby.
Trustee

4.1 Income from donations and legacies

Company Number 07104788

Charity Number : 1139190

Blackpool Stanley Rugby League Club

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	Unrestricted Funds	Restricted funds	Total 2024	Total 2023
	General £	£	£	£
Donations and legacies:				
Donations from local collections	4315		4315	2509
Grants, including capital grants:	336		336	26649
Lottery Membership	5345		5345	5010
Sponsorship	300		300	1815
Council Utility				685
	10296		10296	36666

4.2 Income from other trading activities

	Unrestricted funds General	Total 2024	Total 2023
	£	£	£
Fundraising income:			
Sale of purchased goods – bar	16654	16654	12419
Sale of purchased goods – General	61	61	788
Sale of donated goods	1661	1661	958
Renewable Heat Incentive	1610	1610	1841
Hire of Clubhouse	1300	1300	1070
Income from Clubs	890	890	786
Other	372	372	389
	22549	22549	18242

Blackpool Stanley Rugby League Club

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4.3 Expenditure on charitable activities

	Activity Undertaken Directly	Grant funding of activity	Total 2024	Total 2023
	£	£	£	£
Assets	1889		1889	18624
Bar and Food purchases inc. after match hospitality	5140		5140	5639
Clubhouse Costs	336		336	
Development Project				15000
Event Expenses	425		425	2250
Facilities Hire	85		85	
Fees	1137		1137	113
Food Stock	2145		2145	1316
Insurance	1144		1144	1132
Lottery Prizes	2840		2840	2705
Maintenance	4075		4075	6724
Merchandise	740		740	2161
Ground & Playing Expenses	191		191	450
RFL				200
Staff Costs	550		550	850
Stationery & Sundry Costs	380		380	566
Utilities	5850		5850	5991
Van	1668		1668	2236
Volunteering Expenses				600
Volunteering Training	605		605	312
Website	354		354	321
Governance costs – accountancy fees				
Other				
	29554		29554	67266

4.4 Analysis of governance and support costs

Governance costs

	Unrestricted Funds	Restricted Funds	Total	Total
	General			
	£	£	£	£
Other governance costs – Accountancy fees				

4.5 Government Grants

During the year the club didn't benefit from any government (Sport England) support schemes

4.6 Trustees remuneration and expenses

No trustees, nor any persons connected with them, have received any remuneration or expenses from the charity during this year.

4.7 Staff costs

2024

2023

Blackpool Stanley Rugby League Club

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	£	£
Staff costs during the year were:	550	850

No employee received emoluments of more than £60,000 during the year.

4.8 Taxation

The Charity is a registered charity and is therefore exempt from taxation.

4.9 Tangible Fixed Assets

	Furniture and Equipment £	Other Tangible fixed Assets £	Total £
Cost			
At 1 January 2024	7263	24529	31792
Additions to 31/12/24	1889		1889
At 31 December 2024	9152	24529	33681
Depreciation			
At 1 January 2024	2822	5224	8046
Charge for the year	3203	8585	11788
At 31 December 2024	6025	13809	19834
Net book value			
At 31 December 2024	5949	15944	21893
At 31 December 2023	7263	24529	31792

4.10 Debtors

	2024 £	2023 £
Council Electricity	706	560

4.11 Creditors: amounts falling due within one year

	2024 £	2023 £
Wigan warriors	5000	

4.12 Charity status

The Charity is a Charity limited by guarantee and consequently does not have share capital. Each of the trustees is liable to contribute an amount not exceeding £10 towards the assets of the Charity in the event of liquidation.

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st December 2024

4.13 Funds

	Balance as at 1 January 2024 £	Incoming Resources £	Resources Expended £	Balance as at 31 December 2024 £
Unrestricted funds	5547	32845	29554	8838
Restricted funds	11868		2620	9248
Total funds	17415	32845	32174	18085

	Balance as at 1 January 2023 £	Incoming Resources £	Resources Expended £	Balance as at 31 December 2023 £
Unrestricted funds	13922	28259	-36634	5547
Restricted funds	15852	26649	-30633	11868
Total funds	29570	54908	-67267	17415

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st December 2024

5. Accounting Policies

Summary of significant accounting policies and key accounting estimates

The principal accounting policies applied in the preparation of these financial statements are set out below:

Statement of compliance

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Companies Act 2006.

Basis of Preparation

Blackpool Stanley Rugby League Club meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost of transaction value unless otherwise stated in the relevant accounting policy notes.

Going Concern

The financial statements have been prepared on a going concern basis.

Exemption from preparing a cash flow statement

The Charity opted to early adopt Bulletin 1 published on 2 February 2016 and have therefore not included a cash flow statement in these financial statements.

Critical accounting judgements and key sources of estimation uncertainty

In the application of the charity's accounting policies, management is required to make judgements, estimates and exemptions about the carrying values of assets and liabilities that are not really apparent from other sources. The estimates and underlying assumptions are based on historic experience and other factors that are considered relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period, or in the period of revision and future periods if the revision affects both current and future periods.

The key sources of judgements, estimates and assumptions about the carrying values of assets and liabilities that have a significant effect on the amounts recognised in the financial statements are detailed in the accounting policies.

Income and Endowments

Voluntary income including donations and grants are recognised where there is entitlement, certainty or receipt and the amount can be measured with sufficient reliability.

Sales income from the bar, shirt & ticket sales, donated goods and income derived from events is recognised as earned [that is, as the related goods or services are provided]. As is other income such as income from the renewable heat incentive, hire of the clubhouse and commission.

Donations and Legacies

Donations are recognised when the Charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance by the Charity before the Charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the Charity and it is probable that those conditions will be fulfilled in the reporting period.

Grants receivable

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st December 2024

Grants are recognised when the Charity has an entitlement to the funds and any conditions linked to the grants have been met. Where performance conditions are attached to the grant and are yet to be met, the income is recognised as a liability and included in the balance sheet as deferred income to be released.

Expenditure

All expenditure is recognised once there is a constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Charitable activities

Charitable expenditure comprises those costs incurred by the Charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Grant provisions

Provisions for grants are made when the intention to make a grant has been communicated to the recipient but there is uncertainty about either the timing of the amount of grant payable.

Governance costs

These include the costs attributable to the Charity's compliance with constitutional and statutory requirements, including accountancy, strategic management and Trustee's meetings and reimbursed expenses.

Government grants

Government grants are recognised based on the accrual model and are measured at the fair value of the asset received or receivable. Grants are classified as relating either to revenue or to assets. Grants relating to revenue are recognised in income over the period in which the related costs are recognised. Grants relating to assets are recognised over the expected useful life of the asset. Where part of a grant relating to an asset is deferred, it is recognised as deferred income.

Taxation

The Charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered in Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Tangible fixed assets

Individual fixed assets are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Depreciation and amortisation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Depreciation method and rate
Furniture and equipment	35% reducing balance
Plant and machinery	35% straight line

Blackpool Stanley Rugby League Club

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In 2021 the clubroom furniture was replaced and so the residual value of the existing furniture was written off.

Trade debtors

Trade debtors are amounts due from customers for merchandise sold or services performed in the ordinary course of business.

Trade debtors are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method, less provision for impairment. A provision for the impairment of trade debtors is established when there is objective evidence that the Charity will not be able to collect all amounts due according to the original terms of the receivables.

Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Trade creditors

Trade and other creditors are obligations to pay for goods or services that have been acquired in the ordinary course of the charity's activities and are initially measured at transaction price.

Fund structure

Unrestricted income funds are general funds that are available for use at the trustee's discretion in furtherance of the objectives of the Charity.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

6. Additional Notes

The club received a grant from Blackpool Council (BBC) for £15000 to be allocated to the clubs development project at a rate of £5K per annum. The balance as at 31 December 2022 was £10000. A further £5000 was spent in 2023 to fund the development project. The outstanding balance of £5000 at the end of 2023 has at the end of 2024 to be billed by The Wigan Warriors.

The club received a grant from Beaverbrooks The Jewellers for £504 to replace the Oven in the clubhouse Kitchen. The balance as at 31 December 2022 was £504. The balance as of 31st December 2023 was £504, A new oven was purchased in 2024 and the balance of the award at the end of 2024 was nil.

The club received a grant from Blackpool Citizens Advice for £2000 in June 2023. The grant was to be used to fund volunteer training and expenses (including merchandise) needed to support the expansion of the playing side of the club. The club spent £1480 of the grant in 2023. The outstanding balance as of 31st December 2023 was £521. The outstanding balance on this award was used to purchase further volunteer merchandise. The balance at the end of 2024 was nil.

The club received a grant from the Lancashire Police and Crime Commissioners Community Fund for £8040 in October 2023. The grant was to help divert young people away from Anti Social Behaviour and into organised and structured activity. During 2023 the club spent £3796 of the grant. During 2024 a further £1595 was spent. The outstanding balance as of 31st December 2024 was £2648.

BLACKPOOL STANLEY RUGBY LEAGUE CLUB

England & Wales - Charity number 1139190

Accounts

Blackpool Stanley Rugby League Club

(A company limited by guarantee)

Annual Report and Unaudited Financial Statements
for the Year Ended 31 December 2023



Established 1979

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st
December 2023

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Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st
December 2023

1. Reference and Administrative Details

Trustees

Mr S Clements
Mr S Gilderdale
Mr J H Gill
Mr S J Hornby
Mr K Laycock
Mr G Parker
Mr M Sinclair-Sly

Place of Business

Rathlyn Avenue
Blackpool
FY3 8ED

The Charity is incorporated in England &
Wales.

Company Registration Number

07104788

Charity Registration Number

1139190

Bankers

Lloyds Bank
30 Corporation Street
Blackpool
Lancashire

General Information

The company is a charitable company limited by guarantee incorporated in England and Wales.

The postal address is:

Club Secretary
c/o 46, Leeds Road,
Blackpool
FY1 4HJ

These financial statements were authorised by the Board on **01/02/2024**

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st
December 2023

2. Trustees Report 2023

The trustees, who are directors for the purposes of company law, present the annual report together with the financial statements of the charitable company for the year ended 31 December 2023. This trustees' report includes the directors' report and as such fulfils the requirements by company law.

2.1 Trustees

Mr S Clements
Mr S Gilderdale
Mr J H Gill
Mr S J Hornby
Mr K Laycock
Mr G Parker
Mr M Sinclair-Sly

2.2 Objectives and activities

The objective of the club shall be to promote and further the interests of Rugby League in Blackpool and wherever possible the surrounding areas.

The aims and objectives should be consistent with the furthering of equal opportunities.

2.3 Public benefit

The trustees confirm that they have complied with the requirements of section 4 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

2.4 Financial Review

The club maintained its policy of making rugby league free at the point of delivery with no players paying subscriptions. However, every member was encouraged to support the recycling policy of the club by donating clothes and textiles and also to join the club lottery. There were a number of events in 2023 where members were encouraged to volunteer to help raise club funds through these events.

The National Governing Body, The Rugby Football League, introduced a fee for all participants in the community game. The fee varied by age group from £12 for the youngest members to up to £24 to older age groups. The club was unable to finance these fees in 2023. These fees undoubtedly affected recruitment of the rugby league section at all age groups in 2023.

The club maintained a fully operational club house at Kingscote Park, Layton. All facilities both social and playing were fully available to members and guests throughout the year. Revenue from bar and kitchen sales were restricted in 2023

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st
December 2023

by the withdrawal of the open age side from the North West Mens League and by the small numbers of volunteers who were able to support fund raising events.

The club increased the numbers subscribing to the club lottery during 2023. Although rugby league players withdrew from the lottery as fixtures stopped, parents and new supporters joined as the junior section was expanded. Numbers of members from other clubs (Darts, Knitting, Coffee etc) increased slightly but helped grow numbers overall.

The club remained a fully accredited member of Ofgem's Non Domestic Renewal Heat Incentive and submitted regular quarterly energy readings throughout 2023. The club received payments from the scheme quarterly throughout 2023. The cost of electricity impacted on the use of the ground source system with heating being used less during the year and the loss of the open age side meant we heated less hot water over the duration of the year.

The club was successful in applying for a number of grants during the year. One from SUEZ helped with the purchase of an additional tractor for the development and maintenance of a second pitch at Kingscote Park. Other grants were received from The Lancashire Police and Crime Commissioner and Blackpool Citizens Advice. Applications were made to a further 3 funds but were unsuccessful.

The club deployed existing funds to help with the delivery of a junior / youth development project in partnership with Blackpool Council and Wigan Warriors. Club reserves were also deployed to help fund the involvement of Wigan Warriors in the development project.

2.5 Reserves Policy

The charity operates a reserves policy that reviews the amount of reserves required to ensure that they are adequate to fulfil the charity's continuing obligations on a quarterly basis.

2.6 Going concern

Due to the increased number of none specific rugby league activity generating additional income and the close monitoring of expenditure the club continues to be a going concern.

2.7 Achievements and Performance 2023

The club's Open Age side was not able to fulfil all its fixtures in 2023 due to declining numbers of players.

The club did manage to field junior / youth teams in 2023. Teams at under 10 and under 13 were established in 2023 but were unable to enter competitive leagues. Both teams had one friendly game in 2023 and attended festivals and open sessions with other clubs throughout the summer.

The club was able to establish a development project in 2022 which started in September 2022 and ran throughout 2023. The club partnered with Wigan

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st
December 2023

Warriors to deliver a primary school project in our immediate catchment. Initially Layton Primary, Boundary Primary, Christ The King and Saint Kentigern's primary schools signed up to the project and the delivery of Rugby League based PE lessons during Curriculum time.

The club fully funded a variety of volunteer training in 2023 including first aid courses, safeguarding courses and coaching courses in pursuit of its aims and objectives and the maintenance of the Rugby Football Leagues Club Mark standard.

The club also financed volunteer training with the Ground Maintenance Association for volunteers to complete the GMA Level 1 in Rugby League Pitch Maintenance.

Masters rugby league was not played under the club's umbrella during 2023, however Blackpool Masters RL chose to use the club as a venue for festivals during 2023.

The club continued to develop links with the wider community of Layton.

1. The club was used by Blackpool Council to host a summer Forest school one day a week throughout the school summer holidays
2. A volunteer week was organised by the Trinity Parish and a number of longstanding jobs on the park were completed. The club made its facilities available in support of the event.
3. The club ran a Christmas Hamper Appeal in 2023. Donations from various sources meant the club were able to deliver 67 food hampers to families in need in the Layton area at Christmas.
4. The club continued with community activities at the clubhouse during 2023. A regular Knitting and Coffee Club were maintained along with Darts and Dominos teams that competed in local leagues. New community clubs started to use the clubhouse for their meetings including Friends of Kingscote Park and a local religious group. The knitting club expanded to two afternoons a week.
5. The club hosted a community day in 2023. The day was open to the local community and a variety of activities were available across the day including stalls run by local residents, circus skills, donkey rides, bucking bronco etc.
6. The club was able to increase the number of private parties held at the club during 2023.

2.8 Plans for Future Periods.

The club plans to continue its development of rugby league during the next period (2024). The club will do this by

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st
December 2023

- The club Development Programme will be the main source of junior/youth players during 2024. The club will continue to fund the program through additional external funding and it's own reserves.
- Increasing the number of participants in the sport by increasing the numbers of teams playing competitive games under the club umbrella, including the development of Masters Rugby League and Primary League at the club.
- Develop further links with schools in the immediate catchment area so that young people can be aware of the club and signposted to it.
- Develop sources of volunteers to support the development activities. This may include the appointment of a Development Officer, subject to funding, Council support and NGB support.
- Work closely with Blackpool Council to improve the overall facilities available to young people through the club at Kingscote Park.

The club also aims to develop other sources of income during 2024. The club will do this by

- Increase the use of the club house by other community groups.
- Increase the number of community events on the park that will bring increased use and revenues to the club house.

2.9 Structure, Governance & Management

Blackpool Stanley operates a Governance model which is open, inclusive and seeks to represent the wishes of its members in the pursuit of the club's objectives. An executive Board, elected by the members annually, ensures that the club operates within the memorandum and articles of association and that volunteer and official time is focused and targeted at achieving the overall club objectives. A series of committees representing the different functional areas of the club (Youth/Junior rugby section, Commercial, Events, Press and Marketing) are established to deal with the day to day running of the club. These committees come together periodically as a management committee to assess the progress of the club. The terms of reference for these committees together with those of the Executive Board and the Management Board are held within the RFL approved club mark file. The Executive Board ensures that the various committees work together to achieve the club objectives and manage this through the Management Board. All meetings held within the governance structure are minuted and minutes are held by the appropriate secretary or chairperson.

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st
December 2023

3. Statement of Financial Activities

This section includes the Income and Expenditure Account and Statement of Total Recognised Gains and Losses for the Year Ended 31 December 2022

	Unrestricted funds £	Restricted funds £	Total 2023 £
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Donations and Legacies	10018	26648	36666
Other trading activities	18241		18241
Total Income	28259	26648	54908
Expenditure on:			
Charitable Activities	36633	30632	67266
Total Expenditure	36633	30632	67266
Net income [expenditure] and net movement in funds	-8374	-3984	-12358

Reconciliation of funds

Total funds brought forward	13717	15852	29569
Total funds carried forward	5547	11867	17415

	Unrestricted funds £	Restricted funds £	Total 2022 £
Income and Endowments from:			
Donations and legacies	18184	31004	49188
Other trading activities	14043		14043
Total Income	32227	31004	63231
Expenditure on:			
Charitable activities	45073	18152	63225
Total Expenditure	45073	18152	63225
Net income/ [expenditure]and net movement in funds	-12845	12851	6

Reconciliation of funds

Total funds brought forward	26563	3001	29564
Total funds carried forward]	13717	15852	29569

All of the Charity's activities derive from continuing operation during the above two periods.

Blackpool Stanley Rugby League Club
Annual Report and Unaudited Financial Statements for the Year Ended 31st
December 2023

4. Balance sheet

	2023 £	2022 £
Fixed Assets		
Tangible assets	31792	18892
Current assets		
Debtors		560
Cash at bank and in hand	18986	29266
Creditors: Amounts falling due within one year		
Net current assets		29826
Net assets		
	18986	29826
Funds of the Charity:		
	50778	48718
Restricted income funds		
	11868	16852
Unrestricted income funds		
Unrestricted income funds	5548	13922
Total funds	17415	29774

For the year in question the charitable company was entitled to exemption from an audit under section 477 of the Companies Act 2006.

The members have not required the charitable company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Act.

The trustees/directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts

The financial statements on pages 8 to 13 were approved by the trustees, and authorised for issue on **01/02/2024** and signed on their behalf by:

Mr S J Hornby.
Trustee

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st
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4.1 Income from donations and legacies

	Unrestricted Funds		Total	Total
	General	Restricted funds		2023
2022	£	£	£	£
Donations and legacies:				
Donations from local collections	2509		2509	9329
Grants, including capital grants:		26649	26649	31004
Lottery Membership	5010		5010	5087
Sponsorship	1815		1815	3280
Council Utility	685		685	489
Insurance Payout				
	10018	26649	36666	49188

4.2 Income from other trading activities

	Unrestricted funds		Total
Total	General	2023	2022
	£	£	£
Fundraising income:			
Sale of purchased goods - bar	12419	12419	11973
Sale of purchased goods - General	788	788	205
Sale of donated goods	958	958	445
Renewable Heat Incentive	1841	1841	1625
Hire of Clubhouse	1070	1070	
Income from Clubs	786	786	
Other	389	389	
		18242	14248

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st
December 2023

4.3 Expenditure on charitable activities

	Activity Undertak en Directly	Grant funding of activity	Total 2023	Total 2022
	£	£	£	£
Assets	1361	17263	18624	1738
Bar and Food purchases inc. after match hospitality	5639		5639	5789
Clubhouse Costs	70			201
Development Project	6500	8500	15000	20000
Event Expenses	-579	2829	2250	2509
Facilities Hire				392
Fees	113		113	
Food Stock	1316		1316	1688
Insurance	1132		1132	897
Lottery Prizes	2705		2705	2520
Maintenance	6724		6724	3923
Merchandise	2161		2161	1494
Ground & Playing Expenses	450		450	189
RFL	200		200	1903
Staff Costs	850		850	850
Stationery & Sundry Costs	566		566	147
Utilities	5991		5991	4959
Van	2236		2236	12592
Volunteering Expenses	600		600	474
Volunteering Training		312	312	570
Website	321		321	384
Governance costs – accountancy fees				
Other	-1467	1467		
	36894	30373	67266	63226

Included in the expenditure analysed above, there are also governance costs of (2021 - £1123) which relate directly to charitable activities. See note 6 for further details

4.4 Analysis of governance and support costs

Governance costs

	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
	General £	£	£	£
Other governance costs - Accountancy fees				

4.5 Government Grants

During the year the club didn't benefit from any government (Sport England) support schemes

4.6 Trustees remuneration and expenses

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st December 2023

No trustees, nor any persons connected with them, have received any remuneration or expenses from the charity during this year.

4.7 Staff costs

The aggregate payroll costs were as follows:

	2023	2022
	£	£
Staff costs during the year were:		
Staff costs	850	850

No employee received emoluments of more than £60,000 during the year.

4.8 Taxation

The Charity is a registered charity and is therefore exempt from taxation.

4.9 Tangible Fixed Assets

	Furniture and Equipment £	Other Tangible fixed Assets £	Total £
Cost			
At 1 January 2023	6833	12943	19777
Additions to 31/12/23	3252	16810	20062
At 31 December 2022	10085	29753	39839
Depreciation			
At 1 January 2024	2822	5224	8046
Charge for the year			
At 31 December 2023	2822	5224	8046
Net book value			
At 31 December 2023	7263	24529	31792
At 31 December 2022	6833	12943	19777

4.10 Debtors

	2023	2022
	£	£
Other debtors		
Council Electricity (March 2023 to December 2023)		560

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st
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4.11 Creditors: amounts falling due within one year

	2023 £	2022 £
Other creditors		
Totals	0	0

4.12 Charity status

The Charity is a Charity limited by guarantee and consequently does not have share capital. Each of the trustees is liable to contribute an amount not exceeding £10 towards the assets of the Charity in the event of liquidation.

4.13 Funds

	Balance as at 1 January 2023 £	Incoming Resources £	Resources Expended £	Balance as at 31 December 2023 £
Unrestricted funds	13922	28259	-36634	5548
Restricted funds	15852	26649	-30633	11868
Total funds	29570	54908	-67267	17415

	Balance as at 1 January 2022 £	Incoming Resources £	Resources Expended £	Balance as at 31 December 2022 £
Unrestricted funds	26563	32432	-45073	13922
Restricted funds	3001	31004	-18153	15852
Total funds	29564	63436	-63226	29570

5. Accounting Policies

Summary of significant accounting policies and key accounting estimates

The principal accounting policies applied in the preparation of these financial statements are set out below:

Statement of compliance

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Companies Act 2006.

Basis of Preparation

Blackpool Stanley Rugby League Club meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost of transaction value unless otherwise stated in the relevant accounting policy notes.

Going Concern

The financial statements have been prepared on a going concern basis.

As with most businesses the club has been impacted by the Coronavirus [Covid 19] and this has had an impact on the operation and members of the club. The club have utilised grants available from the UK Government and have been taking appropriate steps to safeguard the club's operations. Whilst the full impact of the global pandemic to the economy and trading operation remains uncertain, the committee believe that the going concern basis of accounting is appropriate.

Exemption from preparing a cash flow statement

The Charity opted to early adopt Bulletin 1 published on 2 February 2016 and have therefore not included a cash flow statement in these financial statements.

Critical accounting judgements and key sources of estimation uncertainty

In the application of the charity's accounting policies, management is required to make judgements, estimates and exemptions about the carrying values of assets and liabilities that are not really apparent from other sources. The estimates and underlying assumptions are based on historic experience and other factors that are considered relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period, or in the period of revision and future periods if the revision affects both current and future periods.

The key sources of judgements, estimates and assumptions about the carrying values of assets and liabilities that have a significant effect on the amounts recognised in the financial statements are detailed in the accounting policies.

Income and Endowments

Voluntary income including donations and grants are recognised where there is entitlement, certainty or receipt and the amount can be measured with sufficient reliability.

Sales income from the bar, shirt & ticket sales, donated goods and income derived from events is recognised as earned [that is, as the related goods or services are provided]. As is other income such as income from the renewable heat incentive, hire of the clubhouse and commission.

Donations and Legacies

Donations are recognised when the Charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st December 2023

performance by the Charity before the Charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the Charity and it is probable that those conditions will be fulfilled in the reporting period.

Grants receivable

Grants are recognised when the Charity has an entitlement to the funds and any conditions linked to the grants have been met. Where performance conditions are attached to the grant and are yet to be met, the income is recognised as a liability and included in the balance sheet as deferred income to be released.

Expenditure

All expenditure is recognised once there is a constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Charitable activities

Charitable expenditure comprises those costs incurred by the Charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Grant provisions

Provisions for grants are made when the intention to make a grant has been communicated to the recipient but there is uncertainty about either the timing of the amount of grant payable.

Governance costs

These include the costs attributable to the Charity's compliance with constitutional and statutory requirements, including accountancy, strategic management and Trustee's meetings and reimbursed expenses.

Government grants

Government grants are recognised based on the accrual model and are measured at the fair value of the asset received or receivable. Grants are classified as relating either to revenue or to assets. Grants relating to revenue are recognised in income over the period in which the related costs are recognised. Grants relating to assets are recognised over the expected useful life of the asset. Where part of a grant relating to an asset is deferred, it is recognised as deferred income.

Taxation

The Charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered in Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Tangible fixed assets

Individual fixed assets are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Depreciation and amortisation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Depreciation method and rate
Furniture and equipment	35% reducing balance
Plant and machinery	35% straight line

Blackpool Stanley Rugby League Club

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In 2021 the clubroom furniture was replaced and so the residual value of the existing furniture was written off.

Trade debtors

Trade debtors are amounts due from customers for merchandise sold or services performed in the ordinary course of business.

Trade debtors are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method, less provision for impairment. A provision for the impairment of trade debtors is established when there is objective evidence that the Charity will not be able to collect all amounts due according to the original terms of the receivables.

Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Trade creditors

Trade and other creditors are obligations to pay for goods or services that have been acquired in the ordinary course of the charity's activities and are initially measured at transaction price.

Fund structure

Unrestricted income funds are general funds that are available for use at the trustee's discretion in furtherance of the objectives of the Charity.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose

6. Additional Notes

In 2019 the club received a further grant from Blackpool Borough Council of £1,304 towards the cost of a defibrillator, again the grant will be written off as the defibrillator is depreciated over 3 years. The balance in restricted reserves as at 31 December 2022 was £260 (2021- £521). The remaining balance of £260 was written off at the end of 2023.

The club received a grant from Blackpool Coastal Housing (BCH) for £10000 in 2022 towards the cost of establishing a club development project including the delivery of rugby league based P.E. lessons in a number of local primary schools in the clubs immediate catchment. The balance as at 31 December 2022 was £1961.99. The remaining balance has been used to fund the development project in 2023. The outstanding balance at the end of 2023 is nil.

The club received a grant from Blackpool Council (BBC) for £15000 to be allocated to the clubs development project at a rate of £5K per annum. The balance as at 31 December 2022 was £10000. A further £5000 was spent in 2023 to fund the development project. The outstanding balance at the end of 2023 is £5000

The club received a grant for £5000 from Blackpool Borough Council (BBC) under their Communities Together fund. The fund aims to fund events and projects that bring communities together post COVID – 19. The balance as at 31 December 2022 was £2829. The balance at the end of 2023 is nil.

The club received a grant for £500 from The Rugby Football League (The RFL) to help with the promotion of the Rugby League World Cup 2021. The balance as at 31 December 2022 was £300. The balance at the end of 2023 is nil.

The club received a grant from Beaverbrooks The Jewellers for £504 to replace the Oven in the clubhouse Kitchen. The balance as at 31 December 2022 was £504. The balance as of 31st December 2023 remains £504

Blackpool Stanley Rugby League Club

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The club received a grant from SUEZ for £15008 in March 2023 for the purchase of a second tractor, a flail mower and tractor spreader to help with ongoing maintenance of the playing and training areas and to help with the establishment of a second pitch at Kingscote Park. All of the equipment was purchased during 2023, the equipment value will be depreciated over 3 years. The outstanding balance as of 31st December 2023 was nil.

The club received a grant from Blackpool Citizens Advice for £2000 in June 2023. The grant was to be used to fund volunteer training and expenses (including merchandise) needed to support the expansion of the playing side of the club. The club spent £1480 of the grant in 2023. The outstanding balance as of 31st December 2023 was £521.

The club received a grant from the Lancashire Police and Crime Commissioners Community Fund for £8040 in October 2023. The grant was to help divert young people away from Anti Social Behaviour and in to organised and structured activity. During 2023 the club spent £3796 of the grant. The outstanding balance as of 31st December 2023 was £4244.

Blackpool Stanley Rugby League Club

(A company limited by guarantee)

Annual Report and Unaudited Financial Statements
for the Year Ended 31 December 2023



Established 1979

Blackpool Stanley Rugby League Club

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December 2023

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Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st
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1. Reference and Administrative Details

Trustees

Mr S Clements
Mr S Gilderdale
Mr J H Gill
Mr S J Hornby
Mr K Laycock
Mr G Parker
Mr M Sinclair-Sly

Place of Business

Rathlyn Avenue
Blackpool
FY3 8ED

The Charity is incorporated in England &
Wales.

Company Registration Number

07104788

Charity Registration Number

1139190

Bankers

Lloyds Bank
30 Corporation Street
Blackpool
Lancashire

General Information

The company is a charitable company limited by guarantee incorporated in England and Wales.

The postal address is:

Club Secretary
c/o 46, Leeds Road,
Blackpool
FY1 4HJ

These financial statements were authorised by the Board on **01/02/2024**

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st
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2. Trustees Report 2023

The trustees, who are directors for the purposes of company law, present the annual report together with the financial statements of the charitable company for the year ended 31 December 2023. This trustees' report includes the directors' report and as such fulfils the requirements by company law.

2.1 Trustees

Mr S Clements
Mr S Gilderdale
Mr J H Gill
Mr S J Hornby
Mr K Laycock
Mr G Parker
Mr M Sinclair-Sly

2.2 Objectives and activities

The objective of the club shall be to promote and further the interests of Rugby League in Blackpool and wherever possible the surrounding areas.

The aims and objectives should be consistent with the furthering of equal opportunities.

2.3 Public benefit

The trustees confirm that they have complied with the requirements of section 4 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

2.4 Financial Review

The club maintained its policy of making rugby league free at the point of delivery with no players paying subscriptions. However, every member was encouraged to support the recycling policy of the club by donating clothes and textiles and also to join the club lottery. There were a number of events in 2023 where members were encouraged to volunteer to help raise club funds through these events.

The National Governing Body, The Rugby Football League, introduced a fee for all participants in the community game. The fee varied by age group from £12 for the youngest members to up to £24 to older age groups. The club was unable to finance these fees in 2023. These fees undoubtedly affected recruitment of the rugby league section at all age groups in 2023.

The club maintained a fully operational club house at Kingscote Park, Layton. All facilities both social and playing were fully available to members and guests throughout the year. Revenue from bar and kitchen sales were restricted in 2023

Blackpool Stanley Rugby League Club

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by the withdrawal of the open age side from the North West Mens League and by the small numbers of volunteers who were able to support fund raising events.

The club increased the numbers subscribing to the club lottery during 2023. Although rugby league players withdrew from the lottery as fixtures stopped, parents and new supporters joined as the junior section was expanded. Numbers of members from other clubs (Darts, Knitting, Coffee etc) increased slightly but helped grow numbers overall.

The club remained a fully accredited member of Ofgem's Non Domestic Renewal Heat Incentive and submitted regular quarterly energy readings throughout 2023. The club received payments from the scheme quarterly throughout 2023. The cost of electricity impacted on the use of the ground source system with heating being used less during the year and the loss of the open age side meant we heated less hot water over the duration of the year.

The club was successful in applying for a number of grants during the year. One from SUEZ helped with the purchase of an additional tractor for the development and maintenance of a second pitch at Kingscote Park. Other grants were received from The Lancashire Police and Crime Commissioner and Blackpool Citizens Advice. Applications were made to a further 3 funds but were unsuccessful.

The club deployed existing funds to help with the delivery of a junior / youth development project in partnership with Blackpool Council and Wigan Warriors. Club reserves were also deployed to help fund the involvement of Wigan Warriors in the development project.

2.5 Reserves Policy

The charity operates a reserves policy that reviews the amount of reserves required to ensure that they are adequate to fulfil the charity's continuing obligations on a quarterly basis.

2.6 Going concern

Due to the increased number of none specific rugby league activity generating additional income and the close monitoring of expenditure the club continues to be a going concern.

2.7 Achievements and Performance 2023

The club's Open Age side was not able to fulfil all its fixtures in 2023 due to declining numbers of players.

The club did manage to field junior / youth teams in 2023. Teams at under 10 and under 13 were established in 2023 but were unable to enter competitive leagues. Both teams had one friendly game in 2023 and attended festivals and open sessions with other clubs throughout the summer.

The club was able to establish a development project in 2022 which started in September 2022 and ran throughout 2023. The club partnered with Wigan

Blackpool Stanley Rugby League Club

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Warriors to deliver a primary school project in our immediate catchment. Initially Layton Primary, Boundary Primary, Christ The King and Saint Kentigern's primary schools signed up to the project and the delivery of Rugby League based PE lessons during Curriculum time.

The club fully funded a variety of volunteer training in 2023 including first aid courses, safeguarding courses and coaching courses in pursuit of its aims and objectives and the maintenance of the Rugby Football Leagues Club Mark standard.

The club also financed volunteer training with the Ground Maintenance Association for volunteers to complete the GMA Level 1 in Rugby League Pitch Maintenance.

Masters rugby league was not played under the club's umbrella during 2023, however Blackpool Masters RL chose to use the club as a venue for festivals during 2023.

The club continued to develop links with the wider community of Layton.

1. The club was used by Blackpool Council to host a summer Forest school one day a week throughout the school summer holidays
2. A volunteer week was organised by the Trinity Parish and a number of longstanding jobs on the park were completed. The club made its facilities available in support of the event.
3. The club ran a Christmas Hamper Appeal in 2023. Donations from various sources meant the club were able to deliver 67 food hampers to families in need in the Layton area at Christmas.
4. The club continued with community activities at the clubhouse during 2023. A regular Knitting and Coffee Club were maintained along with Darts and Dominos teams that competed in local leagues. New community clubs started to use the clubhouse for their meetings including Friends of Kingscote Park and a local religious group. The knitting club expanded to two afternoons a week.
5. The club hosted a community day in 2023. The day was open to the local community and a variety of activities were available across the day including stalls run by local residents, circus skills, donkey rides, bucking bronco etc.
6. The club was able to increase the number of private parties held at the club during 2023.

2.8 Plans for Future Periods.

The club plans to continue its development of rugby league during the next period (2024). The club will do this by

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st
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- The club Development Programme will be the main source of junior/youth players during 2024. The club will continue to fund the program through additional external funding and it's own reserves.
- Increasing the number of participants in the sport by increasing the numbers of teams playing competitive games under the club umbrella, including the development of Masters Rugby League and Primary League at the club.
- Develop further links with schools in the immediate catchment area so that young people can be aware of the club and signposted to it.
- Develop sources of volunteers to support the development activities. This may include the appointment of a Development Officer, subject to funding, Council support and NGB support.
- Work closely with Blackpool Council to improve the overall facilities available to young people through the club at Kingscote Park.

The club also aims to develop other sources of income during 2024. The club will do this by

- Increase the use of the club house by other community groups.
- Increase the number of community events on the park that will bring increased use and revenues to the club house.

2.9 Structure, Governance & Management

Blackpool Stanley operates a Governance model which is open, inclusive and seeks to represent the wishes of its members in the pursuit of the club's objectives. An executive Board, elected by the members annually, ensures that the club operates within the memorandum and articles of association and that volunteer and official time is focused and targeted at achieving the overall club objectives. A series of committees representing the different functional areas of the club (Youth/Junior rugby section, Commercial, Events, Press and Marketing) are established to deal with the day to day running of the club. These committees come together periodically as a management committee to assess the progress of the club. The terms of reference for these committees together with those of the Executive Board and the Management Board are held within the RFL approved club mark file. The Executive Board ensures that the various committees work together to achieve the club objectives and manage this through the Management Board. All meetings held within the governance structure are minuted and minutes are held by the appropriate secretary or chairperson.

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st
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3. Statement of Financial Activities

This section includes the Income and Expenditure Account and Statement of Total Recognised Gains and Losses for the Year Ended 31 December 2022

	Unrestricted funds £	Restricted funds £	Total 2023 £
Income and Endowments from:			
Donations and Legacies	10018	26648	36666
Other trading activities	18241		18241
Total Income	28259	26648	54908
Expenditure on:			
Charitable Activities	36633	30632	67266
Total Expenditure	36633	30632	67266
Net income [expenditure] and net movement in funds	-8374	-3984	-12358

Reconciliation of funds

Total funds brought forward	13717	15852	29569
Total funds carried forward	5547	11867	17415

	Unrestricted funds £	Restricted funds £	Total 2022 £
Income and Endowments from:			
Donations and legacies	18184	31004	49188
Other trading activities	14043		14043
Total Income	32227	31004	63231
Expenditure on:			
Charitable activities	45073	18152	63225
Total Expenditure	45073	18152	63225
Net income/ [expenditure]and net movement in funds	-12845	12851	6

Reconciliation of funds

Total funds brought forward	26563	3001	29564
Total funds carried forward]	13717	15852	29569

All of the Charity's activities derive from continuing operation during the above two periods.

Blackpool Stanley Rugby League Club
Annual Report and Unaudited Financial Statements for the Year Ended 31st
December 2023

4. Balance sheet

	2023	2022
	£	£
Fixed Assets		
Tangible assets	31792	18892
Current assets		
Debtors		560
Cash at bank and in hand	18986	29266
Creditors: Amounts falling due within one year		
Net current assets		29826
Net assets		
	18986	29826
Funds of the Charity:		
	50778	48718
Restricted income funds		
	11868	16852
Unrestricted income funds		
Unrestricted income funds	5548	13922
Total funds	17415	29774

For the year in question the charitable company was entitled to exemption from an audit under section 477 of the Companies Act 2006.

The members have not required the charitable company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Act.

The trustees/directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts

The financial statements on pages 8 to 13 were approved by the trustees, and authorised for issue on **01/02/2024** and signed on their behalf by:

Mr S J Hornby.
Trustee

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st
December 2023

4.1 Income from donations and legacies

	Unrestricted Funds	Restricted funds	Total	Total 2023
2022	General			
	£	£	£	£
Donations and legacies:				
Donations from local collections	2509		2509	9329
Grants, including capital grants:		26649	26649	31004
Lottery Membership	5010		5010	5087
Sponsorship	1815		1815	3280
Council Utility	685		685	489
Insurance Payout				
	10018	26649	36666	49188

4.2 Income from other trading activities

	Unrestricted funds General	Total	
Total		2023	2022
	£	£	£
Fundraising income:			
Sale of purchased goods - bar	12419	12419	11973
Sale of purchased goods - General	788	788	205
Sale of donated goods	958	958	445
Renewable Heat Incentive	1841	1841	1625
Hire of Clubhouse	1070	1070	
Income from Clubs	786	786	
Other	389	389	
		18242	14248

Blackpool Stanley Rugby League Club

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December 2023

4.3 Expenditure on charitable activities

	Activity Undertak en Directly	Grant funding of activity	Total 2023	Total 2022
	£	£	£	£
Assets	1361	17263	18624	1738
Bar and Food purchases inc. after match hospitality	5639		5639	5789
Clubhouse Costs	70			201
Development Project	6500	8500	15000	20000
Event Expenses	-579	2829	2250	2509
Facilities Hire				392
Fees	113		113	
Food Stock	1316		1316	1688
Insurance	1132		1132	897
Lottery Prizes	2705		2705	2520
Maintenance	6724		6724	3923
Merchandise	2161		2161	1494
Ground & Playing Expenses	450		450	189
RFL	200		200	1903
Staff Costs	850		850	850
Stationery & Sundry Costs	566		566	147
Utilities	5991		5991	4959
Van	2236		2236	12592
Volunteering Expenses	600		600	474
Volunteering Training		312	312	570
Website	321		321	384
Governance costs – accountancy fees				
Other	-1467	1467		
	36894	30373	67266	63226

Included in the expenditure analysed above, there are also governance costs of (2021 - £1123) which relate directly to charitable activities. See note 6 for further details

4.4 Analysis of governance and support costs

Governance costs

	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
	General £	£	£	£
Other governance costs – Accountancy fees				

4.5 Government Grants

During the year the club didn't benefit from any government (Sport England) support schemes

4.6 Trustees remuneration and expenses

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st December 2023

No trustees, nor any persons connected with them, have received any remuneration or expenses from the charity during this year.

4.7 Staff costs

The aggregate payroll costs were as follows:

	2023	2022
	£	£
Staff costs during the year were:		
Staff costs	850	850

No employee received emoluments of more than £60,000 during the year.

4.8 Taxation

The Charity is a registered charity and is therefore exempt from taxation.

4.9 Tangible Fixed Assets

	Furniture and Equipment £	Other Tangible fixed Assets £	Total £
Cost			
At 1 January 2023	6833	12943	19777
Additions to 31/12/23	3252	16810	20062
At 31 December 2022	10085	29753	39839
Depreciation			
At 1 January 2024	2822	5224	8046
Charge for the year			
At 31 December 2023	2822	5224	8046
Net book value			
At 31 December 2023	7263	24529	31792
At 31 December 2022	6833	12943	19777

4.10 Debtors

	2023	2022
	£	£
Other debtors		
Council Electricity (March 2023 to December 2023)		560

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st
December 2023

4.11 Creditors: amounts falling due within one year

	2023 £	2022 £
Other creditors		
Totals	0	0

4.12 Charity status

The Charity is a Charity limited by guarantee and consequently does not have share capital. Each of the trustees is liable to contribute an amount not exceeding £10 towards the assets of the Charity in the event of liquidation.

4.13 Funds

	Balance as at 1 January 2023 £	Incoming Resources £	Resources Expended £	Balance as at 31 December 2023 £
Unrestricted funds	13922	28259	-36634	5548
Restricted funds	15852	26649	-30633	11868
Total funds	29570	54908	-67267	17415

	Balance as at 1 January 2022 £	Incoming Resources £	Resources Expended £	Balance as at 31 December 2022 £
Unrestricted funds	26563	32432	-45073	13922
Restricted funds	3001	31004	-18153	15852
Total funds	29564	63436	-63226	29570

5. Accounting Policies

Summary of significant accounting policies and key accounting estimates

The principal accounting policies applied in the preparation of these financial statements are set out below:

Statement of compliance

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Companies Act 2006.

Basis of Preparation

Blackpool Stanley Rugby League Club meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost of transaction value unless otherwise stated in the relevant accounting policy notes.

Going Concern

The financial statements have been prepared on a going concern basis.

As with most businesses the club has been impacted by the Coronavirus [Covid 19] and this has had an impact on the operation and members of the club. The club have utilised grants available from the UK Government and have been taking appropriate steps to safeguard the club's operations. Whilst the full impact of the global pandemic to the economy and trading operation remains uncertain, the committee believe that the going concern basis of accounting is appropriate.

Exemption from preparing a cash flow statement

The Charity opted to early adopt Bulletin 1 published on 2 February 2016 and have therefore not included a cash flow statement in these financial statements.

Critical accounting judgements and key sources of estimation uncertainty

In the application of the charity's accounting policies, management is required to make judgements, estimates and exemptions about the carrying values of assets and liabilities that are not really apparent from other sources. The estimates and underlying assumptions are based on historic experience and other factors that are considered relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period, or in the period of revision and future periods if the revision affects both current and future periods.

The key sources of judgements, estimates and assumptions about the carrying values of assets and liabilities that have a significant effect on the amounts recognised in the financial statements are detailed in the accounting policies.

Income and Endowments

Voluntary income including donations and grants are recognised where there is entitlement, certainty or receipt and the amount can be measured with sufficient reliability.

Sales income from the bar, shirt & ticket sales, donated goods and income derived from events is recognised as earned [that is, as the related goods or services are provided]. As is other income such as income from the renewable heat incentive, hire of the clubhouse and commission.

Donations and Legacies

Donations are recognised when the Charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st December 2023

performance by the Charity before the Charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the Charity and it is probable that those conditions will be fulfilled in the reporting period.

Grants receivable

Grants are recognised when the Charity has an entitlement to the funds and any conditions linked to the grants have been met. Where performance conditions are attached to the grant and are yet to be met, the income is recognised as a liability and included in the balance sheet as deferred income to be released.

Expenditure

All expenditure is recognised once there is a constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Charitable activities

Charitable expenditure comprises those costs incurred by the Charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Grant provisions

Provisions for grants are made when the intention to make a grant has been communicated to the recipient but there is uncertainty about either the timing of the amount of grant payable.

Governance costs

These include the costs attributable to the Charity's compliance with constitutional and statutory requirements, including accountancy, strategic management and Trustee's meetings and reimbursed expenses.

Government grants

Government grants are recognised based on the accrual model and are measured at the fair value of the asset received or receivable. Grants are classified as relating either to revenue or to assets. Grants relating to revenue are recognised in income over the period in which the related costs are recognised. Grants relating to assets are recognised over the expected useful life of the asset. Where part of a grant relating to an asset is deferred, it is recognised as deferred income.

Taxation

The Charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered in Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Tangible fixed assets

Individual fixed assets are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Depreciation and amortisation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Depreciation method and rate
Furniture and equipment	35% reducing balance
Plant and machinery	35% straight line

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st December 2023

In 2021 the clubroom furniture was replaced and so the residual value of the existing furniture was written off.

Trade debtors

Trade debtors are amounts due from customers for merchandise sold or services performed in the ordinary course of business.

Trade debtors are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method, less provision for impairment. A provision for the impairment of trade debtors is established when there is objective evidence that the Charity will not be able to collect all amounts due according to the original terms of the receivables.

Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Trade creditors

Trade and other creditors are obligations to pay for goods or services that have been acquired in the ordinary course of the charity's activities and are initially measured at transaction price.

Fund structure

Unrestricted income funds are general funds that are available for use at the trustee's discretion in furtherance of the objectives of the Charity.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose

6. Additional Notes

In 2019 the club received a further grant from Blackpool Borough Council of £1,304 towards the cost of a defibrillator, again the grant will be written off as the defibrillator is depreciated over 3 years. The balance in restricted reserves as at 31 December 2022 was £260 (2021- £521). The remaining balance of £260 was written off at the end of 2023.

The club received a grant from Blackpool Coastal Housing (BCH) for £10000 in 2022 towards the cost of establishing a club development project including the delivery of rugby league based P.E. lessons in a number of local primary schools in the clubs immediate catchment. The balance as at 31 December 2022 was £1961.99. The remaining balance has been used to fund the development project in 2023. The outstanding balance at the end of 2023 is nil.

The club received a grant from Blackpool Council (BBC) for £15000 to be allocated to the clubs development project at a rate of £5K per annum. The balance as at 31 December 2022 was £10000. A further £5000 was spent in 2023 to fund the development project. The outstanding balance at the end of 2023 is £5000

The club received a grant for £5000 from Blackpool Borough Council (BBC) under their Communities Together fund. The fund aims to fund events and projects that bring communities together post COVID – 19. The balance as at 31 December 2022 was £2829. The balance at the end of 2023 is nil.

The club received a grant for £500 from The Rugby Football League (The RFL) to help with the promotion of the Rugby League World Cup 2021. The balance as at 31 December 2022 was £300. The balance at the end of 2023 is nil.

The club received a grant from Beaverbrooks The Jewellers for £504 to replace the Oven in the clubhouse Kitchen. The balance as at 31 December 2022 was £504. The balance as of 31st December 2023 remains £504

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st December 2023

The club received a grant from SUEZ for £15008 in March 2023 for the purchase of a second tractor, a flail mower and tractor spreader to help with ongoing maintenance of the playing and training areas and to help with the establishment of a second pitch at Kingscote Park. All of the equipment was purchased during 2023, the equipment value will be depreciated over 3 years. The outstanding balance as of 31st December 2023 was nil.

The club received a grant from Blackpool Citizens Advice for £2000 in June 2023. The grant was to be used to fund volunteer training and expenses (including merchandise) needed to support the expansion of the playing side of the club. The club spent £1480 of the grant in 2023. The outstanding balance as of 31st December 2023 was £521.

The club received a grant from the Lancashire Police and Crime Commissioners Community Fund for £8040 in October 2023. The grant was to help divert young people away from Anti Social Behaviour and in to organised and structured activity. During 2023 the club spent £3796 of the grant. The outstanding balance as of 31st December 2023 was £4244.

Independent Examiners Report to the Trustees of Blackpool Stanley Rugby League Club

I report on the accounts of Blackpool Stanley Rugby League Club for the year ending 31st December 2023

Responsibilities and Basis of Report

As charity trustees of Blackpool Stanley Rugby League Club, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

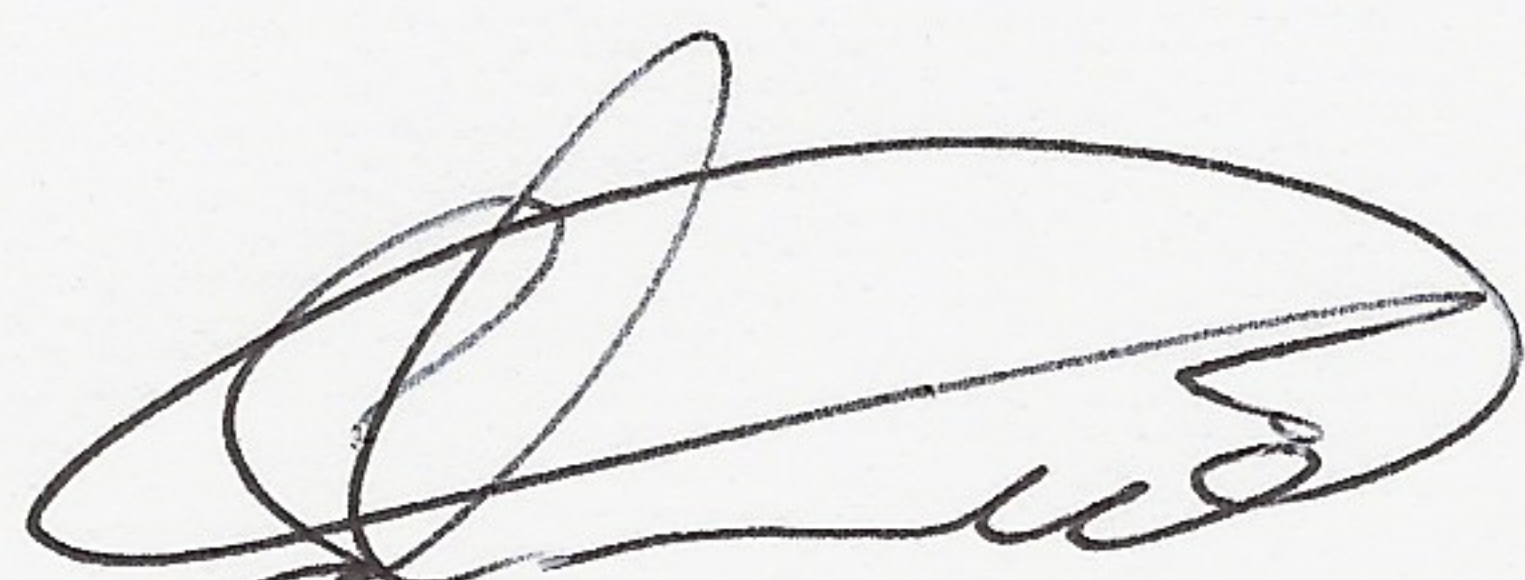
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Stephen Smith
46 Hodder Way,
Poulton-le-Fylde,
FY6 8AQ

BLACKPOOL STANLEY RUGBY LEAGUE CLUB

England & Wales - Charity number 1139190

Accounts

Blackpool Stanley Rugby League Club

(A company limited by guarantee)

Annual Report and Unaudited Financial Statements
for the Year Ended 31 December 2022



Established 1979

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st December 2022

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Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st December 2022

1. Reference and Administrative Details

Trustees

Mr S Clements
Mr S Gilderdale
Mr J H Gill
Mr S J Hornby
Mr K Laycock
Mr G Parker
Mr M Sinclair-Sly

Place of Business

Rathlyn Avenue
Blackpool
FY3 8ED

The Charity is incorporated in England & Wales.

Company Registration Number

07104788

Charity Registration Number

1139190

Bankers

Lloyds Bank
30 Corporation Street
Blackpool
Lancashire

General Information

The company is a charitable company limited by guarantee incorporated in England and Wales.

The postal address is:

Club Secretary
c/o 46, Leeds Road,
Blackpool
FY1 4HJ

These financial statements were authorised by the Board on **23/01/2023**

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st December 2022

2. Trustees Report 2022

The trustees, who are directors for the purposes of company law, present the annual report together with the financial statements of the charitable company for the year ended 31 December 2022. This trustees' report includes the directors' report and as such fulfils the requirements by company law.

2.1 Trustees

Mr S Clements
Mr S Gilderdale
Mr J H Gill
Mr S J Hornby
Mr K Laycock
Mr G Parker
Mr M Sinclair-Sly

2.2 Objectives and activities

The objective of the club shall be to promote and further the interests of Rugby League in Blackpool and wherever possible the surrounding areas.

The aims and objectives should be consistent with the furthering of equal opportunities.

2.3 Public benefit

The trustees confirm that they have complied with the requirements of section 4 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

2.4 Financial Review

The club maintained its policy of making rugby league free at the point of delivery with no players paying subscriptions. However, every member was encouraged to support the recycling policy of the club by donating clothes and textiles and also to join the club lottery.

The club maintained a fully operational club house at Kingscote Park, Layton. All facilities both social and playing were fully available to members and guests throughout the year. Revenue from bar and kitchen sales increased throughout the year as services were established and extended.

The club maintained the numbers subscribing to the club lottery during 2022. Numbers dropped towards the end of the summer with the cancelling of the open age side but increased to the original numbers with new members coming from a knitting and coffee clubs established by the club.

The club remained a fully accredited member of Ofgem's Non Domestic Renewal Heat Incentive and submitted regular quarterly energy readings throughout 2022. The club received payments from the scheme quarterly throughout 2022. The cost of electricity impacted on the use of the ground source system with heating being used less during the year and the loss of the open age side meant we heated less hot water over the duration of the year.

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st December 2022

The club was successful in applying for a number of grants during the year. One from the RFL and another from Blackpool Council were aimed at recovery following the end of the COVID 19 pandemic. Other grants were received from The D J Sidebottom/Glasdon Charitable Programme, Local Ward Councillor Budget, The 2021 RL World Cup Fund (InspiredBy) and Beaverbrooks.

The club also received funding from Blackpool Coastal Housing and Blackpool Council to support the establishment and delivery of a club development program. This funding was matched from club reserves in order to get the project established.

Increased revenue was generated by hosting private events (birthday parties, anniversaries, Baby showers, wakes etc) at the club house throughout 2022.

2.5 Reserves Policy

The charity operates a reserves policy that reviews the amount of reserves required to ensure that they are adequate to fulfil the charity's continuing obligations on a quarterly basis.

2.6 Going concern

Due to the increased number of none specific rugby league activity generating additional income and the close monitoring of expenditure the club continues to be a going concern.

2.7 Achievements and Performance 2022

The club's Open Age side was not able to fulfil all its fixtures in 2022 due to declining numbers of players and was forced to leave the NW Mens competition in May 2022.

Average numbers of participants dropped below the minimum requirement and the team withdrew from the league.

The club didn't manage to field any junior / youth teams in 2022.

The club was able to establish a development project in 2022 which will run for a three year period, starting in September 2022. The club partnered with Wigan Warriors to deliver a primary school project in our immediate catchment. Initially Layton Primary, Boundary Primary, Christ The King and Saint Kentigerns primary schools signed up to the project and the delivery of Rugby League based PE lessons during Curriculum time.

On the back of the schools project the club established two new junior teams (under 9's and Under 11's) at the club with a view to entering competitive NW leagues for March 2023.

The club fully funded a variety of volunteer training in 2022 including first aid courses, safeguarding courses and coaching courses in pursuit of its aims and objectives and the maintenance of the Rugby Football Leagues Club Mark standard.

Masters rugby league was not played under the club's umbrella during 2022, however Blackpool Masters RL chose to use the club as a venue for festivals during 2022.

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st December 2022

The club continued to develop links with the wider community of Layton.

1. The club was used by Blackpool Council to host a summer Forest school one day a week throughout the school summer holidays
2. A volunteer week was organised by the Trinity Parish and a number of longstanding jobs on the park were completed. The club made its facilities available in support of the event.
3. The club ran a Christmas Hamper Appeal in 2022. Donations from various sources meant the club were able to deliver 60 food hampers to families in need in the Layton area at Christmas.
4. The club established two additional weekly activity groups at the clubhouse during 2022 in response to demand for the groups from the local community. A regular Knitting and Coffee Club were established.
5. The club ran three community days during 2022. An Easter and August Fun day and a Queens Diamond Jubilee Party were all hosted by the club. Each were open to the local community and a variety of activities were available across all the days including stalls run by local residents, circus skills, donkey rides, bucking bronco etc.
6. The club was able to increase the number of private parties held at the club during 2022.

The club hosted a number of Darts and Dominos matches in the local leagues during 2022. This increased membership and added to revenues.

2.8 Plans for Future Periods.

The club plans to continue its development of rugby league during the next period (2023). The club will do this by

- The club Development Programme will be the main source of players during 2023. The club will continue to fund the program through additional external funding and it's own reserves.
- Increasing the number of participants in the sport by increasing the numbers of teams playing competitive games under the club umbrella, including the development of Masters Rugby League and Primary League at the club.
- Develop further links with schools in the immediate catchment area so that young people can be aware of the club and signposted to it.
- Develop sources of volunteers to support the development activities. This may include the appointment of a Development Officer, subject to funding, Council support and NGB support.
- Work closely with Blackpool Council to improve the overall facilities available to young people through the club at Kingscote Park.

The club also aims to develop other sources of income during 2023. The club will do this by

- Increase the use of the club house by other community groups. This would include establishing regular darts and dominos matches in the local summer league.

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st December 2022

- Increase the number of community events on the park that will bring increased use and revenues to the club house.

2.9 Structure, Governance & Management

Blackpool Stanley operates a Governance model which is open, inclusive and seeks to represent the wishes of its members in the pursuit of the club's objectives. An executive Board, elected by the members annually, ensures that the club operates within the memorandum and articles of association and that volunteer and official time is focused and targeted at achieving the overall club objectives. A series of committees representing the different functional areas of the club (Youth/Junior rugby section, Commercial, Events, Press and Marketing) are established to deal with the day to day running of the club. These committees come together periodically as a management committee to assess the progress of the club. The terms of reference for these committees together with those of the Executive Board and the Management Board are held within the RFL approved club mark file. The Executive Board ensures that the various committees work together to achieve the club objectives and manage this through the Management Board. All meetings held within the governance structure are minuted and minutes are held by the appropriate secretary or chairperson.

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st December 2022

3. Statement of Financial Activities

This section includes the Income and Expenditure Account and Statement of Total Recognised Gains and Losses for the Year Ended 31 December 2022

	Unrestricted funds £	Restricted funds £	Total 2022 £
Income and Endowments from:			
Donations and Legacies	18184	31004	49188
Other trading activities	14043		14043
Total Income	32227	31004	63231
Expenditure on:			
Charitable Activities	45073	18152	63225
Total Expenditure	45073	18152	63225
Net income [expenditure] and net movement in funds	<u>-12845</u>	<u>12851</u>	<u>6</u>
Reconciliation of funds			
Total funds brought forward	26563	3001	29564
Total funds carried forward	13717	15852	29569

	Unrestricted funds £	Restricted funds £	Total 2021 £
Income and Endowments from:			
Donations and legacies	24767	2292	27059
Other trading activities	14865		14865
Total Income	39632	2292	41924
Expenditure on:			
Charitable activities	(23230)	(4252)	(27482)
Total Expenditure	(23230)	(4252)	(27482)
Net income/ [expenditure]and net movement in funds	16401	(1960)	14441
Reconciliation of funds			
Total funds brought forward	10161	4961	15122
Total funds carried forward]	26562	3001	29563

All of the Charity's activities derive from continuing operation during the above two periods.

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st December 2022

7. Balance sheet

	2022 £	2021 £
Fixed Assets		
Tangible assets	18892	7026
Current assets		
Debtors	560	346
Cash at bank and in hand	29266	27931
	0	(812)
Creditors: Amounts falling due within one year		
Net current assets	29826	27465
Net assets	48718	34492
Funds of the Charity:		
Restricted income funds	15852	3001
Unrestricted income funds	13717	10161
Unrestricted income funds		
Total funds	29570	13162

For the year in question the charitable company was entitled to exemption from an audit under section 477 of the Companies Act 2006.

The members have not required the charitable company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Act.

The trustees/directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts

The financial statements on pages 8 to 13 were approved by the trustees, and authorised for issue on **25/01/2023** and signed on their behalf by:

Mr S J Hornby.
Trustee

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st December 2022

5.1 Income from donations and legacies

	Unrestricted Funds	Restricted funds	Total 2022	Total 2021
	General £	£	£	£
Donations and legacies:				
Donations from local collections	9329		9329	1780
Grants, including capital grants:		31004	31004	
Government grants				2292
Grants from other charities				
Subscriptions				
Lottery Membership	5087		5087	4030
Sponsorship	3280		3280	
Council Utility	489		489	
Insurance Payout				18957
	18184	31004	49188	27059

5.2 Income from other trading activities

	Unrestricted funds	Total 2022	Total 2021
	General £	£	£
Fundraising income:			
Sale of purchased goods – bar	11973	11973	12234
Sale of purchased goods – General	205	205	
Sale of donated goods	445	445	171
Renewable Heat Incentive	1625	1625	1855
Hire of Clubhouse			600
Other			4
		14248	14865

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st December 2022

5.3 Expenditure on charitable activities

	Activity Undertaken Directly	Grant funding of activity	Total 2022	Total 2021
	£	£	£	£
Assets	21	1717	1738	
Bar and Food purchases inc. after match hospitality	5789		5789	7610
Clubhouse Costs	201		201	6909
Development Project	5750	14250	20000	
Event Expenses	2089	420	2509	
Facilities Hire	392		392	
Food Stock	1688		1688	
Insurance	897		897	
Lottery Prizes	2520		2520	2020
Maintenance	3923		3923	
Merchandise	1494		1494	
Ground & Playing Expenses	189		189	2434
RFL	1903		1903	
Staff Costs	850		850	230
Stationery & Sundry Costs	147		147	788
Utilities	4959		4959	5173
Van	12592		12592	
Volunteering Expenses	474		474	
Volunteering Training		570	570	
Website	384		384	
Governance costs – accountancy fees				1123
Depreciation of tangible fixed assets				1195
Other				
	46268	16958	63226	27482

Included in the expenditure analysed above, there are also governance costs of (2021 - £1123) which relate directly to charitable activities. See note 6 for further details

5.4 Analysis of governance and support costs

Governance costs

	Unrestricted Funds	Restricted Funds	Total 2021	Total 2021
	General £	£	£	£
Other governance costs – Accountancy fees				1122

5.5 Government Grants

During the year the club didn't benefit from any government (Sport England) support schemes

5.6 Trustees remuneration and expenses

Company Number 07104788

Charity Number : 1139190

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Date Issued : 25/01/2023

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st December 2022

No trustees, nor any persons connected with them, have received any remuneration or expenses from the charity during this year.

5.7 Staff costs

The aggregate payroll costs were as follows:

	2022 £	2021 £
Staff costs during the year were:		
Staff costs	850	230

No employee received emoluments of more than £60,000 during the year.

5.8 Taxation

The Charity is a registered charity and is therefore exempt from taxation.

5.9 Tangible Fixed Assets

	Furniture and Equipment £	Other Tangible fixed Assets £	Total £
Cost			
At 1 January 2022	3078	3949	7027
Additions to 31/12/22	4747	10500	15247
At 31 December 2022	7824	14449	22273
Depreciation			
At 1 January 2023	1391	1991	3382
Charge for the year			
At 31 December 2022	1391	1991	3382
Net book value			
At 31 December 2022	6433	12458	18892
At 31 December 2021	3078	3949	7027

5.10 Debtors

	2022 £	2021 £
Other debtors		
Council Electricity (March 2022 to December 2022)	560	346

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st December 2022

5.11 Creditors: amounts falling due within one year

	2022 £	2021 £
Other creditors		
Blackpool Council (Picnic Benches)		812
Totals	0	812

5.12 Charity status

The Charity is a Charity limited by guarantee and consequently does not have share capital. Each of the trustees is liable to contribute an amount not exceeding £10 towards the assets of the Charity in the event of liquidation.

5.13 Funds

	Balance as at 1 January 2022 £	Incoming Resources £	Resources Expended £	Balance as at 31 December 2022 £
Unrestricted funds	26563	32227	-45073	13717
Restricted funds	3001	31004	-18153	15852
Total funds	29564	63231	-63226	29570

	Balance as at 1 January 2021 £	Incoming Resources £	Resources Expended £	Balance as at 31 December 2021 £
Unrestricted funds	9891	39632	-22960	26563
Restricted funds	4961	2292	-4252	3001
Total funds	14852	41924	-27212	29564

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st December 2022

8. Accounting Policies

Summary of significant accounting policies and key accounting estimates

The principal accounting policies applied in the preparation of these financial statements are set out below:

Statement of compliance

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Companies Act 2006.

Basis of Preparation

Blackpool Stanley Rugby League Club meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost of transaction value unless otherwise stated in the relevant accounting policy notes.

Going Concern

The financial statements have been prepared on a going concern basis.

As with most businesses the club has been impacted by the Coronavirus [Covid 19] and this has had an impact on the operation and members of the club. The club have utilised grants available from the UK Government and have been taking appropriate steps to safeguard the club's operations. Whilst the full impact of the global pandemic to the economy and trading operation remains uncertain, the committee believe that the going concern basis of accounting is appropriate.

Exemption from preparing a cash flow statement

The Charity opted to early adopt Bulletin 1 published on 2 February 2016 and have therefore not included a cash flow statement in these financial statements.

Critical accounting judgements and key sources of estimation uncertainty

In the application of the charity's accounting policies, management is required to make judgements, estimates and exemptions about the carrying values of assets and liabilities that are not really apparent from other sources. The estimates and underlying assumptions are based on historic experience and other factors that are considered relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period, or in the period of revision and future periods if the revision affects both current and future periods.

The key sources of judgements, estimates and assumptions about the carrying values of assets and liabilities that have a significant effect on the amounts recognised in the financial statements are detailed in the accounting policies.

Income and Endowments

Voluntary income including donations and grants are recognised where there is entitlement, certainty or receipt and the amount can be measured with sufficient reliability.

Sales income from the bar, shirt & ticket sales, donated goods and income derived from events is recognised as earned [that is, as the related goods or services are provided]. As is other income such as income from the renewable heat incentive, hire of the clubhouse and commission.

Donations and Legacies

Donations are recognised when the Charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance by the Charity before the Charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the Charity and it is probable that those conditions will be fulfilled in the reporting period.

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st December 2022

Grants receivable

Grants are recognised when the Charity has an entitlement to the funds and any conditions linked to the grants have been met. Where performance conditions are attached to the grant and are yet to be met, the income is recognised as a liability and included in the balance sheet as deferred income to be released.

Expenditure

All expenditure is recognised once there is a constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Charitable activities

Charitable expenditure comprises those costs incurred by the Charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Grant provisions

Provisions for grants are made when the intention to make a grant has been communicated to the recipient but there is uncertainty about either the timing of the amount of grant payable.

Governance costs

These include the costs attributable to the Charity's compliance with constitutional and statutory requirements, including accountancy, strategic management and Trustee's meetings and reimbursed expenses.

Government grants

Government grants are recognised based on the accrual model and are measured at the fair value of the asset received or receivable. Grants are classified as relating either to revenue or to assets. Grants relating to revenue are recognised in income over the period in which the related costs are recognised. Grants relating to assets are recognised over the expected useful life of the asset. Where part of a grant relating to an asset is deferred, it is recognised as deferred income.

Taxation

The Charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered in Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Tangible fixed assets

Individual fixed assets are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Depreciation and amortisation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Depreciation method and rate
Furniture and equipment	35% reducing balance
Plant and machinery	35% straight line

In 2021 the clubroom furniture was replaced and so the residual value of the existing furniture was written off.

Trade debtors

Trade debtors are amounts due from customers for merchandise sold or services performed in the ordinary course of business.

Blackpool Stanley Rugby League Club

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Trade debtors are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method, less provision for impairment. A provision for the impairment of trade debtors is established when there is objective evidence that the Charity will not be able to collect all amounts due according to the original terms of the receivables.

Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Trade creditors

Trade and other creditors are obligations to pay for goods or services that have been acquired in the ordinary course of the charity's activities and are initially measured at transaction price.

Fund structure

Unrestricted income funds are general funds that are available for use at the trustee's discretion in furtherance of the objectives of the Charity.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose

9. Additional Notes

In previous years, the club received a grant of £9,242 from the Suez Communities Trust for the purchase of a tractor £5,800 and further ground works which were carried out in 2018. The grounds works were an immediate reduction to the restricted reserves whereas the grant received for the tractor will be written off as the tractor is depreciated over 5 years. The balance remaining in restricted reserves at 31 December 2022 is nil (2021 £934).

In 2019 the club received a further grant from Blackpool Borough Council of £1,304 towards the cost of a defibrillator, again the grant will be written off as the defibrillator is depreciated over 3 years. The balance in restricted reserves as at 31 December 2021 is £260 (2021- £521)

In 2020 the club received a grant from Blackpool Council – Layton Ward for £500 for improvements of the CCTV system at the club house. These works have yet to be undertaken, the balance at 31 December 2022 is nil (2021 - £500).

Also in 2020 the club received a grant from Blackpool Council – Layton Ward for £1,047 towards a kit for a new junior team. Due to the restrictions surrounding COVID 19 and activity allowed to take place the use of these funds were delayed until 2022. The balance as at 31 December 2022 was nil (2021 - £1,047).

The club received a grant from Blackpool Coastal Housing (BCH) for £10000 towards the cost of establishing a club development project including the delivery of rugby league based P.E. lessons in a number of local primary schools in the clubs immediate catchment. The balance as at 31 December 2022 was £1961.99.

The club received a grant from Blackpool Council (BBC) for £1500 to be allocated to the clubs development project at a rate of £5K per annum. The balance as at 31 December 2022 was £10000.

The club received a grant for £5000 from Blackpool Borough Council (BBC) for £5000 under their Communities Together fund. The fund aims to fund events and projects that bring communities together post COVID – 19. The balance as at 31 December 2022 was £2829.

The club received a grant for £500 from The Rugby Football League (The RFL) to help with the promotion of the Rugby League World Cup 2021. The balance as at 31 December 2022 was £300.

The club received a grant from Beaverbrooks The Jewellers for £504 to replace the Oven in the clubhouse Kitchen. The balance as at 31 December 2022 was £504.

The club received a donation of £800 from the Layton Ward Councillors for Christmas Hamper Content. The club delivered 60 hampers to families in need in our community in 2022. The balance as at 31 December 2022 was nil.

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st December 2022

BLACKPOOL STANLEY RUGBY LEAGUE CLUB

England & Wales - Charity number 1139190

Accounts

Blackpool Stanley Rugby League Club

(A company limited by guarantee)

Annual Report and Unaudited Financial Statements
for the Year Ended 31 December 2021



Established 1979

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st
December 2021

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Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st
December 2021

1. Reference and Administrative Details

Trustees

Mr S Clements
Mr S Gilderdale
Mr J H Gill
Mr S J Hornby
Mr K Laycock
Mr G Parker
Mr M Sinclair-Sly

Place of Business

Rathlyn Avenue
Blackpool
FY3 8ED

The Charity is incorporated in England &
Wales.

Company Registration Number

07104788

Charity Registration Number

1139190

Bankers

Lloyds Bank
30 Corporation Street
Blackpool
Lancashire

General Information

The company is a charitable company limited by guarantee incorporated in
England and Wales.

The postal address is:

Club Secretary
c/o 46, Leeds Road,
Blackpool
FY1 4HJ

These financial statements were authorised by the Board on **1st June 2022**

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st
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2. Trustees Report 2021

The trustees, who are directors for the purposes of company law, present the annual report together with the financial statements of the charitable company for the year ended 31 December 2021. This trustees' report includes the directors' report and as such fulfils the requirements by company law.

2.1 Trustees

Mr S Clements
Mr S Gilderdale
Mr J H Gill
Mr S J Hornby
Mr K Laycock
Mr G Parker
Mr M Sinclair-Sly

2.2 Objectives and activities

The objective of the club shall be to promote and further the interests of Rugby League in Blackpool and wherever possible the surrounding areas.

The aims and objectives should be consistent with the furthering of equal opportunities.

2.3 Public benefit

The trustees confirm that they have complied with the requirements of section 4 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

2.4 Financial Review

The club maintained its policy of making rugby league free at the point of delivery with no players paying subscriptions. However, every member was encouraged to support the recycling policy of the club by donating clothes and textiles and also to join the club lottery.

The club maintained a fully operational club house at Kingscote Park, Layton. All facilities both social and playing were fully available to members and guests throughout the year. Revenue from bar and kitchen sales increased throughout the year as the services were established and extended.

Club house revenues recovered following the relaxation of COVID 19 restrictions as 2021 progressed.

The club continued to expand the club lottery with membership increasing from around 70 to 90 during 2021. The introduction of Darts and Dominos teams who regularly use the clubhouse helped with an increase in club lottery membership.

Blackpool Stanley Rugby League Club

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The club remained a fully accredited member of Ofgem's Non Domestic Renewal Heat Incentive and submitted regular quarterly energy readings throughout 2021. The club received payments from the scheme quarterly throughout 2021.

The club benefited from a successful business continuity insurance award as a result of reduced revenues caused by various COVID 19 restrictions throughout 2021.

The club was successful in applying for a Sport England return to play grant.

2.5 Reserves Policy

The charity operates a reserves policy that reviews the amount of reserves required to ensure that they are adequate to fulfil the charity's continuing obligations on a quarterly basis.

2.6 Going concern

Due to the increased number of none specific rugby league activity generating additional income and the close monitoring of expenditure the club continues to be a going concern.

2.7 Achievements and Performance 2021

The club fielded one side in Division 5 North & West of the North West Mens League in 2021. The club fulfilled all its membership responsibilities to the North West Mens League. COVID 19 regulations and restrictions reduced the number of teams per division and consequently the number of fixtures (home and away) that were played. Outbreaks of COVID 19 during the playing season meant that no team in the division completed its scheduled fixture list in full. League standings were calculated on the basis of win percentage. There were no cup competitions or play-offs in the 2021 playing season.

The club finished the season in first position in Division 5 North and West having completed 10 of 14 scheduled fixtures. 1 away game and 3 home games were not completed. The win percentage was 90%.

Average numbers of participants exceeded 25 over the course of the season

The club didn't manage to field any junior / youth teams in 2021, partly because the availability of volunteers and concerns/regulations around COVID 19.

The club fully funded a variety of volunteer training in 2021 including first aid courses, safeguarding courses and coaching courses in pursuit of its aims and objectives and the maintenance of the Rugby Football Leagues Club Mark standard.

Masters rugby league was not played under the club's umbrella during 2021, however Blackpool Masters RL chose to use the club as a venue for festivals during 2021.

The club continued to develop links with the wider community of Layton.

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st
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1. The club was used by Blackpool Council to host a summer school one day a week throughout the school summer holidays
2. A volunteer week was organised by the Trinity Parish and a number of longstanding jobs on the park were completed. The club made its facilities available in support of the event.
3. The club ran a Christmas Hamper Appeal in 2021. Donations from various sources meant the club were able to deliver 60 food hampers to families in need in the Layton area at Christmas.
4. The club established links with many of the primary and high schools in its immediate area during 2021.

The club hosted a number of Darts and Dominos matches in the local leagues during the final months of 2021. This increased membership and added to revenues.

The club struggled to fulfil all its development plans during 2021. This was largely due to the availability of volunteers, partly as a result of COVID 19 but also because of a shortage of suitable volunteers in the area.

2.8 Plans for Future Periods.

The club plans to continue its development of rugby league during the next period (2022). The club will do this by

- Increasing the number of participants in the sport by increasing the numbers of teams playing competitive games under the club umbrella, including the development of Masters Rugby League and Primary League at the club.
- Develop further links with schools in the immediate catchment area so that young people can be aware of the club and signposted to it.
- Develop sources of volunteers to support the development activities. This may include the appointment of a Development Officer, subject to funding, Council support and NGB support.
- Work closely with Blackpool Council to improve the overall facilities available to young people through the club at Kingscote Park.

The club also aims to develop other sources of income during 2022. The club will do this by

- Increase the use of the club house by other community groups. This would include establishing regular darts and dominos matches in the local summer league.
- Increase the number of community events on the park that will bring increased use and revenues to the club house.

2.9 Structure, Governance & Management

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st
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Blackpool Stanley operates a Governance model which is open, inclusive and seeks to represent the wishes of its members in the pursuit of the club's objectives. An executive Board, elected by the members annually, ensures that the club operates within the memorandum and articles of association and that volunteer and official time is focused and targeted at achieving the overall club objectives. A series of committees representing the different functional areas of the club (Youth/Junior rugby section, Commercial, Events, Press and Marketing) are established to deal with the day to day running of the club. These committees come together periodically as a management committee to assess the progress of the club. The terms of reference for these committees together with those of the Executive Board and the Management Board are held within the RFL approved club mark file. The Executive Board ensures that the various committees work together to achieve the club objectives and manage this through the Management Board. All meetings held within the governance structure are minuted and minutes are held by the appropriate secretary or chairperson.

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st
December 2021

3. Statement of Financial Activities

This section includes the Income and Expenditure Account and Statement of Total Recognised Gains and Losses for the Year Ended 31 December 2021

	Unrestricted funds £	Restricted funds £	Total 2021 £
Income and Endowments from:			
Donations and Legacies			
Other trading activities	24767	2292	27059
	14865		14865
Total Income	39632	2292	41924
Expenditure on:			
Charitable Activities	(23230)	(4252)	(27482)
Total Expenditure	(23230)	(4252)	(27482)
Net income [expenditure] and net movement in funds	16401	(1960)	14441
Reconciliation of funds			
Total funds brought forward	9891	4961	14852
Total funds carried forward	26292	3001	29293
	Unrestricted funds £	Restricted funds £	Total 2020 £
Income and Endowments from:			
Donations and legacies	5179	6297	11476
Other trading activities	3753	-	3753
Total Income	8932	6297	15229
Expenditure on:			
Charitable activities	(6854)	(5563)	(12417)
Total Expenditure	(6854)	(5563)	(12417)
Net income/ [expenditure]and net movement in funds	2078	734	2812
Reconciliation of funds			
Total funds brought forward	7813	4227	12040
Total funds carried forward]	9891	4961	14852

All of the Charity's activities derive from continuing operation during the above two periods.

Blackpool Stanley Rugby League Club
Annual Report and Unaudited Financial Statements for the Year Ended 31st
December 2021

5. Balance sheet

	2021 £	2020 £
Fixed Assets		
Tangible assets	7,026.80	5,000
Current assets	346	80
Debtors		
Cash at bank and in hand	27931	11,471
Creditors: Amounts falling due within one year	(812.22)	(1,375)
Net current assets	27,465	10,122
Net assets	34,492	15,122
Funds of the Charity:		
Restricted income funds	3001	4961
Unrestricted income funds		
Unrestricted income funds	26562	10,161
Total funds	29563	15,122

For the year in question the charitable company was entitled to exemption from an audit under section 477 of the Companies Act 2006.

The members have not required the charitable company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Act.

The trustees/directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts

The financial statements on pages 9 to 19 were approved by the trustees, and authorised for issue on **1st June 2022** and signed on their behalf by:

Mr S J Hornby.
Trustee

Blackpool Stanley Rugby League Club
Annual Report and Unaudited Financial Statements for the Year Ended 31st
December 2021

5.1 Income from donations and legacies

	Unrestricted Funds			
	General	Restricted funds	Total	Total 2021
2020	£	£	£	£
Donations and legacies:				
Donations from local collections	1780		1780	3,464
Grants, including capital grants:				
Government grants		2292	2292	4,047
Grants from other charities				2,250
Subscriptions				1,715
Lottery Membership	4030		4030	
Insurance Payout	18767		18957	
	24767	2292	27059	11476

5.2 Income from other trading activities

	Unrestricted funds			
	General		Total	
Total	£	2021 £	2020 £	
Fundraising income:				
Sale of purchased goods - bar	12234	12234	687	
Sale of donated goods	171	171	849	
Sale of shirts and match event tickets			215	
Renewable Heat Incentive	1855	1855	2,002	
Hire of Clubhouse	600	600	-	
Other	4	4	-	
		14865	3,753	

Blackpool Stanley Rugby League Club

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5.3 Expenditure on charitable activities

	Activity Undertaken Directly	Grant funding of activity	Total 2021	Total 2020
	£	£	£	£
Promoting Rugby League				1,721
Bar and Food purchases inc. after match hospitality	7610		7610	697
Staff Costs	230		230	
Establishment cost				4,322
Utilities	3404	1769	5173	0
Clubhouse Costs	6441	888	6909	
Ground & Playing Expenses	2434		2434	69
Training courses				-
TV Licence				120
Office expenses				639
Printing, posting and stationery				53
Sundry costs	687	100	787	142
Cleaning and laundry				63
Lottery Prizes	2020		2020	0
Advertising and promotion				306
Governance costs – accountancy fees	823	300	1123	960
Depreciation of tangible fixed assets		1195	1195	1,883
Donations to other Charities				1,200
Bank Charges				242
	23230	4252	27482	12,417

Included in the expenditure analysed above, there are also governance costs of (2021 - £1123) which relate directly to charitable activities. See note 6 for further details

5.4 Analysis of governance and support costs

Governance costs

	Unrestricted Funds	Restricted Funds	Total 2021	Total 2020
	General £	Funds £	£	£
Other governance costs - Accountancy fees	822	300	1122	960

5.5 Government Grants

During the year the club has benefitted from the following government (Sport England) Covid – 19 support schemes

	£
Local Covid -19 Return to Play Grant	2292
Total Covid-19 government support	2292

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st December 2021

5.6 Trustees remuneration and expenses

No trustees, nor any persons connected with them, have received any remuneration or expenses from the charity during this year.

5.7 Staff costs

The aggregate payroll costs were as follows:

	2021	2020
	£	£
Staff costs during the year were:		
Staff costs	230	0
	-	

No employee received emoluments of more than £60,000 during the year.

5.8 Taxation

The Charity is a registered charity and is therefore exempt from taxation.

5.9 Tangible Fixed Assets

	Furniture and Equipment £	Other Tangible fixed Assets £	Total £
Cost			
At 1 January 2021	1418	3582	5000
Additions	2556	2106	4662
At 31 December 2021	3974	5688	9662
Depreciation			
At 1 January 2021	497	1253	1750
Charge for the year	250	635	885
At 31 December 2021	747	1888	2635
Net book value			
At 31 December 2021	3,227	3,800	7,027
At 31 December 2020	1,418	3,582	5,000

5.10 Debtors

	2021	2020
	£	£
Other debtors		80
Council Electricity (March 2021 to December 2021)	346	

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st December 2021

5.11 Creditors: amounts falling due within one year

	2021 £	2020 £
Other creditors		535
Blackpool Council (Picnic Benches)	812	840
Totals	812	1,375

5.12 Charity status

The Charity is a Charity limited by guarantee and consequently does not have share capital. Each of the trustees is liable to contribute an amount not exceeding £10 towards the assets of the Charity in the event of liquidation.

5.13 Funds

	Balance as at 1 January 2021 £	Incoming Resources £	Resources Expended £	Balance as at 31 December 2021 £
Unrestricted funds	9,891	39,632	(23,231)	26292
Restricted funds	4,961	2,292	(4,252)	3001
Total funds	14,852	41,924	(27,483)	29293

	Balance as at 1 January 2020 £	Incoming Resources £	Resources Expended £	Balance as at 31 December 2020 £
Unrestricted funds	7,813	8,932	(6,854)	9,891
Restricted funds	4,227	6,297	(5,563)	4,961
Total funds	12,040	15,229	(12,417)	14,852

6. Accounting Policies

Summary of significant accounting policies and key accounting estimates

The principal accounting policies applied in the preparation of these financial statements are set out below:

Statement of compliance

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Companies Act 2006.

Basis of Preparation

Blackpool Stanley Rugby League Club meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost of transaction value unless otherwise stated in the relevant accounting policy notes.

Going Concern

The financial statements have been prepared on a going concern basis.

As with most businesses the club has been impacted by the Coronavirus [Covid 19] and this has had an impact on the operation and members of the club. The club have utilised grants available from the UK Government and have been taking appropriate steps to safeguard the club's operations. Whilst the full impact of the global pandemic to the economy and trading operation remains uncertain, the committee believe that the going concern basis of accounting is appropriate.

Exemption from preparing a cash flow statement

The Charity opted to early adopt Bulletin 1 published on 2 February 2016 and have therefore not included a cash flow statement in these financial statements.

Critical accounting judgements and key sources of estimation uncertainty

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Voluntary income including donations and grants are recognised where there is entitlement, certainty or receipt and the amount can be measured with sufficient reliability.

Sales income from the bar, shirt & ticket sales, donated goods and income derived from events is recognised as earned [that is, as the related goods or services are provided]. As is other income such as income from the renewable heat incentive, hire of the clubhouse and commission.

Donations and Legacies

Donations are recognised when the Charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st December 2021

performance by the Charity before the Charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the Charity and it is probable that those conditions will be fulfilled in the reporting period.

Grants receivable

Grants are recognised when the Charity has an entitlement to the funds and any conditions linked to the grants have been met. Where performance conditions are attached to the grant and are yet to be met, the income is recognised as a liability and included in the balance sheet as deferred income to be released.

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All expenditure is recognised once there is a constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Charitable activities

Charitable expenditure comprises those costs incurred by the Charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Grant provisions

Provisions for grants are made when the intention to make a grant has been communicated to the recipient but there is uncertainty about either the timing of the amount of grant payable.

Governance costs

These include the costs attributable to the Charity's compliance with constitutional and statutory requirements, including accountancy, strategic management and Trustee's meetings and reimbursed expenses.

Government grants

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Taxation

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Tangible fixed assets

Individual fixed assets are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Depreciation and amortisation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Depreciation method and rate
Furniture and equipment	35% reducing balance
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Blackpool Stanley Rugby League Club

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In 2021 the clubroom furniture was replaced and so the residual value of the existing furniture was written off.

Trade debtors

Trade debtors are amounts due from customers for merchandise sold or services performed in the ordinary course of business.

Trade debtors are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method, less provision for impairment. A provision for the impairment of trade debtors is established when there is objective evidence that the Charity will not be able to collect all amounts due according to the original terms of the receivables.

Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Trade creditors

Trade and other creditors are obligations to pay for goods or services that have been acquired in the ordinary course of the charity's activities and are initially measured at transaction price.

Fund structure

Unrestricted income funds are general funds that are available for use at the trustee's discretion in furtherance of the objectives of the Charity.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose

7. Additional Notes

In previous years, the club received a grant of £9,242 from the Suez Communities Trust for the purchase of a tractor £5,800 and further ground works which were carried out in 2018. The grounds works were an immediate reduction to the restricted reserves whereas the grant received for the tractor will be written off as the tractor is depreciated over 5 years. The balance remaining in restricted reserves at 31 December 2021 is £934 (2020 1,868).

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In 2020 the club received a grant from Blackpool Council - Layton Ward for £500 for improvements of the CCTV system at the club house. These works have yet to be undertaken, the balance at 31 December 2021 is £500 (2020 - £500).

Also in 2020 the club received a grant from Blackpool Council - Layton Ward for £1,047 towards a kit for a new junior team. Due to the restrictions surrounding COVID 19 and activity allowed to take place these funds have not yet been spent. The balance as at 31 December 2021 was £1,047 (2020 - £1,047).

The club received a grant in 2020 from Sport England for £2,250 to support the clubs fixed costs during the COVID pandemic. During 2020 £1,485 was spent. During 2021 the club spent the residual £765 and the grant has now been fully utilised. The balance remaining at December 2021 is nil (2020 - £765).

In 2021 the club received £2,292 discretionary grant from Sport England to help with returning the clubs teams to play following the relaxation of COVID 19 restrictions. In 2021 the club has spent £2,292 and the grant has been fully utilised.

Blackpool Stanley Rugby League Club

(A company limited by guarantee)

Annual Report and Unaudited Financial Statements
for the Year Ended 31 December 2021



Established 1979

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st
December 2021

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Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st
December 2021

1. Reference and Administrative Details

Trustees

Mr S Clements
Mr S Gilderdale
Mr J H Gill
Mr S J Hornby
Mr K Laycock
Mr G Parker
Mr M Sinclair-Sly

Place of Business

Rathlyn Avenue
Blackpool
FY3 8ED

The Charity is incorporated in England &
Wales.

Company Registration Number

07104788

Charity Registration Number

1139190

Bankers

Lloyds Bank
30 Corporation Street
Blackpool
Lancashire

General Information

The company is a charitable company limited by guarantee incorporated in England and Wales.

The postal address is:

Club Secretary
c/o 46, Leeds Road,
Blackpool
FY1 4HJ

These financial statements were authorised by the Board on **1st June 2022**

Blackpool Stanley Rugby League Club

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2. Trustees Report 2021

The trustees, who are directors for the purposes of company law, present the annual report together with the financial statements of the charitable company for the year ended 31 December 2021. This trustees' report includes the directors' report and as such fulfils the requirements by company law.

2.1 Trustees

Mr S Clements
Mr S Gilderdale
Mr J H Gill
Mr S J Hornby
Mr K Laycock
Mr G Parker
Mr M Sinclair-Sly

2.2 Objectives and activities

The objective of the club shall be to promote and further the interests of Rugby League in Blackpool and wherever possible the surrounding areas.

The aims and objectives should be consistent with the furthering of equal opportunities.

2.3 Public benefit

The trustees confirm that they have complied with the requirements of section 4 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

2.4 Financial Review

The club maintained its policy of making rugby league free at the point of delivery with no players paying subscriptions. However, every member was encouraged to support the recycling policy of the club by donating clothes and textiles and also to join the club lottery.

The club maintained a fully operational club house at Kingscote Park, Layton. All facilities both social and playing were fully available to members and guests throughout the year. Revenue from bar and kitchen sales increased throughout the year as the services were established and extended.

Club house revenues recovered following the relaxation of COVID 19 restrictions as 2021 progressed.

The club continued to expand the club lottery with membership increasing from around 70 to 90 during 2021. The introduction of Darts and Dominos teams who regularly use the clubhouse helped with an increase in club lottery membership.

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st
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The club remained a fully accredited member of Ofgem's Non Domestic Renewal Heat Incentive and submitted regular quarterly energy readings throughout 2021. The club received payments from the scheme quarterly throughout 2021.

The club benefited from a successful business continuity insurance award as a result of reduced revenues caused by various COVID 19 restrictions throughout 2021.

The club was successful in applying for a Sport England return to play grant.

2.5 Reserves Policy

The charity operates a reserves policy that reviews the amount of reserves required to ensure that they are adequate to fulfil the charity's continuing obligations on a quarterly basis.

2.6 Going concern

Due to the increased number of none specific rugby league activity generating additional income and the close monitoring of expenditure the club continues to be a going concern.

2.7 Achievements and Performance 2021

The club fielded one side in Division 5 North & West of the North West Mens League in 2021. The club fulfilled all its membership responsibilities to the North West Mens League. COVID 19 regulations and restrictions reduced the number of teams per division and consequently the number of fixtures (home and away) that were played. Outbreaks of COVID 19 during the playing season meant that no team in the division completed its scheduled fixture list in full. League standings were calculated on the basis of win percentage. There were no cup competitions or play-offs in the 2021 playing season.

The club finished the season in first position in Division 5 North and West having completed 10 of 14 scheduled fixtures. 1 away game and 3 home games were not completed. The win percentage was 90%.

Average numbers of participants exceeded 25 over the course of the season

The club didn't manage to field any junior / youth teams in 2021, partly because the availability of volunteers and concerns/regulations around COVID 19.

The club fully funded a variety of volunteer training in 2021 including first aid courses, safeguarding courses and coaching courses in pursuit of its aims and objectives and the maintenance of the Rugby Football Leagues Club Mark standard.

Masters rugby league was not played under the club's umbrella during 2021, however Blackpool Masters RL chose to use the club as a venue for festivals during 2021.

The club continued to develop links with the wider community of Layton.

Blackpool Stanley Rugby League Club

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1. The club was used by Blackpool Council to host a summer school one day a week throughout the school summer holidays
2. A volunteer week was organised by the Trinity Parish and a number of longstanding jobs on the park were completed. The club made its facilities available in support of the event.
3. The club ran a Christmas Hamper Appeal in 2021. Donations from various sources meant the club were able to deliver 60 food hampers to families in need in the Layton area at Christmas.
4. The club established links with many of the primary and high schools in its immediate area during 2021.

The club hosted a number of Darts and Dominos matches in the local leagues during the final months of 2021. This increased membership and added to revenues.

The club struggled to fulfil all its development plans during 2021. This was largely due to the availability of volunteers, partly as a result of COVID 19 but also because of a shortage of suitable volunteers in the area.

2.8 Plans for Future Periods.

The club plans to continue its development of rugby league during the next period (2022). The club will do this by

- Increasing the number of participants in the sport by increasing the numbers of teams playing competitive games under the club umbrella, including the development of Masters Rugby League and Primary League at the club.
- Develop further links with schools in the immediate catchment area so that young people can be aware of the club and signposted to it.
- Develop sources of volunteers to support the development activities. This may include the appointment of a Development Officer, subject to funding, Council support and NGB support.
- Work closely with Blackpool Council to improve the overall facilities available to young people through the club at Kingscote Park.

The club also aims to develop other sources of income during 2022. The club will do this by

- Increase the use of the club house by other community groups. This would include establishing regular darts and dominos matches in the local summer league.
- Increase the number of community events on the park that will bring increased use and revenues to the club house.

2.9 Structure, Governance & Management

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st
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Blackpool Stanley operates a Governance model which is open, inclusive and seeks to represent the wishes of its members in the pursuit of the club's objectives. An executive Board, elected by the members annually, ensures that the club operates within the memorandum and articles of association and that volunteer and official time is focused and targeted at achieving the overall club objectives. A series of committees representing the different functional areas of the club (Youth/Junior rugby section, Commercial, Events, Press and Marketing) are established to deal with the day to day running of the club. These committees come together periodically as a management committee to assess the progress of the club. The terms of reference for these committees together with those of the Executive Board and the Management Board are held within the RFL approved club mark file. The Executive Board ensures that the various committees work together to achieve the club objectives and manage this through the Management Board. All meetings held within the governance structure are minuted and minutes are held by the appropriate secretary or chairperson.

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st
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3. Statement of Financial Activities

This section includes the Income and Expenditure Account and Statement of Total Recognised Gains and Losses for the Year Ended 31 December 2021

	Unrestricted funds £	Restricted funds £	Total 2021 £
Income and Endowments from:			
Donations and Legacies			
Other trading activities	24767	2292	27059
	14865		14865
Total Income	39632	2292	41924
Expenditure on:			
Charitable Activities	(23230)	(4252)	(27482)
Total Expenditure	(23230)	(4252)	(27482)
Net income [expenditure] and net movement in funds	16401	(1960)	14441
Reconciliation of funds			
Total funds brought forward	9891	4961	14852
Total funds carried forward	26292	3001	29293
	Unrestricted funds £	Restricted funds £	Total 2020 £
Income and Endowments from:			
Donations and legacies	5179	6297	11476
Other trading activities	3753	-	3753
Total Income	8932	6297	15229
Expenditure on:			
Charitable activities	(6854)	(5563)	(12417)
Total Expenditure	(6854)	(5563)	(12417)
Net income/ [expenditure]and net movement in funds	2078	734	2812
Reconciliation of funds			
Total funds brought forward	7813	4227	12040
Total funds carried forward]	9891	4961	14852

All of the Charity's activities derive from continuing operation during the above two periods.

Blackpool Stanley Rugby League Club
Annual Report and Unaudited Financial Statements for the Year Ended 31st
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5. Balance sheet

	2021 £	2020 £
Fixed Assets		
Tangible assets	7,026.80	5,000
Current assets	346	80
Debtors		
Cash at bank and in hand	27931	11,471
Creditors: Amounts falling due within one year	(812.22)	(1,375)
Net current assets	27,465	10,122
Net assets	34,492	15,122
Funds of the Charity:		
Restricted income funds	3001	4961
Unrestricted income funds		
Unrestricted income funds	26562	10,161
Total funds	29563	15,122

For the year in question the charitable company was entitled to exemption from an audit under section 477 of the Companies Act 2006.

The members have not required the charitable company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Act.

The trustees/directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts

The financial statements on pages 9 to 19 were approved by the trustees, and authorised for issue on **1st June 2022** and signed on their behalf by:

Mr S J Hornby.
Trustee

Blackpool Stanley Rugby League Club
Annual Report and Unaudited Financial Statements for the Year Ended 31st
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5.1 Income from donations and legacies

	Unrestricted Funds	Restricted funds	Total	Total 2021
2020	General			
	£	£	£	£
Donations and legacies:				
Donations from local collections	1780		1780	3,464
Grants, including capital grants:				
Government grants		2292	2292	4,047
Grants from other charities				2,250
Subscriptions				1,715
Lottery Membership	4030		4030	
Insurance Payout	18767		18957	
	24767	2292	27059	11476

5.2 Income from other trading activities

	Unrestricted funds	Total	
Total	General		
	£	2021 £	2020 £
Fundraising income:			
Sale of purchased goods - bar	12234	12234	687
Sale of donated goods	171	171	849
Sale of shirts and match event tickets			215
Renewable Heat Incentive	1855	1855	2,002
Hire of Clubhouse	600	600	-
Other	4	4	-
		14865	3,753

Blackpool Stanley Rugby League Club

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5.3 Expenditure on charitable activities

	Activity Undertaken Directly	Grant funding of activity	Total 2021	Total 2020
	£	£	£	£
Promoting Rugby League				1,721
Bar and Food purchases inc. after match hospitality	7610		7610	697
Staff Costs	230		230	
Establishment cost				4,322
Utilities	3404	1769	5173	0
Clubhouse Costs	6441	888	6909	
Ground & Playing Expenses	2434		2434	69
Training courses				-
TV Licence				120
Office expenses				639
Printing, posting and stationery				53
Sundry costs	687	100	787	142
Cleaning and laundry				63
Lottery Prizes	2020		2020	0
Advertising and promotion				306
Governance costs – accountancy fees	823	300	1123	960
Depreciation of tangible fixed assets		1195	1195	1,883
Donations to other Charities				1,200
Bank Charges				242
	23230	4252	27482	12,417

Included in the expenditure analysed above, there are also governance costs of (2021 - £1123) which relate directly to charitable activities. See note 6 for further details

5.4 Analysis of governance and support costs

Governance costs

	Unrestricted Funds	Restricted Funds	Total 2021	Total 2020
	General £	Funds £	£	£
Other governance costs - Accountancy fees	822	300	1122	960

5.5 Government Grants

During the year the club has benefitted from the following government (Sport England) Covid – 19 support schemes

	£
Local Covid -19 Return to Play Grant	2292
Total Covid-19 government support	2292

Blackpool Stanley Rugby League Club

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5.6 Trustees remuneration and expenses

No trustees, nor any persons connected with them, have received any remuneration or expenses from the charity during this year.

5.7 Staff costs

The aggregate payroll costs were as follows:

	2021	2020
	£	£
Staff costs during the year were:		
Staff costs	230	0

No employee received emoluments of more than £60,000 during the year.

5.8 Taxation

The Charity is a registered charity and is therefore exempt from taxation.

5.9 Tangible Fixed Assets

	Furniture and Equipment £	Other Tangible fixed Assets £	Total £
Cost			
At 1 January 2021	1418	3582	5000
Additions	2556	2106	4662
At 31 December 2021	3974	5688	9662
Depreciation			
At 1 January 2021	497	1253	1750
Charge for the year	250	635	885
At 31 December 2021	747	1888	2635
Net book value			
At 31 December 2021	3,227	3,800	7,027
At 31 December 2020	1,418	3,582	5,000

5.10 Debtors

	2021 £	2020 £
Other debtors		80
Council Electricity (March 2021 to December 2021)	346	

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st December 2021

5.11 Creditors: amounts falling due within one year

	2021 £	2020 £
Other creditors		535
Blackpool Council (Picnic Benches)	812	840
Totals	812	1,375

5.12 Charity status

The Charity is a Charity limited by guarantee and consequently does not have share capital. Each of the trustees is liable to contribute an amount not exceeding £10 towards the assets of the Charity in the event of liquidation.

5.13 Funds

	Balance as at 1 January 2021 £	Incoming Resources £	Resources Expended £	Balance as at 31 December 2021 £
Unrestricted funds	9,891	39,632	(23,231)	26292
Restricted funds	4,961	2,292	(4,252)	3001
Total funds	14,852	41,924	(27,483)	29293

	Balance as at 1 January 2020 £	Incoming Resources £	Resources Expended £	Balance as at 31 December 2020 £
Unrestricted funds	7,813	8,932	(6,854)	9,891
Restricted funds	4,227	6,297	(5,563)	4,961
Total funds	12,040	15,229	(12,417)	14,852

6. Accounting Policies

Summary of significant accounting policies and key accounting estimates

The principal accounting policies applied in the preparation of these financial statements are set out below:

Statement of compliance

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Companies Act 2006.

Basis of Preparation

Blackpool Stanley Rugby League Club meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost of transaction value unless otherwise stated in the relevant accounting policy notes.

Going Concern

The financial statements have been prepared on a going concern basis.

As with most businesses the club has been impacted by the Coronavirus [Covid 19] and this has had an impact on the operation and members of the club. The club have utilised grants available from the UK Government and have been taking appropriate steps to safeguard the club's operations. Whilst the full impact of the global pandemic to the economy and trading operation remains uncertain, the committee believe that the going concern basis of accounting is appropriate.

Exemption from preparing a cash flow statement

The Charity opted to early adopt Bulletin 1 published on 2 February 2016 and have therefore not included a cash flow statement in these financial statements.

Critical accounting judgements and key sources of estimation uncertainty

In the application of the charity's accounting policies, management is required to make judgements, estimates and exemptions about the carrying values of assets and liabilities that are not really apparent from other sources. The estimates and underlying assumptions are based on historic experience and other factors that are considered relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period, or in the period of revision and future periods if the revision affects both current and future periods.

The key sources of judgements, estimates and assumptions about the carrying values of assets and liabilities that have a significant effect on the amounts recognised in the financial statements are detailed in the accounting policies.

Income and Endowments

Voluntary income including donations and grants are recognised where there is entitlement, certainty or receipt and the amount can be measured with sufficient reliability.

Sales income from the bar, shirt & ticket sales, donated goods and income derived from events is recognised as earned [that is, as the related goods or services are provided]. As is other income such as income from the renewable heat incentive, hire of the clubhouse and commission.

Donations and Legacies

Donations are recognised when the Charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of

Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st December 2021

performance by the Charity before the Charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the Charity and it is probable that those conditions will be fulfilled in the reporting period.

Grants receivable

Grants are recognised when the Charity has an entitlement to the funds and any conditions linked to the grants have been met. Where performance conditions are attached to the grant and are yet to be met, the income is recognised as a liability and included in the balance sheet as deferred income to be released.

Expenditure

All expenditure is recognised once there is a constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Charitable activities

Charitable expenditure comprises those costs incurred by the Charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Grant provisions

Provisions for grants are made when the intention to make a grant has been communicated to the recipient but there is uncertainty about either the timing of the amount of grant payable.

Governance costs

These include the costs attributable to the Charity's compliance with constitutional and statutory requirements, including accountancy, strategic management and Trustee's meetings and reimbursed expenses.

Government grants

Government grants are recognised based on the accrual model and are measured at the fair value of the asset received or receivable. Grants are classified as relating either to revenue or to assets. Grants relating to revenue are recognised in income over the period in which the related costs are recognised. Grants relating to assets are recognised over the expected useful life of the asset. Where part of a grant relating to an asset is deferred, it is recognised as deferred income.

Taxation

The Charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered in Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

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Blackpool Stanley Rugby League Club

Annual Report and Unaudited Financial Statements for the Year Ended 31st December 2021

In 2021 the clubroom furniture was replaced and so the residual value of the existing furniture was written off.

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Trade debtors are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method, less provision for impairment. A provision for the impairment of trade debtors is established when there is objective evidence that the Charity will not be able to collect all amounts due according to the original terms of the receivables.

Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Trade creditors

Trade and other creditors are obligations to pay for goods or services that have been acquired in the ordinary course of the charity's activities and are initially measured at transaction price.

Fund structure

Unrestricted income funds are general funds that are available for use at the trustee's discretion in furtherance of the objectives of the Charity.

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Also in 2020 the club received a grant from Blackpool Council - Layton Ward for £1,047 towards a kit for a new junior team. Due to the restrictions surrounding COVID 19 and activity allowed to take place these funds have not yet been spent. The balance as at 31 December 2021 was £1,047 (2020 - £1,047).

The club received a grant in 2020 from Sport England for £2,250 to support the clubs fixed costs during the COVID pandemic. During 2020 £1,485 was spent. During 2021 the club spent the residual £765 and the grant has now been fully utilised. The balance remaining at December 2021 is nil (2020 - £765).

In 2021 the club received £2,292 discretionary grant from Sport England to help with returning the clubs teams to play following the relaxation of COVID 19 restrictions. In 2021 the club has spent £2,292 and the grant has been fully utilised.

**Independent Examiners Report to the Trustees of Blackpool Stanley
Rugby League Club**

I report on the accounts of the Blackpool Stanley Rugby League Club for the year ending 31st December 2021

Responsibilities and Basis of Report

As charity trustees of Blackpool Stanley Rugby League Club, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

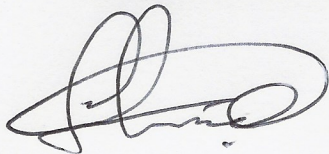
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Stephen Smith
46 Hodder Way,
Poulton-le-Fylde,
FY6 8AQ.