LEIGH YOUTH AND COMMUNITY DEVELOPMENT TRUST

England & Wales · Charity number 1139162

Details

Other names	LEIGH COMMUNITY TRUST
Status	Registered
Legal form	Charitable company
Company number	04188718
Registered	2010-11-23
Register	View on the Charity Commission register

Contact

Address	Trafford House Platt Fold Street Leigh Lancashire WN7 1JH
Phone	01942487847
Email	hannah@leighcommunitytrust.co.uk
Website	www.leighcommunitytrust.co.uk

Activities

Objects: 1 THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION FOR THE BENEFIT OF THE INHABITANTS OF THE LEIGH, WIGAN AND SURROUNDING AREAS BY THE PROVISION OF FACILITIES FOR PLAYING RUGBY LEAGUE AND OTHER SPORTS2 TO PROMOTE FOR THE BENEFIT OF THE INHABITANTS OF LEIGH, WIGAN AND SURROUNDING AREA THE PROVISION OF FACILITIES FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY THE REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABLEMENT, FINANCIAL HARDSHIP OR SOCIAL AND ECONOMIC CIRCUMSTANCES OR FOR THE PUBLIC AT LARGE IN THE INTERESTS OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE OF THE SAID INHABITANTS3 TO ADVANCE THE EDUCATION AND VOCATIONAL TRAINING OF THE PUBLIC IN SUCH SUBJECTS AS THE TRUSTEES SHALL DETERMINE, INCLUDING, BUT NOT LIMITED TO, MATHS, ENGLISH AND THE HISTORY OF LEIGH AND WIGAN; AND4 TO RELIEVE THE CHARITABLE NEEDS OF THE COMMUNITY IN SUCH OTHER WAYS AS THE TRUSTEES SHALL THINK FIT

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Activities: The charity delivers activities that help the needs of the local community by designing, planning and implementing programmes that increase individuals physical activity levels, aid greater academic achievement, increase health and social wellbeing and increase the skills of local community members and develop community togetherness.

Classification

- **How:** Provides Services, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, Economic/community Development/employment, Recreation
- **Who:** Children/young People, People With Disabilities, The General Public/mankind

Geography

- **Area of benefit:** LEIGH, WIGAN AND SURROUNDING AREAS
- Bolton
- Wigan

Finances

Period end	Income	Expenditure	Assets	Employees
2025-09-30	£378,954	£322,124	-	-
2024-09-30	£236,102	£297,047	-	-
2023-09-30	£357,143	£316,306	-	-
2022-09-30	£239,571	£288,623	-	-
2021-10-01	£360,097	£318,526	-	-
2020-10-01	£317,462	£300,183	-	-

Trustees

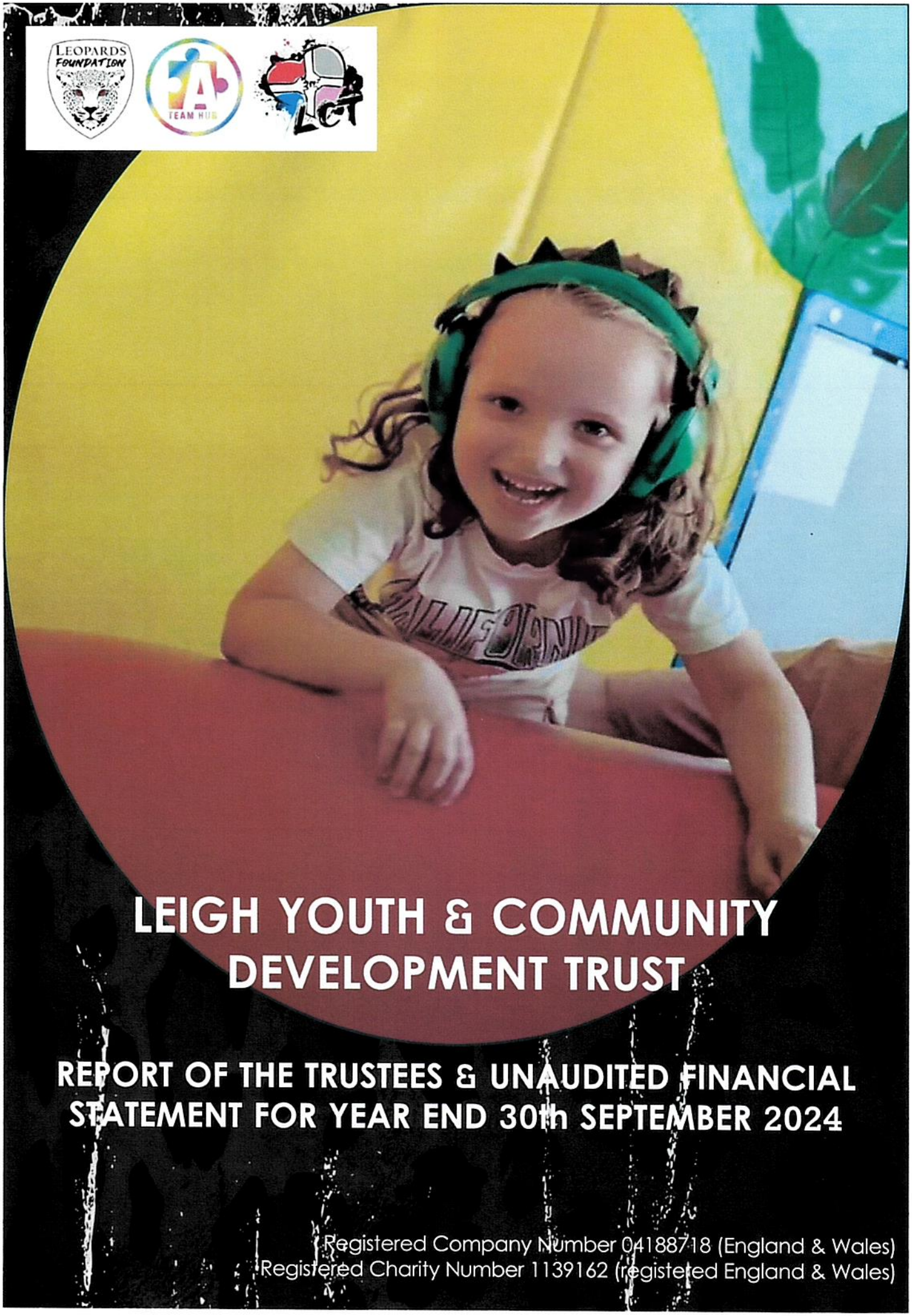
Name	Role	Appointed
LYNNE MARIE CALVERT	Chair	
Deborah Sutch		2013-12-18
Gareth Sutton		2013-12-13
John Holland		2013-08-21
STEVEN PIKE		

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LEIGH YOUTH AND COMMUNITY DEVELOPMENT TRUST

England & Wales - Charity number 1139162

Accounts



LEIGH YOUTH & COMMUNITY DEVELOPMENT TRUST

REPORT OF THE TRUSTEES & UNAUDITED FINANCIAL STATEMENT FOR YEAR END 30th SEPTEMBER 2024

Registered Company Number 04188718 (England & Wales)
Registered Charity Number 1139162 (registered England & Wales)

Leigh Youth Community Development Trust

Contents of the Financial Statements for the Year Ended 30 September 2024

	Page
Report of the Trustees	1 to 2
Independent Examiner's Report	3
Statement of Financial Activities	4
Balance Sheet	5
Notes to the Financial Statements	6 to 22
Detailed Statement of Financial Activities	23 to 24

Report of the Trustees
for the Year Ended 30 September 2024

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 September 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

These form the basis of our contribution to the community, our recruitment and training of staff and volunteers, and our work with partner organisations.

Our mission

Leigh Youth and Community Development Trust aims to be an integral part of the Leigh Community by creating high quality, holistic, vibrant and innovative community programmes that enhance the lives of all the recipients.

We continue to work closely in partnership with other organisations to run new innovative projects as well as continuing partnership projects whilst also becoming more recognised in the community as a charity organisation.

FINANCIAL REVIEW

Financial position

During the year ended 30th September 2024 the charitable company reported a deficit of (£60,945). (2023: £40,837 surplus). At 30th September 2024 the charity had a deficit in its free reserves of £(16,142) (2023: £29 surplus) and net current liabilties of £(22,439) (2023: £31,882 net current assets).

The trustees consider it appropriate to prepare the accounts on the going concern basis. The reasons for this are outlined in note 1 to the financial statements.

Reserves Policy

The Trustees have recognised that most of Charity's income over recent years has been in the form of restricted income and this has prevented the Charity from building up its general reserves to a level which they consider to be satisfactory.

The Trustees have taken steps to improve the Charity's general reserves. These steps include organising several fund raising events and agreeing more commercially minded terms from its funders to help cover essential administrative and managerial costs involved in running the projects which are financed by the Charity's restricted income.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

The charity recruit and appoint new trustees based on the expertise that they can offer.

Induction and training of new trustees

The trustees are familiar with the practical work of the charity and their responsibilities, and updated training is provided when considered necessary. Additionally, new trustees will be provided with appropriate training and induction.

Public benefit

The trustees have complied with the duty in section 4 of the Companies Act 2006 to have due regard to public benefit guidance published by the Charity Commission.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

04188718 (England and Wales)

Report of the Trustees
for the Year Ended 30 September 2024

Registered Charity number
1139162

Registered office
A Team Hub
Trafford House
Platt Fold Street
Leigh
Lancashire
WN7 1JH

Trustees
Mrs L M Calvert
J Holland
G Sutton

Company Secretary
S Pike

Independent Examiner
Xeinadin North Limited
100 Barbirolli Square
Manchester
M2 3BD

Approved by order of the board of trustees on 26/6/2025 and signed on its behalf by:

L M Calvert

Mrs L M Calvert - Trustee

ACHIEVEMENTS & ACTIVITES

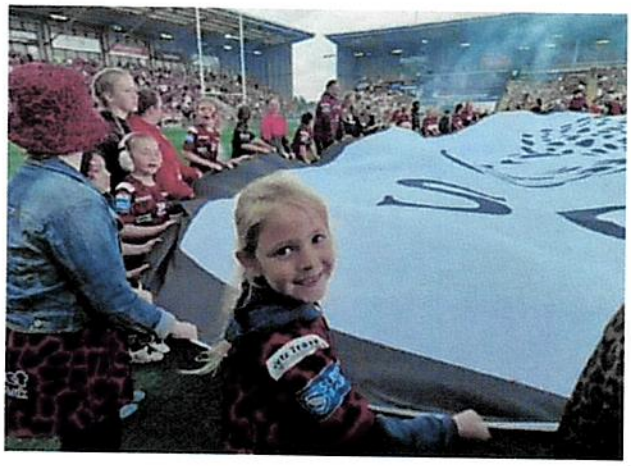
PHYSICAL ACTIVITY

RFL Development Plan

The grassroots development of Rugby League is central to our mission and enabling us to use the sport to create meaningful social impact in the local community. Funding supports the delivery of core Rugby League activities that foster inclusion, wellbeing, and community engagement



712 children & young people have taken part in our delivery



554 have played rugby in a social capacity



72 have taken part in our 5-11 year old Rugbees sessions

Funded by

RUGBY FOOTBALL LEAGUE

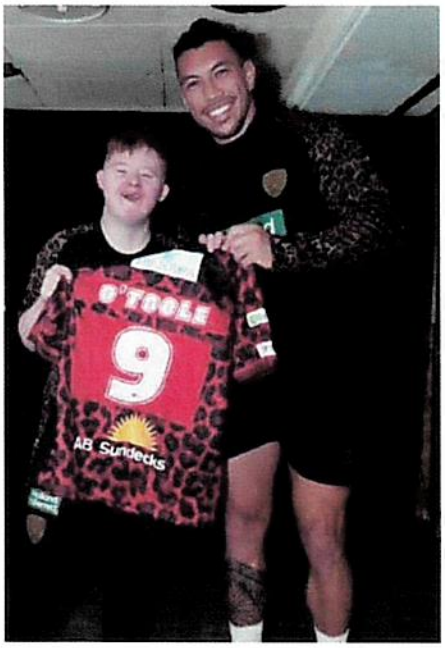
ACHIEVEMENTS & ACTIVITES

PHYSICAL ACTIVITY

Inclusive Sports



120 children and young adults and adults engaged in inclusive sports sessions



30 Learning Disability players were presented with full training and playing kit

5 open wheelchair training sessions have taken place with 32 unique attendees over the 5 sessions



Funded by

Wigan Council

ACHIEVEMENTS & ACTIVITES

PROMOTING PHYSICAL ACTIVITY

SEN Sports Sessions







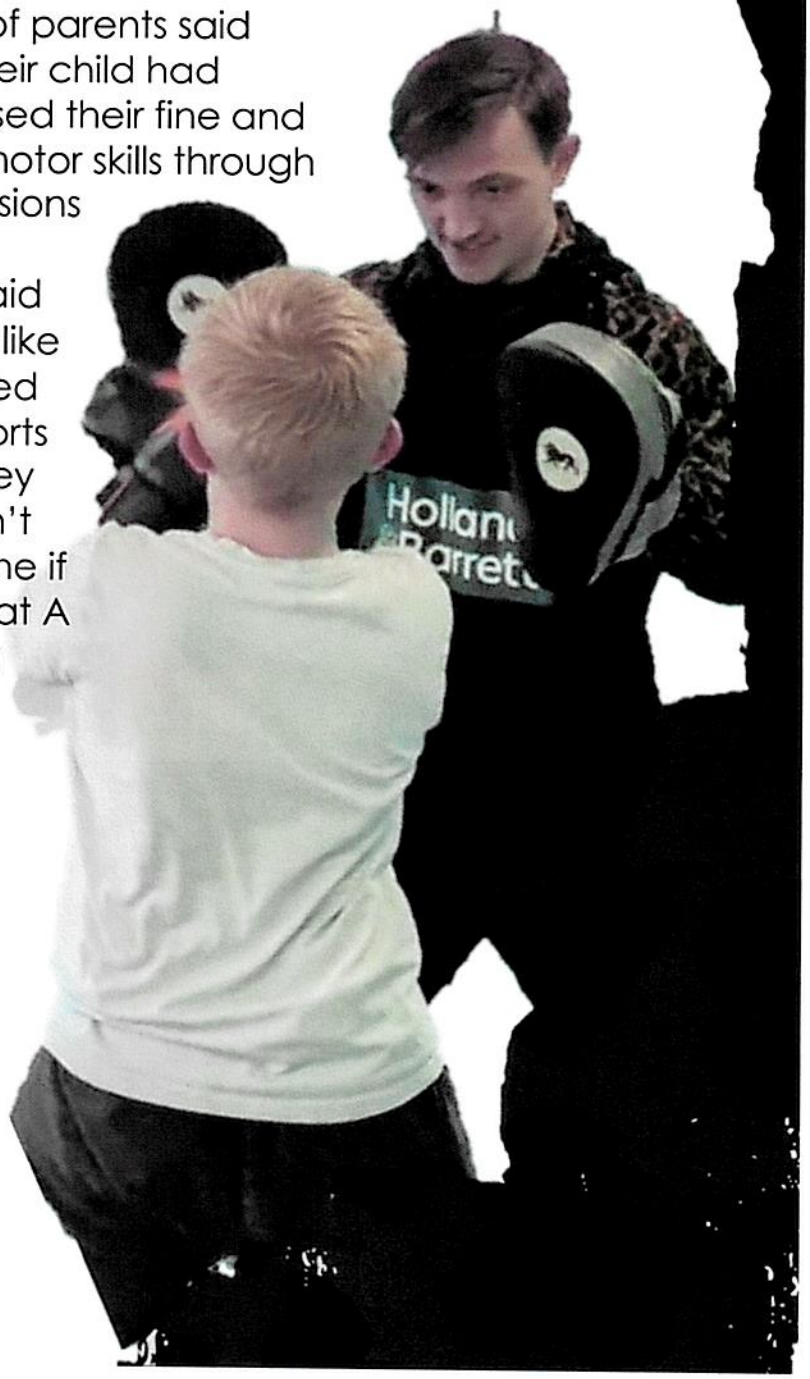


Provide opportunity for SEN children and young adults to experience new sports in a familiar surrounding

241 children experienced new sports activities

97% of parents said that their child had increased their fine and gross motor skills through the sessions

100% said they felt like they tried new sports that they wouldn't have done if it wasn't at A Team



Funded by

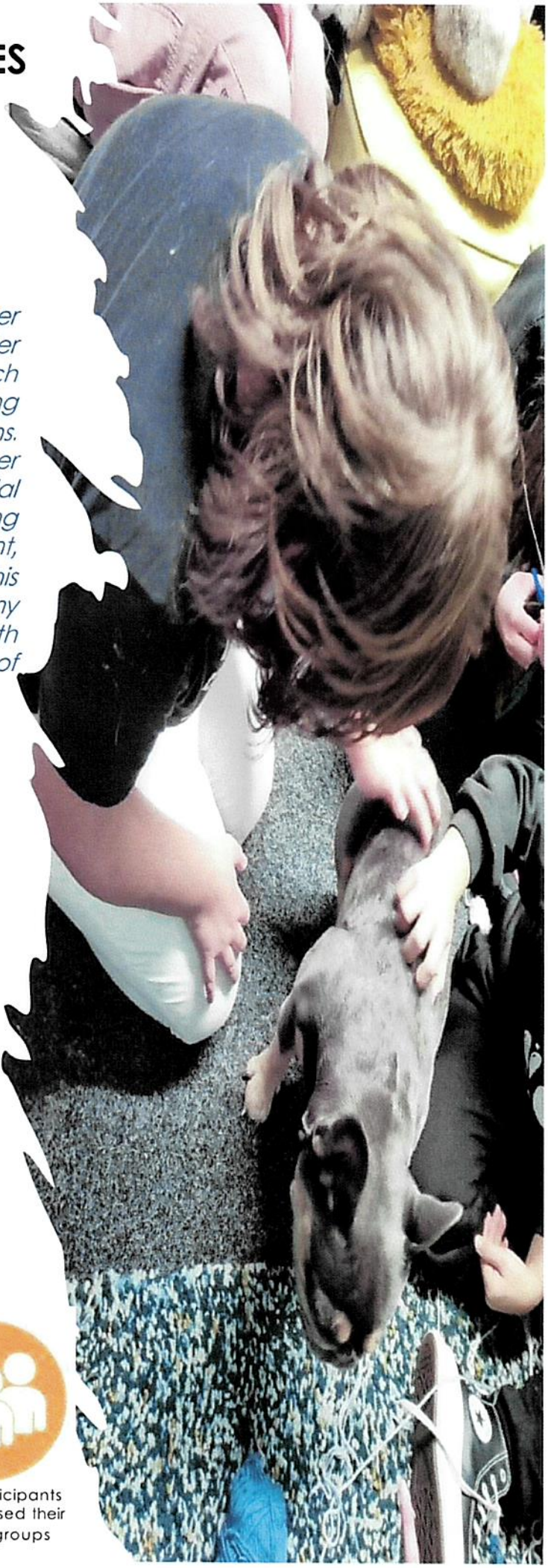
LESMILLS FUND FOR CHILDREN

ACHIEVEMENTS & ACTIVITES

HEALTH

Being Me

Since Being Me, I've seen my daughter grow more resilient and self-aware. Her grades have improved, and she's much more engaged in class; often sharing insights and asking thoughtful questions. The programme has not only boosted her confidence but also provided essential tools for managing stress and building stronger social connections. As a parent, it's incredibly reassuring to witness this positive transformation and know that my child is better equipped to navigate both school pressures and the complexities of daily life". Parent of young person



Delivered to 37 Young people

92% of the group have stayed connected after the programme has ended

100% improvement of mental wellbeing

Upskilled and recruited 2 peer mentors with lived experience of living with Autism

9 7 % of participants have increased their friendship groups

Funded by

ACHIEVEMENTS & ACTIVITES

HEALTH

HAF (Holiday and Food Activity)

The HAF programme provides free holiday provision, including healthy food and enriching activities, o eligible children and young people during the school holidays. Our provision focuses on children with Special Educational Needs.



54 SEND families accessed our Santa and play sessions over Christmas school holidays



At Easter we welcomed **78** SEND children aged 6-13 years old to 4 days of HAF provision.

Over the summer holidays **1621** children accessed our SEND HAF sessions





Funded by

Wigan Council

ACHIEVEMENTS & ACTIVITES

HEALTH

Inspiring Minds

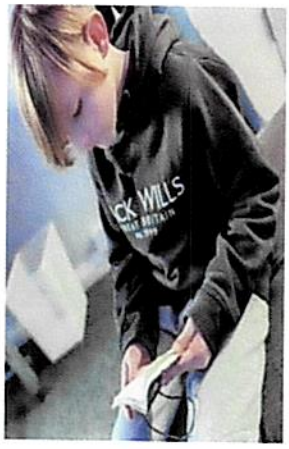
Inspiring Minds worked with 21 children/young adults over a 12 month period to understand and cope with their own emotions, self-control and self-confidence



Since working with Taigen on the Inspiring Minds Programme I have noticed that my child has slowly become more confident in telling me her thoughts and feelings. She comes away from sessions happier like she's got a load of her chest so to speak. She tells everyone she knows at home and school how good her sessions are and is always proud to show off her work she's done. These sessions are invaluable to her, helping her mentally and emotionally as she navigates through different challenges she faces.



I love my 1-2-1 sessions at the A Team Hub, they are extremely good. I enjoy all the activities that we do each week because they help me learn how to get rid of anxiety and they make me feel good.



"Having Taigen support us as parents to understand what our child is feeling and why has been amazing. The tools she has shared with us we are still using and will continue to use as they have been the only things that has worked with our daughter"

Funded by

The Peel Group FOUNDATION

ACHIEVEMENTS & ACTIVITES

EDUCATION

Worsley Hall Alliance









"Mick, Carlie and Martyn were proper sound. Martyn always had an inspirational quote for the group. The weeks I enjoyed the most where the day in the life of a professional rugby player, trust and teamwork, and drugs and alcohol awareness, were spot on. As someone who loves Rugby League and sports, I found these sessions interesting and valuable. I also loved the sporting activities on the 4g."

"I always make sure I am in school on a Wednesday so I can do IF with Mick and Carlie, they treat us like adults and listen to what we have to say, we have learnt some really helpful stuff".

"Mick and Carlie helped me stay calm and manage my emotions. Life feels less stressful now, and I feel more in control. I'm happier and find it easier to handle challenges."

Funded by

VIOLENCE REDUCTION UNIT

DOING THINGS DIFFERENTLY FOR GREATER MANCHESTER'S COMMUNITIES

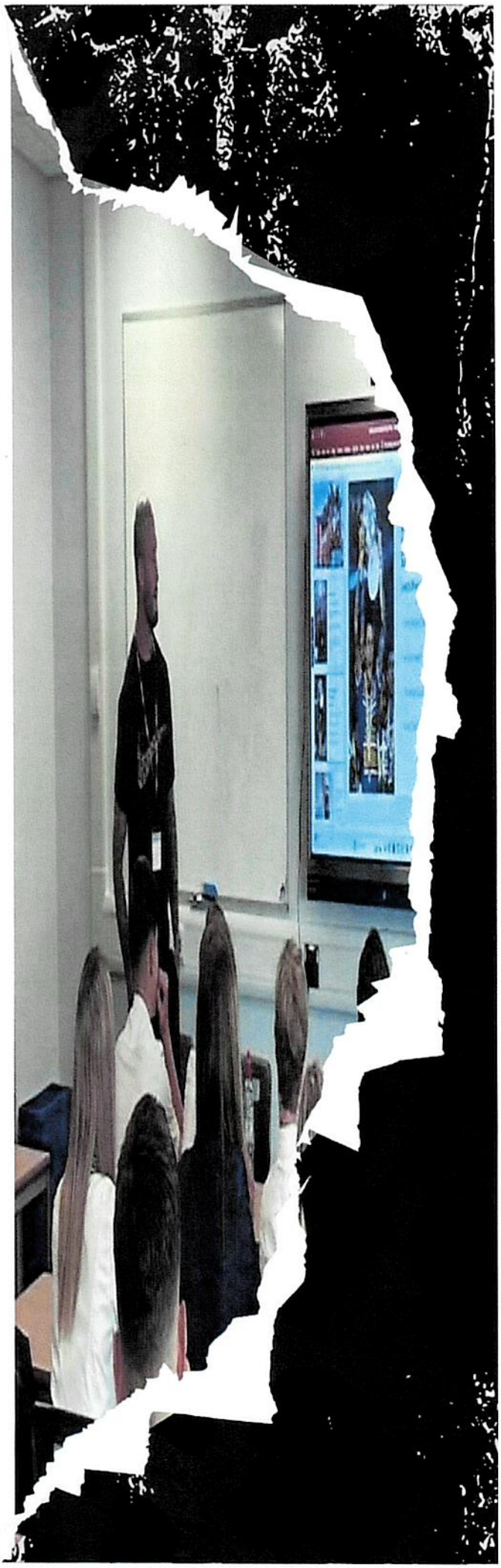
ACHIEVEMENTS & ACTIVITES

EDUCATION

Inspiring Futures

"The Inspiring Futures Programme has really helped me change my behaviour and see things differently. The activities were engaging and made me think about my actions and their impact on my future. The topics on drugs and alcohol awareness was eye-opening as I didn't realise it was that easy to become addicted. Mick and Carlie were brilliant. The programme has made me want to come to school and try to behave better."

The Inspiring Futures program not only provided the boys with valuable life skills and knowledge but also fostered a more positive and cooperative school environment. The success of this intervention offers a promising outlook for future cohorts aimed at supporting at-risk pupils in school. Thank you to all at Leigh Leopards



Funded by

YOUTH ENDOWMENT FUND

ACHIEVEMENTS & ACTIVITES

EDUCATION

Inspiring Change



56 families



89% of SEN children we have worked with said they understood their emotions better



82% have better social networks



97% of parent have better understanding of behaviour



97% parents said training helped

Riding the Rapids has been a game-changer for me as a parent. The programme not only provided me with practical strategies to support my child but also gave me a network of friends who truly understand the challenges I face.



My son still faces difficulties, but I now feel more confident and better equipped to support him through them. We've seen a reduction in self-harming behaviours and fewer incidents of him running off. While progress is gradual, I feel hopeful for the future, knowing I have the tools and support to help him thrive.

Funded bv

COMMUNITY FUND

ACHIEVEMENTS & ACTIVITES

INCLUSION

A Team Brick Club







Year 3 of funding, Our Brick Club continued to deliver structured Lego®-based therapy sessions supporting children aged 8 to 12 living with neurodevelopmental conditions

In total 39 children took part in these sessions.

19 chose to continue in our Extended Brick Club sessions, which offer a more flexible free-build format.

We retained our team of volunteer facilitators as well as two peer mentors who previously completed Brick Club in Year 1

Impactful and successful year of supporting children to build confidence, develop communication skills, and enjoy shared social experiences in a safe and supportive environment.

Funded by

Supported by BBC Children in Need

ACHIEVEMENTS & ACTIVITES
INCLUSION

A Team Voices



"A Team Voices is great, I really like being able to do things that mean other people can understand what its like for people like me who have autism. Coming to A Team Voices has really helped me and I don't ever want it to stop"



"I didn't really have any proper friends until I went to A Team Voices then I met child C, we made friends really quickly and we started hanging out both at Voices and outside of the sessions, where I met child C's friend child R who goes to my school, so she said I could hang out with them at school. So, I now have a new group of friends at A Team Voices and school and we made friendship rules so we don't make each other unhappy, mine is that I might want time on my own sometimes but that doesn't mean I don't want to be friends, so now I have lots of really nice friends" Child D





Funded by

Proudly supporting youth social action #iwill

Department for Digital, Culture Media & Sport

COMMUNITY FUND

SUPPORTED BY BBC CHILDREN IN NEED

ACHIEVEMENTS & ACTIVITES
INCLUSION

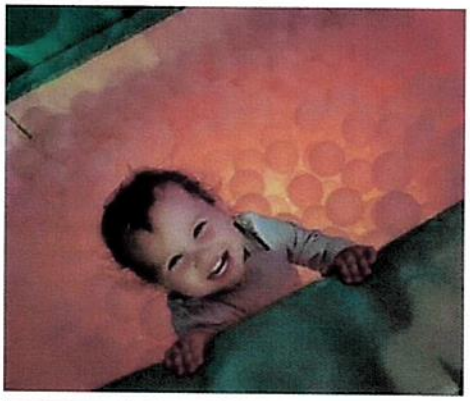
A Team Hub Core Costs

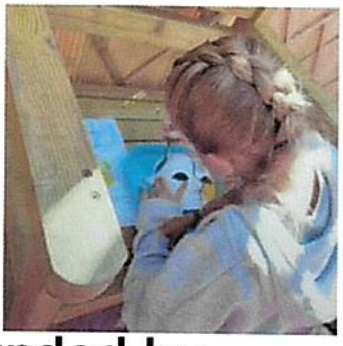
In year 2 we have increased our delivery to over 16 programmes/sessions a week, totalling over 62 hours of delivery per week.

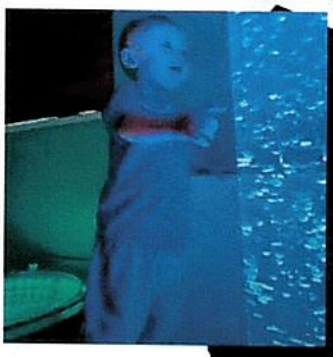
Staff have undertaken new training to undertake parent training in Ride the Rapids challenging behaviour and have successfully qualified in a Level 1 British Sign Language qualification

Over the past 12 months two members of staff have undertaken training and are now qualified to deliver Positive Behaviour Support

Three other members of staff recently starting level 2 qualification in DBT Dialectal Behavioural therapy.





Funded by

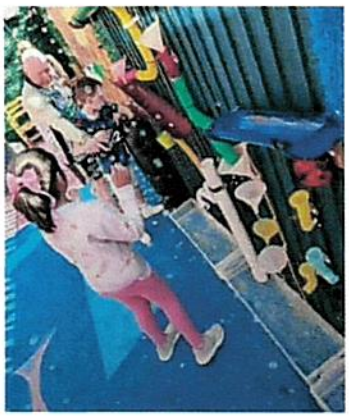
The Henry Smith Charity
founded in 1628

1587

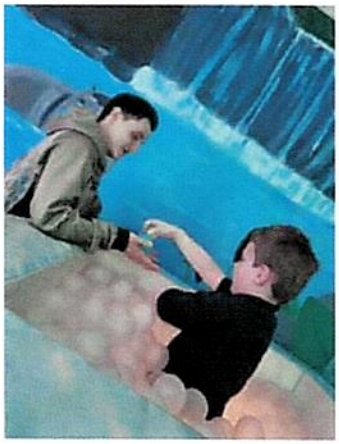
Families have accessed A Team Hub

ACHIEVEMENTS & ACTIVITES
INCLUSION

A Team Hub Core Costs







At A Team Hub we are extremely proud of the impact our services have on the families in the Borough. When families come to the A Team Hub they are usually at the point of near crisis, feeling very alone and judged. They say every autistic child/young person is unique and so are our services, we offer a person centred approach for all our sessions and programmes that are tailored to the needs of the families and children/young people.

Not many of you know that Bertie has Autism. This place has been an absolute god send. We have been attending weekly sessions and yesterday we attended the Halloween party. The staff are absolutely amazing and visiting somewhere that there is zero judgement and just let the children be themselves. What a little gem find. Thank you to all the staff. This is Bertie's little safe haven. Parent

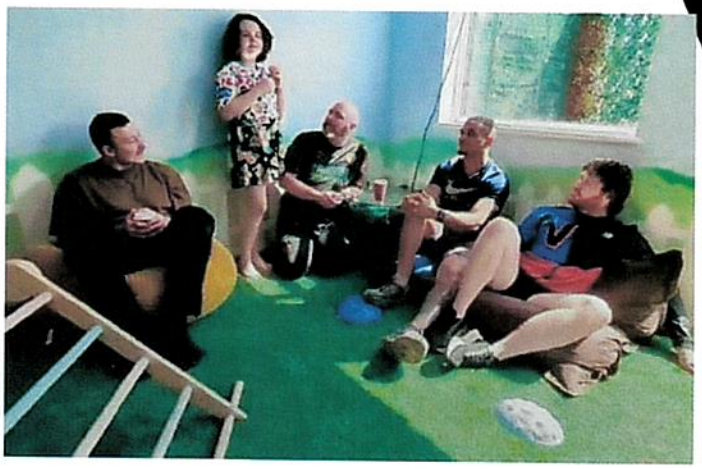
Funded by

Garfield Weston
FOUNDATION

ACHIEVEMENTS & ACTIVITES
INCLUSION

A Team Sensory Garden Room Upgrade

The new garden room has allowed us to expand our services – not only offering more places for our summer sensory garden sessions, but also creating a bespoke space where we now deliver our Key Stage 1 Alternative Provision sessions. It's a fantastic environment for learning and development.



"The garden room is so relaxing, with lots of sensory accessories – it's a lovely space to enjoy quality time with my child."



"I love the garden room – it's so calm and the lights and smells make me feel happy!"

Funded by

Independent Examiner's Report to the Trustees of Leigh Youth Community Development Trust

Independent examiner's report to the trustees of Leigh Youth Community Development Trust ('the Company')
I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 September 2024.

Responsibilities and basis of report
As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement - matters of concern identified
I have completed my examination.

In connection with my examination, I have investigated the loss in the year.

This matter is disclosed in Note 20 of the accounts.

I confirm that no other matters have come to my attention in connection with the examination giving me reasonable cause to believe that in any material respect:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; and
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.



James Bruce, FCCA
Xeinadin North Limited
100 Barbirolli Square
Manchester
M2 3BD

Date: 26/6/25

Leigh Youth Community Development Trust

Statement of Financial Activities
for the Year Ended 30 September 2024

	Notes	Unrestricted funds £	Restricted funds £	30.9.24 Total funds £	30.9.23 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	25,666	(4)	25,662	61,119
Charitable activities	3				
Promotion of Community Participation in healthy recreation		-	22,590	22,590	5,000
Supporting ex-forces personnel in the community		-	-	-	29,768
Advancing the educational and vocational training of the public		-	93,046	93,046	47,505
Increasing the physical and mental wellbeing of children and young adults		12,058	26,346	38,404	212,751
Empowering equality and inclusion		-	56,400	56,400	-
Other income	4	-	-	-	1,000
Total		37,724	198,378	236,102	357,143
EXPENDITURE ON					
Raising funds		2,409	-	2,409	2,980
Charitable activities	5				
Promotion of Community Participation in healthy recreation		-	30,638	30,638	5,142
Supporting ex-forces personnel in the community		-	-	-	31,405
Advancing the educational and vocational training of the public		-	94,566	94,566	58,444
Increasing the physical and mental wellbeing of children and young adults		51,486	50,988	102,474	218,047
Supporting the physical and mental recovery of new mums.		-	-	-	288
Empowering equality and inclusion		-	66,960	66,960	-
Total		53,895	243,152	297,047	316,306
NET INCOME/(EXPENDITURE)		(16,171)	(44,774)	(60,945)	40,837
RECONCILIATION OF FUNDS					
Total funds brought forward		29	53,836	53,865	13,028
TOTAL FUNDS CARRIED FORWARD		(16,142)	9,062	(7,080)	53,865

The notes form part of these financial statements

Balance Sheet
30 September 2024

	Notes	30.9.24 £	30.9.23 £
FIXED ASSETS			
Tangible assets	11	15,359	21,983
CURRENT ASSETS			
Debtors	12	33,798	12,428
Cash at bank		91,776	125,303
		125,574	137,731
CREDITORS			
Amounts falling due within one year	13	(148,013)	(105,849)
NET CURRENT ASSETS/(LIABILITIES)		(22,439)	31,882
TOTAL ASSETS LESS CURRENT LIABILITIES		(7,080)	53,865
NET ASSETS		(7,080)	53,865
FUNDS	17		
Unrestricted funds		(16,142)	29
Restricted funds		9,062	53,836
TOTAL FUNDS		(7,080)	53,865

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 September 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 30 September 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on ....26./.6./.2025..... and were signed on its behalf by:

L M Calvert

.....

L M Calvert - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Improvements to property	- 20% on cost
Plant and machinery	- 20% on reducing balance
Fixtures, fittings and equipment	- 33% on cost and 25% on reducing balance

Tangible fixed assets are stated at cost less accumulated depreciation and accumulated impairment losses. Cost includes costs directly attributable to making the asset capable of operating as intended.

Taxation
The charity is exempt from corporation tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Debtors and creditors receivable/ payable within one year
Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in expenditure.

Leases

Rentals payable and receivable under operating leases are charged to the SOFA on a straight line basis over the period of the lease.

Judgements and key sources of estimation uncertainty

The preparation of the financial statements requires judgements, estimations and assumptions to be made that affect the amounts to be reported for assets and liabilities as at the balance sheet date and the amounts reported for income and expenditure during the year.

continued...

1. ACCOUNTING POLICIES - continued

Debtors and creditors receivable/ payable within one year

The following judgements have had the most significant affect on the amounts recognised in the financial statements:

Depreciation of tangible fixed assets

The trustees exercise judgement in estimating the useful life of tangible fixed assets.

Going concern

As at 30th September 2024, the company had a deficit in it's unrestricted reserves of £(16,142) 2023: £29 unrestricted reserves and net current liabilties of £(22,439) (2023: £(31,882) net current assets).

The financial year in question marked the first 12 months of the charity's strategic move to diversify its income streams in response to the ongoing reduction in available restricted funding. This included a focused effort to establish a commissioning position within both the local council and the NHS, with early progress made during the year. The financial impact of these efforts will begin to be reflected in the accounts for the following year.

In addition, the charity has strengthened its annual fundraising activity through a growing partnership with professional sports club Leigh Leopards RFLC. This partnership has seen the club donate signed Magic Weekend shirts for auction, provide players and promotional support for events, and agree to a cashback incentive on community tickets, with a percentage of each ticket sale to be donated to the charity during the next financial year, we are also partnering on potential sponsorship to cover the costs of some of our community delivery .

The financial statements have been prepared on a going concern basis. The trustees having considered the expected level of income and expenditure for 12 months from authorising these financial statements believe this to be appropriate.

2. DONATIONS AND LEGACIES

	30.9.24	30.9.23
	£	£
Donations and sponsorships	25,662	61,119

3. INCOME FROM CHARITABLE ACTIVITIES

	Activity	30.9.24 £	30.9.23 £
Sale of goods and services	Promotion of Community Participation in healthy recreation	-	5,000
Wigan Council	Promotion of Community Participation in healthy recreation	7,000	-
Little Lives	Promotion of Community Participation in healthy recreation	2,000	-
Rugby Football League	Promotion of Community Participation in healthy recreation	8,590	-
Awards for all	Promotion of Community Participation in healthy recreation	5,000	-
Veterans Foundation	Supporting ex-forces personnel in the community	-	29,768
Smart Meters Fund	Advancing the educational and vocational training of the public	-	9,817
Carried forward		22,590	44,585

continued...

3. INCOME FROM CHARITABLE ACTIVITIES - continued

		30.9.24	30.9.23
		£	£
Brought forward		22,590	44,585
Worsley Hall VRU	Advancing the educational and vocational training of the public	15,000	-
Rugby Football League	Advancing the educational and vocational training of the public	-	5,000
Youth Endowment Fund Grant	Advancing the educational and vocational training of the public	23,895	-
Heart Research UK	Advancing the educational and vocational training of the public	10,089	-
CIN Brick Club	Advancing the educational and vocational training of the public	-	10,000
CRH Fund Being Me	Advancing the educational and vocational training of the public	-	12,688
Norley Hall SSP	Advancing the educational and vocational training of the public	342	-
Garfield & Weston	Advancing the educational and vocational training of the public	-	10,000
Community Fund Inspiring Change	Advancing the educational and vocational training of the public	43,720	-
Sale of goods and services	Increasing the physical and mental wellbeing of children and young adults	12,058	13,335
CIN A Team Voices	Increasing the physical and mental wellbeing of children and young adults	-	39,011
Edward Gostling Core Costs	Increasing the physical and mental wellbeing of children and young adults	-	5,000
B&Q Sensory Garden	Increasing the physical and mental wellbeing of children and young adults	-	4,952
Peel Foundation	Increasing the physical and mental wellbeing of children and young adults	-	20,000
Golborne All Saints	Increasing the physical and mental wellbeing of children and young adults	720	-
Youth Endowment Fund Grant	Increasing the physical and mental wellbeing of children and young adults	-	633
CIN Brick Club	Increasing the physical and mental wellbeing of children and young adults	10,000	-
CRH Fund Being Me	Increasing the physical and mental wellbeing of children and young adults	6,440	-
HAF	Increasing the physical and mental wellbeing of children and young adults	9,174	-
Community Fund Inspiring Change	Increasing the physical and mental wellbeing of children and young adults	12	73,420
Henry Smith Foundation	Increasing the physical and mental wellbeing of children and young adults	-	56,400
Henry Smith Foundation	Empowering equality and inclusion	56,400	-
		210,440	295,024

continued...

4. OTHER INCOME

Other income consists of monies received by the trust from the Department of Work and Pensions Kickstart.

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 6) £
Promotion of Community Participation in healthy recreation	30,638
Advancing the educational and vocational training of the public	94,566
Increasing the physical and mental wellbeing of children and young adults	102,474
Empowering equality and inclusion	66,960
	294,638

6. DIRECT COSTS OF CHARITABLE ACTIVITIES

	30.9.24 £	30.9.23 £
Staff costs	210,541	196,989
Insurance	3,987	1,622
Light and heat	12,644	12,239
Postage and stationery	50	-
Sundries	2,653	2,751
Coach and travel costs	16,066	28,341
Clothing and equipment	11,435	16,268
Training	256	682
Facility hire	17,186	29,343
Website and computer costs	757	1,536
Subscriptions	1,697	754
Repairs and renewals	1,186	1,212
Accountancy and payroll	8,406	6,030
Advertising	-	87
Activity costs	597	5,839
Bank charges	337	355
Professional fees	216	2,202
Depreciation	6,624	7,076
	294,638	313,326

SUPPORT COSTS

Support costs incurred in the year in relation to charitable activities were as follows:

	30.09.24 £	30.09.23 £
Staff costs	54,622	55,921
Insurance	1,397	643
Light and heat	4,429	4,852
Sundries	1,210	1,091
Coach and travel costs	5,348	11,235
Training	90	270
Facility Hire	6,021	11,632
Website costs	265	609

continued...

6. DIRECT COSTS OF CHARITABLE ACTIVITIES - continued

Subscriptions	594	299
Repairs and renewals	415	480
Accountancy and payroll	8,406	6,030
Advertising	28	34
Depreciation	2,320	2,805
Postage and stationery	18	-
	85,135	95,900

GOVERNANCE COSTS

	30.09.24	30.09.23
	£	£
Independent examiner's fees	6,100	5,500

7. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	30.9.24	30.9.23
	£	£
Depreciation - owned assets	6,624	7,074
Independent examiner's fees	6,100	5,500

8. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30 September 2024 nor for the year ended 30 September 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 September 2024 nor for the year ended 30 September 2023.

9. STAFF COSTS

	30.09.24	30.09.23
	£	£
Wages and salaries	194,918	184,030
Social security costs	11,926	9,825
Pension costs	3,697	3,134
	210,541	196,989

The average number of employees during the year was as follows:

	30.09.24	30.09.23
Charitable activities	9	9
	9	9

continued...

9. STAFF COSTS - continued

No employee earned more than £60,000 per annum in either the current or the previous year.

The total amount of employee benefits received by key management personnel during the year ended 30th September 2024 was £54,662 (2023: £54,622). This amount is inclusive of employer's national insurance and employer's pension contributions. Key management personnel comprise the trustees and the programme director.

10. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	40,645	20,474	61,119
Charitable activities			
Promotion of Community Participation in healthy recreation	-	5,000	5,000
Supporting ex-forces personnel in the community	-	29,768	29,768
Advancing the educational and vocational training of the public	-	47,505	47,505
Increasing the physical and mental wellbeing of children and young adults	18,335	194,416	212,751
Other income	1,000	-	1,000
Total	59,980	297,163	357,143
EXPENDITURE ON			
Raising funds	2,980	-	2,980
Charitable activities			
Promotion of Community Participation in healthy recreation	-	5,142	5,142
Supporting ex-forces personnel in the community	-	31,405	31,405
Advancing the educational and vocational training of the public	-	58,444	58,444
Increasing the physical and mental wellbeing of children and young adults	62,851	155,196	218,047
Supporting the physical and mental recovery of new mums.	-	288	288
Total	65,831	250,475	316,306
NET INCOME/(EXPENDITURE)	(5,851)	46,688	40,837
Transfers between funds	5,501	(5,501)	-
Net movement in funds	(350)	41,187	40,837
RECONCILIATION OF FUNDS			
Total funds brought forward	378	12,650	13,028
TOTAL FUNDS CARRIED FORWARD	28	53,837	53,865

continued...

11. TANGIBLE FIXED ASSETS

	Improvements to property £	Plant and machinery £	Fixtures, fittings and equipment £	Totals £
COST				
At 1 October 2023 and 30 September 2024	24,748	26,239	38,342	89,329
DEPRECIATION				
At 1 October 2023	10,724	19,934	36,688	67,346
Charge for year	4,950	1,261	413	6,624
At 30 September 2024	15,674	21,195	37,101	73,970
NET BOOK VALUE				
At 30 September 2024	9,074	5,044	1,241	15,359
At 30 September 2023	14,024	6,305	1,654	21,983

12. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.9.24 £	30.9.23 £
Other debtors	1,068	1,068
Prepayments and accrued income	32,730	11,360
	33,798	12,428

13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.9.24 £	30.9.23 £
Bank loans and overdrafts (see note 14)	87,274	78,362
Social security and other taxes	34,427	11,825
Other creditors	14,069	3,419
Accruals and deferred income	12,243	12,243
	148,013	105,849

Included within accruals and deferred income is £0 (2023: £0) of deferred income. Deferred income represents income relating to future periods.

14. LOANS

An analysis of the maturity of loans is given below:

	30.9.24 £	30.9.23 £
Amounts falling due within one year on demand:		
Bank overdrafts	87,274	78,362

At the year end, the trust's bank balance, after netting off the above overdraft was £4,503 (2023: £46,940).

continued...

15. LEASING AGREEMENTS

Minimum lease payments under non-cancellable operating leases fall due as follows:

	30.9.24	30.9.23
	£	£
Within one year	24,000	24,000
Between one and five years	8,000	32,000
	32,000	56,000

16. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted funds	Restricted funds	30.9.24 Total funds	30.9.23 Total funds
	£	£	£	£
Fixed assets	7,400	7,959	15,359	21,983
Current assets	18,323	107,251	125,574	137,731
Current liabilities	(41,865)	(106,148)	(148,013)	(105,849)
	(16,142)	9,062	(7,080)	53,865

continued...

17. MOVEMENT IN FUNDS

	At 1.10.23 £	Net movement in funds £	At 30.9.24 £
Unrestricted funds			
General fund	(6,721)	(10,387)	(17,108)
A Team Centre	6,732	(5,784)	948
Edward Gostling Core Costs	18	-	18
	29	(16,171)	(16,142)
Restricted funds			
Awards For All	-	1,187	1,187
Heart Research	-	9,022	9,022
Wigan Council	-	3,283	3,283
YEF/RFL Inspiring Futures	(5,051)	3,722	(1,329)
CIN Brick Club	4,345	(1,510)	2,835
Community Fund Inspiring Change	4,513	(8,972)	(4,459)
CRH Fund Being Me	4,070	(1,409)	2,661
HAF	-	(1,704)	(1,704)
RFL Dev Delivery	-	(10,623)	(10,623)
B&Q Sensory Garden	(517)	517	-
CIN A Team Voices	5,757	(5,845)	(88)
Garfield and Weston	5,457	(6,005)	(548)
Henry Smith Foundation	15,721	(5,039)	10,682
Norley Hall SSP	(307)	(1,100)	(1,407)
Peel Foundation Inspiring Minds	20,000	(20,491)	(491)
Veterans Foundation	(152)	-	(152)
Little Lives Foundation	-	(1,918)	(1,918)
Worsley Hall VRU	-	1,391	1,391
Golborne All Saints	-	720	720
	53,836	(44,774)	9,062
TOTAL FUNDS	53,865	(60,945)	(7,080)

continued...

17. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	22,295	(32,682)	(10,387)
A Team Centre	15,429	(21,213)	(5,784)
	37,724	(53,895)	(16,171)
Restricted funds			
Awards For All	5,000	(3,813)	1,187
Heart Research	10,089	(1,067)	9,022
Wigan Council	7,000	(3,717)	3,283
YEF/RFL Inspiring Futures	23,894	(20,172)	3,722
CIN Brick Club	9,999	(11,509)	(1,510)
Community Fund Inspiring Change	43,732	(52,704)	(8,972)
CRH Fund Being Me	6,440	(7,849)	(1,409)
HAF	9,174	(10,878)	(1,704)
RFL Dev Delivery	8,589	(19,212)	(10,623)
B&Q Sensory Garden	-	517	517
CIN A Team Voices	-	(5,845)	(5,845)
Garfield and Weston	-	(6,005)	(6,005)
Henry Smith Foundation	56,399	(61,438)	(5,039)
Norley Hall SSP	342	(1,442)	(1,100)
Peel Foundation Inspiring Minds	-	(20,491)	(20,491)
Little Lives Foundation	2,000	(3,918)	(1,918)
Worsley Hall VRU	15,000	(13,609)	1,391
Golborne All Saints	720	-	720
	198,378	(243,152)	(44,774)
TOTAL FUNDS	236,102	(297,047)	(60,945)

continued...

17. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.10.22 £	Net movement in funds £	Transfers between funds £	At 30.9.23 £
Unrestricted funds				
General fund	(4,165)	(8,057)	5,501	(6,721)
A Team Centre	4,543	2,189	-	6,732
Edward Gostling Core Costs	-	18	-	18
	378	(5,850)	5,501	29
Restricted funds				
Over the Top World War One Programme	-	(1,657)	1,657	-
Big Lottery	(293)	(95)	388	-
Big Lottery Mindcraft	-	(194)	194	-
Sky Try	1,422	(57)	(1,365)	-
Awards For All	424	-	(424)	-
Children in Need	-	(124)	124	-
CIF- A Different Route	(163)	-	163	-
Life through a lens	810	-	(810)	-
ESF Kick Start	(6,017)	-	6,017	-
LDP Street Sports	1,153	(1,013)	(140)	-
Pilgrim Trust	(906)	-	906	-
Tampon Tax Chat Back	1,789	-	(1,789)	-
YEF/RFL Inspiring Futures	105	(5,156)	-	(5,051)
Assura	203	-	(203)	-
CAF Computer	163	-	(163)	-
CIF - Pre school Autism	796	-	(796)	-
MOD Digital	2,117	-	(2,117)	-
Postcode Neighbour	42	-	(42)	-
Youth Fund (Sibling Club)	484	(421)	(63)	-
CIN Brick Club	4,228	117	-	4,345
Community Fund Inspiring Change	-	4,513	-	4,513
CRH Fund Being Me	4,522	(452)	-	4,070
GOV Kickstart	(1,199)	-	1,199	-
HAF	2,214	2,715	(4,929)	-
LD Survival Fund	1,531	(829)	(702)	-
RFL Dev Delivery	(775)	1,135	(360)	-
B&Q Sensory Garden	-	(517)	-	(517)
CIN A Team Voices	-	5,757	-	5,757
Garfield and Weston	-	5,457	-	5,457
Henry Smith Foundation	-	15,721	-	15,721
Norley Hall SSP	-	(307)	-	(307)
Peel Foundation Inspiring Minds	-	20,000	-	20,000
Smart Meters Fund	-	2,333	(2,333)	-
Veterans Foundation	-	(152)	-	(152)
World Cup Legacy Fund	-	(87)	87	-
	12,650	46,687	(5,501)	53,836
TOTAL FUNDS	13,028	40,837	-	53,865

continued...

17. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	38,717	(46,774)	(8,057)
A Team Centre	16,263	(14,074)	2,189
Edward Gostling Core Costs	5,000	(4,982)	18
	59,980	(65,830)	(5,850)
Restricted funds			
Over the Top World War One Programme	-	(1,657)	(1,657)
Big Lottery	(1)	(94)	(95)
Big Lottery Mindcraft	-	(194)	(194)
Sky Try	-	(57)	(57)
Children in Need	-	(124)	(124)
LDP Street Sports	(1)	(1,012)	(1,013)
YEF/RFL Inspiring Futures	632	(5,788)	(5,156)
Youth Fund (Sibling Club)	-	(421)	(421)
CIN Brick Club	10,001	(9,884)	117
Community Fund Inspiring Change	45,220	(40,707)	4,513
CRH Fund Being Me	12,687	(13,139)	(452)
HAF	10,478	(7,763)	2,715
LD Survival Fund	-	(829)	(829)
RFL Dev Delivery	14,501	(13,366)	1,135
B&Q Sensory Garden	4,952	(5,469)	(517)
CIN A Team Voices	39,510	(33,753)	5,757
Garfield and Weston	10,000	(4,543)	5,457
Henry Smith Foundation	84,600	(68,879)	15,721
Norley Hall SSP	-	(307)	(307)
Peel Foundation Inspiring Minds	20,000	-	20,000
Smart Meters Fund	9,817	(7,484)	2,333
Veterans Foundation	29,767	(29,919)	(152)
World Cup Legacy Fund	5,000	(5,087)	(87)
	297,163	(250,476)	46,687
TOTAL FUNDS	357,143	(316,306)	40,837

continued...

17. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.10.22 £	Net movement in funds £	Transfers between funds £	At 30.9.24 £
Unrestricted funds				
General fund	(4,165)	(18,444)	5,501	(17,108)
A Team Centre	4,543	(3,595)	-	948
Edward Gostling Core Costs	-	18	-	18
	378	(22,021)	5,501	(16,142)
Restricted funds				
Over the Top World War One Programme	-	(1,657)	1,657	-
Big Lottery	(293)	(95)	388	-
Big Lottery Mindcraft	-	(194)	194	-
Sky Try	1,422	(57)	(1,365)	-
Awards For All	424	1,187	(424)	1,187
Heart Research	-	9,022	-	9,022
Wigan Council	-	3,283	-	3,283
Children in Need	-	(124)	124	-
CIF- A Different Route	(163)	-	163	-
Life through a lens	810	-	(810)	-
ESF Kick Start	(6,017)	-	6,017	-
LDP Street Sports	1,153	(1,013)	(140)	-
Pilgrim Trust	(906)	-	906	-
Tampon Tax Chat Back	1,789	-	(1,789)	-
YEF/RFL Inspiring Futures	105	(1,434)	-	(1,329)
Assura	203	-	(203)	-
CAF Computer	163	-	(163)	-
CIF - Pre school Autism	796	-	(796)	-
MOD Digital	2,117	-	(2,117)	-
Postcode Neighbour	42	-	(42)	-
Youth Fund (Sibling Club)	484	(421)	(63)	-
CIN Brick Club	4,228	(1,393)	-	2,835
Community Fund Inspiring Change	-	(4,459)	-	(4,459)
CRH Fund Being Me	4,522	(1,861)	-	2,661
GOV Kickstart	(1,199)	-	1,199	-
HAF	2,214	1,011	(4,929)	(1,704)
LD Survival Fund	1,531	(829)	(702)	-
RFL Dev Delivery	(775)	(9,488)	(360)	(10,623)
CIN A Team Voices	-	(88)	-	(88)
Garfield and Weston	-	(548)	-	(548)
Henry Smith Foundation	-	10,682	-	10,682
Norley Hall SSP	-	(1,407)	-	(1,407)
Peel Foundation Inspiring Minds	-	(491)	-	(491)
Smart Meters Fund	-	2,333	(2,333)	-
Veterans Foundation	-	(152)	-	(152)
World Cup Legacy Fund	-	(87)	87	-
Little Lives Foundation	-	(1,918)	-	(1,918)
Worsley Hall VRU	-	1,391	-	1,391
Golborne All Saints	-	720	-	720
	12,650	1,913	(5,501)	9,062
TOTAL FUNDS	13,028	(20,108)	-	(7,080)

continued...

17. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	61,012	(79,456)	(18,444)
A Team Centre	31,692	(35,287)	(3,595)
Edward Gostling Core Costs	5,000	(4,982)	18
	97,704	(119,725)	(22,021)
Restricted funds			
Over the Top World War One Programme	-	(1,657)	(1,657)
Big Lottery	(1)	(94)	(95)
Big Lottery Mindcraft	-	(194)	(194)
Sky Try	-	(57)	(57)
Awards For All	5,000	(3,813)	1,187
Heart Research	10,089	(1,067)	9,022
Wigan Council	7,000	(3,717)	3,283
Children in Need	-	(124)	(124)
LDP Street Sports	(1)	(1,012)	(1,013)
YEF/RFL Inspiring Futures	24,526	(25,960)	(1,434)
Youth Fund (Sibling Club)	-	(421)	(421)
CIN Brick Club	20,000	(21,393)	(1,393)
Community Fund Inspiring Change	88,952	(93,411)	(4,459)
CRH Fund Being Me	19,127	(20,988)	(1,861)
HAF	19,652	(18,641)	1,011
LD Survival Fund	-	(829)	(829)
RFL Dev Delivery	23,090	(32,578)	(9,488)
B&Q Sensory Garden	4,952	(4,952)	-
CIN A Team Voices	39,510	(39,598)	(88)
Garfield and Weston	10,000	(10,548)	(548)
Henry Smith Foundation	140,999	(130,317)	10,682
Norley Hall SSP	342	(1,749)	(1,407)
Peel Foundation Inspiring Minds	20,000	(20,491)	(491)
Smart Meters Fund	9,817	(7,484)	2,333
Veterans Foundation	29,767	(29,919)	(152)
World Cup Legacy Fund	5,000	(5,087)	(87)
Little Lives Foundation	2,000	(3,918)	(1,918)
Worsley Hall VRU	15,000	(13,609)	1,391
Golborne All Saints	720	-	720
	495,541	(493,628)	1,913
TOTAL FUNDS	593,245	(613,353)	(20,108)

Unrestricted funds hold incoming resources for the general purpose of the charity, to be spent within its objects; the deficit balance at the year end of £(16,142) (2023: £29 suplus) represents the net assets of the fund.

Restricted funds hold grants and other income given for specific purposes. The balance at the year end represents the net assets/ (liabilities) of the fund.

Children in Need - A Team Brick Club (increasing physical and mental wellbeing of children and young people)

continued...

17. MOVEMENT IN FUNDS - continued

Funding pays for the delivery of the A Team Brick Club to help children and young people with autism and social communication difficulties. The Brick Club will use Lego®-based therapy both individually and in groups, facilitated by a therapist to maximise their social skills and help develop their communication.

CRH Community Fund - Being Me (increasing physical and mental wellbeing of children and young people)

Funding over three years for the Being Me programme we will offer small group workshops and one to one support with a focus on early intervention to young females living with Neurodevelopmental conditions. Beneficiaries will focus on issues relating to their lives. Peer support will be fostered and there will be an emphasis on building confidence and self-esteem. The aim of the programme is to ensure that young females living with autism given the right support and guidance to enable them to raise their own aspirations and believe in themselves aiding their mental wellbeing.

HAF - A Team holiday provision (increasing physical and mental wellbeing of children and young people)

The HAF (holidayincre and food) programme is funded by Wigan Council. The programme provides free holiday provision, including healthy food and enriching activities, to eligible children and young people during the school holidays. Our provision focuses on children with Special Educational Needs.

RFL Development Delivery (Promotion of community participation in healthy recreation)

Funding will pay for the delivery of the RFL development 9's programme to High School children aged 11-13 years, weekly social touch sessions and delivering the RFL girls initiative Rugbees for girls aged 7-11 years old.

Community Fund - Inspiring Change (advancing the education and vocational training of the public)
Funding from Community Fund is over two years to deliver a pilot 'Challenging Behaviours' project we have developed a pilot programme supporting children and young adults aged 16 or under with moderate to severe neurodevelopmental conditions, including those awaiting diagnosis, who present with challenging behaviours which cannot be met by existing services. The pilot will enable us to deliver the programme to a wider group of families and children/young people, aiding with early intervention and providing essential long-term support and positive outcomes.

Children In Need - A Team Voices (empowering equality and inclusion)

A Team Voices supports young adults aged 10-15-year-olds living with Autism/ADHD to build participation skills, develop their voice and feel empowered to participate in decision making at a local level. The group works together to share their views and experiences to create positive change for them and young adults like them living with autism allowing them a voice and opportunity to potentially change the way people and services view them. A Team Voices provides a space for young people living with Neurodevelopmental conditions to support one another, plan and lead their own projects, events and campaigns.

Henry Smith Foundation - A Team Core Costs (empowering equality and inclusion)

Funding goes towards 3-years funding of the salary costs of the Programmes Director. The role comprises of supporting the sustainability of growth for the centre and embedding the centre's services strategically into local provision to ensure longevity of the Hub and it's provision.

Garfield & Weston Foundation - A Team Core Costs (unrestricted funds- although I don't think there was any income for this in the FY))

Funding covers core costs for our A Team Hub project including facility leasing costs. The service enables us to deliver multiple services to a wider group of families and children/young people, aiding with early intervention and providing essential long-term support and positive outcomes.

Youth Endowment Fund/RFL - Inspiring Futures (advancing the education and vocational training of the public)

continued...

17. MOVEMENT IN FUNDS - continued

Funding provides a targeted 12 week intervention programme which uses Rugby League as a catalyst to engage young people aged 11 to 14 in crime prevention education. The intervention aims to increase self-esteem, communication, teamwork, behaviour and overall wellbeing of the participants supporting them with long term behaviour change.

Peel Foundation - Inspiring Minds (increasing physical and mental wellbeing of children and young people)

Funding has allowed us to deliver an early intervention programme that through 1-2-1, group and whole family sessions will improve the wellbeing and outlook of children living with neurodevelopmental conditions such as Autism, ADHD, sensory processing order and Tourette's. By providing the young person with the tools to different coping mechanisms, support and understanding we aim to empower them to long term positive mental wellbeing.

Wigan Council - Norley Hall Community Outreach sessions (advancing the education and vocational training of the public)

Funding provided staff in a community outreach capacity to work with young people who were engaging in anti-social behaviour in the local area of Norley Hall, this funding enabled us to set up sessions in a local community centre to give the young people an alternative safe space to spend their evenings instead of being on the streets. This funding led to an alliance of partner organisations being formed and further funding from the Violence Reduction Unit being procured.

ACT - A Team Hub refurbish garden room capital bid (increasing physical and mental wellbeing of children and young people)

Funding allowed the charity to refurbish and add to our sensory garden area by creating a garden room that leads out onto our small sensory garden to increase capacity of sessions. Funding was used towards capital costs of refurbishment of the room and sensory equipment

Violence Reduction Unit - Worsley Hall Alliance (advancing the education and vocational training of the public)

Funding allows us to deliver a targeted intervention to reduce anti-social behaviour and youth crime in the local area by offering a combination of mentoring, outreach, and community-based youth clubs. The programme is designed to divert young people away from negative influences and toward positive opportunities, contributing to safer communities and better futures.

Wigan Council - Inclusion development equipment costs (Promotion of community participation in healthy recreation)

Funding provided dedicated support to young people and adults from deprived areas and those facing barriers to participation, including individuals with learning and physical disabilities by providing playing opportunities and kit. By fostering a sense of identity and unity, the programme empowers participants to overcome obstacles and realise their potential, not just in sports but in all aspects of life.

Little Lives Foundation - respite after school sessions (Promotion of community participation in healthy recreation)

Funding was secured to deliver blocks of sports sessions specifically tailored for children with Special Educational Needs (SEN). The sessions are designed to take place in familiar, accessible settings to reduce anxiety and encourage participation. This funding enables children to try new sports in a supportive environment, promoting physical activity, confidence, and social interaction.

continued...

18. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 30 September 2024.

19. LEGAL STATUS OF THE CHARITY

Leigh Youth and Community Development Trust is a private company limited by guarantee incorporated in England and Wales and has no share capital. The liability of each member in the event of winding up is limited to £10.

The company's registered office can be found on the company information page on page 2.

20. ANALYSIS OF RESERVES

	30.9.24 £	30.9.23 £
Total reserves	(7,080)	53,865
Restricted funds	9,062	(53,836)
Fixed assets unrestricted	(9,074)	(14,024)
Freely available reserves	(7,092)	(13,995)

The Trustees have recognised that most of Charity's income over recent years has been in the form of restricted income and this has prevented the Charity from building up its general reserves to a level which they consider to be satisfactory.

The financial year in question marked the first 12 months of the charity's strategic move to diversify its income streams in response to the ongoing reduction in available restricted funding. This included a focused effort to establish a commissioning position within both the local council and the NHS, with early progress made during the year. The financial impact of these efforts will begin to be reflected in the accounts for the following year.

During the year, various restricted funds were used to support general operational costs and other ongoing charitable activities.

At the year end, the trustees had not yet reimbursed the restricted fund from the general (unrestricted) fund. The trustees acknowledge that this represents a breach of the restrictions attached to the donation and have committed to the following actions:

- The restricted funds will be reimbursed in full during the next financial year from unrestricted reserves.
- A review of internal controls is underway to prevent recurrence, including improvements to fund accounting and staff training.

To facilitate this, the charity has made a strategic move to diversify its income streams, in response to the ongoing reduction in available restricted funding. This included a focused effort to establish a commissioning position within both the local council and the NHS, with early progress made during the current financial year.

In addition, the charity has strengthened its annual fundraising activity through a growing partnership with professional sports club Leigh Leopards RFLC. This partnership has seen the club donate signed Magic Weekend shirts for auction, provide players and promotional support for events, and agree to a cashback incentive on community tickets, with a percentage of each ticket sale to be donated to the charity during the next financial year, we are also partnering on potential sponsorship to cover the costs of some of our community delivery .

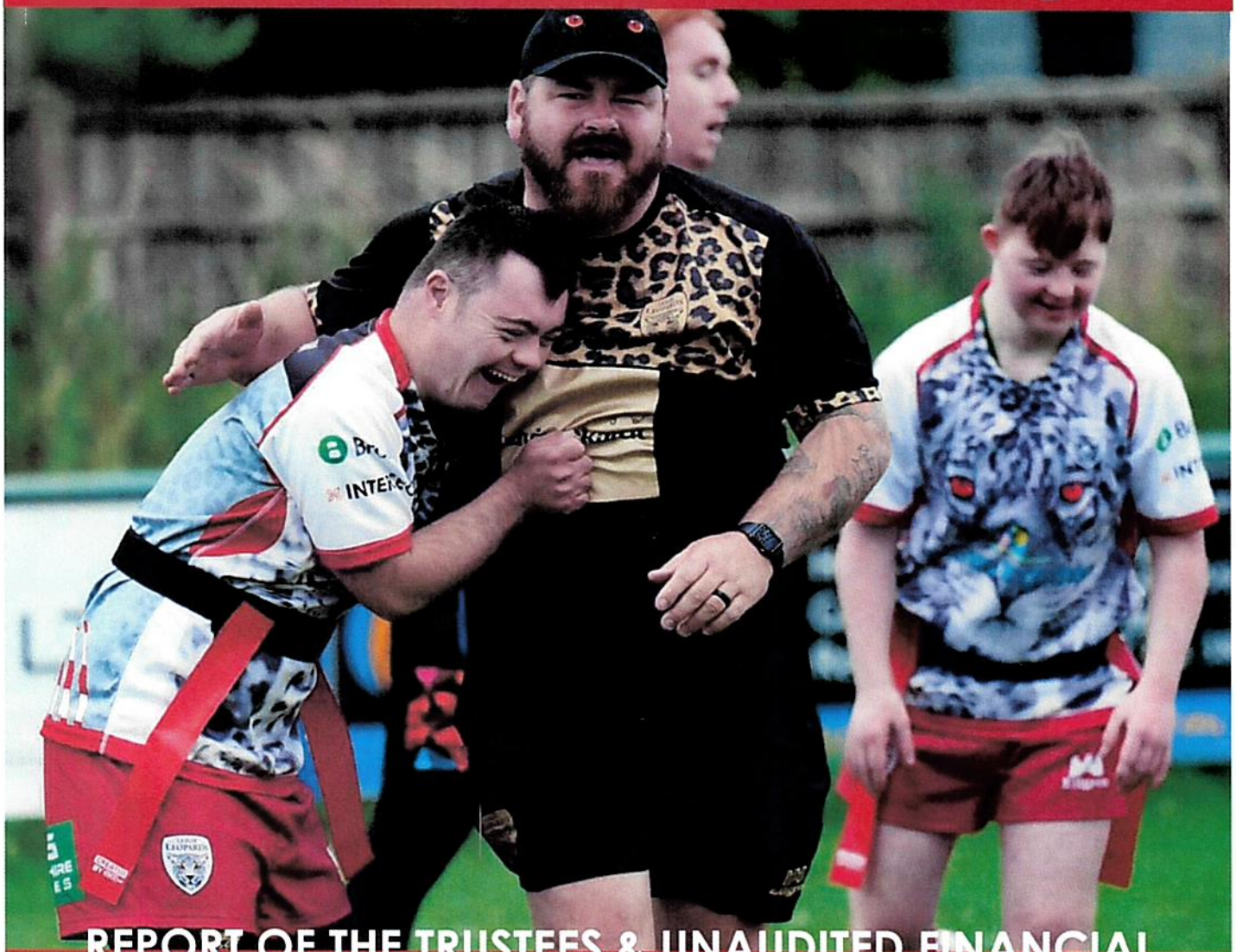
LEIGH YOUTH AND COMMUNITY DEVELOPMENT TRUST

England & Wales - Charity number 1139162

Accounts

Registered Company Number 04188718 (England & Wales)
Registered Charity Number 1139162 (registered England & Wales)

LEIGH YOUTH & COMMUNITY DEVELOPMENT TRUST



REPORT OF THE TRUSTEES & UNAUDITED FINANCIAL STATEMENT FOR YEAR END 30th SEPTEMBER 2023

Leigh Youth Community Development Trust

Contents of the Financial Statements for the Year Ended 30 September 2023

	Page
Report of the Trustees	1 to 2
Independent Examiner's Report	3
Statement of Financial Activities	4
Balance Sheet	5
Notes to the Financial Statements	6 to 26
Detailed Statement of Financial Activities	27 to 28

Leigh Youth Community Development Trust

Report of the Trustees
for the Year Ended 30 September 2023

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 September 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

These form the basis of our contribution to the community, our recruitment and training of staff and volunteers, and our work with partner organisations.

Our mission

Leigh Youth and Community Development Trust aims to be an integral part of the Leigh Community by creating high quality, holistic, vibrant and innovative community programmes that enhance the lives of all the recipients.

We continue to work closely in partnership with other organisations to run new innovative projects as well as continuing partnership projects whilst also becoming more recognised in the community as a charity organisation.

FINANCIAL REVIEW

Financial position

During the year ended 30th September 2023 the charitable company reported a surplus of £40,837. (2022: £(49,052) deficit). At 30th September 2023 the charity had a deficit in its free reserves of £(13,995) (2022: £ 378 surplus) and net current assets of £31,882 (2022: £(16,029) net current liabilities).

The trustees consider it appropriate to prepare the accounts on the going concern basis. The reasons for this are outlined in note 1 to the financial statements.

Reserves Policy

The Trustees have recognised that most of Charity's income over recent years has been in the form of restricted income and this has prevented the Charity from building up its general reserves to a level which they consider to be satisfactory.

The Trustees have taken steps to improve the Charity's general reserves. These steps include organising several fund raising events and agreeing more commercially minded terms from its funders to help cover essential administrative and managerial costs involved in running the projects which are financed by the Charity's restricted income.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

The charity recruit and appoint new trustees based on the expertise that they can offer.

Induction and training of new trustees

The trustees are familiar with the practical work of the charity and their responsibilities, and updated training is provided when considered necessary. Additionally, new trustees will be provided with appropriate training and induction.

Public benefit

The trustees have complied with the duty in section 4 of the Companies Act 2006 to have due regard to public benefit guidance published by the Charity Commission.

Report of the Trustees
for the Year Ended 30 September 2023

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number
04188718 (England and Wales)

Registered Charity number
1139162

Registered office
A Team Hub
Trafford House
Platt Fold Street
Leigh
Lancashire
WN7 1JH

Trustees
Mrs L M Calvert
J Holland
G Sutton

Company Secretary
S Pike

Independent Examiner
Styles & Co JFC Limited
Heather House
473 Warrington Road
Culcheth
Warrington
WA3 5QU

Approved by order of the board of trustees on 31st July 24 and signed on its behalf by:

Mrs L M Calvert - Trustee

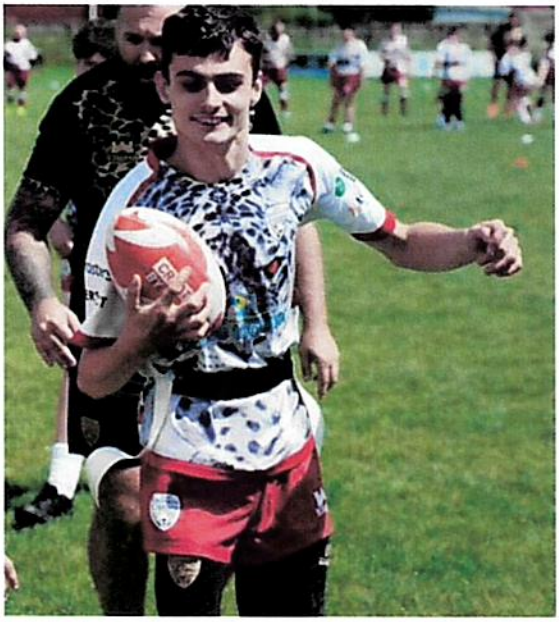
ACHIEVEMENTS & ACTIVITIES

PHYSICAL ACTIVITY

RFL DEVELOPEMNT PLAN

The grassroots Development of RFL underpins everything, including Rugby League's unique ability to deliver positive social impact in our communities, as part of the RFL's foundation network the funding allows the Foundation to deliver core delivery in Rugby League.

We have delivered our RFL Core Delivery to **216** young adults



393 children and young adults have taken part in our inclusion delivery



565 have played rugby league in a social capacity



23 5-7 year old girls have taken part in our new Rugbees grass roots development sessions held weekly

ACHIEVEMENTS & ACTIVITIES

PHYSICAL ACTIVITY

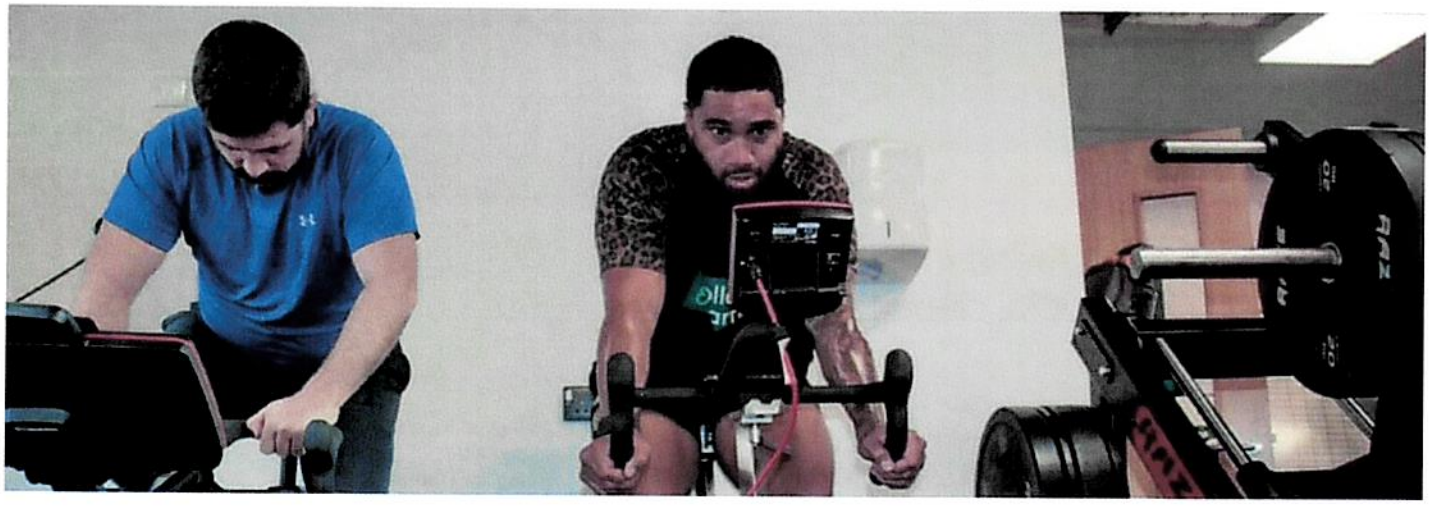
BACK IN ACTION PROGRAMME

FUNDED BY VETERANS FOUNDATION

We have improved the mental and physical wellbeing of 73 veterans with a core group of 46 attending every week, reducing stress and anxiety through having an outlet to not only talk to others but also a physical outlet to improve their general wellbeing.

A further 17 have attended social touch sessions run by the Leopards Foundation, by giving them the means to take control of aspects of their life which have in turn increased confidence, reduced GP visits and improved their outlook on life.

We have a dedicated whatsapp group for participants (at present we have 66 veterans, 9 first team players and 23 ex-players) to keep in contact with each other, there have been 6 social events organised by the group in the last 7 months including hiking at Snowden, and multiple rugby trips including Magic Weekend, the Challenge Cup Final at Wembley, a session at a local golf range and attending a group meet after Remembrance Sunday.



I had heard about a similar programme in America and I thought it would be really good if something similar was available to people like me. I travel from Rochdale every week for the sessions because I wanted to be part of it. I have struggled with my mental health since leaving the army and although this hasn't cured it, it has certainly helped me to talk about things, as I know all the others; veterans or players can understand and have gone through similar things to me"

ACHIEVEMENTS & ACTIVITIES

PHYSICAL ACTIVITY

Wigan Council

HAF

(holiday and food activities)

The HAF (holiday and food) programme is funded by Wigan Council. The programme provides free holiday provision, including healthy food and enriching activities, to eligible children and young people during the school holidays. Our provision focuses on children with Special Educational Needs.

Over Christmas we offered **66** places to meet Santa and play with lunch



Over Easter Holidays **89** children accessed a minimum of 4 hours respite including food



320 children aged 5-12 years old living with SEND conditions accessed a minimum of 4 hours delivery over the 6 week summer holidays



ACHIEVEMENTS & ACTIVITIES

PHYSICAL ACTIVITY

WORLD CUP LEGACY FUND



32 children took part in Open World Cup SEN Rugby Sessions

9 over 50's took part in the first Leopards Walking Rugby Taster session



102 16-24 SEND young adults took part in a World Cup Workshop



281 5-11 year olds took part in a World Cup Trophy Tour at a local Primary School

ACHIEVEMENTS & ACTIVITIES

HEALTH

'BEING ME'
FUNDED BY CRH

Funding over three years offers small group workshops and one to one support with a focus on early intervention to young females living with Neurodevelopmental conditions. Over the course of the first 12 months we have delivered to 35 young females living with

Delivered to 39 Young people

100% improvement of mental wellbeing

Upskilled and recruited 4 peer mentors and 2 Young person volunteers with lived experience of living with Autism

88% of the group have stayed connected after the programme has ended

9 8 % of participants have increased their friendship groups

"I was really scared of going to A Team Hub the first time I went but it was a really nice place and the staff were all really easy to talk too. I was on a restricted timetable at school because I found it so overwhelming, so my mum agreed to pick me up at lunchtime when I went to the A Team hub. On the second week I told me mum I didn't want her to pick me up at lunchtime as I really felt at home there and I wasn't having any panic attacks there. It was the best thing I have ever done, After we finished the programme I have continued to work with Taigen 1-2-1 and she is helping me to put things in place to stay in school more. I am now in school much more and able to control my anxiety much better. I'm going to be a peer mentor as well for Being Me and I can't wait I'm so excited to help other girls with Autism"



ACHIEVEMENTS & ACTIVITIES

HEALTH

COMMUNITY FUND

INSPIRING CHANGE

FUNDED BY COMMUNITY FUND

- 26 families so far and have another
- 8 on the waiting list.
- We currently have 5 Primary schools and 3 High schools who also have a number of pupils in school they wish the programme to work with.
- Over the past 12 months we have undertaken 2 10-week parent sessions to 16 families and weekly parent support groups every Friday at the A Team Hub so far we have had approximately 32 unique families attend the support sessions.

"My child has started to control their behaviour so much better after working with Mick on the inspiring Change programme. At home we have less fights and arguments between him and his sister because he is now using more positive coping strategies rather than just hitting out or being verbally abusive. Z has now started to listen to music to calm himself down which has massively helped the harmony in our household."



We have had issues with T wearing clothes and keeping them on. She is constantly stripping off and does not like the feel of the seams in her clothes, socks, and knickers. This was sending her into sensory overload, Mick and Carlie suggested trying a brand of clothes and even found shops that sell the items for me. I did not realise how sensitive T was to this and it has made things so much better since trying out these new clothes.



ACHIEVEMENTS & ACTIVITIES

EDUCATION

SMART METER EDUCATION

Over the course of the funding we have educated **3,103 local residents** with information about Smart Meters.

We have held many different events and sessions including 2 family matchdays, coffee mornings, parent training sessions, family sessions and one-to-one sessions through the A Team Hub.



I am part of Wigan and Leigh carers group and I was asked by the group to help out at a Leigh Leopards matchday to help with a bucket collection, they have helped me so much that of course I agreed. I turned up with my daughter and 'bucket' ready to stand in the fan zone and raise some funds for the group. It was a really lovely day and there was lots of people around, my daughter got bored really quickly so we started to walk around the stalls, when my daughter saw the juice bikes she immediately wanted a go. I thought they were just a bit of fun so we went over and she chose her fruit and sat on the bike, while I was waiting for her peddling away I got talking to one of the people on the stall and they asked me about if I had a smart meter? I said I didn't because I was on a pre-payment meter and anyway even if I wasn't I had heard lots of bad things about them, like they cost you more and give all your information to different companies.

The lady at the stall showed me an information sheet and one of the devices and talked me through it. She made me aware that I could have one even though I was on a pre-payment meter and I just needed to ask my energy company, they spent lots of time talking me through everything including all the bits I didn't understand. I was there so long I think my daughter made about 3 smoothies on the bike, but it really made me think and I spent most of the rugby match thinking about smart meters!!

I went away and on the Monday I contacted my energy company, the process was so easy, and it really helps me to keep an eye on my energy spending, the next match I went to seek out the lady that helped me and told her how I was really grateful for the time she took and I hoped they got commission, she said they didn't and that wasn't the aim of them sharing the information it was to help people to save money and support them where they could. (Lisa, W&L carers)

ACHIEVEMENTS & ACTIVITIES

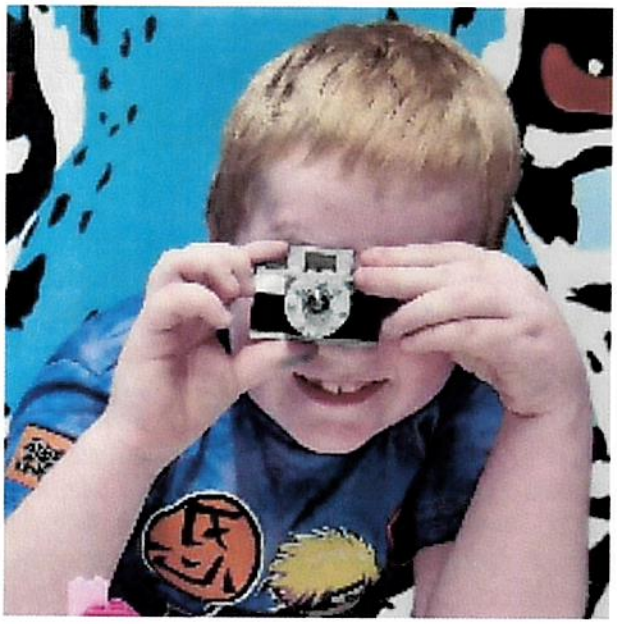
INCLUSION

BRICK CLUB

FUNDED BY CHILDREN IN NEED

Funding pays for the delivery of the A Team Brick Club to help children and young people with autism and social communication difficulties. The Brick Club will use Lego®-based therapy both individually and in groups, facilitated by a therapist to maximise their social skills and help develop their communication.

In year 2 we have delivered 4 10 week Brick Club courses every Monday for 3 hours to 46 8-12 year old children living with Autism. Of the 46 children that have attended we have a total of 36 (combining year 1 and 2 participants) have gone on to attend the extended Brick Club sessions that focus on free build Lego. In year two we have been able to retain our volunteer facilitators and add 2 peer mentors that previously attended sessions in year 1 and now help in the sessions. IN year 2 we have also continued the free build Lego sessions that provide a sustainable pathway after the 10-week session.



"I don't like talking to new people I find it really scary, when my mum said she had booked me onto brick club because I like Lego, I really didn't want to go, when I get scared I stutter really bad. I made my mum come to the session with me, at the start, the first person I met was Sam and I tried to talk to him but started to stutter really bad I was really embarrassed but then he told me he has a stutter and that we could work together until I was more comfortable. No one laughed at me when I stuttered and I made lots of new friends really quickly, my mum doesn't stay anymore and Sam has given me some good ways to help my stutter"

"My son finds it difficult to mix with other children, he's not unfriendly he just struggles to understand social cues. Going to Lego club has helped him so much with this. Through the different roles and rules of those roles he has been able to understand how those social rules can work in different settings. He always comes home after Brick club full of beans and talking at a hundred miles an hour about what he has built and learnt. I can't thank Brick club enough"

Supported by BBC Children in Need

© BBC 2007 Reg. charity England & Wales no. 802052 and Scotland no. SC039557

ACHIEVEMENTS & ACTIVITIES

INCLUSION

The Henry Smith Charity
founded in 1628

A TEAM HUB CORE COSTS

FUNDED BY HENRY SMITH FOUNDATION

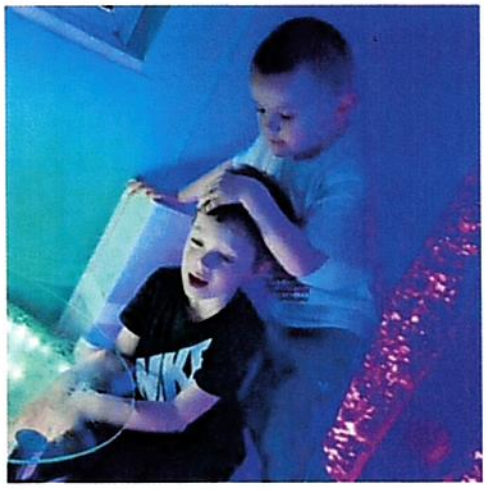
Funding has enabled us to increase our delivery to over 12 programmes/sessions a week, totalling over 51 hours of delivery per week.

Over the past 12 months we have:

Worked with **1074** family members







358 unique families



97% of families have reported a more positive family relationships and emotional capacity





We have upskilled and supported over **102** parents through our parent training, support and post diagnostic parent events.







ACHIEVEMENTS & ACTIVITIES

INCLUSION

A TEAM VOICES

Difference 1 – 32 young adults said through being part of A Team Voices they felt a stronger sense of belonging







Difference 3 – 26 young people said that A Team Voices had helped them to significantly cope better with their feelings.

Difference 2 – Make more friends

"I didn't really have any proper friends until I went to A Team Voices then I met child C, we made friends really quickly and we started hanging out both at Voices and outside of the sessions, where I met child C's friend child R who goes to my school, so she said I could hang out with them at school. So, I now have a new group of friends at A Team Voices and school and we made friendship rules so we don't make each other unhappy, mine is that I might want time on my own sometimes but that doesn't mean I don't want to be friends, so now I have lots of really nice friends" Child D

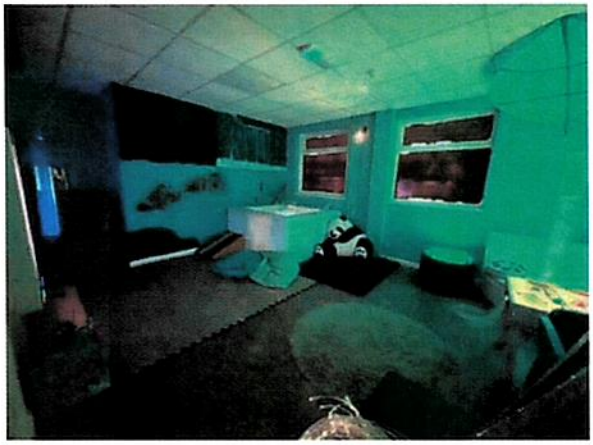
"The increase in confidence I have seen in my son since attending Voices has been nothing short of amazing, my son struggled to engage in social events and would be extremely anxious before going out of the house. Attending Voices has been life changing for him and my family. Through the sessions my son has formed healthy relationships with other in the group, including those that go to his school which has in turn helped him to form friendships at school, which has helped him to be less anxious in attending school, which has made getting him to school a lot easier. Before Voices I honestly wasn't sure how I would get him there day after day and would dredge the mornings, now his friends message him in the morning and they meet up outside school so he doesn't go in on his own, which has made such a difference, for us I can honestly say Voices has been life changing – thank you"

ACHIEVEMENTS & ACTIVITIES

INCLUSION

A TEAM HUB CORE COSTS

FUNDED BY EDWARD GOSTLING





"My son Henry attends the A Team Hub on a Saturday and absolutely loves it, it is great for me as well as a single parent mum as it gives me my own time away from caring duties and support from other parents, it is the first session in our diary each week as it means so much to both of us. "





"Since coming to Being Me I feel most of the time I don't get as stressed and I don't feel anxious as much. I think positively and I think about me happy place and something that makes me happy".

ACHIEVEMENTS & ACTIVITIES

INCLUSION

A TEAM HUB CORE COSTS

FUNDED BY GARFIELD AND WESTON

Investment from Garfield and Weston would cover project core costs for our A Team Hub project.







We have worked with an additional 75 families through intense interaction and a further 250 through light touch interaction through our diverse number of sessions and programmes.

"The after school sessions really help my daughter, she masks so much at school that when she comes home she becomes quite aggressive towards me and we struggle to get her to calm down, Being able to use the specific equipment at A Team provides essential help with regulation for my daughter, especially as purchasing the equipment for home is too costly and I have nowhere to put it"

We have increased positive social networks through parent support groups, training sessions, activity sessions and family focused sessions.

We have increased emotional capacity to aid families to play a fuller role within the family unit and beyond and increase resilience.

We have upskilled parents through our training, intervention and support services to aid with positive relationships between parents, children and extended family members, enhancing stronger family and kinship ties.

Independent Examiner's Report to the Trustees of
Leigh Youth Community Development Trust

Independent examiner's report to the trustees of Leigh Youth Community Development Trust ('the Company')
I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 September 2023.

Responsibilities and basis of report
As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



James Bruce, FCCA

Styles & Co JFC Limited
Heather House
473 Warrington Road
Culcheth
Warrington
WA3 5QU

Date: 31/7/24

Leigh Youth Community Development Trust

Statement of Financial Activities
for the Year Ended 30 September 2023

	Notes	Unrestricted funds £	Restricted funds £	30.9.23 Total funds £	30.9.22 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	40,645	20,474	61,119	32,422
Charitable activities	4				
Promotion of Community Participation in healthy recreation		-	5,000	5,000	39,914
Supporting ex-forces personnel in the community		-	29,768	29,768	968
Advancing the educational and vocational training of the public		-	47,505	47,505	74,351
Increasing the physical and mental wellbeing of children and young adults		18,335	194,416	212,751	71,357
Other trading activities	3	-	-	-	2,606
Other income	5	1,000	-	1,000	17,954
Total		59,980	297,163	357,143	239,572
EXPENDITURE ON					
Raising funds		2,980	-	2,980	1,058
Charitable activities	6				
Promotion of Community Participation in healthy recreation		-	5,142	5,142	52,980
Supporting ex-forces personnel in the community		-	31,405	31,405	5,887
Advancing the educational and vocational training of the public		-	58,444	58,444	135,440
Increasing the physical and mental wellbeing of children and young adults		62,851	155,196	218,047	93,259
Supporting the physical and mental recovery of new mums.		-	288	288	-
Total		65,831	250,475	316,306	288,624
NET INCOME/(EXPENDITURE)		(5,851)	46,688	40,837	(49,052)
Transfers between funds	18	5,501	(5,501)	-	-
Net movement in funds		(350)	41,187	40,837	(49,052)
RECONCILIATION OF FUNDS					
Total funds brought forward		378	12,650	13,028	62,080
TOTAL FUNDS CARRIED FORWARD		28	53,837	53,865	13,028

The notes form part of these financial statements

Leigh Youth Community Development Trust

Balance Sheet
30 September 2023

	Notes	30.9.23 £	30.9.22 £
FIXED ASSETS			
Tangible assets	12	21,983	29,057
CURRENT ASSETS			
Debtors	13	12,428	10,896
Cash at bank		125,303	99,871
		137,731	110,767
CREDITORS			
Amounts falling due within one year	14	(105,849)	(126,796)
NET CURRENT ASSETS		31,882	(16,029)
TOTAL ASSETS LESS CURRENT LIABILITIES		53,865	13,028
NET ASSETS		53,865	13,028
FUNDS	18		
Unrestricted funds		29	378
Restricted funds		53,836	12,650
TOTAL FUNDS		53,865	13,028

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 September 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 30 September 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 31st July 24 and were signed on its behalf by:

L M Calvert - Trustee

The notes form part of these financial statements

Notes to the Financial Statements for the Year Ended 30 September 2023

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Improvements to property	- 20% on cost
Plant and machinery	- 20% on reducing balance
Fixtures, fittings and equipment	- 33% on cost and 25% on reducing balance

Tangible fixed assets are stated at cost less accumulated depreciation and accumulated impairment losses. Cost includes costs directly attributable to making the asset capable of operating as intended.

Taxation
The charity is exempt from corporation tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Debtors and creditors receivable/ payable within one year
Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in expenditure.

Leases

Rentals payable and receivable under operating leases are charged to the SOFA on a straight line basis over the period of the lease.

continued...

1. ACCOUNTING POLICIES - continued

Debtors and creditors receivable/ payable within one year

Judgements and key sources of estimation uncertainty

The preparation of the financial statements requires judgements, estimations and assumptions to be made that affect the amounts to be reported for assets and liabilities as at the balance sheet date and the amounts reported for income and expenditure during the year.

The following judgements have had the most significant affect on the amounts recognised in the financial statements:

Depreciation of tangible fixed assets

The trustees exercise judgement in estimating the useful life of tangible fixed assets.

Going concern

As at 30th September 2023, the company had a surplus in it's unrestricted reserves of £29 2022: £378 unrestricted reserves and net current assets of £31,882 (2022: £(16,029) net current liabilities).

The trustees have taken steps to improve the charity's general reserves. These steps involve organising several fundraising events and agreeing more commercially minded terms from its funders to help cover essential administrative and managerial costs involved in running the projects which are financed by the Charity's restricted income.

The financial statements have been prepared on a going concern basis. The trustees having considered the expected level of income and expenditure for 12 months from authorising these financial statements believe this to be appropriate.

2. DONATIONS AND LEGACIES

	30.9.23	30.9.22
	£	£
Donations and sponsorships	61,119	32,422

3. OTHER TRADING ACTIVITIES

	30.9.23	30.9.22
	£	£
Fundraising events	-	2,606

continued...

4. INCOME FROM CHARITABLE ACTIVITIES

	Activity	30.9.23 £	30.9.22 £
Sale of goods and services	Promotion of Community Participation in healthy recreation	5,000	-
CIF - Pre school autisum	Promotion of Community Participation in healthy recreation	-	39,914
Veterans Foundation	Supporting ex-forces personnel in the community	29,768	-
MOD Digital	Supporting ex-forces personnel in the community	-	968
Awards 4 All	Advancing the educational and vocational training of the public	-	9,950
Smart Meters Fund	Advancing the educational and vocational training of the public	9,817	-
Rugby Football League	Advancing the educational and vocational training of the public	5,000	-
Assura	Advancing the educational and vocational training of the public	-	5,000
Clothworkers	Advancing the educational and vocational training of the public	-	15,000
Youth Fund (Sibling Club)	Advancing the educational and vocational training of the public	-	484
CIN Brick Club	Advancing the educational and vocational training of the public	10,000	10,000
CRH Fund Being Me	Advancing the educational and vocational training of the public	12,688	14,871
Hedley Foundation Sensory	Advancing the educational and vocational training of the public	-	3,002
LD Survival Fund	Advancing the educational and vocational training of the public	-	15,000
Government Kick Start	Advancing the educational and vocational training of the public	-	1,044
Garfield & Weston	Advancing the educational and vocational training of the public	10,000	-
Sale of goods and services	Increasing the physical and mental wellbeing of children and young adults	13,335	39,612
CIN A Team Voices	Increasing the physical and mental wellbeing of children and young adults	39,011	-
Edward Gostling Core Costs	Increasing the physical and mental wellbeing of children and young adults	5,000	-
B&Q Sensory Garden	Increasing the physical and mental wellbeing of children and young adults	4,952	-
Peel Foundation	Increasing the physical and mental wellbeing of children and young adults	20,000	-
Rugby Football League	Increasing the physical and mental wellbeing of children and young adults	-	5,000
Youth Endowment Fund Grant	Increasing the physical and mental wellbeing of children and young adults	633	17,500
The Pilgrim Trust	Increasing the physical and mental wellbeing of children and young adults	-	9,245
Community Fund Inspiring Change	Increasing the physical and mental wellbeing of children and young adults	73,420	-
Carried forward		238,624	186,590

continued...

4. INCOME FROM CHARITABLE ACTIVITIES - continued

		30.9.23	30.9.22
		£	£
Brought forward		238,624	186,590
Henry Smith Foundation	Increasing the physical and mental wellbeing of children and young adults	56,400	-
		295,024	186,590

5. OTHER INCOME

Other income consists of monies received by the trust from the Department of Work and Pensions Kickstart.

6. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 7)
	£
Promotion of Community Participation in healthy recreation	5,142
Supporting ex-forces personnel in the community	31,405
Advancing the educational and vocational training of the public	58,444
Increasing the physical and mental wellbeing of children and young adults	218,047
Supporting the physical and mental recovery of new mums.	288
	313,326

7. DIRECT COSTS OF CHARITABLE ACTIVITIES

	30.9.23	30.9.22
	£	£
Staff costs	196,989	203,833
Insurance	1,622	2,115
Light and heat	12,239	4,476
Telephone	-	219
Postage and stationery	-	40
Sundries	2,751	935
Coach and travel costs	28,341	8,250
Clothing and equipment	16,268	7,462
Training	682	1,201
Facility hire	29,343	21,518
Website and computer costs	1,536	997
Subscriptions	754	771
Repairs and renewals	1,212	827
Accountancy and payroll	6,030	7,267
Advertising	87	95
Carried forward	297,854	260,006

continued...

7. DIRECT COSTS OF CHARITABLE ACTIVITIES - continued

	30.9.23	30.9.22
	£	£
Brought forward	297,854	260,006
Activity costs	5,839	18,393
Bank charges	355	416
Professional fees	2,202	1,096
Depreciation	7,076	7,655
	313,326	287,566

SUPPORT COSTS

Support costs incurred in the year in relation to charitable activities were as follows:

	30.09.22	30.09.21
	£	£
Staff costs	46,961	48,539
Insurance	633	1,259
Telephone	66	194
Sundries	228	132
Coach and travel costs	2,315	2,017
Training	360	478
Facility Hire	7,781	13,006
Website costs	298	228
Subscriptions	230	340
Repairs and renewals	248	300
Accountancy and payroll	7,267	10,170
Advertising	28	32
Depreciation	2,291	1,261
Interest payable	317	191
	69,023	78,147

GOVERNANCE COSTS

	30.09.23	30.09.22
	£	£
Independent examiner's fees	5,500	5,000

continued...

8. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	30.9.23	30.9.22
	£	£
Depreciation - owned assets	7,074	7,656
Independent examiner's fees	5,500	5,000

9. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30 September 2023 nor for the year ended 30 September 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 September 2023 nor for the year ended 30 September 2022.

10. STAFF COSTS

	30.09.23	30.09.22
	£	£
Wages and salaries	184,030	189,421
Social security costs	9,825	10,937
Pension costs	3,134	3,475
	196,989	203,833

The average number of employees during the year was as follows:

	30.09.23	30.09.22
Charitable activities	9	10
	9	10

No employee earned more than £60,000 per annum in either the current or the previous year.

The total amount of employee benefits received by key management personnel during the year ended 30th September 2023 was £54,662 (2022: £44,123). This amount is inclusive of employer's national insurance and employer's pension contributions. Key management personnel comprise the trustees and the programme director.

continued...

11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	17,623	14,799	32,422
Charitable activities			
Promotion of Community Participation in healthy recreation	-	39,914	39,914
Supporting ex-forces personnel in the community	-	968	968
Advancing the educational and vocational training of the public	-	74,351	74,351
Increasing the physical and mental wellbeing of children and young adults	39,612	31,745	71,357
Other trading activities	2,606	-	2,606
Other income	7,266	10,688	17,954
Total	67,107	172,465	239,572
EXPENDITURE ON			
Raising funds	1,058	-	1,058
Charitable activities			
Promotion of Community Participation in healthy recreation	-	52,980	52,980
Supporting ex-forces personnel in the community	-	5,887	5,887
Advancing the educational and vocational training of the public	-	135,440	135,440
Increasing the physical and mental wellbeing of children and young adults	69,823	23,436	93,259
Total	70,881	217,743	288,624
NET INCOME/(EXPENDITURE)	(3,774)	(45,278)	(49,052)
RECONCILIATION OF FUNDS			
Total funds brought forward	4,151	57,929	62,080
TOTAL FUNDS CARRIED FORWARD	377	12,651	13,028

continued...

12. TANGIBLE FIXED ASSETS

	Improvements to property £	Plant and machinery £	Fixtures, fittings and equipment £	Totals £
COST				
At 1 October 2022 and 30 September 2023	24,748	26,239	38,342	89,329
DEPRECIATION				
At 1 October 2022	5,775	18,358	36,139	60,272
Charge for year	4,949	1,576	549	7,074
At 30 September 2023	10,724	19,934	36,688	67,346
NET BOOK VALUE				
At 30 September 2023	14,024	6,305	1,654	21,983
At 30 September 2022	18,973	7,881	2,203	29,057

13. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.9.23 £	30.9.22 £
Other debtors	1,068	1,068
Prepayments and accrued income	11,360	9,828
	12,428	10,896

14. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.9.23 £	30.9.22 £
Bank loans and overdrafts (see note 15)	78,362	70,737
Social security and other taxes	11,825	15,735
Other creditors	3,419	2,885
Accruals and deferred income	12,243	37,439
	105,849	126,796

Included within accruals and deferred income is £0 (2022: £28,200) of deferred income. Deferred income represents income relating to future periods.

continued...

15. LOANS

An analysis of the maturity of loans is given below:

	30.9.23	30.9.22
	£	£
Amounts falling due within one year on demand:		
Bank overdrafts	78,362	70,737

At the year end, the trust's bank balance, after netting off the above overdraft was £46,940 (2022: £29,136).

16. LEASING AGREEMENTS

Minimum lease payments under non-cancellable operating leases fall due as follows:

	30.9.23	30.9.22
	£	£
Within one year	24,000	23,000
Between one and five years	32,000	55,992
	56,000	78,992

17. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted funds	Restricted funds	30.9.23 Total funds	30.9.22 Total funds
	£	£	£	£
Fixed assets	14,024	7,959	21,983	29,057
Current assets	27,421	110,310	137,731	110,767
Current liabilities	(41,416)	(64,433)	(105,849)	(126,796)
	29	53,836	53,865	13,028

continued...

18. MOVEMENT IN FUNDS

	At 1.10.22 £	Net movement in funds £	Transfers between funds £	At 30.9.23 £
Unrestricted funds				
General fund	(4,165)	(8,057)	5,501	(6,721)
A Team Centre	4,543	2,189	-	6,732
Edward Gostling Core Costs	-	18	-	18
	378	(5,850)	5,501	29
Restricted funds				
Over the Top World War One Programme	-	(1,657)	1,657	-
Big Lottery	(293)	(95)	388	-
Big Lottery Mindcraft	-	(194)	194	-
Sky Try	1,422	(57)	(1,365)	-
Awards For All	424	-	(424)	-
Children in Need	-	(124)	124	-
CIF- A Different Route	(163)	-	163	-
Life through a lens	810	-	(810)	-
ESF Kick Start	(6,017)	-	6,017	-
LDP Street Sports	1,153	(1,013)	(140)	-
Pilgrim Trust	(906)	-	906	-
Tampon Tax Chat Back	1,789	-	(1,789)	-
YEF/RFL Inspiring Futures	105	(5,156)	-	(5,051)
Assura	203	-	(203)	-
CAF Computer	163	-	(163)	-
CIF - Pre school Autism	796	-	(796)	-
MOD Digital	2,117	-	(2,117)	-
Postcode Neighbour	42	-	(42)	-
Youth Fund (Sibling Club)	484	(421)	(63)	-
CIN Brick Club	4,228	117	-	4,345
Community Fund Inspiring Change	-	4,513	-	4,513
CRH Fund Being Me	4,522	(452)	-	4,070
GOV Kickstart	(1,199)	-	1,199	-
HAF	2,214	2,715	(4,929)	-
LD Survival Fund	1,531	(829)	(702)	-
RFL Dev Delivery	(775)	1,135	(360)	-
B&Q Sensory Garden	-	(517)	-	(517)
CIN A Team Voices	-	5,757	-	5,757
Garfield and Weston	-	5,457	-	5,457
Henry Smith Foundation	-	15,721	-	15,721
Norley Hall SSP	-	(307)	-	(307)
Peel Foundation Inspiring Minds	-	20,000	-	20,000
Smart Meters Fund	-	2,333	(2,333)	-
Veterans Foundation	-	(152)	-	(152)
World Cup Legacy Fund	-	(87)	87	-
	12,650	46,687	(5,501)	53,836
TOTAL FUNDS	13,028	40,837	-	53,865

continued...

18. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	38,717	(46,774)	(8,057)
A Team Centre	16,263	(14,074)	2,189
Edward Gostling Core Costs	5,000	(4,982)	18
	59,980	(65,830)	(5,850)
Restricted funds			
Over the Top World War One Programme	-	(1,657)	(1,657)
Big Lottery	(1)	(94)	(95)
Big Lottery Mindcraft	-	(194)	(194)
Sky Try	-	(57)	(57)
Children in Need	-	(124)	(124)
LDP Street Sports	(1)	(1,012)	(1,013)
YEF/RFL Inspiring Futures	632	(5,788)	(5,156)
Youth Fund (Sibling Club)	-	(421)	(421)
CIN Brick Club	10,001	(9,884)	117
Community Fund Inspiring Change	45,220	(40,707)	4,513
CRH Fund Being Me	12,687	(13,139)	(452)
HAF	10,478	(7,763)	2,715
LD Survival Fund	-	(829)	(829)
RFL Dev Delivery	14,501	(13,366)	1,135
B&Q Sensory Garden	4,952	(5,469)	(517)
CIN A Team Voices	39,510	(33,753)	5,757
Garfield and Weston	10,000	(4,543)	5,457
Henry Smith Foundation	84,600	(68,879)	15,721
Norley Hall SSP	-	(307)	(307)
Peel Foundation Inspiring Minds	20,000	-	20,000
Smart Meters Fund	9,817	(7,484)	2,333
Veterans Foundation	29,767	(29,919)	(152)
World Cup Legacy Fund	5,000	(5,087)	(87)
	297,163	(250,476)	46,687
TOTAL FUNDS	357,143	(316,306)	40,837

continued...

18. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.10.21 £	Net movement in funds £	At 30.9.22 £
Unrestricted funds			
General fund	4,151	(8,316)	(4,165)
A Team Centre	-	4,543	4,543
	4,151	(3,773)	378
Restricted funds			
Pathways	1	(1)	-
Over the Top World War One Programme	3,738	(3,738)	-
Big Lottery	(167)	(126)	(293)
Big Lottery Mindcraft	977	(977)	-
Sky Try	1,534	(112)	1,422
Awards For All	-	424	424
Children in Need	663	(663)	-
CIF- A Different Route	-	(163)	(163)
Life through a lens	810	-	810
Covid Community Fund	3,020	(3,020)	-
ESF Kick Start	799	(6,816)	(6,017)
LDP Street Sports	30,142	(28,989)	1,153
Pilgrim Trust	(9,167)	8,261	(906)
Tampon Tax Chat Back	1,789	-	1,789
YEF/RFL Inspiring Futures	308	(203)	105
Assura	-	203	203
CAF Computer	163	-	163
CIF - Pre school Autism	6,038	(5,242)	796
MOD Digital	7,037	(4,920)	2,117
Postcode Neighbour	10,244	(10,202)	42
Youth Fund (Sibling Club)	-	484	484
CIN Brick Club	-	4,228	4,228
CRH Fund Being Me	-	4,522	4,522
GOV Kickstart	-	(1,199)	(1,199)
HAF	-	2,214	2,214
LD Survival Fund	-	1,531	1,531
RFL Dev Delivery	-	(775)	(775)
	57,929	(45,279)	12,650
TOTAL FUNDS	62,080	(49,052)	13,028

continued...

18. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	49,304	(57,620)	(8,316)
A Team Centre	17,803	(13,260)	4,543
	67,107	(70,880)	(3,773)
Restricted funds			
Pathways	-	(1)	(1)
Over the Top World War One Programme	-	(3,738)	(3,738)
Big Lottery	-	(126)	(126)
Big Lottery Mindcraft	-	(977)	(977)
Sky Try	-	(112)	(112)
Awards For All	9,950	(9,526)	424
Clothworkers Foundation	15,000	(15,000)	-
Hedley	3,002	(3,002)	-
Children in Need	1	(664)	(663)
CIF- A Different Route	-	(163)	(163)
Covid Community Fund	-	(3,020)	(3,020)
ESF Kick Start	-	(6,816)	(6,816)
LDP Street Sports	1	(28,990)	(28,989)
Pilgrim Trust	9,246	(985)	8,261
YEF/RFL Inspiring Futures	22,501	(22,704)	(203)
Assura	5,000	(4,797)	203
CIF - Pre school Autism	39,915	(45,157)	(5,242)
MOD Digital	967	(5,887)	(4,920)
Postcode Neighbour	(1)	(10,201)	(10,202)
Youth Fund (Sibling Club)	484	-	484
CIN Brick Club	10,000	(5,772)	4,228
CRH Fund Being Me	14,871	(10,349)	4,522
GOV Kickstart	11,732	(12,931)	(1,199)
HAF	11,046	(8,832)	2,214
LD Survival Fund	15,000	(13,469)	1,531
RFL Dev Delivery	3,750	(4,525)	(775)
	172,465	(217,744)	(45,279)
TOTAL FUNDS	239,572	(288,624)	(49,052)

continued...

18. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.10.21 £	Net movement in funds £	Transfers between funds £	At 30.9.23 £
Unrestricted funds				
General fund	4,151	(16,373)	5,501	(6,721)
A Team Centre	-	6,732	-	6,732
Edward Gostling Core Costs	-	18	-	18
	4,151	(9,623)	5,501	29
Restricted funds				
Pathways	1	(1)	-	-
Over the Top World War One Programme	3,738	(5,395)	1,657	-
Big Lottery	(167)	(221)	388	-
Big Lottery Mindcraft	977	(1,171)	194	-
Sky Try	1,534	(169)	(1,365)	-
Awards For All	-	424	(424)	-
Children in Need	663	(787)	124	-
CIF- A Different Route	-	(163)	163	-
Life through a lens	810	-	(810)	-
Covid Community Fund	3,020	(3,020)	-	-
ESF Kick Start	799	(6,816)	6,017	-
LDP Street Sports	30,142	(30,002)	(140)	-
Pilgrim Trust	(9,167)	8,261	906	-
Tampon Tax Chat Back	1,789	-	(1,789)	-
YEF/RFL Inspiring Futures	308	(5,359)	-	(5,051)
Assura	-	203	(203)	-
CAF Computer	163	-	(163)	-
CIF - Pre school Autism	6,038	(5,242)	(796)	-
MOD Digital	7,037	(4,920)	(2,117)	-
Postcode Neighbour	10,244	(10,202)	(42)	-
Youth Fund (Sibling Club)	-	63	(63)	-
CIN Brick Club	-	4,345	-	4,345
Community Fund Inspiring Change	-	4,513	-	4,513
CRH Fund Being Me	-	4,070	-	4,070
GOV Kickstart	-	(1,199)	1,199	-
HAF	-	4,929	(4,929)	-
LD Survival Fund	-	702	(702)	-
RFL Dev Delivery	-	360	(360)	-
B&Q Sensory Garden	-	(517)	-	(517)
CIN A Team Voices	-	5,757	-	5,757
Garfield and Weston	-	5,457	-	5,457
Henry Smith Foundation	-	15,721	-	15,721
Norley Hall SSP	-	(307)	-	(307)
Peel Foundation Inspiring Minds	-	20,000	-	20,000
Smart Meters Fund	-	2,333	(2,333)	-
Veterans Foundation	-	(152)	-	(152)
World Cup Legacy Fund	-	(87)	87	-
	57,929	1,408	(5,501)	53,836
TOTAL FUNDS	62,080	(8,215)	-	53,865

continued...

18. MOVEMENT IN FUNDS - continued

continued...

18. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	88,021	(104,394)	(16,373)
A Team Centre	34,066	(27,334)	6,732
Edward Gostling Core Costs	5,000	(4,982)	18
	127,087	(136,710)	(9,623)
Restricted funds			
Pathways	-	(1)	(1)
Over the Top World War One Programme	-	(5,395)	(5,395)
Big Lottery	(1)	(220)	(221)
Big Lottery Mindcraft	-	(1,171)	(1,171)
Sky Try	-	(169)	(169)
Awards For All	9,950	(9,526)	424
Clothworkers Foundation	15,000	(15,000)	-
Hedley	3,002	(3,002)	-
Children in Need	1	(788)	(787)
CIF- A Different Route	-	(163)	(163)
Covid Community Fund	-	(3,020)	(3,020)
ESF Kick Start	-	(6,816)	(6,816)
LDP Street Sports	-	(30,002)	(30,002)
Pilgrim Trust	9,246	(985)	8,261
YEF/RFL Inspiring Futures	23,133	(28,492)	(5,359)
Assura	5,000	(4,797)	203
CIF - Pre school Autism	39,915	(45,157)	(5,242)
MOD Digital	967	(5,887)	(4,920)
Postcode Neighbour	(1)	(10,201)	(10,202)
Youth Fund (Sibling Club)	484	(421)	63
CIN Brick Club	20,001	(15,656)	4,345
Community Fund Inspiring Change	45,220	(40,707)	4,513
CRH Fund Being Me	27,558	(23,488)	4,070
GOV Kickstart	11,732	(12,931)	(1,199)
HAF	21,524	(16,595)	4,929
LD Survival Fund	15,000	(14,298)	702
RFL Dev Delivery	18,251	(17,891)	360
B&Q Sensory Garden	4,952	(5,469)	(517)
CIN A Team Voices	39,510	(33,753)	5,757
Garfield and Weston	10,000	(4,543)	5,457
Henry Smith Foundation	84,600	(68,879)	15,721
Norley Hall SSP	-	(307)	(307)
Peel Foundation Inspiring Minds	20,000	-	20,000
Smart Meters Fund	9,817	(7,484)	2,333
Veterans Foundation	29,767	(29,919)	(152)
World Cup Legacy Fund	5,000	(5,087)	(87)
	469,628	(468,220)	1,408
TOTAL FUNDS	596,715	(604,930)	(8,215)

continued...

18. MOVEMENT IN FUNDS - continued

Unrestricted funds hold incoming resources for the general purpose of the charity, to be spent within its objects; the surplus balance at the year end of £29 (2022: £378 suplus) represents the net assets of the fund.

Restricted funds hold grants and other income given for specific purposes. The balance at the year end represents the net assets/ (liabilities) of the fund.

Over the Top
The Over the Top programme presents a new and different perspective of the First World War and brings to life previously untold stories through local archive research and an education programme for primary schools and the community using unique delivery tools that bring heritage to life in the present day.

Mind Craft
The programme is aimed at children/ young adults aged between 10 and 19 years old living in the local area who have mental wellbeing issues such as low self-confidence, low self-esteem, anxiety, depression and self harm issues. The aim is to give participants a better understanding on the situations they are going through and to help them to cope better and live a happier life.

Rugby Football League- Sky Try
Sky Try Primary Rugby League- delivery in a cluster of primary schools in Leigh and the surrounding areas targeting 8-9 year olds (Key Stage 2). Each primary school receives 5 weeks consecutive coaching, followed by an assembly and/or after schools/stepping stones club. All primary teachers in the Sky Try project are offered CPD, along with community clubs to help up-skill coaches at Primary Rugby League age groups.

Children in Need
Through The A-Team programme we provide a safe environment for children and young adults with Autism Spectrum Disorder to take part in sport and physical activity sessions with experienced coaches, that they usually have limited access to due to their condition. This will increase both physical and mental wellbeing of individuals through fun, active sessions. Through the programme we work with children aged 4-18 across a number of sessions to help develop and harness skills through the power of sport and activity in areas children and young adults have lower levels than mainstream children and young adults of the same age such as social skills, increased social interactions, increased self-esteem and increased motor functions all culminating in an improved quality of life for the individual and their family members. Participants have the opportunity to take part in sport and physical activity sessions in a non-judgemental, safe and casual environment, and make new friends with other children (and coaches) that understand and can empathise with them.

CIF- a different route
The Different Routes programme works with men of working age with a long term condition through a men only lifestyle programme. The programme will run for 50 weeks of the year and have a rolling sign up system so local men can start the programme at any time and not have to wait for a place to become available to eradicate another barrier to participation. The programme will work with beneficiaries in both group and one-to-one settings.

MOD- Over 65 veterans
The Vet's Club project goes along way to giving veterans over 60 years of age who are experiencing depression, loneliness, poor health and bereavement a structure to reconnect socially and engage in moderate physical activity. The programme will help to change attitudes and understanding of the issues surrounding the aged veteran community as a loss of identity is a big barrier to overcome. The memories and reminiscent thought will help reconnect to that identity of life in the forces, the friends, camaraderie and increase confidence and self worth. The culmination of each block of activities will end with a tea dance where the wider community, family and friends will attend and help both communities integrate and increase social inclusion and overall wellbeing.

continued...

18. MOVEMENT IN FUNDS - continued

RBL External grants-Life through a lens
Life through a Lens will reduce social isolation in aged veterans and in those with limited mobility and health problems within the Wigan borough using VR (Virtual Reality) and our sensory 360 degree dome as a tool to increase outlook, wellbeing and social inclusion through reminiscence and shared experiences.

RFL Dance Award
Our DaDuCa programme focuses on delivering dance and movement through subjects such as science, World War One, Cultures, Around the World, friendships and historic times such as the stone age through the Arts Award Explore for children aged 8-10 years old. Participants also get the chance to dance as a part of mass production at Rugby League events such as the Challenge Cup and Magic Weekend.

Covid Community Fund
The Fund allowed the Trust to radically adapt how we worked during the Covid-19 pandemic to provide ongoing support to groups in our local community whilst also ushering in new practices for the Trust for the future. To combat this the Trust adapted current mental health and wellbeing services in these uncertain to deliver 1-2-1 befriending support, wellness checks for local families, respite sessions for families with children with learning difficulties, support advise work for those with long term illnesses, an extension of our men only suicide prevention group sessions and support extension for young adults living with mental health in this vulnerable time through the use of technology.

ESF Kickstart
The projects improve, young adults aged 16-24 with lack of or no qualifications, employability by supporting them with behaviour change workshops whilst also providing a pre-employability programme which will better prepare them to engage fully with work through accessing qualifications and also providing a network of potential employers.

LDP Street Sports
Building on the success of 'pop-up enterprises' the ODome Street Sports Programme uses community sport to increase activity levels of children aged 5-18 years old's and their families whilst also de-escalating local tension and anti-social behaviour issues around particular areas of Leigh through an innovative sports arena and provision.

Pilgrim Trust
The 'Girls United' project aims to prevent young teenage girls from getting to the stage of exclusion from school, or, self withdrawing from school. The programme works on building blocks in place to not only prevent school withdrawal but to also h give those involved motivation to go on and succeed in school and in life through the building of self-confidence, goal setting, skills sharing and life experiences.

Tampon Tax ChatBack
The programme encompasses structured group sessions delivered in a non-clinical or educational setting. The sessions will consist of informal, person centred group session, in which participants will sit in a group setting and discuss things that might be worrying them, feelings and emotions or behaviours that are troubling them, the sessions will be determined completely by the participants in the group

YEF/ RFL Inspiring Futures

continued...

18. MOVEMENT IN FUNDS - continued

The ethos of the programme is to use positive role models in the Centurions first team players to help the young adults at risk of exclusion from school or committing a crime to understand that for every action, there is a reaction and that in every situation there is always a better option for them to take and that the wrong option is usually the easiest one to take. Working on this we aim to make a lasting positive behaviour change through a mentoring, family and community outreach programme.

MOD - Virtual Veterans Hub
Virtual veterans Hub included online and in person activity sessions to cater for young and older veterans. The sessions took advantage of our ex-forces delivery staff and former Rugby League players. The programme runs weekly online and socially distanced mental health talking groups specifically for veterans to talk amongst peers about their worries and concerns and this then became adapted to online workshops and webinars tackling similar subjects that are discussed in the talking groups.

Postcode Lottery - Digital Mental wellbeing Hub
Funding allowed us to create an online support/learning platform that aimed to improve the mental wellbeing of adults and young people and take advantage of technological advances of audio and video content to give beneficiaries support through daily content such as webinars, talking groups, workouts, signposting on topics like positive mindset, setting goals and negative behaviours.

The project brings much needed connection structure and interaction for those who struggle to access services during the pandemic.

Children In Need - A Team Brick Club
Funding pays for the delivery of the A Team Brick Club to help children and young people with autism and social communication difficulties. The Brick Club will use Lego®-based therapy both individually and in groups, facilitated by a therapist to maximise their social skills and help develop their communication.

CRH Community Fund - Being Me
Funding over three years for the Being Me programme we will offer small group workshops and one to one support with a focus on early intervention to young females living with Neurodevelopmental conditions. Beneficiaries will focus on issues relating to their lives. Peer support will be fostered and there will be an emphasis on building confidence and self-esteem. The aim of the programme is to ensure that young females living with autism given the right support and guidance to enable them to raise their own aspirations and believe in themselves aiding their mental wellbeing.

GOV Kickstart
The Kickstart Scheme provides funding to create new jobs for 16 to 24 year olds on Universal Credit who are at risk of long term unemployment.

HAF - A Team holiday provision
The HAF (holiday and food) programme is funded by Wigan Council. The programme provides free holiday provision, including healthy food and enriching activities, to eligible children and young people during the school holidays. Our provision focuses on children with Special Educational Needs.

Hedley Foundation Sensory
Funding has paid for equipment to upgrade our sensory room with extra bubble tubes, sensory wall panels and soft play furniture. The use of sensory equipment for both the children and parents is essential to aid with communication, improved mental wellbeing and improved social connections.

LD Survival Fund

continued...

18. MOVEMENT IN FUNDS - continued

Survival fund funding covered coaching costs for the Learning Disabilities team, training facilities and travel costs for festivals. Ultimately the survival funding has allowed our disability rugby league teams to survive the 2022 season.

RFL Development Delivery
Funding will pay for the delivery of the RFL development 9's programme to High School children aged 11-13 years, weekly social touch sessions and delivering the RFL girls initiative Rugbees for girls aged 7-11 years old.

Veterans Foundation - Back in Action
Back in Action is funded by Veterans Foundation and empowers combat veterans and former professional athletes by connecting them after the uniform comes off; providing them with a new team to assist with transition, promote personal development, and show them they are never alone.

World Cup Legacy
Funded by the Rugby Football League to promote community activity in the Leigh area for the World Cup 2021/2022. Sessions included open Learning Disability training, walking rugby and world cup activities in local schools.

Community Fund - Inspiring Change
Funding from Community Fund is over two years to deliver a pilot 'Challenging Behaviours' project we have developed a pilot programme supporting children and young adults aged 16 or under with moderate to severe neurodevelopmental conditions, including those awaiting diagnosis, who present with challenging behaviours which cannot be met by existing services. The pilot will enable us to deliver the programme to a wider group of families and children/young people, aiding with early intervention and providing essential long-term support and positive outcomes.

Smart Meter Community Fund
Activities for the fund included multiple events throughout the 8 months including 10 bespoke Smart Meter coffee mornings, trained staff talked to parents/carers face-to-face about the benefits of a smart meters whilst also promoting peer-to-peer support. We followed this with 5 parent training sessions allowing trained staff to spend more one-to-one time talking through the details of smart meters and how these will benefit families.

Children In Need - A Team Voices
A Team Voices supports young adults aged 10-15-year-olds living with Autism/ADHD to build participation skills, develop their voice and feel empowered to participate in decision making at a local level. The group works together to share their views and experiences to create positive change for them and young adults like them living with autism allowing them a voice and opportunity to potentially change the way people and services view them. A Team Voices provides a space for young people living with Neurodevelopmental conditions to support one another, plan and lead their own projects, events and campaigns.

Henry Smith Foundation - A Team Core Costs
Funding goes towards 3-years funding of the salary costs of the Programmes Director. The role comprises of supporting the sustainability of growth for the centre and embedding the centre's services strategically into local provision to ensure longevity of the Hub and it's provision.

Garfield & Weston Foundation - A Team Core Costs
Funding covers core costs for our A Team Hub project including facility leasing costs. The service enables us to deliver multiple services to a wider group of families and children/young people, aiding with early intervention and providing essential long-term support and positive outcomes.

Edward Gostling Foundation - A Team Core Costs

continued...

18. MOVEMENT IN FUNDS - continued

Funding covers core costs for our A Team Hub project namely utility costs. The service enables us to deliver multiple services to a wider group of families and children/young people, aiding with early intervention and providing essential long-term support and positive outcomes.

19. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 30 September 2023.

20. LEGAL STATUS OF THE CHARITY

Leigh Youth and Community Development Trust is a private company limited by guarantee incorporated in England and Wales and has no share capital. The liability of each member in the event of winding up is limited to £10.

The company's registered office can be found on the company information page on page 2.

21. ANALYSIS OF RESERVES

	30.9.23 £	30.9.22 £
Total reserves	53,865	13,028
Restricted funds	(53,836)	(12,650)
Fixed assets unrestricted	(14,024)	
Freely available reserves	(13,995)	378

The Trustees have recognised that most of Charity's income over recent years has been in the form of restricted income and this has prevented the Charity from building up its general reserves to a level which they consider to be satisfactory.

The Trustees have already taken steps to reduce the deficit in the Charity's general reserves. These steps include organising several fund raising events and agreeing more commercially minded terms from its funders to help cover essential administrative and managerial costs involved in running the projects which are financed by the Charity's restricted income.

Leigh Youth Community Development Trust

Detailed Statement of Financial Activities for the Year Ended 30 September 2023

	30.9.23 £	30.9.22 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations and sponsorships	61,119	32,422
Other trading activities		
Fundraising events	-	2,606
Charitable activities		
Sale of goods and services	18,335	39,612
Awards 4 All	-	9,950
CIN A Team Voices	39,011	-
Edward Gostling Core Costs	5,000	-
B&Q Sensory Garden	4,952	-
Peel Foundation	20,000	-
Smart Meters Fund	9,817	-
Veterans Foundation	29,768	-
Rugby Football League	5,000	5,000
Youth Endowment Fund Grant	633	17,500
The Pilgrim Trust	-	9,245
Assura	-	5,000
Clothworkers	-	15,000
CIF - Pre school autisum	-	39,914
MOD Digital	-	968
Youth Fund (Sibling Club)	-	484
CIN Brick Club	10,000	10,000
CRH Fund Being Me	12,688	14,871
Hedley Foundation Sensory	-	3,002
LD Survival Fund	-	15,000
Government Kick Start	-	1,044
Garfield & Weston	10,000	-
Community Fund Inspiring Change	73,420	-
Henry Smith Foundation	56,400	-
	295,024	186,590
Other income		
Coronavirus Job Retention Scheme Grant	-	7,266
Other Government Grants	1,000	10,688
	1,000	17,954
Total incoming resources	357,143	239,572
EXPENDITURE		
Other trading activities		
Interest payable	2,980	1,058

Leigh Youth Community Development Trust

Detailed Statement of Financial Activities for the Year Ended 30 September 2023

	30.9.23	30.9.22
	£	£
Other trading activities		
Charitable activities		
Wages	196,989	203,833
Insurance	1,622	2,115
Light and heat	12,239	4,476
Telephone	-	219
Postage and stationery	-	40
Sundries	2,751	935
Coach and travel costs	28,341	8,250
Clothing and equipment	16,268	7,462
Training	682	1,201
Facility hire	29,343	21,518
Website and computer costs	1,536	997
Subscriptions	754	771
Repairs and renewals	1,212	827
Accountancy and payroll	6,030	7,267
Advertising	87	95
Activity costs	5,839	18,393
Bank charges	355	416
Professional fees	2,202	1,096
Freehold property	4,950	-
Improvements to property	-	4,950
Plant and machinery	1,576	1,970
Fixtures and fittings	550	735
	313,326	287,566
Total resources expended	316,306	288,624
Net income/(expenditure)	40,837	(49,052)

LEIGH YOUTH AND COMMUNITY DEVELOPMENT TRUST

England & Wales - Charity number 1139162

Accounts

REGISTERED COMPANY NUMBER 04188718 (ENGLAND & WALES)
REGISTERED CHARITY NUMBER 1139162 (REGISTERED ENGLAND & WALES)

LEIGH YOUTH & COMMUNITY DEVELOPMENT TRUST







REPORT OF THE TRUSTEES & UNAUDITED FINANCIAL STATEMENT FOR YEAR END 30TH SEPTEMBER 2022

Leigh Youth Community Development Trust

Contents of the Financial Statements for the Year Ended 30 September 2022

	Page
Report of the Trustees	1 to 2
Independent Examiner's Report	3
Statement of Financial Activities	4
Balance Sheet	5
Notes to the Financial Statements	6 to 23
Detailed Statement of Financial Activities	24 to 25

Leigh Youth Community Development Trust

Report of the Trustees
for the Year Ended 30 September 2022

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 September 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

These form the basis of our contribution to the community, our recruitment and training of staff and volunteers, and our work with partner organisations.

Our mission

Leigh Youth and Community Development Trust aims to be an integral part of the Leigh Community by creating high quality, holistic, vibrant and innovative community programmes that enhance the lives of all the recipients.

We continue to work closely in partnership with other organisations to run new innovative projects as well as continuing partnership projects whilst also becoming more recognised in the community as a charity organisation.

FINANCIAL REVIEW

Financial position

During the year ended 30th September 2022 the charitable company reported a deficit of £(49,052). (2021: £41,571 surplus). At 30th September 2022 the charity had a surplus in its free reserves of £377 (2021: £4,152) and net current liabilities of £ 16,029 (2021: £25,367 net current assets).

The trustees consider it appropriate to prepare the accounts on the going concern basis. The reasons for this are outlined in note 1 to the financial statements.

Reserves Policy

The Trustees have recognised that most of Charity's income over recent years has been in the form of restricted income and this has prevented the Charity from building up its general reserves to a level which they consider to be satisfactory.

The Trustees have taken steps to improve the Charity's general reserves. These steps include organising several fund raising events and agreeing more commercially minded terms from its funders to help cover essential administrative and managerial costs involved in running the projects which are financed by the Charity's restricted income.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

The charity recruit and appoint new trustees based on the expertise that they can offer.

Induction and training of new trustees

The trustees are familiar with the practical work of the charity and their responsibilities, and updated training is provided when considered necessary. Additionally, new trustees will be provided with appropriate training and induction.

Public benefit

The trustees have complied with the duty in section 4 of the Companies Act 2006 to have due regard to public benefit guidance published by the Charity Commission.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

04188718 (England and Wales)

Registered Charity number

1139162

ACHIEVEMENTS & ACTIVITIES

PHYSICAL ACTIVITY

SKY TRY

Sky Try Primary Rugby League deliver in a cluster of primary schools in Leigh and the surrounding area targeting 8-11 year olds. Each Primary school receives 5 weeks consecutive coaching, an assembly and an after schools sessions. All primary teachers in the Sky Try project are upskilled along with community club coaches.

2888
5-11 YEAR OLDS HAVE TAKEN PART IN INSPIRED BY SESSIONS

DELIVERED TO **25** PRIMARY SCHOOLS

1762
KEY STAGE 2 CHILDREN HAVE TAKEN PART IN SESSIONS

EDUCATED **32** PRIMARY TEACHERS THROUGH SKY TRY CPD SESSIONS



sky TRY RUGBY LEAGUE

ACHIEVEMENTS & ACTIVITIES

PHYSICAL ACTIVITY

SURVIVAL FUND

Survival fund funding covered coaching costs for the Learning Disabilities team, training facilities and travel costs for festivals. Ultimately the survival funding has allowed our disability rugby league teams to survive the 2022 season.

We created a Learning disability team of 13 players playing in 4 festivals across the North West and Yorkshire







ACHIEVEMENTS & ACTIVITIES

PHYSICAL ACTIVITY

HAF

(HOLIDAY AND FOOD ACTIVITIES)

The HAF (holiday and food) programme is funded by Wigan Council. The programme provides free holiday provision, including healthy food and enriching activities, to eligible children and young people during the school holidays. Our provision focuses on children with Special Educational Needs.



Wigan Council

ACHIEVEMENTS & ACTIVITIES

PHYSICAL ACTIVITY

STREET SPORTS SESSIONS

Building on the success of 'pop-up enterprises' the Centurions Street Sports Programme will use community sport to increase activity levels of children aged 5-18 years old's and their families whilst also de-escalating local tension and anti-social behaviour issues around particular areas of Leigh through an innovative sports arena and provision.



250
PARTICIPANTS HAVE TAKEN PART IN OUR SESSIONS

26%
HAVE STARTED PLAYING AT COMMUNITY SPORTS CLUBS

15
PARTICIPANTS HAVE ACHIEVED A SPORTS LEADERS YOUNG LEADER AWARD

75%
REPEAT ATTENDEES TO SESSIONS



Wigan Council

ACHIEVEMENTS & ACTIVITIES

HEALTH

VIRTUAL VETERANS HUB

Virtual veterans Hub included online and in person activity sessions to cater for young and older veterans. The sessions took advantage of our ex-forces delivery staff and former Rugby League players. The programme runs weekly online and socially distanced mental health talking groups specifically for veterans to talk amongst peers about their worries and concerns and this then became adapted to online workshops and webinars tackling similar subjects that are discussed in the talking groups.

96
VETERANS HAVE DIRECTLY BENEFITED

220
VETERANS AND THEIR FAMILIES HAVE INDIRECTLY BENEFITED

WE HAVE ALSO ENGAGED WITH 20 YOUNGER VETERANS 25-30 YEARS OLD

"I was referred by my community link worker to access some of the online material whilst I was on long term furlough, I wouldn't even think about attending breakfast clubs or anything like that previously as I've always worked since leaving the forces. And to be honest a lot of organisations only really cater for the older generation." – Gareth aged 31.

"Initially I only went on to hear others talking, not really to get involved myself. I think the others had a similar idea as it was just Ste (the facilitator) talking. I had mentioned that I was fed up with covid and being furloughed and was probably drinking to much. The workshops definitely helped me with the mindset and changing my environment to help me cope with everything." Dean aged 39

ACHIEVEMENTS & ACTIVITIES

HEALTH

GIRLS UNITED

Participants came to the project with issues of self-harm, depression and anxiety mostly an outcome of either bereavement, parents or siblings with long-term illness, or perceived teenage pressures and PTS from the Manchester bombings. All participants have been part of a 12 week programme that has consisted of workshops, groups sessions and one-to-one sessions to start with and then reduced face-to-face meetings and zoom meetings.

59 PARTICIPANTS RECORD 3 OR LESS ANXIETY ATTACKS NINE MONTHS AFTER THE PROGRAMME

INCREASED THE EMOTIONAL WELLBEING OF **57** FEMALES

OVER THE FINAL 12 MONTHS OF THE PROGRAMME WE HAVE DELIVERED TO **57** 11-14 YEAR OLD FEMALES.



The Pilgrim Trust

ACHIEVEMENTS & ACTIVITIES

HEALTH

DIGITAL MENTAL WELLBEING HUB

Funding allowed us to create an online support/learning platform that aimed to improve the mental wellbeing of adults and young people and take advantage of technological advances of audio and video content to give beneficiaries support through daily content such as webinars, talking groups, workouts, signposting on topics like positive mindset, setting goals and negative behaviours.

“The project brings much needed connection structure and interaction for those who struggle to access services during the pandemic. “Community Link Worker

1000

PEOPLE ACCESSED OUR ONLINE MENTAL WELLBEING HUB

89%

SAID HUB BUILT CONFIDENCE AND LOWERED THEIR STRESS

Supported by players of
PEOPLE'S POSTCODE LOTTERY
Awarding funds from
POSTCODE COMMUNITY TRUST

ACHIEVEMENTS & ACTIVITIES

HEALTH

DIFFERENT ROUTES

Funding has paid for the increase in delivery of our Different Routes programme, the programme works with men aged 18+ with long-term conditions aiming to increase self-management and provide beneficiaries with the skills, confidence and empowerment to better manage their chronic disease and interact with the Primary Health care system.

REDUCED SOCIAL ISOLATION THROUGH PROVIDING A SAFE, UNINTIMIDATING ENVIRONMENT

REDUCED THE NUMBER OF GP AND COMMUNITY LINK WORKER APPOINTMENTS

36 PARTICIPANTS HAVE ALSO BEEN REFERRED BACK TO THEIR GPS FOR PRE-DIABETES TESTS

AIDED MENTAL WELLBEING OF 106 BENEFICIARIES

EMPOWERED 106 BENEFICIARIES TO BETTER COPE WITH LIVING WITH LONG TERM ILLNESS

10% OF BENEFICIARIES HAVE UNDERTAKEN VOLUNTEERING ROLES

assura community fund



ACHIEVEMENTS & ACTIVITIES

HEALTH

BEING ME

Funding over three years offers small group workshops and one to one support with a focus on early intervention to young females living with Neurodevelopmental conditions. Over the course of the first 12 months we have delivered to 35 young females living with

100%
OF PARTICIPANTS HAVE INCREASED THEIR EMOTIONAL WELLBEING

35
YOUNG FEMALES HAVE INCREASED THEIR SELF CONFIDENCE AND SELF

98%
INCREASED THEIR FRIENDSHIP GROUPS AND STAYED CONNECTED AFTER THE PROGRAMME HAS ENDED

"Since coming to Being Me I feel most of the time I don't get as stressed and I don't feel anxious as much. I think positively and I think about me happy place and something that makes me happy".

"Going to Being Me programme saved my life, that might sound a bit over the top but it's true! Before, I came o Being Me I had tried to end mt life as I was always lonely and didn't really understand why I felt this way but coming here I have been able to make sense of my feelings, found friends who accept me because they are the same and had someone in Michelle who I could talk too"



ACHIEVEMENTS & ACTIVITIES

EDUCATION

LCT KICK START WORK READY PROGRAMME

The programme improved, young adults aged 16-24 with lack of or no qualifications, employability by supporting them with behaviour change workshops whilst also providing a pre-employability programme which better prepared them to engage fully with work through accessing qualifications and also providing a network of potential employers.

21
PARTICIPANTS ENROLLED AND COMPLETED COURSE

5
PARTICIPANTS PROGRESSED ONTO FE COLLEGE

18
QUALIFICATIONS GAINED

4
HELPED INTO EMPLOYMENT

12
INTO VOLUNTARY WORK

5
PARTICIPANTS PROGRESSED ONTO FE COLLEGE

European Union
European Social Fund

Education & Skills Funding Agency

ACHIEVEMENTS & ACTIVITIES

EDUCATION

INSPIRING FUTURES

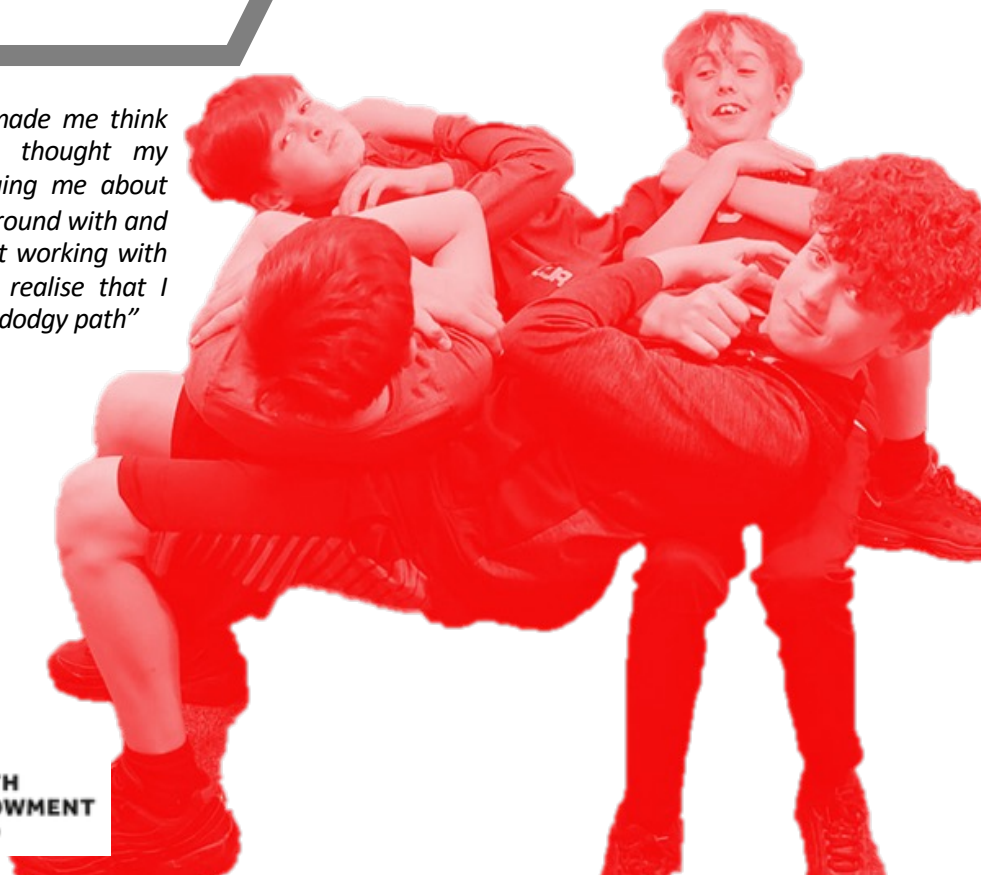
Inspiring Futures is a 10-12-week programme which runs for a full school term and is delivered with a multi-partner approach to pupils who are identified as being vulnerable & likely to engage in risky behaviours, Anti-Social Behaviour and/or crime in an innovative intervention programme.

DELIVERED 96 HOURS OF ALTERNATIVE EDUCATION TO 106 YOUNG ADULTS

DELIVERED COMMUNITY BASED SPORTS INTERVENTIONS, TO 134 11-14 YEAR OLDS

19 FAMILY MENTORING SESSIONS

"Coming to IF has made me think differently before I thought my mum was just nagging me about who I was hanging around with and what I was doing but working with Mick has made me realise that I was heading down a dodgy path"



YOUTH ENDOWMENT FUND

ACHIEVEMENTS & ACTIVITIES

EDUCATION

AUTISM TRAINING

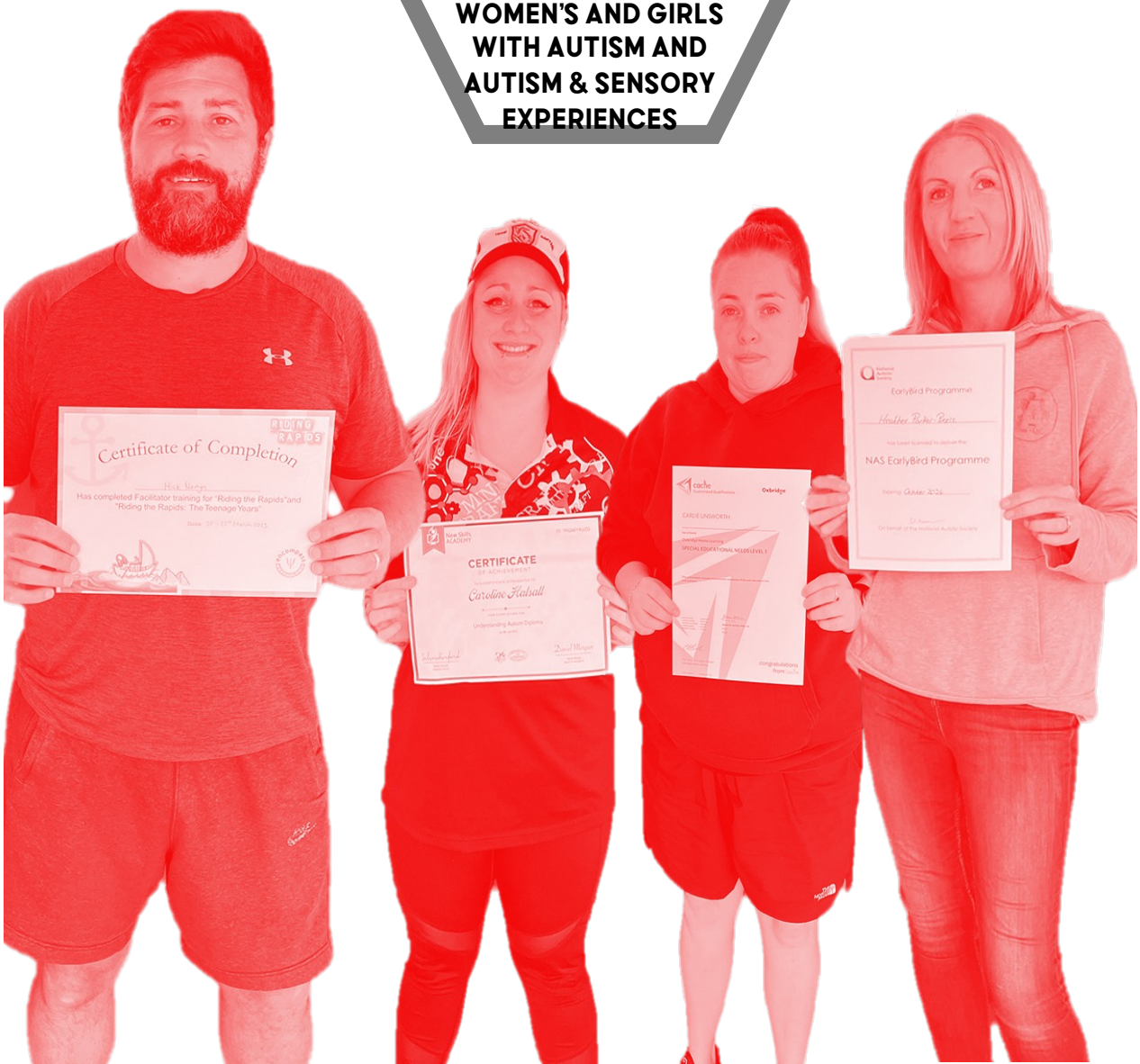
The funding provides an opportunity for the Trust to upskill staff and parent volunteers to deliver varied training in both overall understanding of behaviours, toilet training, sleep pattern issues, food issues and 1-2-1 training in communication and sensory stimulation for families.

78 FAMILIES HAVE ENGAGED IN VARIOUS TRAINING PROGRAMMES

COMMUNITY FUND

86 PARENTS HAVE ATTENDED AUTISM & SENSORY TRAINING, AUTISM & SLEEP AND AUTISM & CHALLENGING BEHAVIOUR.

8 STAFF HAVE UNDERTAKEN TRAINING IN NAS EARLY BIRD, RIDE THE RAPIDS, STRESS AND ANXIETY, WOMEN'S AND GIRLS WITH AUTISM AND AUTISM & SENSORY EXPERIENCES



ACHIEVEMENTS & ACTIVITIES

INCLUSION

A TEAM HUB CAPITAL PROJECT

Funding paid for the renovation and outfitting of our newly acquired children's Autism Centre with sensory stimulating rubber flooring, bespoke developmental soft play room, bespoke designed sensory room, training room, two multi-functional rooms (one for physical activity to aid with development and communication), parent support group and 1-2-1 counselling rooms and a young adult youth club/ sibling club room.



THE CLOTHWORKERS' FOUNDATION

ACHIEVEMENTS & ACTIVITIES

INCLUSION

BRICK CLUB

Funding pays for the delivery of the A Team Brick Club to help children and young people with autism and social communication difficulties. The Brick Club will use Lego®-based therapy both individually and in groups, facilitated by a therapist to maximise their social skills and help develop their communication.

34

8-12 YEAR OLD CHILDREN LIVING WITH AUTISM HAVE ATTENDED

16 HAVE GONE ON TO ATTEND THE EXTENDED BRICK CLUB SESSIONS THAT FOCUS ON FREE BUILD LEGO.

"My daughter loves coming to Brick Club, it is really good for her. I have noticed that she concentrates a lot more on activities, listens more to instructions and is more patient when her younger brother is playing with her. At parent's evening her teacher also remarked how Brick Club (she talks non-stop about it to family members and her teachers) had helped her in school the same way. She finished her 10 week block and now attends the free build sessions and this continues to support the things she has learnt and makes a positive impact on her both in school and home" parent of participant of course 2.

"I have made so many new friends coming to Brick Club, I really like when we all build stuff together, especially when I build my house for our village and everyone wanted to live in it because I put a disco ball in it!!" participant of Brick Club



Supported by BBC Children in Need
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ACHIEVEMENTS & ACTIVITIES

INCLUSION

PRE-SCHOOL AUTISM

The A Team Hub has provided a one-stop shop for pre-school families to meet all their own needs including a safe place to play, develop, support and training for parents.

WE HAVE DELIVERED 800 SESSIONS PER OVER THE PAST TWO YEARS

WE INCREASED PHYSICAL ACTIVITY FOR 561 2-5 YEAR OLDS

WE UP-SKILLED 52 PARENTS THROUGH EARLY BIRD TRAINING



"Having somewhere that we can create a supportive community with shared experiences is key to our own mental wellbeing, knowing that you are not alone and that others are going through similar problems is essential for peace of mind. As a parent of an autistic child some of the issues you face are extreme. My son Jaxon has just started eating paper we can't leave books, letters or his brothers homework anywhere without him eating it, no other parent would understand this unless they have an autistic child sharing these kind of problems, sharing potential solutions and more importantly shared understanding is something we thought we would never find, we now through A Team don't feel so isolated and helps the whole family not just my son"

Report of the Trustees
for the Year Ended 30 September 2022

Registered office
A Team Hub
Trafford House
Platt Fold Street
Leigh
Lancashire
WN7 1JH

Trustees
Mrs L M Calvert
J Holland
Mrs G Sinnott (resigned 28.11.21)
Mrs D E Sutch (resigned 30.8.22)
G Sutton
Mrs M K Phillips (resigned 28.11.21)
S Pike

Company Secretary
S Pike

Independent Examiner
Styles & Co JFC Limited
Heather House
473 Warrington Road
Culcheth
Warrington
WA3 5QU

Approved by order of the board of trustees on 27 June 2023 and signed on its behalf by:

Mrs L M Calvert - Trustee

Independent Examiner's Report to the Trustees of Leigh Youth Community Development Trust

Independent examiner's report to the trustees of Leigh Youth Community Development Trust ('the Company')
I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 September 2022.

Responsibilities and basis of report
As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement
I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

James Bruce, FCCA

Styles & Co JFC Limited
Heather House
473 Warrington Road
Culcheth
Warrington
WA3 5QU

Date: .....

Leigh Youth Community Development Trust

Statement of Financial Activities
for the Year Ended 30 September 2022

	Notes	Unrestricted funds £	Restricted funds £	30.9.22 Total funds £	30.9.21 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	17,622	14,799	32,421	7,465
Charitable activities	4				
Promotion of Community Participation in healthy recreation		-	39,914	39,914	24,500
Increasing the physical and mental wellbeing of adults		-	-	-	56,711
Supporting ex-forces personnel in the community		-	968	968	18,383
Advancing the educational and vocational training of the public		-	74,351	74,351	11,211
Increasing the physical and mental wellbeing of children and young adults		39,612	31,745	71,357	109,346
Other trading activities	3	2,606	-	2,606	4,115
Other income	5	7,266	10,688	17,954	128,366
Total		67,106	172,465	239,571	360,097
EXPENDITURE ON					
Raising funds		1,058	-	1,058	645
Charitable activities	6				
Promotion of Community Participation in healthy recreation		-	52,980	52,980	26,397
Increasing the physical and mental wellbeing of adults		-	-	-	41,613
Supporting ex-forces personnel in the community		-	5,887	5,887	11,346
Advancing the educational and vocational training of the public		-	135,440	135,440	8,629
Increasing the physical and mental wellbeing of children and young adults		69,823	23,435	93,258	229,896
Total		70,881	217,742	288,623	318,526
NET INCOME/(EXPENDITURE)		(3,775)	(45,277)	(49,052)	41,571
RECONCILIATION OF FUNDS					
Total funds brought forward		4,152	57,928	62,080	20,509
TOTAL FUNDS CARRIED FORWARD		377	12,651	13,028	62,080

The notes form part of these financial statements

Balance Sheet
30 September 2022

	Notes	30.9.22 £	30.9.21 £
FIXED ASSETS			
Tangible assets	12	29,057	36,713
CURRENT ASSETS			
Debtors	13	10,897	21,086
Cash at bank		99,871	109,617
		110,768	130,703
CREDITORS			
Amounts falling due within one year	14	(126,797)	(105,336)
NET CURRENT ASSETS		(16,029)	25,367
TOTAL ASSETS LESS CURRENT LIABILITIES		13,028	62,080
NET ASSETS		13,028	62,080
FUNDS	18		
Unrestricted funds		378	4,152
Restricted funds		12,650	57,928
TOTAL FUNDS		13,028	62,080

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 September 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 30 September 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 27 June 2023 and were signed on its behalf by:

L M Calvert - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Improvements to property	-	20% on cost
Plant and machinery	-	20% on reducing balance
Fixtures, fittings and equipment	-	33% on cost and 25% on reducing balance

Tangible fixed assets are stated at cost less accumulated depreciation and accumulated impairment losses. Cost includes costs directly attributable to making the asset capable of operating as intended.

Taxation
The charity is exempt from corporation tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Debtors and creditors receivable/ payable within one year
Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in expenditure.

Leases

Rentals payable and receivable under operating leases are charged to the SOFA on a straight line basis over the period of the lease.

Judgements and key sources of estimation uncertainty

The preparation of the financial statements requires judgements, estimations and assumptions to be made that affect the amounts to be reported for assets and liabilities as at the balance sheet date and the amounts reported for income and expenditure during the year.

 continued...

1. ACCOUNTING POLICIES - continued

Debtors and creditors receivable/ payable within one year

The following judgements have had the most significant affect on the amounts recognised in the financial statements:

Depreciation of tangible fixed assets

The trustees exercise judgement in estimating the useful life of tangible fixed assets.

Going concern

As at 30th September 2022, the company had unrestricted reserves of £378 (2021: £4,152) and net current liabilities of £16,029 (2021: £25,367 net current assets).

The trustees have taken steps to improve the charity's general reserves. These steps involve organising several fundraising events and agreeing more commercially minded terms from its funders to help cover essential administrative and managerial costs involved in running the projects which are financed by the Charity's restricted income.

The financial statements have been prepared on a going concern basis. The trustees having considered the expected level of income and expenditure for 12 months from authorising these financial statements believe this to be appropriate.

2. DONATIONS AND LEGACIES

	30.9.22	30.9.21
	£	£
Donations and sponsorships	32,421	7,465

3. OTHER TRADING ACTIVITIES

	30.9.22	30.9.21
	£	£
Fundraising events	2,606	4,115

4. INCOME FROM CHARITABLE ACTIVITIES

	Activity	30.9.22 £	30.9.21 £
Sky Try	Promotion of Community Participation in healthy recreation	-	24,500
CIF - Pre school autisum	Promotion of Community Participation in healthy recreation	39,914	-
National Lottery Community Fund Grant	Increasing the physical and mental wellbeing of adults	-	37,081
Postcode Neighbour	Increasing the physical and mental wellbeing of adults	-	19,630
MOD Digital	Supporting ex-forces personnel in the community	968	18,383
Awards 4 All	Advancing the educational and vocational training of the public	9,950	-
Assura	Advancing the educational and vocational training of the public	5,000	-
Clothworkers	Advancing the educational and vocational training of the public	15,000	-
Carried forward		70,832	99,594

continued...

4. INCOME FROM CHARITABLE ACTIVITIES - continued

		30.9.22	30.9.21
		£	£
Brought forward		70,832	99,594
Youth Fund (Sibling Club)	Advancing the educational and vocational training of the public	484	-
ESF Kick Start	Advancing the educational and vocational training of the public	-	11,211
CIN Brick Club	Advancing the educational and vocational training of the public	10,000	-
CRH Fund Being Me	Advancing the educational and vocational training of the public	14,871	-
Hedley Foundation Sensory	Advancing the educational and vocational training of the public	3,002	-
LD Survival Fund	Advancing the educational and vocational training of the public	15,000	-
Government Kick Start	Advancing the educational and vocational training of the public	1,044	-
Sale of goods and services	Increasing the physical and mental wellbeing of children and young adults	39,612	10,175
Wigan Council	Increasing the physical and mental wellbeing of children and young adults	-	33,553
Rugby Football League	Increasing the physical and mental wellbeing of children and young adults	5,000	-
Community Foundation for Lancashire and Merseyside Grant	Increasing the physical and mental wellbeing of children and young adults	-	1,546
Youth Endowment Fund Grant	Increasing the physical and mental wellbeing of children and young adults	17,500	18,000
The Pilgrim Trust	Increasing the physical and mental wellbeing of children and young adults	9,245	158
CIF - Pre school autisum	Increasing the physical and mental wellbeing of children and young adults	-	39,914
Les Mills Foundation	Increasing the physical and mental wellbeing of children and young adults	-	1,000
CAF Computer	Increasing the physical and mental wellbeing of children and young adults	-	5,000
		186,590	220,151

5. OTHER INCOME

Other income consists of monies received by the trust from the Coronavirus Job Retention Scheme.

continued...

6. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 7) £
Promotion of Community Participation in healthy recreation	52,980
Supporting ex-forces personnel in the community	5,887
Advancing the educational and vocational training of the public	135,440
Increasing the physical and mental wellbeing of children and young adults	93,258
	287,565

7. DIRECT COSTS OF CHARITABLE ACTIVITIES

	30.9.22 £	30.9.21 £
Staff costs	203,833	212,787
Rates and water	-	81
Insurance	2,114	4,259
Light and heat	4,476	3,045
Telephone	219	657
Postage and stationery	40	102
Sundries	935	344
Coach and travel costs	8,250	6,824
Clothing and equipment	7,462	10,933
Training	1,201	1,617
Facility hire	21,518	40,884
Website and computer costs	997	773
Subscriptions	771	1,152
Repairs and renewals	827	1,014
Accountancy and payroll	7,267	10,170
Advertising	95	108
Activity costs	18,393	15,537
Bank charges	416	461
Hub set up costs	-	2,866
Professional fees	1,096	-
Depreciation	7,655	4,267
	287,565	317,881

SUPPORT COSTS

Support costs incurred in the year in relation to charitable activities were as follows:

	30.09.22 £	30.09.21 £
Staff costs	46,961	48,539
Insurance	633	1,259
Telephone	66	194
Sundries	228	132
Coach and travel costs	2,315	2,017
Training	360	478
Facility Hire	7,781	13,006
Website costs	298	228

continued...

7. DIRECT COSTS OF CHARITABLE ACTIVITIES - continued

Subscriptions	230	340
Repairs and renewals	248	300
Accountancy and payroll	7,267	10,170
Advertising	28	32
Depreciation	2,291	1,261
Interest payable	317	191
	69,023	78,147

GOVERNANCE COSTS

	30.09.22	30.09.21
	£	£
Independent examiner's fees	5,000	4,620

8. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	30.9.22	30.9.21
	£	£
Depreciation - owned assets	7,656	4,268
Independent examiner's fees	5,000	4,620

9. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30 September 2022 nor for the year ended 30 September 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 September 2022 nor for the year ended 30 September 2021.

10. STAFF COSTS

	30.09.22	30.09.21
	£	£
Wages and salaries	189,421	196,493
Social security costs	10,937	12,568
Pension costs	3,475	3,726
	203,833	212,787

The average number of employees during the year was as follows:

	30.09.22	30.09.21
Charitable activities	10	9
	10	9

continued...

10. STAFF COSTS - continued

No employee earned more than £60,000 per annum in either the current or the previous year.

The total amount of employee benefits received by key management personnel during the year ended 30th September 2022 was £44,123 (2021: £42,980). This amount is inclusive of employer's national insurance and employer's pension contributions. Key management personnel comprise the trustees and the programme director.

11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	6,654	811	7,465
Charitable activities			
Promotion of Community Participation in healthy recreation	-	24,500	24,500
Increasing the physical and mental wellbeing of adults	-	56,711	56,711
Supporting ex-forces personnel in the community	-	18,383	18,383
Advancing the educational and vocational training of the public	-	11,211	11,211
Increasing the physical and mental wellbeing of children and young adults	10,175	99,171	109,346
Other trading activities	4,115	-	4,115
Other income	128,366	-	128,366
Total	149,310	210,787	360,097
EXPENDITURE ON			
Raising funds	645	-	645
Charitable activities			
Promotion of Community Participation in healthy recreation	-	26,397	26,397
Increasing the physical and mental wellbeing of adults	-	41,613	41,613
Supporting ex-forces personnel in the community	-	11,346	11,346
Advancing the educational and vocational training of the public	-	8,629	8,629
Increasing the physical and mental wellbeing of children and young adults	145,885	84,011	229,896
Total	146,530	171,996	318,526
NET INCOME	2,780	38,791	41,571
RECONCILIATION OF FUNDS			
Total funds brought forward	1,373	19,136	20,509

continued...

11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Total funds £
TOTAL FUNDS CARRIED FORWARD	4,153	57,927	62,080

12. TANGIBLE FIXED ASSETS

	Improvements to property £	Plant and machinery £	Fixtures, fittings and equipment £	Totals £
COST				
At 1 October 2021 and 30 September 2022	24,748	26,239	38,342	89,329
DEPRECIATION				
At 1 October 2021	825	16,387	35,404	52,616
Charge for year	4,950	1,971	735	7,656
At 30 September 2022	5,775	18,358	36,139	60,272
NET BOOK VALUE				
At 30 September 2022	18,973	7,881	2,203	29,057
At 30 September 2021	23,923	9,852	2,938	36,713

13. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.9.22 £	30.9.21 £
Other debtors	1,068	1,068
Prepayments and accrued income	9,829	20,018
	10,897	21,086

14. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.9.22 £	30.9.21 £
Bank loans and overdrafts (see note 15)	70,737	59,888
Social security and other taxes	15,735	7,503
Other creditors	2,885	1,749
Accruals and deferred income	37,440	36,196
	126,797	105,336

Included within accruals and deferred income is £28,200 (2021: £30,434) of deferred income. Deferred income represents income relating to future periods.

continued...

15. LOANS

An analysis of the maturity of loans is given below:

	30.9.22	30.9.21
	£	£
Amounts falling due within one year on demand:		
Bank overdrafts	70,737	59,888

At the year end, the trust's bank balance, after netting off the above overdraft was £29,136 (2021: £49,515)

16. LEASING AGREEMENTS

Minimum lease payments under non-cancellable operating leases fall due as follows:

	30.9.22	30.9.21
	£	£
Within one year	23,000	21,000
Between one and five years	55,992	79,000
	78,992	100,000

17. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted funds	Restricted funds	30.9.22 Total funds	30.9.21 Total funds
	£	£	£	£
Fixed assets	18,973	10,084	29,057	36,713
Current assets	24,522	86,246	110,768	130,703
Current liabilities	(43,117)	(83,680)	(126,797)	(105,336)
	378	12,650	13,028	62,080

continued...

18. MOVEMENT IN FUNDS

	At 1.10.21 £	Net movement in funds £	At 30.9.22 £
Unrestricted funds			
General fund	4,152	(8,317)	(4,165)
A Team Centre	-	4,543	4,543
	4,152	(3,774)	378
Restricted funds			
Over the Top World War One Programme	3,738	(3,738)	-
Big Lottery	(167)	(126)	(293)
Big Lottery Mindcraft	977	(977)	-
Sky Try	1,534	(112)	1,422
Awards For All	-	424	424
Children in Need	663	(663)	-
CIF- A Different Route	-	(163)	(163)
Life through a lens	810	-	810
Covid Community Fund	3,020	(3,020)	-
ESF Kick Start	799	(6,816)	(6,017)
LDP Street Sports	30,142	(28,989)	1,153
Pilgrim Trust	(9,167)	8,261	(906)
Tampon Tax Chat Back	1,789	-	1,789
YEF/RFL Inspiring Futures	308	(203)	105
Assura	-	203	203
CAF Computer	163	-	163
CIF - Pre school Autism	6,038	(5,242)	796
MOD Digital	7,037	(4,920)	2,117
Postcode Neighbour	10,244	(10,202)	42
Youth Fund (Sibling Club)	-	484	484
CIN Brick Club	-	4,228	4,228
CRH Fund Being Me	-	4,522	4,522
GOV Kickstart	-	(1,199)	(1,199)
HAF	-	2,214	2,214
LD Survival Fund	-	1,531	1,531
RFL Dev Delivery	-	(775)	(775)
	57,928	(45,278)	12,650
TOTAL FUNDS	62,080	(49,052)	13,028

continued...

18. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	49,303	(57,620)	(8,317)
A Team Centre	17,803	(13,260)	4,543
	67,106	(70,880)	(3,774)
Restricted funds			
Over the Top World War One Programme	-	(3,738)	(3,738)
Big Lottery	-	(126)	(126)
Big Lottery Mindcraft	-	(977)	(977)
Sky Try	-	(112)	(112)
Awards For All	9,950	(9,526)	424
Clothworkers Foundation	15,000	(15,000)	-
Hedley	3,002	(3,002)	-
Children in Need	1	(664)	(663)
CIF- A Different Route	-	(163)	(163)
Covid Community Fund	-	(3,020)	(3,020)
ESF Kick Start	-	(6,816)	(6,816)
LDP Street Sports	1	(28,990)	(28,989)
Pilgrim Trust	9,246	(985)	8,261
YEF/RFL Inspiring Futures	22,501	(22,704)	(203)
Assura	5,000	(4,797)	203
CIF - Pre school Autism	39,915	(45,157)	(5,242)
MOD Digital	967	(5,887)	(4,920)
Postcode Neighbour	(1)	(10,201)	(10,202)
Youth Fund (Sibling Club)	484	-	484
CIN Brick Club	10,000	(5,772)	4,228
CRH Fund Being Me	14,871	(10,349)	4,522
GOV Kickstart	11,732	(12,931)	(1,199)
HAF	11,046	(8,832)	2,214
LD Survival Fund	15,000	(13,469)	1,531
RFL Dev Delivery	3,750	(4,525)	(775)
	172,465	(217,743)	(45,278)
TOTAL FUNDS	239,571	(288,623)	(49,052)

continued...

18. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.10.20 £	Net movement in funds £	At 30.9.21 £
Unrestricted funds			
General fund	1,373	2,779	4,152
Restricted funds			
Over the Top World War One Programme	6,345	(2,607)	3,738
Big Lottery	-	(167)	(167)
Big Lottery Mindcraft	1,322	(345)	977
Sky Try	-	1,534	1,534
Children in Need	885	(222)	663
Life through a lens	-	810	810
Covid Community Fund	(1,835)	4,855	3,020
ESF Kick Start	(5,225)	6,024	799
LDP Street Sports	118	30,024	30,142
Pilgrim Trust	3,798	(12,965)	(9,167)
Tampon Tax Chat Back	2,458	(669)	1,789
YEF/RFL Inspiring Futures	11,270	(10,962)	308
CAF Computer	-	163	163
CIF - Pre school Autism	-	6,038	6,038
MOD Digital	-	7,037	7,037
Postcode Neighbour	-	10,244	10,244
	19,136	38,792	57,928
TOTAL FUNDS	20,509	41,571	62,080

continued...

18. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	149,310	(146,531)	2,779
Restricted funds			
Over the Top World War One Programme	-	(2,607)	(2,607)
Big Lottery	1	(168)	(167)
Big Lottery Mindcraft	-	(345)	(345)
Sky Try	24,500	(22,966)	1,534
Children in Need	(1)	(221)	(222)
Life through a lens	810	-	810
Covid Community Fund	37,082	(32,227)	4,855
ESF Kick Start	11,211	(5,187)	6,024
LDP Street Sports	33,553	(3,529)	30,024
Pilgrim Trust	158	(13,123)	(12,965)
Tampon Tax Chat Back	1,546	(2,215)	(669)
YEF/RFL Inspiring Futures	18,000	(28,962)	(10,962)
CAF Computer	5,000	(4,837)	163
CIF - Pre school Autism	39,914	(33,876)	6,038
Les Mills Foundation	1,000	(1,000)	-
MOD Digital	18,383	(11,346)	7,037
Postcode Neighbour	19,630	(9,386)	10,244
	210,787	(171,995)	38,792
TOTAL FUNDS	360,097	(318,526)	41,571

continued...

18. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.10.20 £	Net movement in funds £	At 30.9.22 £
Unrestricted funds			
General fund	1,373	(5,538)	(4,165)
A Team Centre	-	4,543	4,543
	1,373	(995)	378
Restricted funds			
Over the Top World War One Programme	6,345	(6,345)	-
Big Lottery	-	(293)	(293)
Big Lottery Mindcraft	1,322	(1,322)	-
Sky Try	-	1,422	1,422
Awards For All	-	424	424
Children in Need	885	(885)	-
CIF- A Different Route	-	(163)	(163)
Life through a lens	-	810	810
Covid Community Fund	(1,835)	1,835	-
ESF Kick Start	(5,225)	(792)	(6,017)
LDP Street Sports	118	1,035	1,153
Pilgrim Trust	3,798	(4,704)	(906)
Tampon Tax Chat Back	2,458	(669)	1,789
YEF/RFL Inspiring Futures	11,270	(11,165)	105
Assura	-	203	203
CAF Computer	-	163	163
CIF - Pre school Autism	-	796	796
MOD Digital	-	2,117	2,117
Postcode Neighbour	-	42	42
Youth Fund (Sibling Club)	-	484	484
CIN Brick Club	-	4,228	4,228
CRH Fund Being Me	-	4,522	4,522
GOV Kickstart	-	(1,199)	(1,199)
HAF	-	2,214	2,214
LD Survival Fund	-	1,531	1,531
RFL Dev Delivery	-	(775)	(775)
	19,136	(6,486)	12,650
TOTAL FUNDS	20,509	(7,481)	13,028

continued...

18. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	198,613	(204,151)	(5,538)
A Team Centre	17,803	(13,260)	4,543
	216,416	(217,411)	(995)
Restricted funds			
Over the Top World War One Programme	-	(6,345)	(6,345)
Big Lottery	1	(294)	(293)
Big Lottery Mindcraft	-	(1,322)	(1,322)
Sky Try	24,500	(23,078)	1,422
Awards For All	9,950	(9,526)	424
Clothworkers Foundation	15,000	(15,000)	-
Hedley	3,002	(3,002)	-
Children in Need	-	(885)	(885)
CIF- A Different Route	-	(163)	(163)
Life through a lens	810	-	810
Covid Community Fund	37,082	(35,247)	1,835
ESF Kick Start	11,211	(12,003)	(792)
LDP Street Sports	33,554	(32,519)	1,035
Pilgrim Trust	9,404	(14,108)	(4,704)
Tampon Tax Chat Back	1,546	(2,215)	(669)
YEF/RFL Inspiring Futures	40,501	(51,666)	(11,165)
Assura	5,000	(4,797)	203
CAF Computer	5,000	(4,837)	163
CIF - Pre school Autism	79,829	(79,033)	796
Les Mills Foundation	1,000	(1,000)	-
MOD Digital	19,350	(17,233)	2,117
Postcode Neighbour	19,629	(19,587)	42
Youth Fund (Sibling Club)	484	-	484
CIN Brick Club	10,000	(5,772)	4,228
CRH Fund Being Me	14,871	(10,349)	4,522
GOV Kickstart	11,732	(12,931)	(1,199)
HAF	11,046	(8,832)	2,214
LD Survival Fund	15,000	(13,469)	1,531
RFL Dev Delivery	3,750	(4,525)	(775)
	383,252	(389,738)	(6,486)
TOTAL FUNDS	599,668	(607,149)	(7,481)

Unrestricted funds hold incoming resources for the general purpose of the charity, to be spent within its objects; the surplus balance at the year end of £xxx (2021: £4,152) represents the net assets of the fund.

Restricted funds hold grants and other income given for specific purposes. The balance at the year end represents the net assets/ (liabilities) of the fund.

Over the Top
The Over the Top programme presents a new and different perspective of the First World War and brings to life previously untold stories through local archive research and an education programme for primary schools and the community using unique delivery tools that bring heritage to life in the present day.

continued...

18. MOVEMENT IN FUNDS - continued

Mind Craft
The programme is aimed at children/ young adults aged between 10 and 19 years old living in the local area who have mental wellbeing issues such as low self-confidence, low self-esteem, anxiety, depression and self harm issues. The aim is to give participants a better understanding on the situations they are going through and to help them to cope better and live a happier life.

Rugby Football League- Sky Try
Sky Try Primary Rugby League- delivery in a cluster of primary schools in Leigh and the surrounding areas targeting 8-9 year olds (Key Stage 2). Each primary school receives 5 weeks consecutive coaching, followed by an assembly and/or after schools/stepping stones club. All primary teachers in the Sky Try project are offered CPD, along with community clubs to help up-skill coaches at Primary Rugby League age groups.

Children in Need
Through The A-Team programme we provide a safe environment for children and young adults with Autism Spectrum Disorder to take part in sport and physical activity sessions with experienced coaches, that they usually have limited access to due to their condition. This will increase both physical and mental wellbeing of individuals through fun, active sessions. Through the programme we work with children aged 4-18 across a number of sessions to help develop and harness skills through the power of sport and activity in areas children and young adults have lower levels than mainstream children and young adults of the same age such as social skills, increased social interactions, increased self-esteem and increased motor functions all culminating in an improved quality of life for the individual and their family members. Participants have the opportunity to take part in sport and physical activity sessions in a non-judgemental, safe and casual environment, and make new friends with other children (and coaches) that understand and can empathise with them.

CIF- a different route
The Different Routes programme works with men of working age with a long term condition through a men only lifestyle programme. The programme will run for 50 weeks of the year and have a rolling sign up system so local men can start the programme at any time and not have to wait for a place to become available to eradicate another barrier to participation. The programme will work with beneficiaries in both group and one-to-one settings.

MOD- Over 65 veterans
The Vet's Club project goes along way to giving veterans over 60 years of age who are experiencing depression, loneliness, poor health and bereavement a structure to reconnect socially and engage in moderate physical activity. The programme will help to change attitudes and understanding of the issues surrounding the aged veteran community as a loss of identity is a big barrier to overcome. The memories and reminiscent thought will help reconnect to that identity of life in the forces, the friends, camaraderie and increase confidence and self worth. The culmination of each block of activities will end with a tea dance where the wider community, family and friends will attend and help both communities integrate and increase social inclusion and overall wellbeing.

RBL External grants-Life through a lens
Life through a Lens will reduce social isolation in aged veterans and in those with limited mobility and health problems within the Wigan borough using VR (Virtual Reality) and our sensory 360 degree dome as a tool to increase outlook, wellbeing and social inclusion through reminiscence and shared experiences.

RFL Dance Award
Our DaDuCa programme focuses on delivering dance and movement through subjects such as science, World War One, Cultures, Around the World, friendships and historic times such as the stone age through the Arts Award Explore for children aged 8-10 years old. Participants also get the chance to dance as a part of mass production at Rugby League events such as the Challenge Cup and Magic Weekend.

Covid Community Fund

continued...

18. MOVEMENT IN FUNDS - continued

The Fund allowed the Trust to radically adapt how we worked during the Covid-19 pandemic to provide ongoing support to groups in our local community whilst also ushering in new practices for the Trust for the future. To combat this the Trust adapted current mental health and wellbeing services in these uncertain to deliver 1-2-1 befriending support, wellness checks for local families, respite sessions for families with children with learning difficulties, support advise work for those with long term illnesses, an extension of our men only suicide prevention group sessions and support extension for young adults living with mental health in this vulnerable time through the use of technology.

ESF Kickstart
The projects improve, young adults aged 16-24 with lack of or no qualifications, employability by supporting them with behaviour change workshops whilst also providing a pre-employability programme which will better prepare them to engage fully with work through accessing qualifications and also providing a network of potential employers.

LDP Street Sports
Building on the success of 'pop-up enterprises' the ODome Street Sports Programme uses community sport to increase activity levels of children aged 5-18 years old's and their families whilst also de-escalating local tension and anti-social behaviour issues around particular areas of Leigh through an innovative sports arena and provision.

Pilgrim Trust
The 'Girls United' project aims to prevent young teenage girls from getting to the stage of exclusion from school, or, self withdrawing from school. The programme works on building blocks in place to not only prevent school withdrawal but to also h give those involved motivation to go on and succeed in school and in life through the building of self-confidence, goal setting, skills sharing and life experiences.

Tampon Tax ChatBack
The programme encompasses structured group sessions delivered in a non-clinical or educational setting. The sessions will consist of informal, person centred group session, in which participants will sit in a group setting and discuss things that might be worrying them, feelings and emotions or behaviours that are troubling them, the sessions will be determined completely by the participants in the group

YEF/ RFL Inspiring Futures
The ethos of the programme is to use positive role models in the Centurions first team players to help the young adults at risk of exclusion from school or committing a crime to understand that for every action, there is a reaction and that in every situation there is always a better option for them to take and that the wrong option is usually the easiest one to take. Working on this we aim to make a lasting positive behaviour change through a mentoring, family and community outreach programme.

MOD - Virtual Veterans Hub
Virtual veterans Hub included online and in person activity sessions to cater for young and older veterans. The sessions took advantage of our ex-forces delivery staff and former Rugby League players. The programme runs weekly online and socially distanced mental health talking groups specifically for veterans to talk amongst peers about their worries and concerns and this then became adapted to online workshops and webinars tackling similar subjects that are discussed in the talking groups.

Postcode Lottery - Digital Mental wellbeing Hub
Funding allowed us to create an online support/learning platform that aimed to improve the mental wellbeing of adults and young people and take advantage of technological advances of audio and video content to give beneficiaries support through daily content such as webinars, talking groups, workouts, signposting on topics like positive mindset, setting goals and negative behaviours.

The project brings much needed connection structure and interaction for those who struggle to access services during the pandemic.

Children In Need - Brick Club

 continued...

18. MOVEMENT IN FUNDS - continued

Funding pays for the delivery of the A Team Brick Club to help children and young people with autism and social communication difficulties. The Brick Club will use Lego®-based therapy both individually and in groups, facilitated by a therapist to maximise their social skills and help develop their communication.

CRH Community Fund
Funding over three years for the 'Be Me' programme we will offer small group workshops and one to one support with a focus on early intervention to young females living with Neurodevelopmental conditions. Beneficiaries will focus on issues relating to their lives. Peer support will be fostered and there will be an emphasis on building confidence and self-esteem. The aim of the programme is to ensure that young females living with ASC are given the right support and guidance to enable them to raise their own aspirations and believe in themselves aiding their mental wellbeing.

GOV Kickstart
The Kickstart Scheme provides funding to create new jobs for 16 to 24 year olds on Universal Credit who are at risk of long term unemployment.

HAF
The HAF (holiday and food) programme is funded by Wigan Council. The programme provides free holiday provision, including healthy food and enriching activities, to eligible children and young people during the school holidays. Our provision focuses on children with Special Educational Needs.

Hedley Foundation Sensory
Funding has paid for equipment to upgrade our sensory room with extra bubble tubes, sensory wall panels and soft play furniture. The use of sensory equipment for both the children and parents is essential to aid with communication, improved mental wellbeing and improved social connections.

LD Survival Fund
Survival fund funding covered coaching costs for the Learning Disabilities team, training facilities and travel costs for festivals. Ultimately the survival funding has allowed our disability rugby league teams to survive the 2022 season.

RFL Development Delivery
Funding will pay for the delivery of the RFL development 9's programme to High School children aged 11-13 years and seed funding to start a learning disability team.

19. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 30 September 2022.

20. LEGAL STATUS OF THE CHARITY

Leigh Youth and Community Development Trust is a private company limited by guarantee incorporated in England and Wales and has no share capital. The liability of each member in the event of winding up is limited to £10.

The company's registered office can be found on the company information page on page 2.

continued...

21. ANALYSIS OF RESERVES

	30.9.22 £	30.9.21 £
Total reserves	13,028	62,080
Restricted funds	(12,650)	(57,928)
Freely available reserves	378	4,152

Detailed Statement of Financial Activities for the Year Ended 30 September 2022

	30.9.22 £	30.9.21 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations and sponsorships	32,421	7,465
Other trading activities		
Fundraising events	2,606	4,115
Charitable activities		
Sale of goods and services	39,612	10,175
Awards 4 All	9,950	-
Wigan Council	-	33,553
Sky Try	-	24,500
Rugby Football League	5,000	-
National Lottery Community Fund Grant	-	37,081
Community Foundation for Lancashire and Merseyside Grant	-	1,546
Youth Endowment Fund Grant	17,500	18,000
The Pilgrim Trust	9,245	158
Assura	5,000	-
Clothworkers	15,000	-
CIF - Pre school autisum	39,914	39,914
Les Mills Foundation	-	1,000
MOD Digital	968	18,383
Postcode Neighbour	-	19,630
Youth Fund (Sibling Club)	484	-
ESF Kick Start	-	11,211
CAF Computer	-	5,000
CIN Brick Club	10,000	-
CRH Fund Being Me	14,871	-
Hedley Foundation Sensory	3,002	-
LD Survival Fund	15,000	-
Government Kick Start	1,044	-
	186,590	220,151
Other income		
Coronavirus Job Retention Scheme Grant	7,266	128,366
Other Government Grants	10,688	-
	17,954	128,366
Total incoming resources	239,571	360,097
EXPENDITURE		
Other trading activities		
Interest payable	1,058	645
Charitable activities		
Wages	203,833	212,787
Carried forward	203,833	212,787

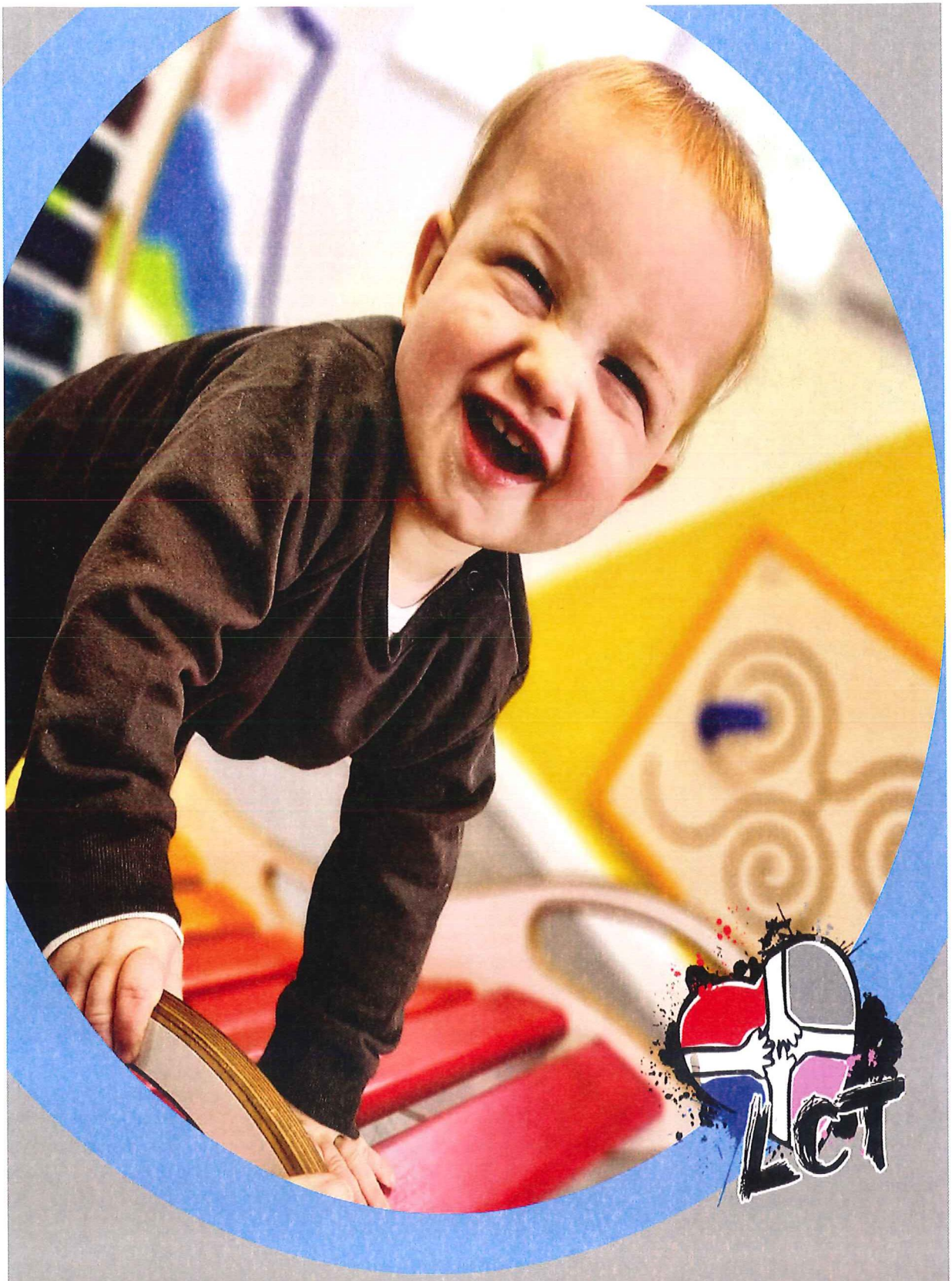
Detailed Statement of Financial Activities for the Year Ended 30 September 2022

	30.9.22 £	30.9.21 £
Charitable activities		
Brought forward	203,833	212,787
Rates and water	-	81
Insurance	2,114	4,259
Light and heat	4,476	3,045
Telephone	219	657
Postage and stationery	40	102
Sundries	935	344
Coach and travel costs	8,250	6,824
Clothing and equipment	7,462	10,933
Training	1,201	1,617
Facility hire	21,518	40,884
Website and computer costs	997	773
Subscriptions	771	1,152
Repairs and renewals	827	1,014
Accountancy and payroll	7,267	10,170
Advertising	95	108
Activity costs	18,393	15,537
Bank charges	416	461
Hub set up costs	-	2,866
Professional fees	1,096	-
Improvements to property	4,950	825
Plant and machinery	1,970	2,463
Fixtures and fittings	735	979
	287,565	317,881
Total resources expended	288,623	318,526
Net (expenditure)/income	(49,052)	41,571

LEIGH YOUTH AND COMMUNITY DEVELOPMENT TRUST

England & Wales - Charity number 1139162

Accounts



REPORT OF THE TRUSTEES AND UNAUDITED FINANCIAL STATEMENTS FOR YEAR END SEPTEMBER 2021

FOR

LEIGH YOUTH AND COMMUNITY DEVELOPMENT TRUST

Registered Company Number 04188718 (England & Wales) Registered Charity Number 1139162

Leigh Youth Community Trust

Contents of the Financial Statements for the Year Ended 30 September 2021

	Page
Report of the Trustees	1 to 2
Independent Examiner's Report	3
Statement of Financial Activities	4
Balance Sheet	5
Notes to the Financial Statements	6 to 22
Detailed Statement of Financial Activities	23 to 24

Leigh Youth Community Trust

Report of the Trustees
for the Year Ended 30 September 2021

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 September 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

These form the basis of our contribution to the community, our recruitment and training of staff and volunteers, and our work with partner organisations.

Our mission

Leigh Youth and Community Development Trust aims to be an integral part of the Leigh Community by creating high quality, holistic, vibrant and innovative community programmes that enhance the lives of all the recipients.

We continue to work closely in partnership with other organisations to run new innovative projects as well as continuing partnership projects whilst also becoming more recognised in the community as a charity organisation.

FINANCIAL REVIEW

Financial position

During the year ended 30th September 2021 the charitable company reported a surplus of £41,571 (2020: £17,279). At 30th September 2021 the charity had a surplus in its free reserves of £4,152 (2020: £1,373) and net current assets of £25,367 (2020: £4,276 net current assets).

The trustees consider it appropriate to prepare the accounts on the going concern basis. The reasons for this are outlined in note 1 to the financial statements.

Reserves Policy

The Trustees have recognised that most of Charity's income over recent years has been in the form of restricted income and this has prevented the Charity from building up its general reserves to a level which they consider to be satisfactory.

The Trustees have taken steps to improve the Charity's general reserves. These steps include organising several fund raising events and agreeing more commercially minded terms from its funders to help cover essential administrative and managerial costs involved in running the projects which are financed by the Charity's restricted income.

Coronavirus Pandemic

In July 2020 we procured Government charity COVID-19 Emergency fund from the Big Lottery Community Fund which allowed us to bring all staff back on a flexi-furlough basis for August-January 2021, with flexi-furlough continuing in 2021 with gradual reduction in relation to government governance for delivery. During this time the staff remain committed to delivering a social distancing form of delivery through delivering per household and small group delivery for vulnerable groups or digital delivery for those most effected by the pandemic. As we moved towards the end of the year payment plans started to again be put in place for our already agreed funding bids and we have been able to procure new funding for digital delivery. We have a realistic cashflow forecast for the next 12 months showing the trust moving forward into diversifying its revenue streams within the limitations of the pandemic rules and social distancing.

The pandemic continues to have a great impact on our fundraising abilities as our fundraising from events forecasted to bring in approximately £6,000 - £8000 per annum for the Trust still can't go ahead due to the pandemic.

However, this time has given the Trustee's and Management staff the time to move into new areas of delivery and plan how the Trust moves forward within the confines of the pandemic and beyond.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

The charity recruit and appoint new trustees based on the expertise that they can offer.

ACHIEVEMENT AND ACTIVITIES

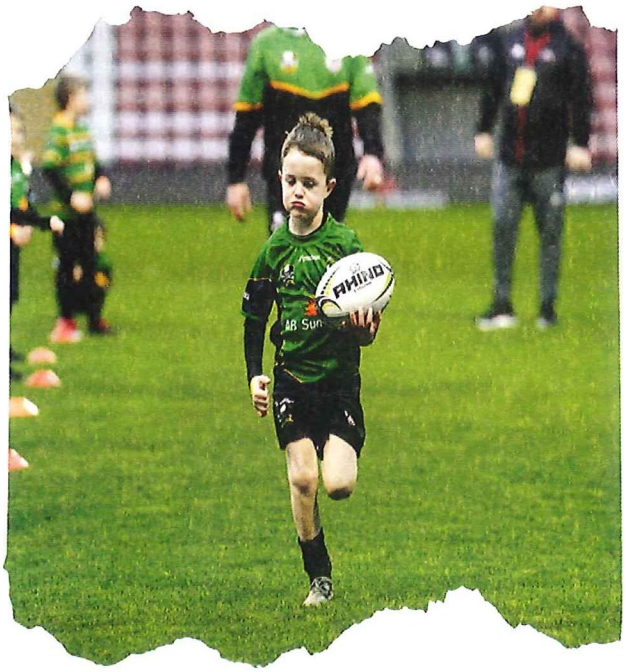
PHYSICAL ACTIVITY

Sky Try

We have delivered Primary Sky Try to **27** Primary schools

We have educated **41** Teachers and **55** Community Coaches though the Sky Try personal development sessions

1922 **children aged 7-9 year olds taking part**



2995 5-10 year olds have taken part in our Inspired by Rugby League sessions

ACHIEVEMENT AND ACTIVITIES

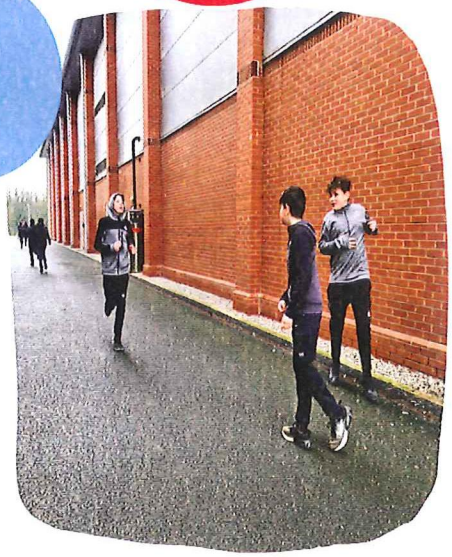
PHYSICAL ACTIVITY

Street Sports

Building on the success of 'pop-up enterprises' the Centurions Street Sports Programme will use community sport to increase activity levels of children aged 5-18 years old's and their families whilst also de-escalating local tension and anti-social behaviour issues around particular areas of Leigh through an innovative sports arena and provision.

79 young people increased physical activity levels over a 6 month period through participation in sport and physical activity sessions held in residential areas

68% attended 5 or more sessions



20% of the young adults that have been attending have signed up to existing community sports groups namely Roger Gracie Brazilian Jujitsu club, Leigh East and Leigh Miners ARLFC to continue taking part in sport outside of the sessions.

The number of reported anti-social incidents in the area of delivery has declined overall

ACHIEVEMENT AND ACTIVITIES

HEALTH

GIRLS UNITED

Participants came to the project with issues of self-harm, depression and anxiety mostly an outcome of either bereavement, parents or siblings with long-term illness, or perceived teenage pressures and PTS from the Manchester bombings. All participants have been part of a 12 week programme that has consisted of workshops, groups sessions and one-to-one sessions to start with and then reduced face-to-face meetings and zoom meetings.

32
young females have undertaken 3 community projects

32
participants have increased their confidence and also their ability to put in place coping mechanisms to increase their mental wellbeing

6
participants have become volunteers for the Trust working with staff to deliver our Autsim free play sessions and our after school sports sessions.





The Pilgrim Trust

ACHIEVEMENT AND ACTIVITIES

HEALTH
Virtual Veterans Hub

ARMED FORCES COVENANT

"I was referred by my community link worker to access some of the online material whilst I was on long term furlough, I wouldn't even think about attending breakfast clubs or anything like that previously as I've always worked since leaving the forces. And to be honest a lot of organisations only really cater for the older generation."



Virtual Veterans Hub included online and in person activity sessions to cater for young and older veterans. The sessions took advantage of our ex -orces delivery staff and former rugby league players. We ran weekly online and socially distanced mental health talking groups specifically for veterans to talk amongst peers about their worries and concerns and this became adapted to online workshops and webinars.

A few months into delivery and restrictions started to ease so the online portal was utilised to provide a stepping stone for those who had become anxious and socially isolated during lockdowns, and helped them to deal with this new reality in living with covid-19.

- **96 veterans used the online service directly**
- **220 indirectly had a positive experience from the programme**
- **We have also engaged with 20 younger veterans 25-30 years old who wouldn't normally have attended some of our previous projects due to work and family commitments,**



Initially I only went on to hear others talking, not really to get involved myself. I think the others had a similar idea as it was just Ste (the facilitator) talking.
I had mentioned that I was fed up with covid and being furloughed and was probably drinking to much. The workshops definitely helped me with the mindset and changing my environment to help me cope with everything."

ACHIEVEMENT AND ACTIVITIES

HEALTH
Digital Mental Wellbeing hub

We created an online support/learning platform that aims to improve the mental wellbeing of adults and young people and takes advantage of the technological advances of audio/video online content to give beneficiaries support through daily content such as webinars, talking groups, workouts, and signposting on topics like positive mindset, setting goals, and negative behaviours.

The project brings much needed connection, structure, and interaction for those who struggle to access services whilst still adhering to social distancing during the pandemic. The project run for 12 months during the transition out of lockdown, and then complemented in-house delivery allowing us flexibility to serve the community in many ways.

1000

people engaged with the online hub building confidence and lowering the stress in how to deal with changing circumstances and new routines again.



POSTCODE NEIGHBOURHOOD TRUST

ACHIEVEMENT AND ACTIVITIES

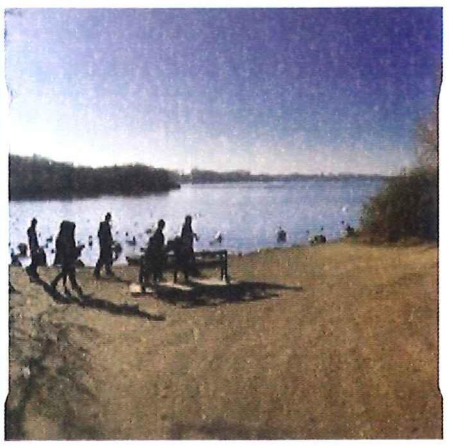
HEALTH
Chat Back Programme

TAMPON TAX COMMUNITY FUND

"Coming to Chatback has made me more confident and has given me lots of different ways to cope with things at school and home. Michelle and Heather have been great and I feel like I can tell them anything and they won't judge me."

- 72 females have commented on how their confidence has grown
- 15 of the participants have expressed an interest in volunteering for the Trust on our other programmes including the delivery of our Children's Autism programme, Centurions Matchday programmes and holiday clubs.
- We also have 5 of our group participants who have volunteered to become peer mentors for the programme.
- We have increased the emotional wellbeing of 72 females living in the Leigh and surrounding areas
- All participants have attended an average of 12 face-to-face and digital sessions that has consisted of group sessions and social events/workshops.
- Evaluation has shown that participants have increased their confidence and their ability to put in place coping mechanisms to increase their mental wellbeing.
- 72 females have cemented new strong relationships through the programme

"They really listen to you, the sessions are really fun but all the things they have told us really work, I still keep a positive affirmations jar and my mum now leaves me a new one to put in each day."



ACHIEVEMENT AND ACTIVITIES

HEALTH
Covid Mental Health Delivery

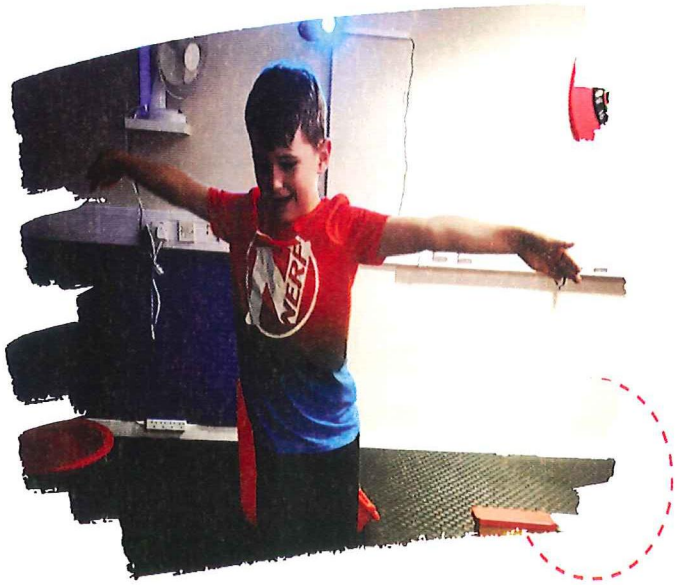
COMMUNITY FUND

59

families used our respite services for families of children with autism

We radically adapted how we worked during the Covid-19 pandemic to provide ongoing support to groups in our local community whilst also ushering in new practices for the Trust for the future. The Trust adapted our mental health and wellbeing services by delivering 1-2-1 befriending support, wellness checks for local families, respite sessions for families with children with learning difficulties, support advise work for those with long term illnesses, an extension of our men only suicide prevention group sessions and support extension for young adults living with mental health in this vulnerable time through the use of technology.

Provided 1-2-1 befriending support and wellness checks for **44** local families



Provided support advise and mentoring for

52

men with long-term illness and wellbeing issues

Worked with 38 young adults living with mental wellbeing issues through digital and virtual sessions

ACHIEVEMENT AND ACTIVITIES

European Union
European Social Fund

Education & Skills Funding Agency

EDUCATION
LCT Kick Start 16-24 Work Ready Programme

The programme improved, young adults aged 16-24 with lack of or no qualifications, employability by supporting them with behaviour change workshops whilst also providing a pre-employability programme which better prepared them to engage fully with work through accessing qualifications and also providing a network of potential employers.

- 21 16-24 year olds took part in the programme
- 21 increased their confidence and communication skills
- 21 up-skilled their job ready skills through attending the programme
-

18
increased their qualifications

5
progressed into Further Education

12
took up voluntary positions with third sector organisations

4 moved into paid work from attending course

Proud to be part of The Deal in partnership with Wigan Council

INCLUSION

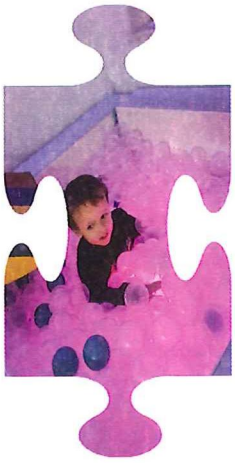
CIF Pre-school Autism Programme

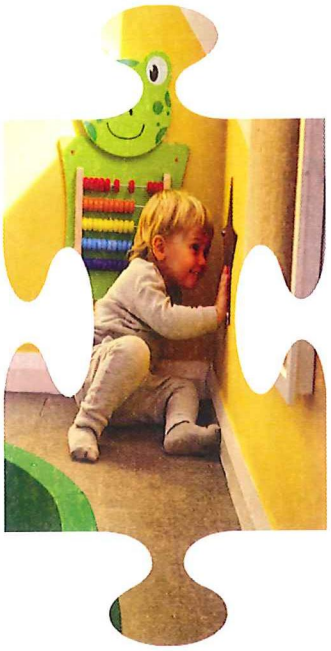
The pre-school autism programme provides a safe, non-judgemental space that families of children aged 2-5 years old living with Neurodevelopmental conditions providing a new opportunity that will enhance children's development, social and emotional development and communication development providing the best start in life possible. The A Team Hub has provided a one-stop shop for pre-school families to meet all their own needs including a safe place to play, develop, support and training for parents.

worked with 72 parents through our support and training sessions aiding them to be more confident and resilient individuals.

"The A Team Hub is so needed in the area, it is really clean and vibrant and you can tell it has been designed especially for the children. The equipment and thought that has been put into the layout works for everybody"parent observation on first week







"The A Team Hub is a lifeline for us, I really struggled to go anywhere with my son as he struggles in crowded places and has real separation anxiety if he is not by my side, so places like soft play are a no no. He loves coming to A Team so much so and definitely feels very comfortable so much so that he held his arms out to Carlie to take him upstairs, he doesn't even do that to his dad!! It's not just Isaac that it's great for, the staff are amazing and their support is invaluable, I can't thank them enough I have found our second home" parent

192

2-5 year old children living with ASC a better start and prepare both the children

YOUTH ENDOWMENT FUND

INCLUSION
Inspiring Furures Programme

Inspiring Futures is a 10-12-week programme which runs for a full school term and is delivered with a multi-partner approach to pupils who are identified as being vulnerable & likely to engage in risky behaviours, Anti-Social Behaviour and/or crime in an innovative intervention programme.

The aim is to educate the young people in a variety of ways to give them the knowledge, skills and understanding needed to make appropriate choices about their behaviours. The sessions will develop positive self-awareness in the young people, allowing them to demonstrate a healthier attitude to their community, showing respect and consideration for those around them.

- 52 young adults have shown an positive behaviour change
- 52 young adults have increased their physical activity
- 52 young adults have increased their qualifications through attending the programme
- 48 young adults have sustained their positive behaviour change over a 6-month period.



STRUCTURE, GOVERNANCE AND MANAGEMENT

Induction and training of new trustees

The trustees are familiar with the practical work of the charity and their responsibilities, and updated training is provided when considered necessary. Additionally, new trustees will be provided with appropriate training and induction.

Public benefit

The trustees have complied with the duty in section 4 of the Companies Act 2006 to have due regard to public benefit guidance published by the Charity Commission.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number
04188718 (England and Wales)

Registered Charity number
1139162

Registered office
A Team Hub
Trafford House
Platt Fold Street
Leigh
Lancashire
WN7 1JH

Trustees
Mrs L M Calvert
J Holland
Mrs G Sinnott (resigned 28.11.21)
Mrs D E Sutch
G Sutton
Mrs M K Phillips (resigned 28.11.21)
S Pike

Company Secretary
S Pike

Independent Examiner
Styles & Co JFC Limited
Heather House
473 Warrington Road
Culcheth
Warrington
WA3 5QU

Approved by order of the board of trustees on 25th August 22 and signed on its behalf by:

L M Calvert
.....
Mrs L M Calvert - Trustee

Independent Examiner's Report to the Trustees of
Leigh Youth Community Trust

Independent examiner's report to the trustees of Leigh Youth Community Trust ('the Company')
I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 September 2021.

Responsibilities and basis of report
As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

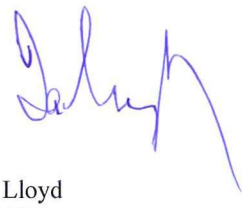
Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of ICAEW which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Ian Lloyd
ICAEW
Styles & Co JFC Limited
Heather House
473 Warrington Road
Culcheth
Warrington
WA3 5QU

Date: 25. 8. 22 .

Leigh Youth Community Trust

Statement of Financial Activities
for the Year Ended 30 September 2021

	Notes	Unrestricted fund £	Restricted funds £	30.9.21 Total funds £	30.9.20 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	6,654	811	7,465	2,246
Charitable activities	4				
Promotion of Community Participation in healthy recreation		-	24,500	24,500	23,786
Increasing the physical and mental wellbeing of adults		-	56,711	56,711	30,176
Supporting ex-forces personnel in the community		-	18,383	18,383	-
Advancing the educational and vocational training of the public		-	11,211	11,211	-
Increasing the physical and mental wellbeing of children and young adults		10,175	99,171	109,346	140,190
Other trading activities	3	4,115	-	4,115	5,999
Other income	5	128,366	-	128,366	115,065
Total		149,310	210,787	360,097	317,462
EXPENDITURE ON					
Raising funds		645	-	645	768
Charitable activities	6				
Promotion of Community Participation in healthy recreation		-	26,397	26,397	15,835
Increasing the physical and mental wellbeing of adults		-	41,613	41,613	109,729
Conservation of the diverse heritage of Leigh		-	-	-	3,437
Supporting ex-forces personnel in the community		-	11,346	11,346	4,472
Advancing the educational and vocational training of the public		-	8,629	8,629	-
Increasing the physical and mental wellbeing of children and young adults		145,885	84,011	229,896	165,942
Total		146,530	171,996	318,526	300,183
NET INCOME		2,780	38,791	41,571	17,279
RECONCILIATION OF FUNDS					
Total funds brought forward		1,373	19,136	20,509	3,230
TOTAL FUNDS CARRIED FORWARD		4,153	57,927	62,080	20,509

The notes form part of these financial statements

Leigh Youth Community Trust

Balance Sheet
30 September 2021

	Notes	30.9.21 £	30.9.20 £
FIXED ASSETS			
Tangible assets	12	36,713	16,233
CURRENT ASSETS			
Debtors	13	21,089	13,605
Cash at bank		109,617	107,677
		130,706	121,282
CREDITORS			
Amounts falling due within one year	14	(105,339)	(117,006)
NET CURRENT ASSETS		25,367	4,276
TOTAL ASSETS LESS CURRENT LIABILITIES		62,080	20,509
NET ASSETS		62,080	20,509
FUNDS	18		
Unrestricted funds		4,152	1,373
Restricted funds		57,928	19,136
TOTAL FUNDS		62,080	20,509

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 September 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 30 September 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 25th August 22 and were signed on its behalf by:

L M Calvert

L M Calvert - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Improvements to property	- 20% on cost
Plant and machinery	- 20% on reducing balance
Fixtures, fittings and equipment	- 33% on cost and 25% on reducing balance

Tangible fixed assets are stated at cost less accumulated depreciation and accumulated impairment losses. Cost includes costs directly attributable to making the asset capable of operating as intended.

Taxation
The charity is exempt from corporation tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Debtors and creditors receivable/ payable within one year
Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in expenditure.

Leases

Rentals payable and receivable under operating leases are charged to the SOFA on a straight line basis over the period of the lease.

Judgements and key sources of estimation uncertainty

The preparation of the financial statements requires judgements, estimations and assumptions to be made that affect the amounts to be reported for assets and liabilities as at the balance sheet date and the amounts reported for income and expenditure during the year.

continued...

1. ACCOUNTING POLICIES - continued

Debtors and creditors receivable/ payable within one year

The following judgements have had the most significant affect on the amounts recognised in the financial statements:

Depreciation of tangible fixed assets

The trustees exercise judgement in estimating the useful life of tangible fixed assets.

Going concern

As at 30th September 2021, the company had unrestricted reserves of £ 4,152 (2020: £1,373) and net current assets of £25,367 (2020: £4,276).

The trustees have taken steps to improve the charity's general reserves. These steps involve organising several fundraising events and agreeing more commercially minded terms from its funders to help cover essential administrative and managerial costs involved in running the projects which are financed by the Charity's restricted income.

The financial statements have been prepared on a going concern basis. The trustees having considered the expected level of income and expenditure for 12 months from authorising these financial statements believe this to be appropriate.

2. DONATIONS AND LEGACIES

	30.9.21	30.9.20
	£	£
Donations and sponsorships	7,465	2,246

3. OTHER TRADING ACTIVITIES

	30.9.21	30.9.20
	£	£
Fundraising events	4,115	5,999

4. INCOME FROM CHARITABLE ACTIVITIES

	Activity	30.9.21 £	30.9.20 £
Sky Try	Promotion of Community Participation in healthy recreation	24,500	23,786
Big Lottery	Increasing the physical and mental wellbeing of adults	-	797
National Lottery Community Fund Grant	Increasing the physical and mental wellbeing of adults	37,081	26,338
Community Foundation for Lancashire and Merseyside Grant	Increasing the physical and mental wellbeing of adults	-	3,041
Postcode Neighbour	Increasing the physical and mental wellbeing of adults	19,630	-
MOD Digital	Supporting ex-forces personnel in the community	18,383	-
ESF Kick Start	Advancing the educational and vocational training of the public	11,211	-
Carried forward		110,805	53,962

continued...

4. INCOME FROM CHARITABLE ACTIVITIES - continued

		30.9.21	30.9.20
		£	£
Brought forward		110,805	53,962
Sale of goods and services	Increasing the physical and mental wellbeing of children and young adults	10,175	1,732
Wigan Council	Increasing the physical and mental wellbeing of children and young adults	33,553	25,931
Big Lottery	Increasing the physical and mental wellbeing of children and young adults	-	60,003
Children in Need	Increasing the physical and mental wellbeing of children and young adults	-	20,027
European Social Fund	Increasing the physical and mental wellbeing		
Community Grant	of children and young adults	-	4,960
Community Foundation for Lancashire and Merseyside	Increasing the physical and mental wellbeing		
Grant	of children and young adults	1,546	-
Youth Endowment Fund	Increasing the physical and mental wellbeing		
Grant	of children and young adults	18,000	15,000
The Pilgrim Trust	Increasing the physical and mental wellbeing of children and young adults	158	12,537
CIF - Pre school autisum	Increasing the physical and mental wellbeing of children and young adults	39,914	-
Les Mills Foundation	Increasing the physical and mental wellbeing of children and young adults	1,000	-
CAF Computer	Increasing the physical and mental wellbeing of children and young adults	5,000	-
		220,151	194,152

5. OTHER INCOME

Other income consists of monies received by the trust from the Coronavirus Job Retention Scheme.

6. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 7)
	£
Promotion of Community Participation in healthy recreation	26,397
Increasing the physical and mental wellbeing of adults	41,613
Supporting ex-forces personnel in the community	11,346
Advancing the educational and vocational training of the public	8,629
Increasing the physical and mental wellbeing of children and young adults	229,896
	317,881

continued...

7. DIRECT COSTS OF CHARITABLE ACTIVITIES

	30.9.21	30.9.20
	£	£
Staff costs	212,787	229,485
Rates and water	81	-
Insurance	4,259	3,469
Light and heat	3,045	-
Telephone	657	784
Postage and stationery	102	-
Sundries	344	385
Coach and travel costs	6,824	4,663
Clothing and equipment	10,933	697
Training	1,617	414
Facility hire	40,884	36,709
Website and computer costs	773	390
Subscriptions	1,152	1,078
Repairs and renewals	1,014	5,400
Accountancy and payroll	10,170	6,234
Advertising	108	540
Activity costs	15,537	573
Bank charges	461	371
Hub set up costs	2,866	-
Depreciation	4,267	8,223
	317,881	299,415

SUPPORT COSTS

Support costs incurred in the year in relation to charitable activities were as follows:

	30.09.21	30.09.20
	£	£
Staff costs	48,539	45,182
Insurance	1,259	850
Telephone	194	192
Sundries	132	94
Coach and travel costs	2,017	1,143
Training	478	101
Facility Hire	13,006	8,999
Website costs	228	96
Subscriptions	340	264
Repairs and renewals	300	1,324
Accountancy and payroll	10,170	6,234
Advertising	32	132
Depreciation	1,261	2,016
Interest payable	191	91
	78,147	66,718

GOVERNANCE COSTS

	30.09.21	30.09.20
	£	£
Independent examiner's fees	4,620	4,620

continued...

8. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	30.9.21	30.9.20
	£	£
Depreciation - owned assets	4,268	8,223
Independent examiner's fees	4,620	4,620

9. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30 September 2021 nor for the year ended 30 September 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 September 2021 nor for the year ended 30 September 2020.

10. STAFF COSTS

	30.09.21	30.09.20
	£	£
Wages and salaries	196,493	214,128
Social security costs	12,568	12,076
Pension costs	3,726	3,281
	212,787	229,485

The average number of employees during the year was as follows:

	30.09.21	30.09.20
Charitable activities	9	10
	9	10

No employee earned more than £60,000 per annum in either the current or the previous year.

The total amount of employee benefits received by key management personnel during the year ended 30th September 2021 was £42,980 (2020: £39,882). This amount is inclusive of employer's national insurance and employer's pension contributions. Key management personnel comprise the trustees and the programme director.

continued...

11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	2,246	-	2,246
Charitable activities			
Promotion of Community Participation in healthy recreation	-	23,786	23,786
Increasing the physical and mental wellbeing of adults	-	30,176	30,176
Increasing the physical and mental wellbeing of children and young adults	1,732	138,458	140,190
Other trading activities	5,999	-	5,999
Other income	115,065	-	115,065
Total	125,042	192,420	317,462
EXPENDITURE ON			
Raising funds	768	-	768
Charitable activities			
Promotion of Community Participation in healthy recreation	-	15,835	15,835
Increasing the physical and mental wellbeing of adults	79,781	29,948	109,729
Conservation of the diverse heritage of Leigh	-	3,437	3,437
Supporting ex-forces personnel in the community	-	4,472	4,472
Advancing the educational and vocational training of the public	-	-	-
Increasing the physical and mental wellbeing of children and young adults	34,918	131,024	165,942
Total	115,467	184,716	300,183
NET INCOME	9,575	7,704	17,279
RECONCILIATION OF FUNDS			
Total funds brought forward	(8,202)	11,432	3,230
TOTAL FUNDS CARRIED FORWARD	1,373	19,136	20,509

continued...

12. TANGIBLE FIXED ASSETS

	Improvements to property £	Plant and machinery £	Fixtures, fittings and equipment £	Totals £
COST				
At 1 October 2020	-	26,239	38,342	64,581
Additions	24,748	-	-	24,748
At 30 September 2021	24,748	26,239	38,342	89,329
DEPRECIATION				
At 1 October 2020	-	13,924	34,424	48,348
Charge for year	825	2,463	980	4,268
At 30 September 2021	825	16,387	35,404	52,616
NET BOOK VALUE				
At 30 September 2021	23,923	9,852	2,938	36,713
At 30 September 2020	-	12,315	3,918	16,233

13. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.9.21 £	30.9.20 £
Other debtors	1,068	1,068
Prepayments and accrued income	20,021	12,537
	21,089	13,605

14. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.9.21 £	30.9.20 £
Bank loans and overdrafts (see note 15)	59,888	24,095
Social security and other taxes	7,503	12,821
Other creditors	1,749	2,143
Accruals and deferred income	36,199	77,947
	105,339	117,006

Included within accruals and deferred income is £30,434 (2020: £72,185) of deferred income. Deferred income represents income relating to future periods.

continued...

15. LOANS

An analysis of the maturity of loans is given below:

	30.9.21	30.9.20
	£	£
Amounts falling due within one year on demand:		
Bank overdrafts	59,888	24,095

At the year end, the trust's bank balance, after netting off the above overdraft was £49,515 (2020: £83,367)

16. LEASING AGREEMENTS

Minimum lease payments under non-cancellable operating leases fall due as follows:

	30.9.21	30.9.20
	£	£
Within one year	21,000	6,207
Between one and five years	79,000	-
	100,000	6,207

17. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted fund	Restricted funds	30.9.21 Total funds	30.9.20 Total funds
	£	£	£	£
Fixed assets	23,923	12,790	36,713	16,233
Current assets	5,663	125,043	130,706	121,282
Current liabilities	(25,434)	(79,905)	(105,339)	(117,006)
	4,152	57,928	62,080	20,509

continued...

18. MOVEMENT IN FUNDS

	At 1.10.20 £	Net movement in funds £	At 30.9.21 £
Unrestricted funds			
General fund	1,373	2,779	4,152
Restricted funds			
Over the Top World War One Programme	6,345	(2,607)	3,738
Big Lottery	-	(167)	(167)
Big Lottery Mindcraft	1,322	(345)	977
Sky Try	-	1,534	1,534
Children in Need	885	(222)	663
Life through a lens	-	810	810
Covid Community Fund	(1,835)	4,855	3,020
ESF Kick Start	(5,225)	6,024	799
LDP Street Sports	118	30,024	30,142
Pilgrim Trust	3,798	(12,965)	(9,167)
Tampon Tax Chat Back	2,458	(669)	1,789
YEF/RFL Inspiring Futures	11,270	(10,962)	308
CAF Computer	-	163	163
CIF - Pre school Autism	-	6,038	6,038
MOD Digital	-	7,037	7,037
Postcode Neighbour	-	10,244	10,244
	19,136	38,792	57,928
TOTAL FUNDS	20,509	41,571	62,080

continued...

18. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	149,310	(146,531)	2,779
Restricted funds			
Over the Top World War One Programme	-	(2,607)	(2,607)
Big Lottery	1	(168)	(167)
Big Lottery Mindcraft	-	(345)	(345)
Sky Try	24,500	(22,966)	1,534
Children in Need	(1)	(221)	(222)
Life through a lens	810	-	810
Covid Community Fund	37,082	(32,227)	4,855
ESF Kick Start	11,211	(5,187)	6,024
LDP Street Sports	33,553	(3,529)	30,024
Pilgrim Trust	158	(13,123)	(12,965)
Tampon Tax Chat Back	1,546	(2,215)	(669)
YEF/RFL Inspiring Futures	18,000	(28,962)	(10,962)
CAF Computer	5,000	(4,837)	163
CIF - Pre school Autism	39,914	(33,876)	6,038
Les Mills Foundation	1,000	(1,000)	-
MOD Digital	18,383	(11,346)	7,037
Postcode Neighbour	19,630	(9,386)	10,244
	210,787	(171,995)	38,792
TOTAL FUNDS	360,097	(318,526)	41,571

continued...

18. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.10.19 £	Net movement in funds £	At 30.9.20 £
Unrestricted funds			
General fund	(8,202)	9,575	1,373
Restricted funds			
Over the Top World War One Programme	9,782	(3,437)	6,345
Big Lottery Mindcraft	8,673	(7,351)	1,322
Sky Try	(7,951)	7,951	-
Children in Need	1,598	(713)	885
CIF- A Different Route	(5,538)	5,538	-
MOD- Over 65 veterans	1,978	(1,978)	-
Life through a lens	2,495	(2,495)	-
Teamtalk	395	(395)	-
Covid Community Fund	-	(1,835)	(1,835)
ESF Kick Start	-	(5,225)	(5,225)
LDP Street Sports	-	118	118
Pilgrim Trust	-	3,798	3,798
Tampon Tax Chat Back	-	2,458	2,458
YEF/RFL Inspiring Futures	-	11,270	11,270
	11,432	7,704	19,136
TOTAL FUNDS	3,230	17,279	20,509

continued...

18. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	125,042	(115,467)	9,575
Restricted funds			
Over the Top World War One Programme	-	(3,437)	(3,437)
Big Lottery Mindcraft	60,003	(67,354)	(7,351)
Sky Try	23,786	(15,835)	7,951
Children in Need	20,028	(20,741)	(713)
CIF- A Different Route	19,999	(14,461)	5,538
MOD- Over 65 veterans	-	(1,978)	(1,978)
Life through a lens	(1)	(2,494)	(2,495)
Teamtalk	796	(1,191)	(395)
Covid Community Fund	26,338	(28,173)	(1,835)
ESF Kick Start	4,961	(10,186)	(5,225)
LDP Street Sports	5,931	(5,813)	118
Pilgrim Trust	12,537	(8,739)	3,798
Tampon Tax Chat Back	3,042	(584)	2,458
YEF/RFL Inspiring Futures	15,000	(3,730)	11,270
	192,420	(184,716)	7,704
TOTAL FUNDS	317,462	(300,183)	17,279

continued...

18. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.10.19 £	Net movement in funds £	At 30.9.21 £
Unrestricted funds			
General fund	(8,202)	12,354	4,152
Restricted funds			
Over the Top World War One Programme	9,782	(6,044)	3,738
Big Lottery	-	(167)	(167)
Big Lottery Mindcraft	8,673	(7,696)	977
Sky Try	(7,951)	9,485	1,534
Children in Need	1,598	(935)	663
CIF- A Different Route	(5,538)	5,538	-
MOD- Over 65 veterans	1,978	(1,978)	-
Life through a lens	2,495	(1,685)	810
Teamtalk	395	(395)	-
Covid Community Fund	-	3,020	3,020
ESF Kick Start	-	799	799
LDP Street Sports	-	30,142	30,142
Pilgrim Trust	-	(9,167)	(9,167)
Tampon Tax Chat Back	-	1,789	1,789
YEF/RFL Inspiring Futures	-	308	308
CAF Computer	-	163	163
CIF - Pre school Autism	-	6,038	6,038
MOD Digital	-	7,037	7,037
Postcode Neighbour	-	10,244	10,244
	11,432	46,496	57,928
TOTAL FUNDS	3,230	58,850	62,080

continued...

18. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	274,352	(261,998)	12,354
Restricted funds			
Over the Top World War One Programme	-	(6,044)	(6,044)
Big Lottery	1	(168)	(167)
Big Lottery Mindcraft	60,003	(67,699)	(7,696)
Sky Try	48,286	(38,801)	9,485
Children in Need	20,027	(20,962)	(935)
CIF- A Different Route	19,999	(14,461)	5,538
MOD- Over 65 veterans	-	(1,978)	(1,978)
Life through a lens	809	(2,494)	(1,685)
Teamtalk	796	(1,191)	(395)
Covid Community Fund	63,420	(60,400)	3,020
ESF Kick Start	16,172	(15,373)	799
LDP Street Sports	39,484	(9,342)	30,142
Pilgrim Trust	12,695	(21,862)	(9,167)
Tampon Tax Chat Back	4,588	(2,799)	1,789
YEF/RFL Inspiring Futures	33,000	(32,692)	308
CAF Computer	5,000	(4,837)	163
CIF - Pre school Autism	39,914	(33,876)	6,038
Les Mills Foundation	1,000	(1,000)	-
MOD Digital	18,383	(11,346)	7,037
Postcode Neighbour	19,630	(9,386)	10,244
	403,207	(356,711)	46,496
TOTAL FUNDS	677,559	(618,709)	58,850

Unrestricted funds hold incoming resources for the general purpose of the charity, to be spent within its objects; the surplus balance at the year end of £4,152 (2020: £1,373) represents the net assets of the fund.

Restricted funds hold grants and other income given for specific purposes. The balance at the year end represents the net assets/ (liabilities) of the fund.

Andy's Man Club
Andy's Man Club (Leigh) is a peer-to-peer talking group in a non-clinical environment with a non-judgemental attitude. The main aim is suicide prevention, early intervention and reducing the stigma that surrounds men's mental health as a whole.

Over the Top
The Over the Top programme presents a new and different perspective of the First World War and brings to life previously untold stories through local archive research and an education programme for primary schools and the community using unique delivery tools that bring heritage to life in the present day.

Mind Craft
The programme is aimed at children/ young adults aged between 10 and 19 years old living in the local area who have mental wellbeing issues such as low self-confidence, low self-esteem, anxiety, depression and self harm issues. The aim is to give participants a better understanding on the situations they are going through and to help them to cope better and live a happier life.

continued...

18. MOVEMENT IN FUNDS - continued

Rugby Football League- Sky Try
Sky Try Primary Rugby League- delivery in a cluster of primary schools in Leigh and the surrounding areas targeting 8-9 year olds (Key Stage 2). Each primary school receives 5 weeks consecutive coaching, followed by an assembly and/or after schools/stepping stones club. All primary teachers in the Sky Try project are offered CPD, along with community clubs to help up-skill coaches at Primary Rugby League age groups.

Children in Need
Through The A-Team programme we provide a safe environment for children and young adults with Autism Spectrum Disorder to take part in sport and physical activity sessions with experienced coaches, that they usually have limited access to due to their condition. This will increase both physical and mental wellbeing of individuals through fun, active sessions. Through the programme we work with children aged 4-18 across a number of sessions to help develop and harness skills through the power of sport and activity in areas children and young adults have lower levels than mainstream children and young adults of the same age such as social skills, increased social interactions, increased self-esteem and increased motor functions all culminating in an improved quality of life for the individual and their family members. Participants have the opportunity to take part in sport and physical activity sessions in a non-judgemental, safe and casual environment, and make new friends with other children (and coaches) that understand and can empathise with them.

CIF- a different route
The Different Routes programme works with men of working age with a long term condition through a men only lifestyle programme. The programme will run for 50 weeks of the year and have a rolling sign up system so local men can start the programme at any time and not have to wait for a place to become available to eradicate another barrier to participation. The programme will work with beneficiaries in both group and one-to-one settings.

MOD- Over 65 veterans
The Vet's Club project goes along way to giving veterans over 60 years of age who are experiencing depression, loneliness, poor health and bereavement a structure to reconnect socially and engage in moderate physical activity. The programme will help to change attitudes and understanding of the issues surrounding the aged veteran community as a loss of identity is a big barrier to overcome. The memories and reminiscent thought will help reconnect to that identity of life in the forces, the friends, camaraderie and increase confidence and self worth. The culmination of each block of activities will end with a tea dance where the wider community, family and friends will attend and help both communities integrate and increase social inclusion and overall wellbeing.

RBL External grants-Life through a lens
Life through a Lens will reduce social isolation in aged veterans and in those with limited mobility and health problems within the Wigan borough using VR (Virtual Reality) and our sensory 360 degree dome as a tool to increase outlook, wellbeing and social inclusion through reminiscence and shared experiences.

RFL Dance Award
Our DaDuCa programme focuses on delivering dance and movement through subjects such as science, World War One, Cultures, Around the World, friendships and historic times such as the stone age through the Arts Award Explore for children aged 8-10 years old. Participants also get the chance to dance as a part of mass production at Rugby League events such as the Challenge Cup and Magic Weekend.

Team Talk
Peer-to-peer men's talking group aimed at reducing stigma surrounding male mental health. The sessions reduce stigma surrounding men's mental health by providing an opportunity to open up and talk in a non-judgmental environment. The sessions support men in the Borough by increasing self-esteem, confidence and awareness, reducing social isolation therefore allowing men to achieve their potential outside of the group by building upon relationships and enabling them to cope with everyday life.

Team talk is run once a week and as an added extra to the group sessions will incorporate other elements such as distance learning audio podcast so attendees can build upon their knowledge on topics that may come up in conversation during the group, coping mechanisms to help build resilience through sport, art, light exercise, nature rambles and virtual reality.

continued...

18. MOVEMENT IN FUNDS - continued

Covid Community Fund
The Fund allowed the Trust to radically adapt how we worked during the Covid-19 pandemic to provide ongoing support to groups in our local community whilst also ushering in new practices for the Trust for the future. To combat this the Trust adapted current mental health and wellbeing services in these uncertain to deliver 1-2-1 befriending support, wellness checks for local families, respite sessions for families with children with learning difficulties, support advise work for those with long term illnesses, an extension of our men only suicide prevention group sessions and support extension for young adults living with mental health in this vulnerable time through the use of technology.

ESF Kickstart
The projects improve, young adults aged 16-24 with lack of or no qualifications, employability by supporting them with behaviour change workshops whilst also providing a pre-employability programme which will better prepare them to engage fully with work through accessing qualifications and also providing a network of potential employers.

LDP Street Sports
Building on the success of 'pop-up enterprises' the ODome Street Sports Programme uses community sport to increase activity levels of children aged 5-18 years old's and their families whilst also de-escalating local tension and anti-social behaviour issues around particular areas of Leigh through an innovative sports arena and provision.

Pilgrim Trust
The 'Girls United' project aims to prevent young teenage girls from getting to the stage of exclusion from school, or, self withdrawing from school. The programme works on building blocks in place to not only prevent school withdrawal but to also h give those involved motivation to go on and succeed in school and in life through the building of self-confidence, goal setting, skills sharing and life experiences.

Tampon Tax ChatBack
The programme encompasses structured group sessions delivered in a non-clinical or educational setting. The sessions will consist of informal, person centred group session, in which participants will sit in a group setting and discuss things that might be worrying them, feelings and emotions or behaviours that are troubling them, the sessions will be determined completely by the participants in the group

YEF/ RFL Inspiring Futures
The ethos of the programme is to use positive role models in the Centurions first team players to help the young adults at risk of exclusion from school or committing a crime to understand that for every action, there is a reaction and that in every situation there is always a better option for them to take and that the wrong option is usually the easiest one to take. Working on this we aim to make a lasting positive behaviour change through a mentoring, family and community outreach programme.

MOD - Virtual Veterans Hub
Virtual veterans Hub included online and in person activity sessions to cater for young and older veterans. The sessions took advantage of our ex-forces delivery staff and former Rugby League players. The programme runs weekly online and socially distanced mental health talking groups specifically for veterans to talk amongst peers about their worries and concerns and this then became adapted to online workshops and webinars tackling similar subjects that are discussed in the talking groups.

Postcode Lottery - Digital Mental wellbeing Hub
Funding allowed us to create an online support/learning platform that aimed to improve the mental wellbeing of adults and young people and take advantage of technological advances of audio and video content to give beneficiaries support through daily content such as webinars, talking groups, workouts, signposting on topics like positive mindset, setting goals and negative behaviours.

The project brings much needed connection structure and interaction for those who struggle to access services during the pandemic.

continued...

19. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 30 September 2021.

20. LEGAL STATUS OF THE CHARITY

Leigh Youth and Community Development Trust is a private company limited by guarantee incorporated in England and Wales and has no share capital. The liability of each member in the event of winding up is limited to £10.

The company's registered office can be found on the company information page on page 2.

21. ANALYSIS OF RESERVES

	30.9.21	30.9.20
	£	£
Total reserves	62,080	20,509
Restricted funds	(57,928)	(19,136)
Freely available reserves	4,152	1,373

Detailed Statement of Financial Activities for the Year Ended 30 September 2021

	30.9.21 £	30.9.20 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations and sponsorships	7,465	2,246
Other trading activities		
Fundraising events	4,115	5,999
Charitable activities		
Sale of goods and services	10,175	1,732
Wigan Council	33,553	25,931
Big Lottery	-	60,800
Sky Try	24,500	23,786
Children in Need	-	20,027
National Lottery Community Fund Grant	37,081	26,338
European Social Fund Community Grant	-	4,960
Community Foundation for Lancashire and Merseyside Grant	1,546	3,041
Youth Endowment Fund Grant	18,000	15,000
The Pilgrim Trust	158	12,537
CIF - Pre school autisum	39,914	-
Les Mills Foundation	1,000	-
MOD Digital	18,383	-
Postcode Neighbour	19,630	-
ESF Kick Start	11,211	-
CAF Computer	5,000	-
	220,151	194,152
Other income		
Coronavirus Job Retention Scheme Grant	128,366	115,065
Total incoming resources	360,097	317,462
EXPENDITURE		
Raising donations and legacies		
Sundries	-	768
Other trading activities		
Interest payable	645	-
Charitable activities		
Wages	212,787	229,485
Rates and water	81	-
Insurance	4,259	3,469
Light and heat	3,045	-
Telephone	657	784
Postage and stationery	102	-
Carried forward	220,931	233,738

Leigh Youth Community Trust

Detailed Statement of Financial Activities for the Year Ended 30 September 2021

	30.9.21	30.9.20
	£	£
Charitable activities		
Brought forward	220,931	233,738
Sundries	344	385
Coach and travel costs	6,824	4,663
Clothing and equipment	10,933	697
Training	1,617	414
Facility hire	40,884	36,709
Website and computer costs	773	390
Subscriptions	1,152	1,078
Repairs and renewals	1,014	5,400
Accountancy and payroll	10,170	6,234
Advertising	108	540
Activity costs	15,537	573
Bank charges	461	371
Hub set up costs	2,866	-
Depreciation of tangible fixed assets	4,267	8,223
	317,881	299,415
Total resources expended	318,526	300,183
Net income	41,571	17,279

LEIGH YOUTH AND COMMUNITY DEVELOPMENT TRUST

England & Wales - Charity number 1139162

Accounts



Report of the Trustees and Unaudited Financial Statements for the year ended September 2020 For

Leigh Youth and Community Development Trust

Registered Company Number 04188718 (England & Wales) Registered Charity Number 1139162

LEIGH YOUTH AND COMMUNITY DEVELOPMENT TRUST

CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 SEPTEMBER 2020

	Page
Report of the Trustees	1 to 15
Independent Examiner's Report	16 to 17
Statement of Financial Activities	18 to 19
Balance Sheet	20 to 21
Notes to the Financial Statements	22 to 39

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30 SEPTEMBER 2020

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 September 2020. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

These form the basis of our contribution to the community, our recruitment and training of staff and volunteers, and our work with partner organisations.

Our mission

Leigh Youth and Community Development Trust aims to be an integral part of the Leigh Community by creating high quality, holistic, vibrant and innovative community programmes that enhance the lives of all the recipients.

We continue to work closely in partnership with other organisations to run new innovative projects as well as continuing partnership projects whilst also becoming more recognised in the community as a charity organisation.

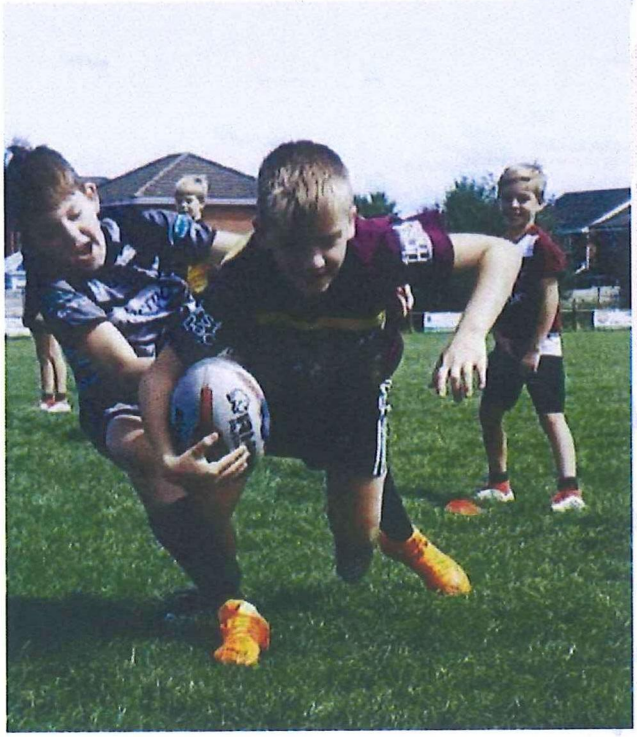
ACHIEVEMENTS & ACTIVITES

PHYSICAL ACTIVITY

Physical Activity is at the forefront of Leigh Youth and Community Development Trust's delivery

We have delivered Primary Sky Try to 19 Primary schools totalling in **1169** children aged 7-9 year olds taking part from September 2019-March 2020

We have educated **47** Teachers and **64** Community Coaches though the Sky Try personal development sessions



452

families have attended matchdays through the Sky Try initiative Until March 2020

3224

5-10 year olds have taken part in our Inspired by Rugby League sessions

ACHIEVEMENTS & ACTIVITES

PHYSICAL ACTIVITY

BBC Children in Need

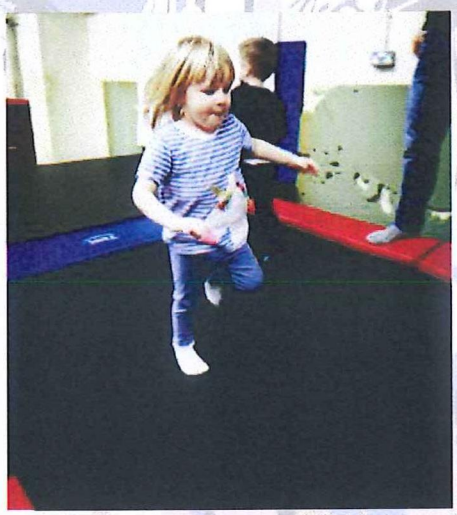
The A Team



Promoting physical activity and free play in a safe environment to play and socialise for autistic children and their families

133 children have benefited from 4 sessions a week for the last 12 months

133 have increased physical / mental wellbeing



100% have shown increased development in social interaction, communication and reduction in parental dependency

"We struggle to get my 5 year old to do anything unless it includes food! We have been coming to Ateam for 14 months now and I was so worried when we first arrived that he wouldn't like it as it didn't involve food! He walked in and squealed (in delight) I instantly apologised it was his new thing, the reply from Hannah (member of staff) was no need to apologise he's just expressing himself. It was a breath of fresh air. He kicked his shoes off (actually I struggled to keep hold of him in enough time to get his shoes off) and off he went. He didn't stop for a whole hour running, jumping, bouncing, climbing he was like a whirlwind. The staff were great, just stayed on the peripheral of his own space whilst making sure he was safe,, he went home a very sweaty tired boy that first session and its been the same ever since although he has now started to follow others in their play and loves playing with Carlie on the assault courses" Evaluation from Mother of 5 year old participant.

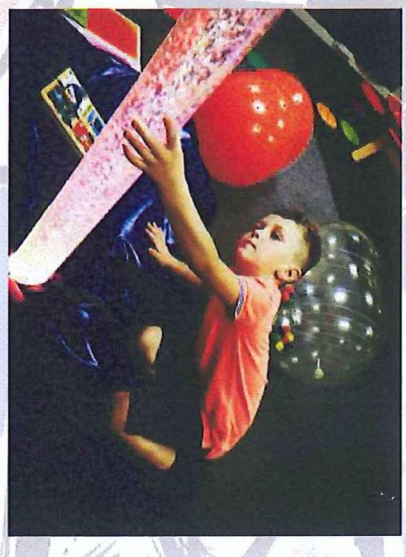
ACHIEVEMENTS & ACTIVITES

HEALTH

COMMUNITY FUND

COVID MENTAL HEALTH DELIVERY

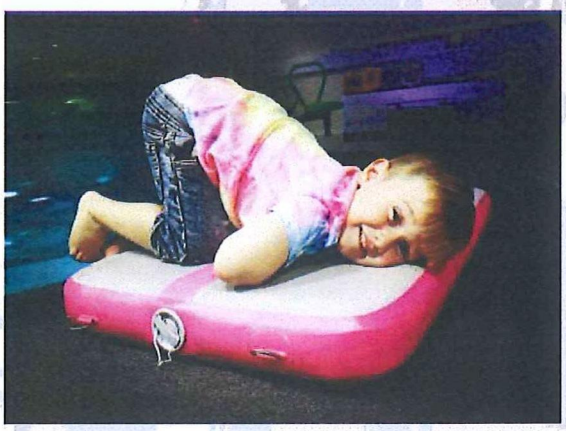
In the first 3 months of the programme we have delivered to 88 families, young people and individual adults struggling with mental wellbeing and increased isolation.



97% have recorded reduced feeling of loneliness

32 families have attended per household respite sessions for children with Autism and their siblings

29 young people and **16** families have received digital or drop step wellness checks



ACHIEVEMENTS & ACTIVITES

HEALTH

GIRLS UNITED

Participants have been part of a 12 week programme that has consisted of workshops, groups sessions and one-to-one sessions to start with and then reduced face-to-face meetings and zoom meetings.

Increased the emotional wellbeing of 36 females living in Leigh and the surrounding areas within the 1st year of delivery

"I love volunteering on the Ateam sessions (Autism free play sessions) my cousin is Autistic and has attended before I came to Girls United and he loved coming, now I know why. I really like playing and helping with the pre-school kids that come they are so cute, and each to I volunteer I learn more and more about Autism and it has really helped me make up my mind that I want to do what Carlie (LCT Lead SEN officer) does for a job"

36 young females have undertaken 3 community projects







The Pilgrim Trust

ACHIEVEMENTS & ACTIVITES

HEALTH

CHATBACK TALKING GROUP

Chat Back

We have empowered **62** female young adults to increase their own confidence, self-esteem and inspire them to take ownership of their own opportunities

TAMPON TAX COMMUNITY FUND

97% of participants recorded positive mental wellbeing from attending the sessions and listening to the podcasts that they accessed outside of the sessions



ACHIEVEMENTS & ACTIVITES

HEALTH

MOMMA MINDFULNESS



Mamma Mindfulness

27 new mums attended classes



100% said it helped with the feeling of being over-whelmed



100% mums said it helped with their physical and mental wellbeing

ACHIEVEMENTS & ACTIVITES

HEALTH

199 young adults have made a change in their behaviour because of the programme, the training, volunteering and peer mentoring over the last 2.5 years

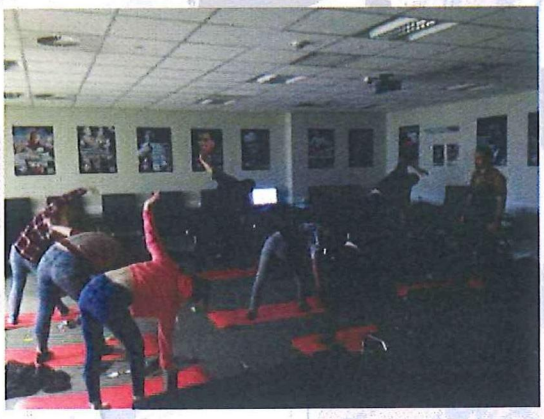
89% young adults have reported to suffer less from mental wellbeing issues over the 2.5-year period the programme as been running.



Over the past 3 years 13 participants have returned to the programme as peer mentors. 11 of these now volunteer with the Trust on other programmes and sessions.

100% have said they have increased their confidence since coming on MindCraft

199 beneficiaries have undertaken training in Young Health Wellbeing Champions and GoLead qualifications in the last year



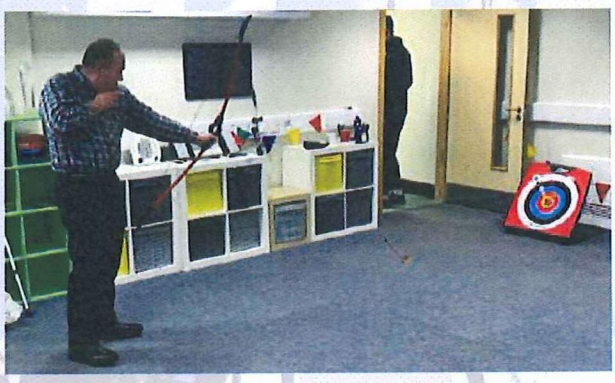


COMMUNITY FUND

ACHIEVEMENTS & ACTIVITES

HEALTH

DIFFERENT ROUTE



The Different route programme has given **134** participants over the last 24 months diversionary activities to help them cope with long-term illness.



71%
said by attending they have increased their friendship circles

"My husband suffers with dementia and has been attending the Different Routes session for the last 8 months, throughout this time it has not only has it provided me with much needed respite, while he attends not only a place he loves to go but also one in which I feel confident in leaving him, being at the sessions I know he is safe and also stimulated. After the sessions he is able to tell me exactly what he has ben doing he loves to play on the wii golf with all the other gentleman, although he does believe he is having a proper round of golf and have had to stop him from trying to take his old golf clubs in the past! The staff really does go above and beyond, there have been a few occasions when I haven't been able to take him due to car trouble or illness and they have been to pick him up and return him home with no trouble at all. I can't thank all of them enough and I really do hope the sessions are able to continue as the positive influence it has had on my husband has been immeasurable"

96% recorded by coming to Different Routes they reduced the number of extra visits they made to the doctors

Proud to be part of

The Deal

in partnership with Wigan Council

ACHIEVEMENTS & ACTIVITES

INCLUSION

Dancing Down Memory Lane Tea Dances



We held **4 community tea dances** before Covid 19 lockdown in March 2020

432 over 55's attended the 4 tea dances

"I love coming to these tea dances with my mother, it's like she is thrown back to her younger days and she spends the whole time smiling, singing and dancing, she has early signs of dementia and these dances are so enjoyable and help her to reminisce about when her and my dad 'courted' in the late 50's "





ACHIEVEMENTS & ACTIVITES

YOUTH ENDOWMENT FUND

INCLUSION

INSPIRING FUTURES

We have so far worked with 16 Young adults aged 12-14 years old through a 12-week programme

16 young adults have had a positive behaviour change both at school and home

60% have reduced their contact with the Police

80% have NOT taken part in any anti-social behaviour since coming on the course

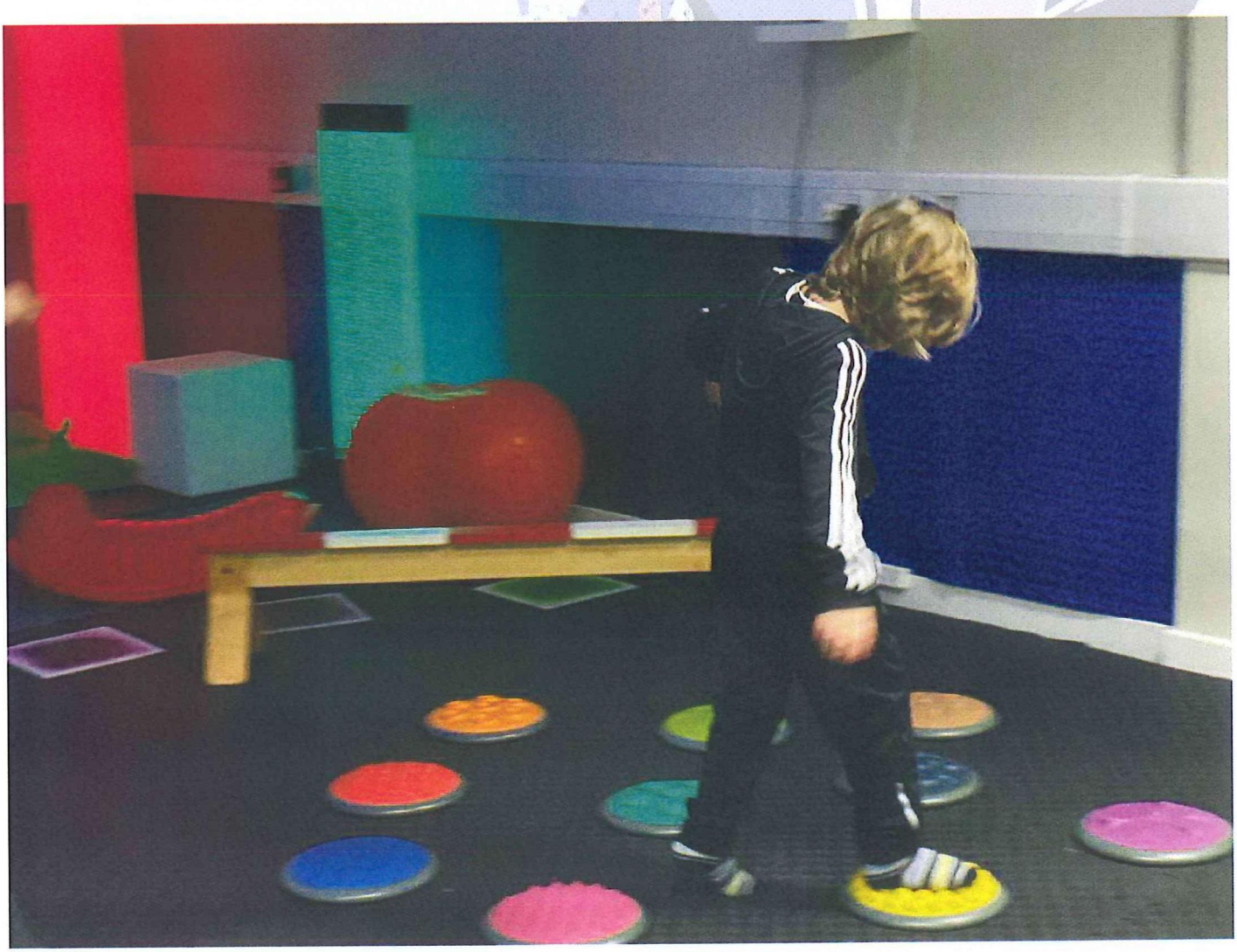
We have also delivered to 56 young adults through a bespoke 'hot spot' area delivery programme before and during COVID-19 working alongside the Police and Targeted Youth Services



ACHIEVEMENTS & ACTIVITES

Through these uncertain and adverse times the Trust has delivered to approximately 5300 children, families and adults through both core and COVID response programmes

Our work with children and families living with Autism has gone from strength to strength this year and will only continue to grow and service the community in 2021



FINANCIAL REVIEW

Financial position

During the year ended 30th September 2020 the charitable company reported a surplus of £17,279 (2019: £16,384 deficit). At 30th September 2020 the charity had a surplus in its free reserves of £1,373 (2019: £8,202 deficit) and net current assets of £4,276 (2019: £21,226 net current liabilities).

The trustees consider it appropriate to prepare the accounts on the going concern basis. The reasons for this are outlined in note 1 to the financial statements.

Reserves Policy

The Trustees have recognised that most of Charity's income over recent years has been in the form of restricted income and this has prevented the Charity from building up its general reserves to a level which they consider to be satisfactory.

The Trustees have taken steps to improve the Charity's general reserves. These steps include organising several fund raising events and agreeing more commercially minded terms from its funders to help cover essential administrative and managerial costs involved in running the projects which are financed by the Charity's restricted income.

Coronavirus Pandemic

In July 2020 we procured Government charity COVID-19 Emergency fund from the Big Lottery Community Fund which allowed us to bring all staff back on a flexi-furlough basis for August-January 2021, with flexi-furlough continuing in 2021 with gradual reduction in relation to government governance for delivery. During this time the staff remain committed to delivering a social distancing form of delivery through delivering per household and small group delivery for vulnerable groups or digital delivery for those most effected by the pandemic. As we moved towards the end of the year payment plans started to again be put in place for our already agreed funding bids and we have been able to procure new funding for digital delivery. We have a realistic cashflow forecast for the next 12 months showing the trust moving forward into diversifying its revenue streams within the limitations of the pandemic rules and social distancing.

The pandemic continues to have a great impact on our fundraising abilities as our fundraising from events forecasted to bring in approximately £6,000 - £8000 per annum for the Trust still can't go ahead due to the pandemic.

However, this time has given the Trustee's and Management staff the time to move into new areas of delivery and plan how the Trust moves forward within the confines of the pandemic and beyond.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

The charity recruit and appoint new trustees based on the expertise that they can offer.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Induction and training of new trustees

The trustees are familiar with the practical work of the charity and their responsibilities, and updated training is provided when considered necessary. Additionally, new trustees will be provided with appropriate training and induction.

Public benefit

The trustees have complied with the duty in section 4 of the Companies Act 2006 to have due regard to public benefit guidance published by the Charity Commission.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number
04188718 (England and Wales)

Registered Charity number
1139162

Registered office
Leigh Sports Village Stadium
Sale Way
Leigh
Lancashire
WN7 4JY

Trustees
Mrs L M Calvert
S Pike
Mrs G Sinnott
G Sutton
J Holland
Mrs M J Phillips
Mrs D E Sutch

Company Secretary
S Pike

Independent Examiner
Styles and Co JFC Limited
Heather House
473 Warrington Road
Culcheth
Warrington
WA35QU

Approved by order of the board of trustees on 23rd JUNE 2021 and signed on its behalf by:



Mrs L M Calvert - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF LEIGH YOUTH AND COMMUNITY DEVELOPMENT TRUST

Independent examiner's report to the trustees of Leigh Youth and Community Development Trust ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 September 2020.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

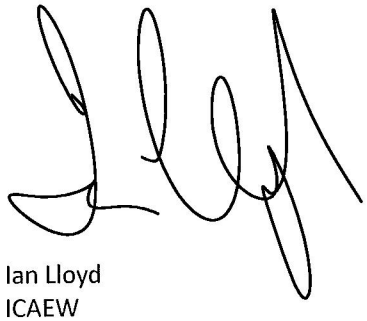
INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
LEIGH YOUTH AND COMMUNITY DEVELOPMENT
TRUST

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of ICAEW which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Ian Lloyd
ICAEW
Styles and Co JFC Limited
Heather House
473 Warrington Road
Culcheth
Warrington
WA35QU

Date: 25/6/21

LEIGH YOUTH AND COMMUNITY DEVELOPMENT TRUST

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30 SEPTEMBER 2020

	Notes	Unrestricted fund £	Restricted funds £	30.9.20 Total funds £	30.9.19 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	2,246	-	2,246	7,523
Charitable activities	4				
Promotion of Community Participation in healthy recreation		-	23,786	23,786	28,508
Increasing the physical and mental wellbeing of adults		-	30,176	30,176	8,767
Conservation of the diverse heritage of Leigh		-	-	-	29,227
Supporting ex-forces personnel in the community		-	-	-	23,237
Increasing the physical and mental wellbeing of children and young adults		1,732	138,458	140,190	224,947
Other trading activities	3	5,999	-	5,999	7,850
Other income		115,065	-	115,065	-
Total		125,042	192,420	317,462	330,059
EXPENDITURE ON					
Raising funds		768	-	768	230
Charitable activities	5				
Promotion of Community Participation in healthy recreation		-	15,835	15,835	43,282
Increasing the physical and mental wellbeing of adults		79,781	29,948	109,729	8,373
Conservation of the diverse heritage of Leigh		-	3,437	3,437	23,139
Supporting ex-forces personnel in the community		-	4,472	4,472	27,762
Advancing the educational and vocational training of the public		-	-	-	1,131
Increasing the physical and mental wellbeing of children and young adults		34,918	131,024	165,942	242,526
Total		115,467	184,716	300,183	346,443
NET INCOME/(EXPENDITURE)		9,575	7,704	17,279	(16,384)

The notes form part of these financial statements

LEIGH YOUTH AND COMMUNITY DEVELOPMENT TRUST

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30 SEPTEMBER 2020

	Notes	Unrestricted fund £	Restricted funds £	30.9.20 Total funds £	30.9.19 Total funds £
RECONCILIATION OF FUNDS					
Total funds brought forward		(8,202)	11,432	3,230	19,614
TOTAL FUNDS CARRIED FORWARD		1,373	19,136	20,509	3,230

The notes form part of these financial statements

LEIGH YOUTH AND COMMUNITY DEVELOPMENT
TRUST

BALANCE SHEET
30 SEPTEMBER 2020

	Notes	30.9.20 £	30.9.19 £
FIXED ASSETS			
Tangible assets	11	16,233	24,456
CURRENT ASSETS			
Debtors	12	13,605	19,528
Cash at bank		107,677	38,168
		121,282	57,696
CREDITORS			
Amounts falling due within one year	13	(117,006)	(78,922)
NET CURRENT ASSETS		4,276	(21,226)
TOTAL ASSETS LESS CURRENT LIABILITIES		20,509	3,230
NET ASSETS/(LIABILITIES)		20,509	3,230
FUNDS	17		
Unrestricted funds		1,373	(8,202)
Restricted funds		19,136	11,432
TOTAL FUNDS		20,509	3,230

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 September 2020.

The members have not required the company to obtain an audit of its financial statements for the year ended 30 September 2020 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

continued...

BALANCE SHEET - continued
30 SEPTEMBER 2020

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 23rd June 2021 and were signed on its behalf by:

L M Calvert - Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 20% on reducing balance
Fixtures, fittings and equipment	- 33% on cost and 25% on reducing balance

Tangible fixed assets are stated at cost less accumulated depreciation and accumulated impairment losses. Cost includes costs directly attributable to making the asset capable of operating as intended.

Taxation
The charity is exempt from corporation tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Debtors and creditors receivable/ payable within one year
Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in expenditure.

continued...

1. ACCOUNTING POLICIES - continued

Debtors and creditors receivable/ payable within one year
Leases

Rentals payable and receivable under operating leases are charged to the SOFA on a straight line basis over the period of the lease.

Judgements and key sources of estimation uncertainty

The preparation of the financial statements requires judgements, estimations and assumptions to be made that affect the amounts to be reported for assets and liabilities as at the balance sheet date and the amounts reported for income and expenditure during the year.

The following judgements have had the most significant affect on the amounts recognised in the financial statements:

Depreciation of tangible fixed assets

The trustees exercise judgement in estimating the useful life of tangible fixed assets.

Going concern

As at 30th September 2020, the company had unrestricted reserves of £1,373 (2019: £8,202 negative) and net current assets of £4,276 (2019: £21,226).

The trustees have taken steps to improve the charity's general reserves. These steps involve organising several fundraising events and agreeing more commercially minded terms from its funders to help cover essential administrative and managerial costs involved in running the projects which are financed by the Charity's restricted income.

The financial statements have been prepared on a going concern basis. The trustees having considered the expected level of income and expenditure for 12 months from authorising these financial statements believe this to be appropriate.

2. DONATIONS AND LEGACIES

	30.9.20	30.9.19
	£	£
Donations and sponsorships	2,246	7,523

continued...

3. OTHER TRADING ACTIVITIES

	30.9.20	30.9.19
	£	£
Fundraising events	5,999	7,850

4. INCOME FROM CHARITABLE ACTIVITIES

	Activity	30.9.20	30.9.19
		£	£
Sale of goods and services	Promotion of Community Participation in healthy recreation	-	2,905
Sky Try	Promotion of Community Participation in healthy recreation	23,786	25,603
Big Lottery	Increasing the physical and mental wellbeing of adults	797	8,767
National Lottery Community Fund Grant	Increasing the physical and mental wellbeing of adults	26,338	-
Community Foundation for Lancashire and Merseyside Grant	Increasing the physical and mental wellbeing of adults	3,041	-
Sale of goods and services	Conservation of the diverse heritage of Leigh	-	5,217
Heritage Lottery Fund	Conservation of the diverse heritage of Leigh	-	24,010
Royal British Legion	Supporting ex-forces personnel in the community	-	18,913
Ministry of Defence	Supporting ex-forces personnel in the community	-	4,324
Sale of goods and services	Increasing the physical and mental wellbeing of children and young adults	1,732	680
Wigan Council	Increasing the physical and mental wellbeing of children and young adults	25,931	42,897
Big Lottery	Increasing the physical and mental wellbeing of children and young adults	60,003	130,005
Children in Need	Increasing the physical and mental wellbeing of children and young adults	20,027	51,365
European Social Fund Community Grant	Increasing the physical and mental wellbeing of children and young adults	4,960	-
Youth Endowment Fund Grant	Increasing the physical and mental wellbeing of children and young adults	15,000	-
The Pilgrim Trust	Increasing the physical and mental wellbeing of children and young adults	12,537	-
		194,152	314,686

continued...

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 6)
	£
Promotion of Community Participation in healthy recreation	15,835
Increasing the physical and mental wellbeing of adults	109,729
Conservation of the diverse heritage of Leigh	3,437
Supporting ex-forces personnel in the community	4,472
Increasing the physical and mental wellbeing of children and young adults	165,942
	299,415

6. DIRECT COSTS OF CHARITABLE ACTIVITIES

	30.9.20	30.9.19
	£	£
Staff costs	229,485	266,705
Insurance	3,469	5,465
Telephone	784	1,466
Sundries	385	526
Coach and travel costs	4,663	4,308
Clothing and equipment	697	5,318
Training	414	3,893
Facility hire	36,709	35,124
Website and computer costs	390	332
Subscriptions	1,078	1,068
Repairs and renewals	5,400	218
Accountancy and payroll	6,234	4,764
Advertising	540	533
Activity costs	573	6,899
Bank charges	371	166
Depreciation	8,223	9,428
	299,415	346,213

SUPPORT COSTS

Support costs incurred in the year in relation to charitable activities were as follows:

	30.09.20	30.09.19
	£	£
Staff costs	45,182	51,547
Insurance	850	1,309

continued...

6. DIRECT COSTS OF CHARITABLE ACTIVITIES - continued

Telephone	192	351
Sundries	94	126
Coach and travel costs	1,143	1,032
Training	101	933
Facility Hire	8,999	8,415
Website costs	96	80
Subscriptions	264	256
Repairs and renewals	1,324	52
Accountancy and payroll	6,234	4,764
Advertising	132	128
Depreciation	2,016	2,259
Interest payable	91	40
	66,718	71,292

GOVERNANCE COSTS

	30.09.20	30.09.19
	£	£
Independent examiner's fees	4,620	4,200

7. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	30.9.20	30.9.19
	£	£
Depreciation - owned assets	8,223	9,427
Independent examiner's fees	4,620	4,200

8. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30 September 2020 nor for the year ended 30 September 2019.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 September 2020 nor for the year ended 30 September 2019.

continued...

9. STAFF COSTS

	30.09.20	30.09.19
	£	£
Wages and salaries	214,128	244,870
Social security costs	12,076	17,926
Pension costs	3,281	3,909
	229,485	266,705

The average number of employees during the year was as follows:

	30.09.20	30.09.19
Charitable activities	10	11
	10	11

No employee earned more than £60,000 per annum in either the current or the previous year.

The total amount of employee benefits received by key management personnel during the year ended 30th September 2020 was £39,882 (2019: £42,865). This amount is inclusive of employer's national insurance and employer's pension contributions. Key management personnel comprise the trustees and the programme director.

10. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund	Restricted funds	Total funds
	£	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies	4,093	3,430	7,523
Charitable activities			
Promotion of Community Participation in healthy recreation	2,905	25,603	28,508
Increasing the physical and mental wellbeing of adults	-	8,767	8,767
Conservation of the diverse heritage of Leigh	5,217	24,010	29,227
Supporting ex-forces personnel in the community	-	23,237	23,237
Increasing the physical and mental wellbeing of children and young adults	680	224,267	224,947
Other trading activities	7,850	-	7,850
Total	20,745	309,314	330,059
EXPENDITURE ON			

continued...

10. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund	Restricted funds	Total funds
	£	£	£
Raising funds	230	-	230
Charitable activities			
Promotion of Community Participation in healthy recreation	18,493	24,789	43,282
Increasing the physical and mental wellbeing of adults	-	8,373	8,373
Conservation of the diverse heritage of Leigh	-	23,139	23,139
Supporting ex-forces personnel in the community	-	27,762	27,762
Advancing the educational and vocational training of the public	-	1,131	1,131
Increasing the physical and mental wellbeing of children and young adults	-	242,526	242,526
Total	18,723	327,720	346,443
NET INCOME/(EXPENDITURE)	2,022	(18,406)	(16,384)
Transfers between funds	(1,131)	1,131	-
Net movement in funds	891	(17,275)	(16,384)
RECONCILIATION OF FUNDS			
Total funds brought forward	(9,091)	28,705	19,614
TOTAL FUNDS CARRIED FORWARD	(8,200)	11,430	3,230

continued...

11. TANGIBLE FIXED ASSETS

	Plant and machinery	Fixtures, fittings and equipment	Totals
	£	£	£
COST			
At 1 October 2019 and 30 September 2020	26,239	38,342	64,581
DEPRECIATION			
At 1 October 2019	10,845	29,280	40,125
Charge for year	3,079	5,144	8,223
At 30 September 2020	13,924	34,424	48,348
NET BOOK VALUE			
At 30 September 2020	12,315	3,918	16,233
At 30 September 2019	15,394	9,062	24,456

12. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.9.20	30.9.19
	£	£
Trade debtors	-	9,550
Other debtors	1,068	1,068
Prepayments and accrued income	12,537	8,910
	13,605	19,528

continued...

13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.9.20	30.9.19
	£	£
Bank loans and overdrafts (see note 14)	24,095	36,004
Social security and other taxes	12,821	9,802
Other creditors	2,143	11,256
Accruals and deferred income	77,947	21,860
	117,006	78,922

Included within accruals and deferred income is £72,185 (2019: £16,099) of deferred income. Deferred income represents income relating to future periods.

14. LOANS

An analysis of the maturity of loans is given below:

	30.9.20	30.9.19
	£	£
Amounts falling due within one year on demand:		
Bank overdrafts	24,095	36,004

15. LEASING AGREEMENTS

Minimum lease payments under non-cancellable operating leases fall due as follows:

	30.9.20	30.9.19
	£	£
Within one year	6,207	10,668
Between one and five years	-	1,524
	6,207	12,192

16. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted fund	Restricted funds	30.9.20 Total funds	30.9.19 Total funds
	£	£	£	£
Fixed assets	-	16,233	16,233	24,456
Current assets	5,663	115,619	121,282	57,696
Current liabilities	(4,290)	(112,716)	(117,006)	(78,922)
	1,373	19,136	20,509	3,230

continued...

17. MOVEMENT IN FUNDS

	At 1/10/19 £	Net movement in funds £	At 30/9/20 £
Unrestricted funds			
General fund	(8,202)	9,575	1,373
Restricted funds			
Over the Top World War One Programme	9,782	(3,437)	6,345
Big Lottery Mindcraft	8,673	(7,351)	1,322
Sky Try	(7,951)	7,951	-
Children in Need	1,598	(713)	885
CIF- A Different Route	(5,538)	5,538	-
MOD- Over 65 veterans	1,978	(1,978)	-
Life through a lens	2,495	(2,495)	-
Teamtalk	395	(395)	-
Covid Community Fund	-	(1,835)	(1,835)
ESF Kick Start	-	(5,225)	(5,225)
LDP Street Sports	-	118	118
Pilgrim Trust	-	3,798	3,798
Tampon Tax Chat Back	-	2,458	2,458
YEF/RFL Inspiring Futures	-	11,270	11,270
	11,432	7,704	19,136
TOTAL FUNDS	3,230	17,279	20,509

continued...

17. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	125,042	(115,467)	9,575
Restricted funds			
Over the Top World War One Programme	-	(3,437)	(3,437)
Big Lottery Mindcraft	60,003	(67,354)	(7,351)
Sky Try	23,786	(15,835)	7,951
Children in Need	20,028	(20,741)	(713)
CIF- A Different Route	19,999	(14,461)	5,538
MOD- Over 65 veterans	-	(1,978)	(1,978)
Life through a lens	(1)	(2,494)	(2,495)
Teamtalk	796	(1,191)	(395)
Covid Community Fund	26,338	(28,173)	(1,835)
ESF Kick Start	4,961	(10,186)	(5,225)
LDP Street Sports	5,931	(5,813)	118
Pilgrim Trust	12,537	(8,739)	3,798
Tampon Tax Chat Back	3,042	(584)	2,458
YEF/RFL Inspiring Futures	15,000	(3,730)	11,270
	192,420	(184,716)	7,704
TOTAL FUNDS	317,462	(300,183)	17,279

continued...

17. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1/10/18 £	Net movement in funds £	Transfers between funds £	At 30/9/19 £
Unrestricted funds				
General fund	(9,091)	2,020	(1,131)	(8,202)
Restricted funds				
Andy's Man Club	3,751	(3,751)	-	-
Over the Top World War One Programme	8,912	870	-	9,782
Big Lottery	-	(1,131)	1,131	-
Big Lottery Mindcraft	(6,514)	15,187	-	8,673
Sky Try	(13,645)	5,694	-	(7,951)
Children in Need	20,744	(19,146)	-	1,598
CIF- A Different Route	5,011	(10,549)	-	(5,538)
MOD- Over 65 veterans	2,051	(73)	-	1,978
Life through a lens	4,517	(2,022)	-	2,495
Rugby Football League Dance Arts Award	3,878	(3,878)	-	-
Teamtalk	-	395	-	395
	28,705	(18,404)	1,131	11,432
TOTAL FUNDS	19,614	(16,384)	-	3,230

continued...

17. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	20,745	(18,725)	2,020
Restricted funds			
Andy's Man Club	-	(3,751)	(3,751)
Over the Top World War One Programme	24,009	(23,139)	870
Big Lottery	-	(1,131)	(1,131)
Big Lottery Mindcraft	130,004	(114,817)	15,187
Sky Try	25,604	(19,910)	5,694
Children in Need	51,366	(70,512)	(19,146)
CIF- A Different Route	42,896	(53,445)	(10,549)
MOD- Over 65 veterans	4,323	(4,396)	(73)
Life through a lens	21,343	(23,365)	(2,022)
Rugby Football League Dance Arts Award	1,001	(4,879)	(3,878)
Teamtalk	8,768	(8,373)	395
	309,314	(327,718)	(18,404)
TOTAL FUNDS	330,059	(346,443)	(16,384)

continued...

17. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/10/18 £	Net movement in funds £	Transfers between funds £	At 30/9/20 £
Unrestricted funds				
General fund	(9,091)	11,595	(1,131)	1,373
Restricted funds				
Andy's Man Club	3,751	(3,751)	-	-
Over the Top World War One Programme	8,912	(2,567)	-	6,345
Big Lottery	-	(1,131)	1,131	-
Big Lottery Mindcraft	(6,514)	7,836	-	1,322
Sky Try	(13,645)	13,645	-	-
Children in Need	20,744	(19,859)	-	885
CIF- A Different Route	5,011	(5,011)	-	-
MOD- Over 65 veterans	2,051	(2,051)	-	-
Life through a lens	4,517	(4,517)	-	-
Rugby Football League Dance Arts Award	3,878	(3,878)	-	-
Covid Community Fund	-	(1,835)	-	(1,835)
ESF Kick Start	-	(5,225)	-	(5,225)
LDP Street Sports	-	118	-	118
Pilgrim Trust	-	3,798	-	3,798
Tampon Tax Chat Back	-	2,458	-	2,458
YEF/RFL Inspiring Futures	-	11,270	-	11,270
	28,705	(10,700)	1,131	19,136
TOTAL FUNDS	19,614	895	-	20,509

continued...

17. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	145,787	(134,192)	11,595
Restricted funds			
Andy's Man Club	-	(3,751)	(3,751)
Over the Top World War One Programme	24,009	(26,576)	(2,567)
Big Lottery	-	(1,131)	(1,131)
Big Lottery Mindcraft	190,007	(182,171)	7,836
Sky Try	49,390	(35,745)	13,645
Children in Need	71,394	(91,253)	(19,859)
CIF- A Different Route	62,895	(67,906)	(5,011)
MOD- Over 65 veterans	4,323	(6,374)	(2,051)
Life through a lens	21,342	(25,859)	(4,517)
Rugby Football League Dance Arts Award	1,001	(4,879)	(3,878)
Teamtalk	9,564	(9,564)	-
Covid Community Fund	26,338	(28,173)	(1,835)
ESF Kick Start	4,961	(10,186)	(5,225)
LDP Street Sports	5,931	(5,813)	118
Pilgrim Trust	12,537	(8,739)	3,798
Tampon Tax Chat Back	3,042	(584)	2,458
YEF/RFL Inspiring Futures	15,000	(3,730)	11,270
	501,734	(512,434)	(10,700)
TOTAL FUNDS	647,521	(646,626)	895

Unrestricted funds hold incoming resources for the general purpose of the charity, to be spent within its objects; the surplus balance at the year end of £1,373 (2019: £8,202 deficit) represents the net liabilities of the fund.

Restricted funds hold grants and other income given for specific purposes. The balance at the year end represents the net assets/ (liabilities) of the fund.

Andy's Man Club
Andy's Man Club (Leigh) is a peer-to-peer talking group in a non-clinical environment with a non-judgemental attitude. The main aim is suicide prevention, early intervention and reducing the stigma that surrounds men's mental health as a whole.

Over the Top

continued...

17. MOVEMENT IN FUNDS - continued

The Over the Top programme presents a new and different perspective of the First World War and brings to life previously untold stories through local archive research and an education programme for primary schools and the community using unique delivery tools that bring heritage to life in the present day.

Mind Craft
The programme is aimed at children/ young adults aged between 10 and 19 years old living in the local area who have mental wellbeing issues such as low self-confidence, low self-esteem, anxiety, depression and self harm issues. The aim is to give participants a better understanding on the situations they are going through and to help them to cope better and live a happier life.

Rugby Football League- Sky Try
Sky Try Primary Rugby League- delivery in a cluster of primary schools in Leigh and the surrounding areas targeting 8-9 year olds (Key Stage 2). Each primary school receives 5 weeks consecutive coaching, followed by an assembly and/or after schools/stepping stones club. All primary teachers in the Sky Try project are offered CPD, along with community clubs to help up-skill coaches at Primary Rugby League age groups.

Children in Need
Through The A-Team programme we provide a safe environment for children and young adults with Autism Spectrum Disorder to take part in sport and physical activity sessions with experienced coaches, that they usually have limited access to due to their condition. This will increase both physical and mental wellbeing of individuals through fun, active sessions. Through the programme we work with children aged 4-18 across a number of sessions to help develop and harness skills through the power of sport and activity in areas children and young adults have lower levels than mainstream children and young adults of the same age such as social skills, increased social interactions, increased self-esteem and increased motor functions all culminating in an improved quality of life for the individual and their family members. Participants have the opportunity to take part in sport and physical activity sessions in a non-judgemental, safe and casual environment, and make new friends with other children (and coaches) that understand and can empathise with them.

CIF- a different route
The Different Routes programme works with men of working age with a long term condition through a men only lifestyle programme. The programme will run for 50 weeks of the year and have a rolling sign up system so local men can start the programme at any time and not have to wait for a place to become available to eradicate another barrier to participation. The programme will work with beneficiaries in both group and one-to-one settings.

MOD- Over 65 veterans
The Vet's Club project goes along way to giving veterans over 60 years of age who are experiencing depression, loneliness, poor health and bereavement a structure to reconnect socially and engage in moderate physical activity. The programme will help to change attitudes and understanding of the issues surrounding the aged veteran community as a loss of identity is a big barrier to overcome. The memories and reminiscent thought will help reconnect to that identity of life in the forces, the friends, camaraderie and increase confidence and self worth. The culmination of each block of activities will end with a tea dance where the wider community, family and friends will attend and help both communities integrate and increase social inclusion and overall wellbeing.

RBL External grants-Life through a lens

continued...

17. MOVEMENT IN FUNDS - continued

Life through a Lens will reduce social isolation in aged veterans and in those with limited mobility and health problems within the Wigan borough using VR (Virtual Reality) and our sensory 360 degree dome as a tool to increase outlook, wellbeing and social inclusion through reminiscence and shared experiences.

RFL Dance Award
Our DaDuCa programme focuses on delivering dance and movement through subjects such as science, World War One, Cultures, Around the World, friendships and historic times such as the stone age through the Arts Award Explore for children aged 8-10 years old. Participants also get the chance to dance as a part of mass production at Rugby League events such as the Challenge Cup and Magic Weekend.

Team Talk
Peer-to-peer men's talking group aimed at reducing stigma surrounding male mental health. The sessions reduce stigma surrounding men's mental health by providing an opportunity to open up and talk in a non-judgmental environment. The sessions support men in the Borough by increasing self-esteem, confidence and awareness, reducing social isolation therefore allowing men to achieve their potential outside of the group by building upon relationships and enabling them to cope with everyday life.

Team talk is run once a week and as an added extra to the group sessions will incorporate other elements such as distance learning audio podcast so attendees can build upon their knowledge on topics that may come up in conversation during the group, coping mechanisms to help build resilience through sport, art, light exercise, nature rambles and virtual reality.

Covid Community Fund
The Fund allowed the Trust to radically adapt how we worked during the Covid-19 pandemic to provide ongoing support to groups in our local community whilst also ushering in new practices for the Trust for the future. To combat this the Trust adapted current mental health and wellbeing services in these uncertain to deliver 1-2-1 befriending support, wellness checks for local families, respite sessions for families with children with learning difficulties, support advise work for those with long term illnesses, an extension of our men only suicide prevention group sessions and support extension for young adults living with mental health in this vulnerable time through the use of technology.

ESF Kickstart
The projects improve, young adults aged 16-24 with lack of or no qualifications, employability by supporting them with behaviour change workshops whilst also providing a pre-employability programme which will better prepare them to engage fully with work through accessing qualifications and also providing a network of potential employers.

LDP Street Sports
Building on the success of 'pop-up enterprises' the ODome Street Sports Programme uses community sport to increase activity levels of children aged 5-18 years old's and their families whilst also de-escalating local tension and anti-social behaviour issues around particular areas of Leigh through an innovative sports arena and provision.

Pilgrim Trust

continued...

17. MOVEMENT IN FUNDS - continued

The 'Girls United' project aims to prevent young teenage girls from getting to the stage of exclusion from school, or, self withdrawing from school. The programme works on building blocks in place to not only prevent school withdrawal but to also h give those involved motivation to go on and succeed in school and in life through the building of self-confidence, goal setting, skills sharing and life experiences.

Tampon Tax ChatBack
The programme encompasses structured group sessions delivered in a non-clinical or educational setting. The sessions will consist of informal, person centred group session, in which participants will sit in a group setting and discuss things that might be worrying them, feelings and emotions or behaviours that are troubling them, the sessions will be determined completely by the participants in the group

YEF/ RFL Inspiring Futures
The ethos of the programme is to use positive role models in the Centurions first team players to help the young adults at risk of exclusion from school or committing a crime to understand that for every action, there is a reaction and that in every situation there is always a better option for them to take and that the wrong option is usually the easiest one to take. Working on this we aim to make a lasting positive behaviour change through a mentoring, family and community outreach programme.

18. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 30 September 2020.

19. LEGAL STATUS OF THE CHARITY

Leigh Youth and Community Development Trust is a private company limited by guarantee incorporated in England and Wales and has no share capital. The liability of each member in the event of winding up is limited to £10.

The company's registered office can be found on the company information page on page X.

20. ANALYSIS OF RESERVES

	30.9.20	30.9.19
	£	£
Total reserves	20,509	3,230
Restricted funds	(19,136)	(11,432)
Freely available reserves	1,373	(8,202)

LEIGH YOUTH AND COMMUNITY DEVELOPMENT TRUST

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30 SEPTEMBER 2020

	30.9.20	30.9.19
	£	£
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations and sponsorships	2,246	7,523
Other trading activities		
Fundraising events	5,999	7,850
Charitable activities		
Sale of goods and services	1,732	8,802
Heritage Lottery Fund	-	24,010
Wigan Council	25,931	42,897
Big Lottery	60,800	138,772
Sky Try	23,786	25,603
Royal British Legion	-	18,913
Children in Need	20,027	51,365
Ministry of Defence	-	4,324
National Lottery Community Fund Grant	26,338	-
European Social Fund Community Grant	4,960	-
Community Foundation for Lancashire and Merseyside Grant	3,041	-
Youth Endowment Fund Grant	15,000	-
The Pilgrim Trust	12,537	-
	194,152	314,686
Other income		
Coronavirus Job Retention Scheme Grant	115,065	-
Total incoming resources	317,462	330,059
EXPENDITURE		
Raising donations and legacies		
Sundries	768	230
Charitable activities		
Wages	229,485	266,705
Insurance	3,469	5,465
Telephone	784	1,466
Sundries	385	526
Carried forward	234,123	274,162

LEIGH YOUTH AND COMMUNITY DEVELOPMENT TRUST

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30 SEPTEMBER 2020

	30.9.20	30.9.19
	£	£
Charitable activities		
Brought forward	234,123	274,162
Coach and travel costs	4,663	4,308
Clothing and equipment	697	5,318
Training	414	3,893
Facility hire	36,709	35,124
Website and computer costs	390	332
Subscriptions	1,078	1,068
Repairs and renewals	5,400	218
Accountancy and payroll	6,234	4,764
Advertising	540	533
Activity costs	573	6,899
Bank charges	371	166
Depreciation of tangible fixed assets	8,223	9,428
	299,415	346,213
Total resources expended	300,183	346,443
Net income/(expenditure)	17,279	(16,384)