

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST MARY AND ST MICHAEL TRUMPINGTON

England & Wales - Charity number 1139132

Details

Other names PCC TRUMPINGTON

Status Registered

Legal form Previously excepted

Registered 2010-11-22

Register [View on the Charity Commission register](#)

Contact

Address 1a Grantchester Road
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Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Church of England Parish Church of Trumpington Cambridgeshire

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services, Other Charitable Activities
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Cambridgeshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£173,085	£166,617	-	-
2023-12-31	£181,808	£163,832	-	-
2022-12-31	£185,084	£142,313	-	-
2021-12-31	£164,684	£157,937	-	-
2020-12-31	£178,024	£207,831	-	-

Trustees

Name	Role	Appointed
Carolyn Margaret Aston		2023-04-02
DELLA STEPHANIA FLETCHER		
Dr Alexia Georgina Matterson		2026-05-17
Dr GARETH WILLIAM ATKINS		2023-04-02
Dr Kathryn Elizabeth Howard		2025-04-27
Dr Sian Angharad Jones		2019-04-28
Dr Iavinia Grace Couturier		2026-05-17
Edmund John Nichols Brookes		
KENNETH EDWARD FLETCHER		2015-04-26
MARIA ALMUDENA CANO LANTERO		2025-04-27
Margaret Anne Hastings		2025-04-27
SHEILA MAY BETTS		2023-04-02
Sarah Anne Netherwood Gill		2023-04-02
Stephen Robert Reynolds		2025-04-27

Accounts

ST MARY  ST MICHAEL
— TRUMPINGTON —

The Parochial Church Council of
St Mary and St Michael's Parish Church
Trumpington

Report for the Period from March 2024 - March 2025

and

Report on the Accounts for the year 1 January – 31 December 2024

M. Mull

11/4/25

1 GENERAL

1.1 Aims and Purposes

The Parochial Church Council (PCC) of St Mary & St Michael, Trumpington, has the responsibility of cooperating with the incumbent in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the parish church, the church office building (known as the Bakehouse) and the church hall, although the hall is let on a full repairing tenancy.

1.2 Objectives and Activities

The PCC is committed to enabling as many people as possible to worship with our church and to become part of our parish community at St Mary & St Michael. The PCC maintains an overview of worship in the parish and discusses proposals from the vicar as to how our services and worship can involve the many groups that live within our parish. Our Sunday services express faith through prayer and scripture, music and sacrament.

When planning church activities, the Vicar, Churchwardens and the PCC have had regard to the Charity Commission's guidance on public benefit and, especially, the specific guidance on charities for the advancement of religion. We try to enable people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in God and Christ Jesus.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work.

To facilitate this work, it is important that we maintain the fabric of the church building of St Mary & St Michael and the Bakehouse and that we ensure the continued maintenance of the church hall.

2 VICAR'S REPORT

Ministry – the church has offered the full monthly programme of services. Christmas was encouraging with healthy attendance at the Service of Nine Lessons and Carols, Christingle, and the services of Holy Communion. We have had 2 adult candidates for confirmation this year. The congregation has increased and we regularly have 45+ people attending the 10am service, and an average of 12 people attending the 8.30am service. Monthly evening prayer retains the faithful congregation of between 6-8 people. We have also had the pleasure of sung evening prayer on the first Sunday of the month with Lucy Bunce. Bible study groups continue online or in person. Junior Church is doing a fantastic job of nurturing the young persons in church. A huge thanks to all Junior Church leaders.

Re-imagining - It has been a steady year of progress. We are moving towards the first stage of the project which involves rewiring, including renewed lighting and power sockets. We are awaiting the faculty for an outlying scheme but we can begin to fundraise with clear idea of what we are allowed to do to the building. On this point, the PCC is looking for people interested in fundraising for the re-imagining project. There is a list of grant bodies that can be approached. If you are interested in helping to fundraise, please speak to Edmund or Sheila.

For **Memory Café (monthly on the third Wednesday)** and **MumCo (Tuesday mornings in term-time)**, separate reports have been written. Both of these activities, held for the wider community within community spaces, are a great outreach and the organisers have worked especially hard this year. The Fairbite Supermarket in the Pavilion (every Friday) has successfully transitioned from its previous incarnation as a drop-in food hub. There are more developments ahead for this necessary resource, perhaps involving a weekly evening session for people who work in the daytime.

Churchyard- we have had 10 burials of ashes and 6 full burials. Providing a plan for further full burial space in the churchyard is an issue for the PCC to discuss further. The removal of grave goods at Easter 2024 raised some concerns for relatives of the deceased. Together with the wardens, these issues were addressed. Some grave levelling is required and a tidy up of the compost area.

Revd Tom Simpson – many of you will have met Tom as he has officiated at several services in 2024/25. Tom is an Associate Priest from St Matthew's church located near the Grafton Centre. I have invited Tom to help with ministry in St Mary and St Michael's as we have no Associate Priests, Lay Readers or Authorised Lay Ministers. Tom has been a great help in covering and his support has been much appreciated. Following on from this informal agreement, the PCC is considering future options.

Thank you for all your help and support.

Revd Mandy Maxwell

3 BIBLE GROUP

Following on from last year's APCM Stephen Reynolds took over the online bible study group.

The Tuesday online bible study group undertake their sessions every week from 7:45 to 9:15. It restarted in March last year after stopping for a number of months. It began with four members, and since then, it has grown by two to make six in total. Most weeks we have everyone available and only very rarely have we needed to change the day of the session. Subject matters covered have been in the beginning Luke for several weeks, then Prayer, followed by Nehemiah, then the Holy Spirit and most recently Lent. The format that has been agreed upon is that we start with an opening prayer, followed by some bible reading on a particular topic and then some questions to stimulate discussions. Each take turns with the question. Recently four of the individuals were joining locally but two were further afield such as Bournemouth and another overseas. Each of these is a temporary arrangement which highlights the advantage of hosting our bible study group online.

Stephen Reynolds

4 OCCASIONAL PREACHER'S REPORT

This year I have preached 3 times on Sunday mornings - on Jesus the Good Shepherd whose sheep follow His voice, on Jesus's attempt to find space for the disciples to be quiet and reflect, and how Jesus disrupted false binaries at the wedding at Cana. It's always a privilege and pleasure to share with the congregation and to hear peoples own reflections and feedback.

John Pettigrew

5 FUNDRAISING, FABRIC AND FINANCE COMMITTEE

The Fundraising, Fabric and Finance Sub-Committee of the PCC ('FFF') has continued to meet regularly since last year. FFF discusses the Accounts and Fabric matters and makes recommendations on this to the PCC, seeking to support the work of Vicar and Churchwardens who have ultimate responsibility for the building. In particular, we have spent considerable time discussing plans for the 'Reimagining' project, which are now coming into focus, ably led by Edmund Brookes and with the help of the architect Ashley Courtney, and for which we hope to be granted formal diocesan permission to proceed – a 'Faculty' – in the coming weeks. The next challenge – and probably the challenge for the next few years – will be raising the funds. Our intention is to build a team to do this that will harness the expertise and energy of the congregation and of friends of St Mary and St Michael's more broadly. Watch this space!

Dr Gareth Atkins

6 CHURCHWARDENS' REPORT

St Mary & St Michael, Trumpington

We have had a busy year and our thanks go to everyone who, by giving their time and by sharing their skills, ensure that St Mary & St Michael's remains a special church to both worship and socialise in and where there is always a welcoming face.

We have had several events over the last year where we have welcomed in the wider community beyond our regular congregation, such as services for the major festivals at Easter, Harvest and Christmas, and events such as a refreshment stall for supporters of the Cambridge half-marathon, a pancake party, a Hymns & Pimm's Songs of Praise, open house for Ride & Stride, Harvest Lunch, a thank you evening for magazine deliverers and volunteers, and finally the Christmas Tree Festival, which goes from strength to strength. We could not put on this wide array of activities for the congregation and the wider community without the willing help of members of our congregation. Thank you all so much.

Most importantly, we must remember those who look after the church both inside and out throughout the year – the grass cutter, the cleaner, the brass polishers, etc. and those who contribute so much to the well-being of our church – stewards, bell-ringers, the choir, the intercessors and readers, the sound system and Zoom operators, the flower arrangers, the coffee makers, etc. Many of you may be unseen but this work does not go un-noticed our grateful thanks to you all.

The Terrier (inventory) was inspected in March and all was in order. During 2024 the choir robes were donated to the Steel City Choristers, a charity based in Sheffield.

Sheila Betts & Edmund Brookes

7 JUNIOR CHURCH

Seedlings and Saplings meet on 2nd and 4th Sundays during the 10am service, led by Sarah Gill, Michelle Johnson, Michael Lovell, Gareth Atkins, Donna Banks and Katie Howard. Around 30 children join Junior Church regularly, with around 12 on any given week. There is further interest in preparation for first communion.

The year began with a trip to the bowling alley – excellent fun and some great skill on show! During the summer term, we explored the fruits of the spirit. July saw the increasingly popular camping trip head to Newmarket. Local uniformed groups joined us for Remembrance Sunday. Our Autumn term topic, the 'I am..' statements of Jesus, concluded with our Christmas Tree Festival entry: 'I am the light of world' and the children singing beautifully at the service of nine lessons and carols. In January, we snuggled into C. S. Lewis's former office at Magdalene College to watch and discuss 'The Lion, the Witch and the Wardrobe'. Junior Church brought our Lent term topic, an overview of the Old Testament, into the March All Age Communion service. Children were involved in welcoming, singing, reading, praying, playing piano, making coffee and baking and are keen to get involved on a more regular basis.

As the age range of our children is expanding, we are keen to provide a different group for the teenagers among us and are working with the vicar to establish this in the new academic year – we will be looking for volunteers to support the development of the next generation.

Katie Howard

8 MEMORY CAFÉ

Memory Café has continued this year every third Wednesday of the month. Every session includes refreshments, a quiz, a wordsearch, music and singing, a talk, poems, crafts and other activities. We thank Rotary for all their help and support.

This year we have enjoyed Flukes (the ukulele group), a January panto, a visit from Denny Abbey and flower arranging.

Last year we had a total of 179 people attending. We like to engage the people who come and invite them to talk about their lives and interests. The speakers have covered many topics; a builder and his wife gave a talk about their project in Bantaba, Gambia building a school and a clinic. They trained some of the local teenagers in brick making and building techniques. Memory café members bought cotton bags made by the students to raise money for the project and their village.

The games morning was fun, but a highlight of the year was definitely the chair exercise class. Lucy Lewis told her fascinating story of life in the army and defusing bombs. The Third Birthday Party of Memory Café included a visit from a magician, and in November we decorated wooden shapes for the Christmas tree to be exhibited in St Mary and St Michael's Christmas Tree Festival. A huge thank you to all the hardworking volunteers.

Janet Hookham

9 The MumCo Formerly (Mothers of Preschoolers)

Creating a Welcoming Community: We continue to provide a relaxed, supportive space where mums can build friendships, feel valued, and find strength for daily life.

Engaging and Meaningful Activities: Meeting weekly in term time, we alternate between activity-based sessions (with a crèche) and Stay & Play, fostering continuity and deeper connections. Sessions cover practical skills, reflective discussions, and creative projects, from living in an increasingly digital world, building resilience and getting outside. At significant times in the Christian calendar, Christmas and Easter, we create opportunities to share the hope that we have in engaging and accessible ways.

Impact and Appreciation: Mums repeatedly describe our group as *friendly, welcoming, supportive, fun, restful, and calming*, highlighting the importance of time for themselves and meeting others in a similar stage of life.

Growing and Evolving: As well as running sessions on mornings during the week we are offering a monthly evening session for working Mums to extend opportunities to connect and build supportive relationships

Isla Monk

10 CHRISTMAS TREE FESTIVAL 2024

The 5th Christmas Tree Festival took place over the weekend of 14-16 December. This year we included a private view on the Friday evening as a 'thankyou' event for our Trumpet deliverers and volunteers who help with Sunday services and other church matters. It was a very successful event with a wide range of music provided by students and friends of Gig-a-Bull who use the Bakehouse throughout the year for music tuition sessions.

The usual children's crafts were enhanced with some 'tech' activities for older children, on both Saturday and Sunday afternoon, quiet at times but children engaged with all the activities on offer. In addition, we had a Christmas Tree quiz and story, puzzles and colouring cards. The Stitches workshop on Saturday was sadly not full but much enjoyed by those attending. The Wreath workshop was full with one extra participant on the day, some lovely results.

We had some organ music on both afternoons and Christmas CDs the rest of the time. We are most grateful to Stapleford Flutes for their concert on Saturday teatime, not a huge audience but there were lots of competing events at that time. Perhaps we should revert to an evening concert in future.

The refreshments were complemented with hot chocolate provided by Peasgood & Skeates on Saturday morning and we had some lovely baked goods from the congregation.

The annual service of Nine Lessons and Carols drew a large congregation for the finale of the festival.

The winners of the 4 categories of trees were: adult groups – Trumpington Stitches 'Have a Crocheted Christmas'; adult individual – Barbara Burgess 'poet-tree'; children's group – Trumpington Brownies 'Angels'; and families – the Reynolds with 'Michael's tree'. The winner of the Christmas Tree quiz was Ken Fletcher.

The net income (after expenses of £626.01) was £792.43 with all proceeds going to the reimagining fund. Ideas for increasing the income in the future would be welcome – including sponsorship to cover outgoings.

I wish to offer my most grateful thanks go to everyone who helped in any way to make this such a successful community engagement event.

Sheila Betts

11 THE TRUMPET

The Trumpet magazine continues to be very well received across the community and is now delivered to over 6000 homes, with a current print run of 6200.

The costs of production and printing are mostly covered by advertising revenue. Barnwell Print merged with Micropress during 2024 and we continue to receive a cost-effective service that has enabled advertising rates to be maintained for 2024 and 2025, with a 32-page magazine.

Our Parish Office Administrator, Emma Buck, now manages very effectively copy collection and advertising administration, which eases my workload enabling me to concentrate on the artwork.

We continue to rely on Michael Hendy and Edmund Brookes who operate the cascade delivery system that gets the magazines to the volunteers who then deliver the magazine to all homes in the parish. We are extremely grateful to all our volunteers.

In addition to the print version a .pdf file can be downloaded from <https://trumpington.church>, with up to six recent issues available. Archive copies are also kept by the Cambridge University Library and the Cambridgeshire Collection.

The Trumpet magazine may be published by the PCC but it is widely seen as a valuable resource for everyone in Trumpington – whether promoting church and community events or as a directory of local businesses useful to our residents.

Sheila Betts

12 BOOK GROUP

The Church Book Group is open to all church members and attracts readers from across the regular congregations and beyond. Meetings are held every couple of months with attendances of about 6-8 each time. By popular agreement, we have continued to meet mostly on Zoom this year, enabling people to join the discussion even if they could not come in person, due to living at a distance or not wanting to venture out on dark winter evenings.

Once again, we have read a wide variety of books, chosen by the readers, with the idea of provoking an interesting discussion both about the book itself and about any topical or moral issues which it raises. During the past year we have read:

Lydia by Paula Gooder

The Enchanted April by Elizabeth von Arnim

A Gentleman in Moscow by Amor Towles

The Man in the Wooden Hat by Jane Gardam

Miss Benson's Beetle by Rachel Joyce

Persuasion by Jane Austen

All are welcome. For more information, please email bookgroup@trumpington.church

Carolyn Aston

13 CHOIR REPORT

The core of the choir consists of about six or seven regular members who are in church most Sundays to lead the hymn singing, including providing a communion hymn that is often slightly less familiar. On top of that it has been wonderful to have several new members of the congregation express an interest in singing in the choir. Together with the half a dozen or so more from our regular congregation who like to join the choir for big events, this meant that we had a choir of nearly 20 for the annual Nine Lessons and Carols back in December and the choir did a great job that day. I had lots of encouraging comments from members of the congregation.

Several of those newer people have returned since Christmas to boost our ranks somewhat. I have been thinking about how to make use of choir to contribute more to the services when we are lucky enough to have a larger group present, and how to do so on very limited rehearsal and in a way that includes a broad range of levels of musical experience. I am hoping to purchase a set of books we can use to sing an anthem as well as the communion hymn on a more regular basis, since there is often additional time during the communion itself.

I would like to thank Geoff Symon for the huge amount of work he puts in from the organ loft to support our congregational and choral singing and provide music for other parts of our services, and also Carolyn Aston, who very kindly emails round the hymns to the choir and alerts them to the rehearsal times, as well as managing other administrative tasks. If there are other members of the congregation or indeed people known to us in the wider community who might like to sing more regularly it would be good to hear from them.

Alan Howard

14 BELLS

The Trumpington bell ringers meet every Wednesday evening for practice from 19.30-21.00. We have a healthy band, with practice night numbers ranging from 12-22! We currently have 2 learners and would be very open to others who wish to learn the art of bell ringing.

There are 9 bells in Trumpington tower, 8 of which are used for the art of bell ringing. We have a lot of requests from visitors who would like to ring them.

We ring regular quarter peals on a Sunday evening for evensong. These are approximately 45 minutes long. We also ring peals, which are 2 hours 45 minutes long, but these are restricted to a maximum of 1 per month, and are usually on a Saturday morning. We have also rung a date touch at the beginning of the year, which took slightly over an hour.

The bell ringers are a sociable group who enjoy each other's company. We can often be found in the local pub after our Wednesday evening practices!

We have recommenced service ringing on a Sunday morning, following a long hiatus caused partly by Covid. We usually have enough ringers to ring all 8 bells.

Sharon Stimpson

15 SAFEGUARDING

The PCC is the main decision maker of the parish. Its members are clergy, church wardens and others elected by the Annual Parochial Church Meeting (APCM) of the parish.

The PCC and the incumbent have a duty of care under section 5 of the Safeguarding and clergy discipline measure 2016 (i.e. the duty to have due regard to House of Bishops guidance on safeguarding children and vulnerable adults) to ensure the protection of the vulnerable in their church community.

In terms of safeguarding, the incumbent and the PCC have complied with all the requirements:

- The PCC has adopted and implemented the House of Bishops' Safeguarding Policy 'Promoting a Safer Church', which is reviewed annually and displayed in church and on the website.
- The PCC has approved use of the *Parish Dashboards*, an online tool to help the Parish Safeguarding Officer (PSO) implement and work through the Church of England's Safeguarding Action Plan. The Parish continues to work at Level 3.
- An appropriately experienced, named PSO (Sheila Betts) is appointed to work with the incumbent and the Parochial Church Council.
- A range of safeguarding policy statements and safer working practices are in place and have been reviewed during the year.
- All church officers and those responsible for working with children, young people and vulnerable adults on behalf of the church are safely recruited and have done or due shortly to do the Safeguarding training/s appropriate to their role/s. Currently 29 active volunteers, 1 staff member and 3 others (Clergy/Occasional Preacher/Ordinand) are DBS checked. All have up to date safeguarding training at the appropriate levels.
- PCC members are no longer required to complete the additional Raising Awareness of Domestic Abuse unless they wish to or hold an additional role that does require it. With effect from 1 January 2025 all volunteers with children, young people and vulnerable adults are now required to complete this training.
- Appropriate insurance is in place to cover all activities, undertaken in the name of the PCC, which involve children, young people and adults.
- Procedures are in place for dealing promptly with safeguarding allegations or suspicions of abuse.
- All data protection legislation is complied with, especially in regard to using (e.g. storing) information about any church officers and any safeguarding records.
- Activity risk assessments are in place for each activity which is associated with either children or vulnerable adults and run in the name of the church and are reviewed regularly.
- The PSO reports regularly to the PCC on safeguarding in the parish – safeguarding is a standing agenda item at each PCC meeting.
- An addendum to a hire agreement is always used when any person or group hires church premises for an activity that involves children, young people or vulnerable adults.
- No safeguarding issues have been reported in the previous 12 months.
- Safer Recruitment and People Management (SRPM): the assessment toolkit has been reviewed to ensure the PCC is meeting the SRPM Guidance Requirements.

Sheila Betts

Parish Safeguarding Officer

16 CAMBRIDGE SOUTH DEANERY SYNOD REPORT

21 May 2024 - St Andrew's Chesterton (Joint meeting with Cambridge North)

The main topic was a presentation on "Open Group Learning" by the Diocesan Development Officer for Learning. This is a new initiative to integrate all learning programme in the diocese with the aim of making everything available through an on-line portal thus making it easier for everyone to access courses.

22 October 2024 - St Andrew's Cherry Hinton

A presentation of the work of the Cathedral by Canon Francis Burkitt was the main focus of the meeting. Services attracted large congregations on Sundays, typically 300 in the morning and 140 at Evensong. At major festivals the congregations exceeded 1,000.

Around 100,000 paid £14 per head to visit as tourists and a programme of events attracted many more. We were reminded that members of congregations in the diocese are entitled to free cathedral passes.

26 February 2025 - St Benet's Cambridge

The main event of this meeting was a presentation on Eco Church followed by a discussion.

Regular topics at meetings were reports from General and Diocesan Synods, updates from various churches and the deanery treasurer. There were also reports on Cambridge Churches Homeless Project, where the deanery part funds the Bishop's Officer for Homelessness.

Ken Fletcher and Carolyn Aston (Parish Representatives) and Della Fletcher (Diocesan Synod to July 2024)

17 FLOWERS IN TRUMPINGTON CHURCH

Our main efforts are to provide fresh flower arrangements at the important festivals of Easter, Christmas and Harvest. Especially at Easter, donations from parishioners help to buy the lovely lilies in memory of loved ones which adorn our beautiful church filling it with their scent. At other times when flowers are present, we depend on our flower team to provide foliage and floral decoration which for this year has just been Diana and myself.

We wish to express our grateful thanks to Diana Jackson who is stepping back from regular arranging after 25 years of dedicated service during which she provided numerous arrangements and wedding pedestal flowers. As a member of Cambridge Flower Club and past member of Ely Cathedral Flower Guild we have benefited from her beautiful displays. At the same time Hazel Brown, also a past member of Ely Cathedral Flower Guild, has served the Church regularly in recent years with beautiful candle adornments, and is also stepping back and we thank her for her skills.

Happily, Diana and Hazel will continue to help Karen, Sian and Donna with the major festivals. We are delighted that Donna Banks has agreed to join the flower team on a regular basis.

New recruits to the team are welcome with new ideas for floral decoration of our stunning church.

Siân Jones and Flower Team

18 MOTHERS' UNION

Our group of 10 active members meets monthly at a member's home in Bishops Road.

We had a full programme in 2024, beginning with a fish and chip lunch together in January. In May Jo Wibberley came and spoke to us about the work with young women at Whitworth House. Andrew joined us in September to tell us about working as a volunteer at Ely Cathedral and we had an enjoyable afternoon in October hearing about Sheila Betts experiences when she received her BEM. She brought with her photographs as well as her BEM.

In July we had an outing to Barbara and Chris's beautiful garden where we were treated to tea and cake and Chris showed us around the garden and talked about some of his unusual planting. August brought our first 'Open to All' coffee morning since COVID times. We had a raffle, book stall, cakes and bric-a-brac and raised £136.20. With this and money raised from other monthly raffles we were able to send £342.80 to Mothers' Union projects; £114.00 to the Summer of Hope Appeal, £114.00 to Special Relief Fund (allows quick response to emergency requests for aid) and £114.80 to AFIA (the away from it all holiday scheme).

At our Wave of Prayer meeting in December we lit a candle and prayed for each of our link dioceses which are Lusaka in Zambia, Shyogwe in Rwanda, Sokoto and Ikka in Nigeria, Karimnagar in India and Ely in England.

We took part again in the Christmas Tree Festival in church. Our tree was 'All Things Bright and Beautiful' with the theme taken from the hymn. The tree was covered with animals and flowers and had hills, fields and a stream underneath it.

We are looking forward to a prayerful and enjoyable 2025.

Stella Chandler

Baptism Anniversary Cards

In 2024 12 Mothers' Union Baptism anniversary cards were sent to children living in the surrounding area for first to fourth anniversaries of their baptism. Cards are not sent to secondary school children or adults.

Della Fletcher

19 FINANCIAL REPORTS

19.1 General Commentary

The year ended with a similar deficit on the General Fund to previous years, a situation which cannot continue indefinitely. While the congregation has responded to requests to increase regular giving, this has merely maintained the *status quo* reported for a number of years and has not reduced the structural deficit. The PCC continues to rely on rental and investment income to minimise the annual deficit.

There were a small number of related party transactions. No PCC member received any remuneration except for the repayment of expenses incurred on behalf of the PCC.

19.2 Reserves & Funding Policy

The PCC holds reserves to ensure it can meet its committed financial obligations. As at 31 December 2024, unrestricted reserves totalled £69,848 (2023 £73,273). While there is no specific target for these reserves it would be desirable to have a General Reserve of about 6 months' expenditure (c£80,000) provided the guaranteed regular income stream enables a generally balanced budget, which it still does not. With the Re-Imagining project likely to start in 2025, the PCC took the decision to transfer the accrued Willers Bequest cash as at 31 December to the Fabric Fund. While this fund's cash stands at £186,785 as at 31 December this sum will only cover the cost of re-wiring the church, essential repairs and preparatory re-imaging work. Small amounts of cash are held in the general account as part of restricted funds covering the Bells, Churchyard & Flowers.

It is PCC policy to invest capital sums as units in the CCLA/Central Board of Finance of the Church of England's Investment Fund similar to most parish churches. The capital value of these funds has increased by £17,384 during the year under review. However, the prudent investment policy of the fund has ensured that the dividend stream, which was maintained unfettered through the Covid-19 Pandemic, has again slightly increased.

Edmund Brookes

20 CHURCH FABRIC, INCLUDING THE RE-IMAGINING PROJECT

Routine maintenance on the fabric of the church building was limited to care and maintenance while the 2023 Quinquennial Inspection Report (QIR) identified further Nave roof and Tower issues.

Planning is continuing for the Re-imagining Project to move forward once the formal Faculty approval is received.

20.1 Fabric Issues Including 2023 QIR Report

The Steeplejacks visited in January 2025 to address minor issues and further inspect the roof and tower. Their report advised that the Nave roof is life expired and more stone repair work is required on the Tower. The PCC has commissioned design work to RIBA Stage 2 to cover this work. A RIBA Stage 2 design for the Tower Roof (100 years older than the nave roof) was done a few years ago. The results will enable the PCC to decide if the Aisle and Chapel roofs (which are of the same age as the Nave) should be renewed at the same time as the Nave, as well as the Tower work. The timing of all this work will depend on the availability of the significant funds required. General small scale external work continues to be undertaken during 'Spring Cleaning' days. A further electrical circuit failed and has been isolated pending full renewal.

In so far as the heating system is concerned, apart from the annual maintenance visit, the heating engineer again had to attend twice to address significant boiler breakdowns. Parts were fortunately still available, but the annual repair costs are increasing. Normally they continue to satisfactorily heat the church for services and the Dunphy control system works well and quite efficiently.

20.2 Re-Imagining

The Re-Imagining proposals were formally submitted to the DAC for Faculty approval in August and after a couple of iterations they were submitted to the Registrar in late 2024. The fundamentals of the proposal remain basically unchanged and approval is expected by Easter 2025.

The PCC has commissioned the full re-wiring design which includes retaining the Nave chandeliers pending the formal approval. This will be the first significant part of the project.

The whole project will need very significant and mostly external funding and require very careful cash management. The PCC is in the process of establishing a Fund Raising Committee to achieve this. A worry is that if the Government does not extend the LPoW VAT recovery scheme beyond 2026, either an extra 20% cash will be required or elements of the project re-evaluated.

Edmund Brookes

21 ELECTORAL ROLL

There have been several changes during the year. Sadly, 15 have died and many people have moved away from the parish. The process of a new electoral roll has seen 21 removed due to no form returned.

The present number of people on the roll is 115 of whom 30 live outside the parish.

Emma Buck – Office Administrator & PCC Secretary.

22 STRUCTURE, GOVERNMENT & MANAGEMENT

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure 1956, Church Representation Rules 2020 and it is a registered charity.

The method of appointment of PCC members is set out in the Church Representation Rules.

22.1 PCC Structure

- Ex Officio: Incumbent, all other clergy licensed to the parish and, until the APCM 2024, 1 member of Diocesan Synod
- Elected by parishioners: 2 churchwardens
- Elected by those members of the congregation who are on the electoral roll of the parish: up to 2 Deanery Synod representatives and up to 12 ordinary members
- Co-options by the PCC: to fill casual vacancies in elected membership plus a maximum of 2 others.

All those who attend our services are encouraged to register on the electoral roll and stand for election to the PCC. PCC members are responsible for making decisions on all matters of general concern and importance to the parish, including deciding how the funds of the PCC are to be spent. New members will receive initial training into the workings of the PCC.

22.2 PCC Attendance

The PCC has met 7 times in person since the APCM 2024, with an average level of attendance of 87%. The PCC has two main committees or subgroups dealing with Mission, Ministry and Outreach and Fabric, Fundraising and Finance respectively, which meet between PCC meetings and report back to the full PCC. All PCC members are encouraged to join one or other of these groups. There are also individuals dealing with pastoral and GDPR issues.

The PCC's Standing Committee meets occasionally, as needed, between PCC meetings, to expedite urgent issues.

22.3 Current Membership

PCC members who have served at any time from 1 January 2024 until the date this report was approved are:

Ex-officio:

- The Revd. Dr Mandy Maxwell Vicar - Incumbent (Chair)

Elected:

- Mr Edmund Brookes Churchwarden & Treasurer
- Mrs Sheila Betts Churchwarden & Parish Safeguarding Officer
- Mr Ken Fletcher Deanery Synod Rep
- Mrs Carolyn Aston Deanery Synod Rep
- Dr Gareth Atkins (Vice Chair)
- Mrs Della Fletcher Ex-officio until APCM 2024 and then elected.
- Mrs Sarah Gill Term expires APCM 2025
- Dr Siân Jones Term expires APCM 2025
- Mr John Pettigrew Term expires APCM 2025

22.4 Vacancies at the 2025 APM/APCM

2 Churchwardens, four 3-year vacancies for PCC members, three 2-year vacancies for PCC members and three 1-year vacancies for PCC members.

22.5 Advisers to the PCC

Independent Examiner: Lisa King, Burdett King Accountancy Limited, 8 The Hamiltons, Newmarket, CB8 0NF.

Inspecting Architect: Oliver Caroe, RIBA AABC, Caroe Architecture, Office 5, Unit 8, 23–25 Gwydir Street; Cambridge CB1 2LG.

Re-Imagining Architect: Ashley Courtney, RIBA AABC Ltd, 36 Roseford Road, Cambridge, CB4 2HD.

22.6 Administrative Information

St Mary & St Michaels Church is situated on Grantchester Road, Trumpington. It is part of the Cambridge South Deanery in the Diocese of Ely within the Church of England.

The Parochial Church Council of the Ecclesiastical Parish of St Mary and St Michael Trumpington (working name PCC Trumpington) is a registered charity, registration number 1139132. The charity's principal address is The Bakehouse, 1A Grantchester Road, Trumpington, Cambridge, CB2 9LH. All current PCC members are trustees of the charity.

Approved by the PCC on the 11 April and signed on their behalf by The Revd Dr Mandy Maxwell, Vicar and Chair of the PCC.

Master Signed

10/3/25

The Parochial Church Council of the
Parish of St. Mary and St. Michael
Trumpington
Cambridge
in the Diocese of Ely
Registered Charity No. 1139132

Annual Review
and
Financial Statements
for the
year ended
31 December 2024

Bankers:

CAF Bank Ltd
25 Kings Hill Avenue, Kings Hill
West Malling, Kent ME19 4JQ

Independent Examiner:

Mrs L King

St Mary and St Michael, Trumpington, Cambridge.

INDEPENDENT EXAMINER'S UNQUALIFIED REPORT – CHARITABLE TRUST

Independent examiner's report to the Trustees of St Mary & St Michael, Trumpington, Cambridge

I report on the accounts of the Trust for the year ended 31 December 2024, which are set out on pages 5 to 11.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

examine the accounts under section 145 of the 2011 Act;
to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
to state whether particular matters have come to my attention.

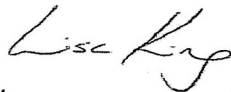
Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



.....
Lisa King
Burdett King Accountancy Limited
8 The Hamiltons
Newmarket
CB8 0NF

Date: 14 March 2025

The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely

Registered Charity No.1139132

Annual accounts for the year ended 31 December 2024

Section A

Statement of financial activities

	Unrestricted funds	Restricted funds	Endowment Fund	Total this year	Total last year
Note	£	£	£	£	£
Incoming resources					
Voluntary income	2(a) 88,565	6,661	-	95,226	111,569
Activities for generating funds	2(b) 13,705	568	-	14,273	13,240
Income from investments	2(c) 15,211	12,724	-	27,935	23,369
Church activities	2(d) 32,481	3,170	-	35,651	33,630
Total incoming resources	149,962	23,123	-	173,085	181,808
Resources expended					
Church activities	3(a) 140,638	25,334	-	165,972	163,832
Costs of generating voluntary income	3(b) 420	-	-	420	-
Governance costs	3(c) 225	-	-	225	-
Total resources expended	141,283	25,334	-	166,617	163,832
Net incoming/(outgoing) resources before transfers	8,679	(2,211)	-	6,468	17,976
Gross transfers between funds	7		-	-	-
Net incoming/(outgoing) resources before other recognised gains/(losses)	8,679	(2,211)	-	6,468	17,976
Other recognised gains/(losses)					
Gains and losses on investment assets	7	7,316	10,068	17,384	65,309
Net movement in funds	8,679	5,105	10,068	23,852	83,285
Balances b/fwd 1 January	198,407	395,405	1,014,851	1,608,663	1,525,378
Balances c/fwd 31 December	£ 207,086	£ 400,510	£1,024,919	£ 1,632,515	£ 1,608,663

The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely


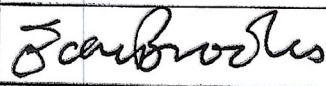
Registered Charity No.1139132

Section B

Balance sheet as at 31 December 2024

	Note	Unrestricted funds £	Restricted funds £	Endowment Fund £	Total this year £	Total last year £
Fixed assets						
Freehold of Church Hall		-	-	435,000	435,000	435,000
Lease of The Bakehouse		-	-	140,000	140,000	140,000
Investments	4	-	326,934	449,919	776,853	759,470
Total fixed assets		-	326,934	1,024,919	1,351,853	1,334,470
Current assets						
Debtors	5	25,378	-	-	25,378	25,942
Cash at bank - Current Account		15,325	-	-	15,325	20,973
Cash at bank - Deposit Account		169,897	-	-	169,897	157,217
Cash at CBoF - Deposit Account		-	70,062	-	70,062	70,062
Total current assets		210,600	70,062	-	280,662	274,194
Creditors: amounts falling due within one year	6	-	-	-	-	-
Net current assets/(liabilities)		210,600	70,062	-	280,662	274,194
Total assets less current liabilities		210,600	396,996	1,024,919	1,632,515	1,608,664
Creditors: amounts falling due after one year		-	-	-	-	-
Provisions for liabilities and charges		-	-	-	-	-
Net assets		£ 210,600	£ 396,996	£ 1,024,919	£ 1,632,515	£ 1,608,664
Funds of the Charity						
Unrestricted funds	7	88,450	-	-	88,450	191,595
Restricted funds	7	-	519,146	-	519,146	402,217
Endowment funds	7	-	-	1,024,919	1,024,919	1,014,851
Total funds		£ 88,450	£ 519,146	£ 1,024,919	£ 1,632,515	£ 1,608,663

Signed by two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	M Maxwell	10/3/25
	E Brookes	10/3/25

The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely
Registered Charity No.1139132

Section C

Notes to the accounts - 31 December 2024

Note 1

Accounting Policies

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the SORP 2005.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law.

Funds

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

Designated funds are general funds which have been designated for a particular purpose.

Restricted funds consist of donations received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Incoming resources

Planned giving, collections and donations are recognised when received. Tax refunds are recognised when the incoming resource to which they relate is received. Grants and legacies are accounted for when the PCC is legally entitled to the amounts due. Dividends are accounted for when receivable, interest is accrued. All other income is recognised when it is receivable. All incoming resources are accounted for gross.

Resources expended

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC. The diocesan parish share is accounted for when due. Amounts received specifically for mission are dealt with as restricted funds. All other expenditure is generally recognised when it is incurred and is accounted for gross.

Fixed assets

Consecrated and benefice property is not included in the accounts in accordance with section 10 of the Charities Act 2011.

Movable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time). For anything acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the financial statements. Subsequently no individual item has cost more than £1,000 so all such expenditure has been written off when incurred.

Equipment used within the church premises is written off when the asset is acquired.

Investments are valued at market value at 31 December.

The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely
Registered Charity No.1139132

Section C

Notes to the accounts - 31 December 2024 (cont)

3. RESOURCES EXPENDED

3(a) Church activities

Missionary and charitable giving
 Charity payments
 Ministry: Parish share
 Clergy expenses
 Organist
 Homework Club
 Families Worker + expenses
 Childrens Worker
 Maint of Ministry/Ch Req
 Admin
 Church utility costs
 Bakehouse
 MoPS
 Miscellaneous expenses
 Diocesan Fees
 Cleaning
 Insurance
 Magazine costs
 Church Hall running costs
 Memory Café
 Junior
 Messy Church
 Choir & Music
 Special Funds

Total

Unrestricted funds	Restricted funds	Endowment Fund	Total this year	Total last year
£	£	£	£	£
	1,165	-	1,165	
80,976		-	80,976	78,646
720		-	720	431
5,365		-	5,365	5,185
		-	-	273
		-	-	5,605
68		-	68	386
5,125		-	5,125	7,039
16,745		-	16,745	19,820
4,375		-	4,375	2,961
4,378		-	4,378	1,491
1,000		-	1,000	
475		-	475	232
	2,603	-	2,603	2,706
2,086		-	2,086	3,718
6,193		-	6,193	6,193
11,330		-	11,330	12,419
1,532		-	1,532	1,503
	323	-	323	560
		-	-	401
		-	-	
270		-	270	139
	21,243	-	21,243	13,899
140,638	25,334	-	165,972	163,607

3(b) Generation of voluntary income

Fete, events and appeal costs

420	-	-	420	-
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3(c) Governance costs

Independent Examination

225	-	-	225	225
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Total Resources Expended

£ 141,283	£ 25,334	£ -	£ 166,617	£ 163,832
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**The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely
Registered Charity No.1139132**

Section C

Notes to the accounts - 31 December 2024

(cont)

Note 4 Investment assets

Investments relate to 33,596.98 units of CBF Church of England Investment Fund.

Value at 31 December 2024 - £23.1227 per unit = £776,853 (2023 - £759,470) an increase of £17,384 (2023 - increase of £65,309).

There are no contingent assets.

Note 5 Debtors

Analysis of debtors

	Amounts falling due within one year	
	This year £	Last year £
Gift aid	15,821	16,656
VAT refund	966	706
Other - Trinity / Bakehouse	8,591	8,579
Total	25,378	25,941

Note 6 Creditors and accruals

Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Creditors	-	-	-	-
Accruals and deferred income	-	-	-	-
Total	-	-	-	-

The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely
Registered Charity No.1139132

Section C

Notes to the accounts - 31 December 2024

(cont)

Note 7

Fund movements

	Fund balances b/fwd £	Incoming resources £	Outgoing resources £	Transfers £	Fund balances c/fwd £
Unrestricted Funds					
General Fund	73,273	129,116	(141,283)	8,741	69,847
Trinity Advance Deposit	17,378	9,966		(8,741)	18,603
Willers Fund	100,944	10,880		(111,824)	0
Total Unrestricted Funds	191,595	149,962	(141,283)	£ (111,824)	£ 88,450
Restricted Funds					
Bells	4,687	203			4,890
Choir & Music	-				-
Churchyard	(40)	970	(2,406)		(1,476)
Flowers	(566)	461	(330)		(435)
Memory Café	1,662	568	(323)		1,907
Homework Club	-				-
Ministry	10	2,709	(2,603)		116
Charity	693	896	(1,165)		424
Fabric	76,153	17,316	(18,507)	111,824	186,786
Total Restricted Funds	£ 82,599	£ 23,123	£ (25,334)	£ 111,824	£ 192,212
Capital Funds					
Fabric Fund including the Egli Bequest	£ 319,618	£ 7,316	£ -	£ -	£ 326,934
Endowment Funds					
Freehold of Church Hall	435,000	-		-	435,000
Lease of The Bakehouse	140,000	-		-	140,000
Willers Bequest	391,958	8,971		-	400,929
Bells Fund	7,324	168		-	7,492
Churchyard Fund	26,041	596		-	26,637
Osborn Fund	4,473	102		-	4,575
Stanley Bequest	1,118	26		-	1,144
Egli Grave Bequest	8,937	205		-	9,142
Total Endowment Funds	£ 1,014,851	10,068	£ -	£ -	£ 1,024,919
Total Funds	£ 1,608,663	£ 190,469	£ (166,617)	£ -	£ 1,632,515

Master Signed

10/3/25

The Parochial Church Council of the
Parish of St. Mary and St. Michael
Trumpington
Cambridge
in the Diocese of Ely
Registered Charity No. 1139132

Annual Review
and
Financial Statements
for the
year ended
31 December 2024

Bankers:

CAF Bank Ltd
25 Kings Hill Avenue, Kings Hill
West Malling, Kent ME19 4JQ

Independent Examiner:

Mrs L King

St Mary and St Michael, Trumpington, Cambridge.

INDEPENDENT EXAMINER'S UNQUALIFIED REPORT – CHARITABLE TRUST

Independent examiner's report to the Trustees of St Mary & St Michael, Trumpington, Cambridge

I report on the accounts of the Trust for the year ended 31 December 2024, which are set out on pages 5 to 11.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

examine the accounts under section 145 of the 2011 Act;
to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
to state whether particular matters have come to my attention.

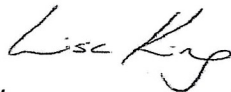
Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



.....
Lisa King
Burdett King Accountancy Limited
8 The Hamiltons
Newmarket
CB8 0NF

Date: 14 March 2025

The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely

Registered Charity No.1139132

Annual accounts for the year ended 31 December 2024

Section A

Statement of financial activities

	Unrestricted funds	Restricted funds	Endowment Fund	Total this year	Total last year
Note	£	£	£	£	£
Incoming resources					
Voluntary income	2(a) 88,565	6,661	-	95,226	111,569
Activities for generating funds	2(b) 13,705	568	-	14,273	13,240
Income from investments	2(c) 15,211	12,724	-	27,935	23,369
Church activities	2(d) 32,481	3,170	-	35,651	33,630
Total incoming resources	149,962	23,123	-	173,085	181,808
Resources expended					
Church activities	3(a) 140,638	25,334	-	165,972	163,832
Costs of generating voluntary income	3(b) 420	-	-	420	-
Governance costs	3(c) 225	-	-	225	-
Total resources expended	141,283	25,334	-	166,617	163,832
Net incoming/(outgoing) resources before transfers	8,679	(2,211)	-	6,468	17,976
Gross transfers between funds	7		-	-	-
Net incoming/(outgoing) resources before other recognised gains/(losses)	8,679	(2,211)	-	6,468	17,976
Other recognised gains/(losses)					
Gains and losses on investment assets	7	7,316	10,068	17,384	65,309
Net movement in funds	8,679	5,105	10,068	23,852	83,285
Balances b/fwd 1 January	198,407	395,405	1,014,851	1,608,663	1,525,378
Balances c/fwd 31 December	£ 207,086	£ 400,510	£1,024,919	£ 1,632,515	£ 1,608,663

The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely


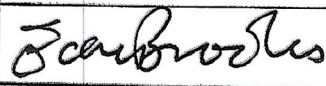
Registered Charity No.1139132

Section B

Balance sheet as at 31 December 2024

	Note	Unrestricted funds £	Restricted funds £	Endowment Fund £	Total this year £	Total last year £
Fixed assets						
Freehold of Church Hall		-	-	435,000	435,000	435,000
Lease of The Bakehouse		-	-	140,000	140,000	140,000
Investments	4	-	326,934	449,919	776,853	759,470
Total fixed assets		-	326,934	1,024,919	1,351,853	1,334,470
Current assets						
Debtors	5	25,378	-	-	25,378	25,942
Cash at bank - Current Account		15,325	-	-	15,325	20,973
Cash at bank - Deposit Account		169,897	-	-	169,897	157,217
Cash at CBoF - Deposit Account		-	70,062	-	70,062	70,062
Total current assets		210,600	70,062	-	280,662	274,194
Creditors: amounts falling due within one year	6	-	-	-	-	-
Net current assets/(liabilities)		210,600	70,062	-	280,662	274,194
Total assets less current liabilities		210,600	396,996	1,024,919	1,632,515	1,608,664
Creditors: amounts falling due after one year		-	-	-	-	-
Provisions for liabilities and charges		-	-	-	-	-
Net assets		£ 210,600	£ 396,996	£ 1,024,919	£ 1,632,515	£ 1,608,664
Funds of the Charity						
Unrestricted funds	7	88,450	-	-	88,450	191,595
Restricted funds	7	-	519,146	-	519,146	402,217
Endowment funds	7	-	-	1,024,919	1,024,919	1,014,851
Total funds		£ 88,450	£ 519,146	£ 1,024,919	£ 1,632,515	£ 1,608,663

Signed by two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	M Maxwell	10/3/25
	E Brookes	10/3/25

The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely
Registered Charity No.1139132

Section C

Notes to the accounts - 31 December 2024

Note 1

Accounting Policies

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the SORP 2005.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law.

Funds

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

Designated funds are general funds which have been designated for a particular purpose.

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Incoming resources

Planned giving, collections and donations are recognised when received. Tax refunds are recognised when the incoming resource to which they relate is received. Grants and legacies are accounted for when the PCC is legally entitled to the amounts due. Dividends are accounted for when receivable, interest is accrued. All other income is recognised when it is receivable. All incoming resources are accounted for gross.

Resources expended

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC. The diocesan parish share is accounted for when due. Amounts received specifically for mission are dealt with as restricted funds. All other expenditure is generally recognised when it is incurred and is accounted for gross.

Fixed assets

Consecrated and benefice property is not included in the accounts in accordance with section 10 of the Charities Act 2011.

Movable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time). For anything acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the financial statements. Subsequently no individual item has cost more than £1,000 so all such expenditure has been written off when incurred.

Equipment used within the church premises is written off when the asset is acquired.

Investments are valued at market value at 31 December.

The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely
Registered Charity No.1139132

Section C

Notes to the accounts - 31 December 2024 (cont)

3. RESOURCES EXPENDED

3(a) Church activities

Missionary and charitable giving
 Charity payments
 Ministry: Parish share
 Clergy expenses
 Organist
 Homework Club
 Families Worker + expenses
 Childrens Worker
 Maint of Ministry/Ch Req
 Admin
 Church utility costs
 Bakehouse
 MoPS
 Miscellaneous expenses
 Diocesan Fees
 Cleaning
 Insurance
 Magazine costs
 Church Hall running costs
 Memory Café
 Junior
 Messy Church
 Choir & Music
 Special Funds

Total

Unrestricted funds	Restricted funds	Endowment Fund	Total this year	Total last year
£	£	£	£	£
	1,165	-	1,165	
80,976		-	80,976	78,646
720		-	720	431
5,365		-	5,365	5,185
		-	-	273
		-	-	5,605
68		-	68	386
5,125		-	5,125	7,039
16,745		-	16,745	19,820
4,375		-	4,375	2,961
4,378		-	4,378	1,491
1,000		-	1,000	
475		-	475	232
	2,603	-	2,603	2,706
2,086		-	2,086	3,718
6,193		-	6,193	6,193
11,330		-	11,330	12,419
1,532		-	1,532	1,503
	323	-	323	560
		-	-	401
		-	-	
270		-	270	139
	21,243	-	21,243	13,899
140,638	25,334	-	165,972	163,607

3(b) Generation of voluntary income

Fete, events and appeal costs

420	-	-	420	-
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3(c) Governance costs

Independent Examination

225	-	-	225	225
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Total Resources Expended

£ 141,283	£ 25,334	£ -	£ 166,617	£ 163,832
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**The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely
Registered Charity No.1139132**

Section C

Notes to the accounts - 31 December 2024

(cont)

Note 4 Investment assets

Investments relate to 33,596.98 units of CBF Church of England Investment Fund.

Value at 31 December 2024 - £23.1227 per unit = £776,853 (2023 - £759,470) an increase of £17,384 (2023 - increase of £65,309).

There are no contingent assets.

Note 5 Debtors

Analysis of debtors

	Amounts falling due within one year	
	This year £	Last year £
Gift aid	15,821	16,656
VAT refund	966	706
Other - Trinity / Bakehouse	8,591	8,579
Total	25,378	25,941

Note 6 Creditors and accruals

Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Creditors	-	-	-	-
Accruals and deferred income	-	-	-	-
Total	-	-	-	-

The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely
Registered Charity No.1139132

Section C

Notes to the accounts - 31 December 2024

(cont)

Note 7

Fund movements

	Fund balances b/fwd £	Incoming resources £	Outgoing resources £	Transfers £	Fund balances c/fwd £
Unrestricted Funds					
General Fund	73,273	129,116	(141,283)	8,741	69,847
Trinity Advance Deposit	17,378	9,966		(8,741)	18,603
Willers Fund	100,944	10,880		(111,824)	0
Total Unrestricted Funds	191,595	149,962	(141,283)	£ (111,824)	£ 88,450
Restricted Funds					
Bells	4,687	203			4,890
Choir & Music	-				-
Churchyard	(40)	970	(2,406)		(1,476)
Flowers	(566)	461	(330)		(435)
Memory Café	1,662	568	(323)		1,907
Homework Club	-				-
Ministry	10	2,709	(2,603)		116
Charity	693	896	(1,165)		424
Fabric	76,153	17,316	(18,507)	111,824	186,786
Total Restricted Funds	£ 82,599	£ 23,123	£ (25,334)	£ 111,824	£ 192,212
Capital Funds					
Fabric Fund including the Egli Bequest	£ 319,618	£ 7,316	£ -	£ -	£ 326,934
Endowment Funds					
Freehold of Church Hall	435,000	-		-	435,000
Lease of The Bakehouse	140,000	-		-	140,000
Willers Bequest	391,958	8,971		-	400,929
Bells Fund	7,324	168		-	7,492
Churchyard Fund	26,041	596		-	26,637
Osborn Fund	4,473	102		-	4,575
Stanley Bequest	1,118	26		-	1,144
Egli Grave Bequest	8,937	205		-	9,142
Total Endowment Funds	£ 1,014,851	10,068	£ -	£ -	£ 1,024,919
Total Funds	£ 1,608,663	£ 190,469	£ (166,617)	£ -	£ 1,632,515

Accounts

ST MARY  ST MICHAEL
— TRUMPINGTON —

The Parochial Church Council of
St Mary and St Michael's Parish Church
Trumpington

Report for the Period from March 2023 -March 2024

and

Report on the Accounts for the year 1 January – 31 December 2023

1 GENERAL

1.1 Aims & Purposes

The Parochial Church Council (PCC) of St Mary & St Michael, Trumpington, has the responsibility of cooperating with the incumbent in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the parish church, the church office building (known as the Bakehouse) and the church hall, although the hall is let on a full repairing tenancy.

1.2 Objectives and Activities

The PCC is committed to enabling as many people as possible to worship with our church and to become part of our parish community at St Mary & St Michael. The PCC maintains an overview of worship in the parish and discusses proposals from the vicar as to how our services and worship can involve the many groups that live within our parish. Our Sunday services express faith through prayer and scripture, music and sacrament.

When planning church activities, the Vicar, Churchwarden and the PCC have had regard to the Charity Commission's guidance on public benefit and, especially, the specific guidance on charities for the advancement of religion. We try to enable people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in God and Christ Jesus.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work.

To facilitate this work, it is important that we maintain the fabric of the church building of St Mary & St Michael and the Bakehouse and that we ensure the continued maintenance of the church hall.

2 VICAR'S REPORT

This year has been another year of change. We have employed a part-time office administrator, commissioned a new website, and are developing plans for a revamped interior of the church, (see Edmund's report).

Memory Café and MOPS (*now renamed The MumCo*) have grown and are flourishing with a stable volunteer base. We have had Trumpington Federation Primary Schools visiting the church and I have been engaged in duties as an Academy Counsellor for Trumpington Park Primary School. We continue to be a collection point for the Trumpington Kids Clothes Hub. I help out at the Trumpington Food Hub on Fridays and when I can, attend the Friday lunchtime hub at Trumpington Meadows Primary School.

The Harvest Lunch and Christmas Tree Festival (see Sheila's report items 4, 8) were fun and brought the wider community into church. Christmas services reflected pre-covid attendance. The choir valiantly sang carols at the Clay Farm Community Garden Christmas Party.

It has been good to have two wardens to share the load, and both churchwardens do an incredible job. Sheila was awarded a BEM in the New Year and we celebrated with a Shrove Tuesday Pancake Party which attracted over 45 people.

In the autumn and winter of 2023, we lost some long-term church members and held their funerals in church. New people have joined the congregation this year and it is encouraging to have them worshipping with us. Junior Church is well-run and managed by a dedicated group of leaders – for which I am truly grateful. Bible study/home groups continue – Tuesday evenings online and in-person on Wednesday evenings. On Wednesdays we have studied *Discipleship Explored*, *Be Still* (by Brian Heasley) and Mark's Gospel. John Pettigrew leads the Tuesday group (please see his report item 5). It has been helpful and a pleasure to hear John's preaching and his prayers of intercession. In Lent Ken Fletcher led, as last year, a small weekly group on Zoom, using embrace the Middle East Study Guide "Healing and Hope – in the one household of God". It has also been great to have Revd Tom Simpson from St Matthew's, Cambridge to take services and preach, and the Revd Stephen Burgess who leads an occasional, but very enjoyable, Methodist Communion Service.

Finally, thanks for everything that is done for the life and ministry of St Mary and St Michael's, and to everyone who does it. This year, I feel it is appropriate to mention Sam Tudor, our ordinand on placement from Wescott House. He has been exceptional, participating in mid-week events as well as attending *both* services on Sunday! He will be leaving us in June. My prayers and thanks go with him for the next placement and beyond.

Revd Mandy Maxwell

3 MISSION, MINISTRY AND OUTREACH COMMITTEE

We meet in-between meetings of the PCC. In 2023-24 we met 4 times. Currently, membership includes Sheila Betts (Churchwarden), John Pettigrew (Occasional Preacher), Sarah Gill (representing Junior Church), Carolyn Aston (representing Book Group and the Choir). We meet in the Lord Byron to discuss ministry (services and pastoral care), outreach (suggest/plan events that appeal to church members and anyone living locally). Mission (proclaiming the good news of God in the wider community) is the objective that we need to develop. Mission is the prerogative of all the congregation as it often depends on relationships within the communities where we live and work. Very positively, it is good to see people inviting friends and neighbours into church. The culture of invitation is something to build on.

Revd Mandy Maxwell

4 FUNDRAISING, FABRIC AND FINANCE COMMITTEE

This committee exists to aid the PCC in its decisions regarding fabric, fundraising and finance. In order to manage meetings of the PCC efficiently, this committee looks at the details of the above and presents its research and recommendations to the PCC prior to their meetings.

Ideas for and management of fundraising is very necessary with escalating ministry share payments and marked increases in payments for utilities. The proposals for the reimagining project will also necessitate careful scrutiny, which the FFF is designed to progress.

This year the FFF has met 5 times and is chaired by Gareth Atkins. We have mostly been looking at the reimagining plans and working towards a faculty(s) for the project. We have also considered the most recent QI report on the church fabric, (see Edmund's Fabric Report), and studied the annual church accounts. The committee is open to non-PCC members if you would like to be involved with these aspects of church government.

Dr Gareth Atkins

5 CHURCHWARDENS' REPORT

St Mary & St Michael, Trumpington

We have had a busy year and our thanks go to everyone who, by giving their time and by sharing their skills, ensure that St Mary & St Michael's remains a special church to both worship and socialise in and where there is always a welcoming face.

We have had several events over the last year where we have welcomed in the wider community beyond our regular congregation such as services for the major festivals at Easter, Harvest and Christmas, and events such as a refreshment stall for supporters of the Cambridge half-marathon, a pancake party, harvest lunch, a thank you evening for magazine deliverers and volunteers, and finally the Christmas Tree Festival which goes from strength to strength. We could not put on this wide array of activities without the willing help of members of our congregation. Thank you all so much.

Most importantly, we forget those who look after the church both inside and out throughout the year – the grass cutter, the cleaner, the brass polishers, etc. and those who contribute so much to the well-being of our church – stewards, bell-ringers, the choir, the intercessors and readers, the sound system and Zoom operators, the flower arrangers, the coffee makers, etc. Many of you may be unseen but this work does not go un-noticed our grateful thanks to you all.

The Terrier (inventory) was inspected in February. The list of vestments and choir robes is still to be updated as items surplus to our needs are being rehomed elsewhere.

Sheila Betts & Edmund Brookes

6 OCCASIONAL PREACHERS REPORT

6.1 Home group

Our group has met weekly on Tuesday evenings via Zoom, and our membership has grown to six people (sometimes all at once!) During the year, we've spent our time praying and talking together, as well as studying the Bible in a range of ways. We've read the whole Gospel of Matthew at high speed (to get a feel for the overall structure and themes), we've followed a course of videos from the Bible Society that covered the whole Bible in a few weeks, and we've used a book called "How to Eat Bread" to try out different ways of reading the Bible from across the history of the Church. And, at the moment, we're revisiting the readings from Sunday morning services.

If you'd like to join us to find out more and join in, please do get in touch!

6.2 Preaching

Over the past year, I've preached, shared intercessions and led worship ten or so times at 10am services (mostly Third Sundays), and talking about parables and incidents in Jesus's life. It's been a pleasure and a privilege to help the parish in this way. On a personal level, it's also always very rewarding to have the chance to talk to people after the service and hear about the ways people have heard and reacted to what I have shared. I always feel that I learn far more from the process than anyone else will!

John Pettigrew

7 ORGANIST

Our esteemed organ tuner Steven Abbiss has continued to look after our organ, he is responsible for Kings John's and Ely cathedral under Harrison and Harrisons. He has brilliantly regulated, on our organ, a high-pitched stop (the fifteenth on the great). Previously it was somewhat out of control, some pipes louder than others. It now sings sweetly and combines well with other stops.

I have continued to play voluntaries at 0830, 1000 and 1830. I hope these add to the theme of the services, music which is either rhythmic or tuneful and perhaps memorable. I play a 20-minute recital before each wedding or funeral, often with consultation with families.

I would like say how much I appreciate the careful way Alan chooses music for the choir to sing. It is always rewarding. I would also like to thank Richard Hills and Gareth for standing in for me sometimes at a moment's notice. They are most generous a very grateful.

Geoff Symon

8 JUNIOR CHURCH

Our Junior Church's two groups continue to run on the 2nd and 4th Sundays during the 10am service. 'Saplings' are led by Sarah Gill, Michelle Johnson and Michael Lovell; Gareth Atkins, Donna Banks and Katie Howard lead the 'Seedlings'.

Attendance is generally around 10-12 across the two groups and we meet in the Bakehouse rooms. Our sessions have been based on themes of people of the New Testament, Easter, prayer, Advent and Christmas. As we begin 2024, we are looking at gratitude and then focusing on Lent and Easter before investigating the fruits of the spirit.

In July, some Junior Church families thoroughly enjoyed a windy camping weekend and welcome folks to join them for another trip in July 2024. Local uniformed groups joined us to share Remembrance Sunday and in December we enjoyed making our own paper for our entry to the Christmas Tree Festival.

Katie Howard

9 CHRISTMAS TREE FESTIVAL 2023

It was wonderful to welcome so many visitors to see the beautifully decorated trees and two Christmas-themed quilts from Cambridge Quilters over the weekend of 16 & 17 December.

Stapleford Flutes gave an informal recital while families enjoyed crafting and seasonal refreshments. Ten beautiful wreaths were created at the wreath-making workshop. Around 100 people attended the free concert by Trumpington Strings; the retiring collection raised £177.44 for Trumpington Food Hub. Like Stapleford Flutes the orchestra would be happy to give another concert. Crafts and refreshments continued on Sunday and the festival concluded with the annual Carol Service, led by the choir, with mulled wine and mince pies afterwards.

Visitors voted for their favourite trees: Stickman by Trumpington Federation Reception classes; Hubbing around the Christmas Tree by Trumpington Kids Clothes Hub; Plane-t-ree by the Phillips family; and Book-tree by Sheila Betts. Entry was free and visitors were asked for a donation towards refreshments, raising £205 for the fabric fund.

A huge thank you to all who baked, served refreshments, looked after our visitors, organised crafts and ran the sessions, helped set up and clear away afterwards – it was really pleasing to have lots of new people joining in.

Some of the entrants are already talking about what they would like to do for their entry in 2024 and the PCC has agreed to a festival on 14 and 15 December.

Sheila Betts

10 MEMORY CAFE

Our numbers have increased from 7 couples in April 2023 to 16 couples now on our register. We have lost some during the year, as they are too unwell to come or have gone into a home. We have 16 valuable helpers including our friends from Rotary International. Our helpers work hard to make the two-hour sessions a success.

It has been an enjoyable and progressive year. Each session commences with a half-hour for delicious cakes (made by Leila and Jackie) followed by singing. In each session we involve everyone in a craft, a quiz, shared memories and a short talk. Singing plays a big part in the Café. We entertain our members with various speakers, e.g. Delicatessen demonstration from Waitrose, Memories from Denny End Abbey, History of the Queen's Head pub in Newton. Flutes have played for us 3 times and we had a Tea Dance for our 2nd Birthday Party in September.

In November we had a Remembrance Day reflection and talk by Edmund Brookes on his time in the TA and the beginnings of the Royal British Legion. Poppies were planted in a sand tray. Our Christmas meeting was a wonderful singing concert put on by Antony (our pianist) and his friends. The next 10 months are already planned for speakers, etc.

We thank Trumpington Church for their support.

Janet Hookham

11 The MumCo FORMERLY (Mothers of Preschoolers), & FAMILY EVENTS

Mothers of Pre-schoolers, Trumpington is now in its 10th year and we continue enabling mums to find an open, relaxing space to feel loved, build relationships, discover hope and find strength for living. Now meeting weekly in term-time in the Trumpington Meadows community rooms, we alternate weeks between engaging activities for Mums with a crèche, and Stay & Play sessions, having introduced the latter to provide continuity and greater connection.

Our activities include games, practical skills and more reflective sessions with discussion to equip and encourage Mums in their friendships, parenting and life, from a Christian perspective. In 2022/23 we considered friendship (handling conflict), courage & purpose. We did some mindful journaling and made re-useable cotton bags and bunting, working with Trumpington Stitchers. This year we have facilitated sessions on women's health, bulb planting, budgets and financial planning, the meaning of Christmas and how we talk to ourselves. Words 'our' mums use repeatedly to describe MoPS include: friendly; welcoming; supportive; fun; caring; restful; positive; calming – expressions clearly appreciating the value of 'time for yourself' and 'meeting others like me'. This year, we transition our name from MOPS to The MumCo, or Mum Community, to continue and extend our connections beyond the pre-school years.

Thank you for your support.

Isla Monk

12 THE TRUMPET

The Trumpet magazine continues to be very well received across the community and is now delivered to over 6000 homes, with a current print run of 6200.

The costs of production and printing are mostly covered by advertising revenue. During the course of the last year our long-term print service ceased and an alternative was sourced in Barnwell Print, North Walsham, at a considerable saving. This has enabled advertising rates to be maintained into 2024, with a flexible 28- or 32-page magazine.

The new Parish Office Administrator, Emma Buck, is gradually taking over copy and advertising administration, which eases my workload for enabling me to concentrate on Sheila Betts the artwork.

We continue to rely on Michael Hendy and Edmund Brookes who operate the cascade delivery system that gets the magazines to the volunteers who then deliver the magazine to all homes in the parish. We are extremely grateful to all our volunteers.

In addition to the print version a .pdf file can be downloaded from <https://trumpington.church>, with up to six recent issues available. An archive copy is also kept by the Cambridge University Library.

The Trumpet magazine may be published by the PCC but it is widely seen as a valuable resource for everyone in Trumpington – whether promoting church and community events or as a directory of local businesses useful to our residents.

Sheila Betts

13 BOOK GROUP

The Church Book Group is open to all church members and attracts readers from across the congregations and beyond. Meetings are held every couple of months with attendances of about 6-8 each time. We have continued to meet on Zoom this year, which has certainly been more convivial than venturing out on cold, wet evenings during the winter, but has also enabled people to join the discussion even if they could not come in person.

We read a wide variety of books, chosen by the readers, with the idea of provoking an interesting discussion both about the book itself and about any topical or moral issues which it raises.

During the past year we have read:

One Man and a Mule by Hugh Thompson

My Cousin Rachel by Daphne du Maurier

Small Things Like These by Claire Keegan

Lessons in Chemistry by Bonnie Garmus

Hamnet by Maggie O'Farrell

All are welcome. For more information, please email bookgroup@trumpington.church

Carolyn Aston

14 ELECTORAL ROLL

There have been several changes during the year. Sadly, Stephen Brown, James Merry, Ann Roberts, Muriel Tarrant and Christina Walker have died and a few people have moved away from the parish.

The present number of people on the roll is 100 of whom 37 live outside the parish.

Thanks to Janet Hendy for maintaining the electoral roll. It is now being managed by the office administrator and PCC Secretary.

Emma Buck – Office Administrator & PCC Secretary.

15 SAFEGUARDING

The PCC is the main decision maker of the parish. Its members are clergy, church wardens and others elected by the Annual Parochial Church Meeting (APCM) of the parish.

The PCC and the incumbent have a duty of care under section 5 of the Safeguarding and clergy discipline measure 2016 (i.e. the duty to have due regard to House of Bishops guidance on safeguarding children and vulnerable adults) to ensure the protection of the vulnerable in their church community.

In terms of safeguarding, the incumbent and the PCC have complied with all the requirements:

- The PCC has adopted and implemented the House of Bishops' Safeguarding Policy 'Promoting a Safer Church', which is reviewed annually and displayed in church and on the website.
- The PCC has approved use of the *Parish Dashboards*, an online tool to help the Parish Safeguarding Officer (PSO) implement and work through the Church of England's Safeguarding Action Plan. The Parish continues to work at Level 3.
- An appropriately experienced, named PSO (Sheila Betts) is appointed to work with the incumbent and the Parochial Church Council.
- A range of safeguarding policy statements and safer working practices are in place and have been reviewed during the year.
- All church officers and those responsible for working with children, young people and vulnerable adults on behalf of the church are safely recruited and have done or due shortly to do the Safeguarding training/s appropriate to their role/s. Currently 28 active volunteers, 1 staff member and 3 others (Clergy/Occasional Preacher/Ordinand) are DBS checked. All have up to date safeguarding training at the appropriate levels.
- PCC members are now required to complete an additional training: Raising Awareness of Domestic Abuse; all members have completed the training.
- Appropriate insurance is in place to cover all activities undertaken in the name of the PCC which involve children, young people and adults.
- Procedures are in place for dealing promptly with safeguarding allegations or suspicions of abuse.
- All data protection legislation is complied with, especially in regard to using (e.g. storing) information about any church officers and any safeguarding records.
- Activity risk assessments are in place for each activity which is associated with either children or vulnerable adults and run in the name of the church and are reviewed regularly.
- The PSO reports regularly to the PCC on safeguarding in the parish – safeguarding is a standing agenda item at each PCC meeting.
- An addendum to a hire agreement is always used when any person or group hires church premises for activity that involves children, young people or vulnerable adults.
- No safeguarding issues have been reported in the previous 12 months.
- Safer Recruitment and People Management (SRPM): the assessment toolkit has been reviewed to ensure the PCC is meeting the SRPM Guidance Requirements.

Sheila Betts, Safeguarding Officer

16 CAMBRIDGE SOUTH DEANERY SYNOD REPORT

13 July 2023 Synod - Little St Mary's

- The meeting included the re-election, unopposed and with a unanimous vote for the next 3 years of Richard Morgan as Lay Chair and Roger Lilley as Hon. Treasurer.
- There was a brief presentation of the Cambridge South Deanery Plan by the Revd Stuart Browning, Vicar of Holy Trinity, followed by group discussions. The Plan recommended: working in the new developments, including Trumpington, youth work, homelessness, environmental issues, care home ministry and engagement with schools.
- The meeting concluded with thanks to The Revd Rachel Rosborough for her work as Rural Dean and wishing her well in her new post as Vice Principal at Wescott House

1 November 2023 Synod - St Philip's, Mill Road

- This was the first meeting with the new Rural Dean, The Revd James Shakespeare.
- The Treasurer confirmed that there would be a 4% increase for the 2024 Ministry Share and that the deanery should receive the diocesan 2.5% rebate, for payment in full, at the end of 2023.
- Synod discussed the current situation with CCHP (Cambridge Churches Homeless Project) because at present there is no Bishop's Officer for the Homeless as The Revd Sophie Young had left to become a hospital chaplain. The deanery's 3-year funding (£18K) for CCHP ended in 2022. A proposal for funding a new chaplain would be circulated before the next synod.
- There was a brief update on the Appointment process for the new Diocesan Bishop.
- Synod took note of the House of Bishops' recent announcement on the Living in Love and Faith process.

29 February 2024 Synod - St Mark's, Barton Road

- The meeting started with a talk on Citizens UK, an organisation that seeks to co-ordinate dialogue between churches, schools and other groups.
- As Synod funds currently including recent parish diocesan rebates are considered sufficient to part fund, as in previous years, a homelessness Chaplain starting in Autumn 2024 the following motion was unanimously approved: -
That Cambridge South Deanery should part-fund the projected new Cambridge Churches Homelessness Project Post Bishop's Officer for Homelessness (Ely Diocese) for a period of three years up to a maximum of £25,000 per annum.
- Bishop Dagmar and the archdeacons will be circulating recommendations on the way forward with Deanery Development Plans later this year.

Ken Fletcher and Carolyn Aston (Parish Representatives) and Della Fletcher (Diocesan Synod)

17 FLOWERS IN TRUMPINGTON CHURCH

We have continued to provide flowers in church throughout the year and were pleased to celebrate the Coronation last May. At festivals we are grateful for foliage and flowers from the Pemberton Estate, and to Karen Coffey for very early morning visits to the wholesalers to buy the best flowers. We are grateful for donations especially by parishioners for lilies in memory of loved ones at Easter; such lovely flowers bring great pleasure and uplift to the services.

Due to several constraints fresh flower arrangements are now restricted to major festivals at Easter, Harvest and Christmas. Ely Diocese has advised reducing the use of floral foam as it is unsustainable, so innovations are required, and we welcome new ideas for floral decoration. The use of dried and artificial flowers will increase between festivals due to the cost and availability of fresh flowers.

We were saddened with the death of Muriel Tarrant this year who had provided decades of beautiful flower arranging service. Our core team of four grows ever older, but we have been pleased to welcome one new volunteer, Donna Banks, to the team and would welcome more. Radhika florist, Marianne, supported the successful wreath-making workshop again at Christmas.

Diana Jackson and Siân Jones

18 MOTHERS' UNION

Trumpington Mothers' Union Branch still meet regularly in the home of one of our members. Sadly, in April we lost two of our members, Don French and Maureen Dobson. They are both greatly missed, having given so much love and warmth to our group. We have also welcomed two new members to the group this year, which brings our numbers back to 10 active members. We started our programme in January with a social gathering with a fish & chip lunch followed by trifle and a raffle to raise money for our giving. February was our AGM followed with a cream tea. Our programme for March was a discussion on Easter celebrations and customs to which all members contributed.

The April meeting was cancelled due to the sad loss of Don and Maureen. We had no meeting in May, but had two in June, 1 and 22. On the first we talked about our Best Holiday Ever. It was a lively and funny meeting. On 22 June we enjoyed a talk in the garden given by Barry Chandler about his aviary. We were able to sit and watch the different foreign finches and canaries while Barry talked about them and their care. July meeting members talked about their hobbies and brought things along to show us. Hobbies included knitting, painting, writing, stamp collecting, embroidery, toy and teddy making and some interesting craft ideas.

In August we held a coffee morning in the garden with just a few invited guests, this being the first one since August 2019. It was a beautiful day and we raised £81.50.

In September our Branch Leader Thelma Hynes moved to Haddenham, and although remaining a member she has not been able to join our meetings, but luckily this will change next year.

At our September meeting we had a game which taught us about the aims of Mary Sumner the founder of the Mothers' Union. In October Shirley organised a quiz where we were given clues to guess the names of villages in Cambridgeshire. The November meeting was based around a Christmas theme. In November, Della and Ken Fletcher put up a Mothers' Union Prayer Tree with leaflets and prayer cards in church to raise awareness of its support for the United Nations' 16 days of Activism against Gender Violence from 25 November to 10 December. The campaign calls for an end to all forms of violence against women and girls. Mothers' Union members in 83 countries join the fight for gender justice and equality across the world.

The Wave of Prayer followed in December. We prayed for our link dioceses and lighting a candle for each of them. Our links are Lusaka in Zambia, Shyogwe in Rwanda, Karimnagar in India and Sokoto in Nigeria. We followed this with discussion and lunch. We again supported the Christmas Tree Festival in church. Our tree was called Tree of Wishes and Prayers. The tree was covered in white pom-poms each one representing a wish or prayer.

At all our meetings we have either a raffle or cake sale, we raise funds for the work of the Mothers' Union. This year we have given £100 to AFIA (Away from it all holiday scheme), £95.65 to the Special Relief Fund (this allows Mary Sumner House to respond quickly to emergency requests), £150 to The Summer of Hope Appeal. We also gave £75 worth of Primark vouchers to the young women of Whitworth House for Christmas. We are now in the process of organising the 2024 programme.

Baptism Anniversary Cards

In 2023, 18 Mothers' Union Baptism anniversary cards were sent to 18 children living in the surrounding area for 1st to 4th anniversaries of their baptism. Cards are not sent to secondary school children or adults

Stella Chandler

19 FINANCIAL REPORTS

19.1 General Commentary

The year ended with a larger deficit on the General Fund than hitherto and put simply reflects the net loss post Covid-19 of cash collections at principally the 10am services. The loss has not been reduced by changes (i.e. net increases) to the regular giving pattern and the finances continue to rely heavily on income from the capital of inherited gifts.

There are a few notable cash transactions to report which do not show up in the formal accounts. While the PCC no longer benefits from an almost annual anonymous donation of £10-15,000, this year a single (and also anonymous) £10,000 donation was received through the website donations facility. Several four figure donations were gratefully received including a significant one to almost totally fund the cost of the new website. It was possible to recover Gift Aid tax relief on some regular historic direct debit donations (made through the website), hence a higher receipt this year. The annual allowance to support the Vicar's administration costs from Trinity College's Vicar of Trumpington Fund was not received until 2024. While the accounts are presented on an accruals basis, the sums referred to above affect the free cash flow.

There were a small number of related party transactions. No PCC member received any remuneration except for the repayment of expenses incurred on behalf of the PCC.

19.2 Reserves & Funding Policy

The PCC holds reserves to ensure it can meet its committed financial obligations. As at 31 December 2023, unrestricted reserves totaled £73,273 (2022 £79,043). While there is no specific target for these reserves it would be desirable to have a General Reserve of about 6 months' expenditure (c£80,000) provided the guaranteed regular income stream enables a generally balanced budget, which it still does not. The Fabric Fund reserve is held against any unexpected and sudden repair bills, and after depletion to fund the 2012 and 2018 QIR and roof repair works, now stands at £76,153. Willers Bequest income for a number of years has been accrued as cash (see formal accounts *q.v.*) against supporting any major capital works including significant repairs. Small amounts of cash are held in the general account as part of restricted funds covering the Bells, Churchyard and Flowers.

It is PCC policy to invest capital sums as units in the CCLA/Central Board of Finance of the Church of England's Investment Fund similar to most parish churches. The capital value of these funds has increased by £65,309 over the year under review. However, the prudent investment policy of the fund has ensured that the dividend stream which was maintained unfettered through the Covid-19 Pandemic has slightly increased.

Edmund Brookes

20 CHURCH FABRIC, INCLUDING THE RE-IMAGINING PROJECT

Routine maintenance on the fabric of the church building was limited to care and maintenance as we awaited the 2023 Quinquennial Inspection Report (QIR) which was undertaken in April but its receipt was significantly delayed until early 2024. A few important issues are noted below.

Some issues from the QIR will need to be considered in conjunction with progress of the Re-imagining Project. In addition, there is a need to consider issues associated with the church's heating and electrical systems as these will also be impacted by the project.

20.1 Fabric Issues

A general check of the drains and downpipes will be made as part of the Churchyard Spring clean in early March. Despite the very heavy rains there were only minor leaks through the south side of the nave roof. This good fortune is probably due to the unusual easterly direction of the wind when the extremely heavy rains fell. Steeplejacks will be required for this as part of the QIR work (*sic*) which should be addressed in 2024.

Two electrical circuits failed during the year highlighting the fact that the main MICC (Mineral Insulated Copper-Clad) cabling is getting life expired though it passed the last test. It was possible, at some cost, to make semi-permanent repairs; but rewiring of the whole church except the chancel is now necessary and will be considered as part of any re-imagining faculty submission. As a first stage, the PCC is looking at a "high level" basic specification. MICC cable is still the required cabling for any renewal, and requires specialist equipment to instal. The church is lucky that the main cables can be mostly placed in the floor channels. New cable runs will be necessary for the Kitchenette and Vestry part of the re-imagining project, in addition to a much more generous provision of sockets, apart from any improved lighting that would be required. Portable equipment has been tested.

In so far as the heating system is concerned, apart from the annual maintenance visit, the heating engineer had to attend twice to address significant boiler breakdowns. Parts are still available for the four boilers but the annual repair costs are increasing. When working they continue to satisfactorily heat the church for services and the Dunphy control system works well and quite efficiently. At some stage the boilers will require replacing and subject to submitting a suitably strong case to the DAC could be replaced by four modern condensing boilers which would offer savings in gas usage. The technology to use Air Source Heat Pumps to power a wet system is probably not yet sufficiently advanced to consider for a system of the size required for the church, but when the times comes all options will be considered. Modifications to pipework and radiators would be needed as part of any re-imagining so there is mileage in undertaking any pipe renewals during the re-imagining work though it would require careful project management.

20.2 2023 Quinquennial Inspection Report (QIR)

The 2023 QIR identifies a number of areas for attention which the Fabric, Fundraising and Finance (FFF) Committee and PCC is considering. Expected was further detailed steeplejacks' inspection of the roof (which will further advise on the likely life of the current lead sheets), but this is now coupled with the need to check the external stonework on the tower, where some small stones have become detached. Dependant on the report of the steeplejacks they may have to revisit to carry out further work and as a last resort scaffolding would be required.

This would be an opportunity to assess work on the very old lead on the tower roof and its wooden structure. A requirement to assess the fitness of the tower to permit bell ringing in the long term is included, this will require the services of a structural engineer.

In addition, the report includes a look at longer term strategic issues, such as the potential for window reglazing and fitness of the storm drains.

20.3 Re-Imagining

Ashley Courtney Architects proposals were presented to the 2023 APCM. Subsequent comments were considered by the FFF Committee and then the PCC and the final proposal was presented to the congregation on Sunday 1 October 2023. As part of the faculty application process, it is necessary to prepare detailed Statements of Need and Significance to justify the application and any alterations that might be required. Drafts were prepared in late 2023. Detailed proposals with an accompanying suite of papers were informally submitted to the DAC (Diocesan Advisory Committee) in late 2023 and they visited in January 2024. This was a productive visit, and while the need to strengthen the reasoning for some proposals such as the removal of c33% of our pews, the main issues were the Vestry proposal, aspects of the toilet design and the re-design of the North Door entry. The PCC is now considering how to refine their proposals.

Looking ahead once the PCC has updated its thinking and addressed these comments a final Faculty application will be prepared. This will need to include consideration of the Parish's pastoral priorities. A formal application for a Faculty will automatically trigger a consultation process with not only the DAC but other consultees including the Society for the Protection of Ancient Buildings and the Victorian Society. Any concerns these organisations raise will need to be addressed and resolved before a faculty is granted.

Edmund Brookes

21 STRUCTURE, GOVERNMENT & MANAGEMENT

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure 1956, Church Representation Rules 2020 and it is a registered charity.

The method of appointment of PCC members is set out in the Church Representation Rules.

21.1 PCC Structure

- Ex Officio: Incumbent, all other clergy and 1 member of Diocesan Synod
- Elected by parishioners: 2 churchwardens
- Elected by those members of the congregation who are on the electoral roll of the parish: up to 2 Deanery Synod representatives and up to 12 ordinary members
- Co-options by the PCC: to fill casual vacancies in elected membership plus a maximum of 2 others.

All those who attend our services are encouraged to register on the electoral roll and stand for election to the PCC. PCC members are responsible for making decisions on all matters of general concern and importance to the parish, including deciding how the funds of the PCC are to be spent. New members will receive initial training into the workings of the PCC.

21.2 PCC Attendance

The full PCC has met 7 times in person since the APCM 2023, with an average level of attendance of 87%. The PCC has two main committees or subgroups dealing with Mission, Ministry and Outreach and Fabric, Fundraising and Finance respectively, which meet between PCC meetings and report back to the full PCC. All PCC members are encouraged to join one or other of these groups. There are also individuals dealing with pastoral and GDPR issues.

The PCC's Standing Committee meets occasionally, as needed, between PCC meetings, to expedite urgent issues.

21.3 Current Membership

PCC members who have served at any time from 1 January 2022 until the date this report was approved are:

Ex-officio:

- | | |
|-----------------------------|---------------------------|
| • The Revd Dr Mandy Maxwell | Vicar - Incumbent (Chair) |
| • Mrs Della Fletcher | Member of Diocesan Synod |

Elected:

- Mr Edmund Brookes Churchwarden & Treasurer
- Mrs Sheila Betts Churchwarden (from APCM 2023) & Parish Safeguarding Officer
- Mr Ken Fletcher Deanery Synod Rep
- Mrs. Carolyn Aston Deanery Synod Rep (from APCM 2023)
- Dr Gareth Atkins (Vice Chair)
- Mrs Fiona Gabrielczyk (until APCM 2023)
- Mrs Sarah Gill
- Dr Siân Jones
- Mr John Pettigrew
- Mrs Julia Smith (until November 2023)

Co-opted:

- Ms Scarlet Blacker (until APCM 2023)
- Mr Clive Tubb (May – July 2023)

21.4 Vacancies at the 2024 APM/APCM

2 Churchwardens (both eligible for re-election), four 3-year vacancies for PCC members, three 2-year vacancies for PCC members (places unfilled in 2023) and one 1-year vacancy for PCC member (place unfilled in 2022).

21.5 Advisers to the PCC

Independent Examiner: Lisa King, Burdett King Accountancy Limited, 8 The Hamiltons, Newmarket, CB8 0NF

Inspecting Architect: Oliver Caroe RIBA AABC, Caroe Architecture, Office 5, Unit 8, 23–25 Gwydir Street; Cambridge CB1 2LG

21.6 Administrative Information

St Mary & St Michaels Church is situated on Grantchester Road, Trumpington. It is part of the Cambridge South Deanery in the Diocese of Ely within the Church of England.

The Parochial Church Council of the Ecclesiastical Parish of St Mary and St Michael Trumpington (working name PCC Trumpington) is a registered charity, registration number 1139132. The charity's principal address is The Bakehouse, 1A Grantchester Road, Trumpington, Cambridge, CB2 9LH. All current PCC members are trustees of the charity.

Approved by the PCC on the 18 March 2024 and signed on their behalf by The Revd Dr Mandy Maxwell, Vicar and Chair of the PCC.

The Parochial Church Council of the Parish of St. Mary and St.
Michael Trumpington
Cambridge
in the Diocese of Ely
Registered Charity No. 1139132

Annual Review and
Financial Statements for the
year ended
31 December 2023

Bankers:

CAF Bank Ltd
25 Kings Hill Avenue, Kings Hill
West Malling, Kent ME19 4JQ

Independent Examiner:

Mrs L King

INDEPENDENT EXAMINER'S UNQUALIFIED REPORT - CHARITABLE TRUST

Independent examiner's report to the Trustees of St Mary & St Michael, Trumpington, Cambridge

I report on the accounts of the Trust for the year ended 31 December 2023, which are set out on pages 5 to 11.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

examine the accounts under section 145 of the 2011 Act;
to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

.....
Lisa King
Burdett King Accountancy Limited 8
The Hamiltons
Newmarket
CB8 0NF

Date: 3 March 2024

The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely Registered

Charity No.1139132

Annual accounts for the year ended 31 December 2023

Section A

Statement of financial activities

	Unrestricted funds	Restricted funds	Endowment Fund	Total this year	Total last year	
Note	£	£	£	£	£	
Incoming resources						
Voluntary income	2(a)	103,527	8,042	-	111,569	119,055
Activities for generating funds	2(b)	12,128	1,112	-	13,240	15,166
Income from investments	2(c)	13,959	9,410	-	23,369	20,493
Church activities	2(d)	30,465	3,165	-	33,630	30,371
Total incoming resources		160,079	21,729	-	181,808	185,084
Resources expended						
Church activities	3(a)	146,394	17,437	-	163,832	142,313
Costs of generating voluntary income	3(b)	-	-	-	-	-
Governance costs	3(c)	-	-	-	-	-
Total resources expended		146,394	17,437	-	163,832	142,313
Net incoming/(outgoing) resources before transfers		13,685	4,291	-	17,976	42,772
Gross transfers between funds	7			-	-	-
Net incoming/(outgoing) resources before other recognised gains/(losses)		13,685	4,291	-	17,976	42,772
Other recognised gains/(losses)						
Gains and losses on investment assets	7	-	27,485	37,824	65,309	(92,616)
Net movement in funds		13,685	31,776	37,824	83,285	(49,844)
Balances b/fwd 1 January		184,722	363,630	977,027	1,525,379	1,575,223
Balances c/fwd 31 December		198,407	395,406	1,014,851	1,608,664	1,525,379

The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely Registered

Charity No.1139132

Section B Balance sheet as at 31 December 2023

	Note	Unrestricted funds £	Restricted funds £	Endowment Fund £ Check	Total this year £	Total last year £
Fixed assets						
Freehold of Church Hall		-	-	435,000	435,000	435,000
Lease of The Bakehouse		-	-	140,000	140,000	140,000
Investments	4	-	319,619	439,851	759,470	694,160
Total fixed assets		-	319,619	1,014,851	1,334,470	1,269,160
Current assets						
Debtors						
Cash at bank - Current Account	5	25,106	836	-	25,942	13,586
Cash at bank - Deposit Account		20,973	-	-	20,973	13,775
Cash at CBoF - Deposit Account		157,217	-	-	157,217	159,263
			70,062	-	70,062	70,062
Total current assets		203,295	70,898	-	274,194	256,686
Creditors: amounts falling due within one year				-	-	468
Net current assets/(liabilities)		203,295	70,898	-	274,194	256,218
Total assets less current liabilities		203,295	390,517	1,014,851	1,608,664	1,525,379
Creditors: amounts falling due after one year						
		-	-	-	-	-
		-	-	-	-	-

Provisions for liabilities and charges

Funds of the Charity

Net assets

Unrestricted funds

7

Restricted funds

7

Endowment funds

7

	£ 203,295	£ 390,517	£ 1,014,851	£ 1,608,664	£ 1,525,379
	191,595	-	-	191,595	177,910
	-	402,218	-	402,218	370,442
	-	-	1,014,851	1,014,851	977,027

Total funds

£ 191,595	£ 402,218	£ 1,014,851	£ 1,608,664	£ 1,525,379
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Signed by two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

	M Maxwell	
	E Brookes	

The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely
Registered Charity No.1139132

C **Notes to the accounts - 31 December 2023**

Note 1 **Accounting Policies**

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the SORP 2005.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law.

Funds

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

Designated funds are general funds which have been designated for a particular purpose.

Restricted funds consist of donations received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Incoming resources

Planned giving, collections and donations are recognised when received. Tax refunds are recognised when the incoming resource to which they relate is received. Grants and legacies are accounted for when the PCC is legally entitled to the amounts due. Dividends are accounted for when receivable, interest is accrued. All other income is recognised when it is receivable. All incoming resources are accounted for gross.

Resources expended

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC. The diocesan parish share is accounted for when due. Amounts received specifically for mission are dealt with as restricted funds. All other expenditure is generally recognised when it is incurred and is accounted for gross.

Fixed assets

Consecrated and benefice property is not included in the accounts in accordance with section 10 of the Charities Act 2011.

Movable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time). For anything acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the financial statements. Subsequently no individual item has cost more than £1,000 so all such expenditure has been written off when incurred.

Equipment used within the church premises is written off when the asset is acquired.

Investments are valued at market value at 31 December.

Section C Notes to the accounts - 31 December 2023 (cont)

2. INCOMING RESOURCES

2(a) Voluntary income

		Unrestricted funds	Restricted funds	Endowment Fund	Total this year	Total last year
		£	£	£	£	£
Planned giving	Gift Aid donations	43,414	1,880	-	45,294	46,816
	Tax recoverable	15,820	836	-	16,656	12,965
	Yellow Envelopes	1,619		-	1,619	631
	CAF Direct Debit	4,833		-	4,833	2,864
Collections	(open plate)	2,012		-	2,012	2,472
Coffee		143		-	143	25
Charity			506	-	506	1,216
Trinity Fund		9,954		-	9,954	8,637
Donations		24,088		-	24,088	14,488
Bakehouse		1,644		-	1,644	4,656
Church yard			1,888	-	1,888	1,233
Sundry Income				-	-	-
VAT Refund			706	-	706	146
Legacies				-	-	20,225
Homework Club			18	-	18	300
Other			2,208	-	2,208	2,381
	Total	103,527	8,042	-	111,569	119,055

2(b) Activities for generating funds

Magazine (advertising)		11,505		-	11,505	13,840
Memory Café			1,112		1,112	1,326
Fete, events and fundraising		623		-	623	-
	Total	12,128	1,112	-	13,240	15,166

2(c) Income from investments

Dividend income		10,714	7,449	-	18,163	19,543
Interest		3,245	1,961	-	5,206	951
	Total	13,959	9,410	-	23,369	20,493

2(d) Income from church activities

Fees for weddings and funerals		3,917		-	3,917	4,340
Diocesan Fee			2,672	-	2,672	2,197
Childrens Worker				-	-	-
Circle of Security				-	-	-
Junior				-	-	250
Messy Church		45		-	45	191
Flowers			493	-	493	433
Church Hall (inc. Ins)		26,503		-	26,503	22,960
	Total	30,465	3,165	-	33,630	30,371

Total Incoming Resources	160,079	21,729	£	-	£ 181,807	£ 185,085
	£					

**The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of
Ely Registered Charity No.1139132**

Section C **Notes to the accounts - 31 December 2023 (cont)**

3. RESOURCES EXPENDED	Unrestricted funds	Restricted funds	Endowment Fund	Total this year	Total last year
	£	£	£	£	£
3(a) Church activities					
Missionary and charitable giving			-	-	1,216
Charity payments			-	-	75,206
Ministry: Parish share	78,646		-	78,646	75,206
Clergy expenses	431		-	431	59
Organist	5,185		-	5,185	4,834
Homework Club		273	-	273	45
Families Worker + expenses	5,605		-	5,605	5,308
Childrens Worker	386		-	386	182
Maint of Ministry/Ch Req Admin	7,039		-	7,039	2,316
Church utility costs	20,045		-	20,045	16,102
Bakehouse	2,961		-	2,961	2,157
MoPS	1,491		-	1,491	1,606
Miscellaneous expenses			-	-	500
Diocesan Fees Cleaning	232		-	232	188
Insurance		2,706	-	2,706	2,153
Magazine costs	3,718		-	3,718	3,575
Church Hall running costs	6,193		-	6,193	4,760
Memory Café	12,419		-	12,419	13,145
Junior	1,503		-	1,503	1,020
Messy Church		560	-	560	216
Choir & Music	401		-	401	80
Special Funds			-	-	198
	139		-	139	110
		13,899	-	13,899	7,337
	146,394	17,437	-	163,832	142,313
Total					
3(b) Generation of voluntary income					
Fete, events and appeal costs			-	-	-
	-	-	-	-	-
3(c) Governance costs					
Independent Examination					
Total Resources Expended	£146,394	£17,437	£ -	£163,832	£142,203

-	-	-	-	-
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**The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely
Registered Charity No.1139132**

Section C Notes to the accounts - 31 December 2023 (cont)

Note 4 Investment assets

Investments relate to 33,596.98 units of CBF Church of England Investment Fund.
Value at 31 December 2023 - £22.6053 per unit = £759,470 (2022 - £694,161) an increase of £65,309 (2022 - decrease of £92,616).

There are no contingent assets.

Note 5 Debtors

Analysis of debtors

	Amounts falling due within one year	
	This year £	Last year £
Gift aid VAT	16,656	12,965
refund	706	146
Other - Trinity / Bakehouse	8,579	475
Total	25,942	13,586

Note 6 Creditors and accruals

Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Creditors		468	-	-
Accruals and deferred income	-	-	-	-
Total	-	468	-	-

The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese
of Ely Registered Charity No.1139132

Notes to the accounts - 31 December 2023

(cont)

Note 7 Fund movements

	Fund balances b/fwd £	Incoming resources £	Outgoing resources £	Transfers £	Fund balances c/fwd £
Unrestricted Funds					
General Fund	79,043	140,624	(146,394)		73,273
Trinity Advance Deposit	8,637	8,741			17,378
Willers Fund	90,230	10,714			100,944
Total Unrestricted Funds	177,910	160,079	(146,394)	-	191,595
Restricted Funds					
Bells	4,487	200			4,687
Choir & Music	-				-
Churchyard	486	1,888	(2,414)		(40)
Flowers	68	493	(1,127)		(566)
Memory Café	1,109	1,112	(560)		1,662
Homework Club	255	18	(273)		-
Ministry	44	2,672	(2,706)		10
Charity	187	506			693
Fabric	71,672	14,839	(10,358)		76,153
Total Restricted Funds	£ 78,308	£ 21,728	£ (17,437)	£ -	£ 82,599
Capital Funds					
Fabric Fund including the Egli Bequest	£ 292,133	£ 27,485	£ -	£ -	319,618
Endowment Funds					
Freehold of Church Hall	435,000	-		-	435,000
Lease of The Bakehouse	140,000	-		-	140,000
Willers Bequest	358,252	33,706		-	391,958
Bells Fund	6,694	630		-	7,324
Churchyard Fund	23,802	2,239		-	26,041
Osborn Fund	4,088	385		-	4,473
Stanley Bequest	1,022	96		-	1,118
Egli Grave Bequest	8,168	769		-	8,937
Total Endowment Funds	£ 977,027	£ 37,824	£ -	£ -	£ 1,014,851
Total Funds	£ 1,525,379	£ 247,116	£ (163,832)	£ -	£ 1,608,664

Accounts

The Parochial Church Council of
St Mary and St Michael's Parish Church, Trumpington

Report for the Period from March 2022 -March 2023
and Report on the Accounts for the year
1 January – 31 December 2022

1 GENERAL

1.1 Aims & Purposes

The Parochial Church Council (PCC) of St Mary & St Michael, Trumpington, has the responsibility of cooperating with the incumbent in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the parish church, the church office building (known as the Bakehouse) and the church hall, although the hall is let on a full repairing tenancy.

1.2 Objectives and Activities

The PCC is committed to enabling as many people as possible to worship with our church and to become part of our parish community at St Mary & St Michael. The PCC maintains an overview of worship in the parish and discusses proposals from the vicar as to how our services and worship can involve the many groups that live within our parish. Our Sunday services express faith through prayer and scripture, music and sacrament.

When planning church activities, the Vicar, Churchwarden and the PCC have had regard to the Charity Commission's guidance on public benefit and, especially, the specific guidance on charities for the advancement of religion. We try to enable people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in God and Christ Jesus.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work.

To facilitate this work, it is important that we maintain the fabric of the church building of St Mary & St Michael and the Bakehouse and that we ensure the continued maintenance of the church hall.

2 VICAR'S REPORT

It has been a busy but productive year. Here some activities are:

Home Groups/ Study groups: These continue on Monday, Tuesday (led by John Pettigrew), Wednesday, Friday (in Lent, led by Ken and Della Fletcher).

Worship: We followed the usual service pattern as set out in previous years. The only change has been the renaming of Third Sundays - now *Experience and Explore* – to better explain the nature of these services. In addition to the usual pattern, we commemorated the life of Queen Elizabeth II with 3 special services. We plan to celebrate the Coronation in May this year.

Outreach: There is a lot to do here. As mentioned previously by the outgoing curate, Stephen Dove, Trumpington is now of such a size that groups seem to focus within the defined areas of Clay Farm, Trumpington Meadows and the post-war Anstey Way Development. I have spent the year continuing to get to know people in each area. Listed below are the groups I can usefully contribute to:

The Pavilion: Warm Spaces (shortly to become Social Spaces) once a month on Wednesdays; Thursday evenings Romsey Mill Youth Club; Friday mornings Food Hub.

Trumpington Meadows: Events with TMDAG (Christmas Carols and school fairs); the Friday Hub in association with the BPHA and Connected Lives.

Clay Farm: I have recently been appointed an Academy Council member for Trumpington Park Primary and hope to become more familiar with the Clay Farm development through my work at the school.

Schools: Trumpington Meadows and Fawcett Primary Schools came to hear the Easter Story in Church in the summer term 2022. I also visited these schools to tell the Christmas Story in December.

Church Building: In 2022 I put out a questionnaire asking the wider congregation to rate a list of pre-determined priorities for the upgrading of the church building. Edmund crunched the numbers and the provision of a toilet came out top, closely followed by kitchen facilities and improved storage. (*Please refer further to paragraph 21*).

Social Events: In September we enjoyed a lovely harvest lunch in church and earlier in the summer had a party (with train rides). It would be nice to have more social events in the church calendar. If anyone would like to use their organising talents in this direction do come forward with ideas and plans.

Occasional Offices: Since March 2022 we have held 6 funerals, 4 weddings, 1 wedding blessing and 18 baptisms. We have also admitted 5 children to First Communion. However regretfully we have lost some much loved and long serving members of the congregation including John Williamson, Audrey King, John Mott and John Smith.

In 2022 Mothers' Union Baptism anniversary cards were sent to 15 children for their 1st to 4th anniversaries. It is expected that 24 cards will be sent in 2023 including 13 1st anniversaries. Cards are not sent for adult baptisms.

Revd. Mandy Maxwell

3 CHURCHWARDEN'S REPORT

The Churchwarden is legally responsible for the fabric and finances apart from the visual public face of the "Front of House" duties. A lot of the work is unseen but I have managed to keep the fabric in good order and generally warm. The aim is that should emergencies arise they are addressed with the congregation being unaware and our service pattern unaffected. This was largely achieved though there is always more to do. With the Covid Pandemic largely over I distributed to each pew the Bibles we procured (thanks mostly to generous donations) just as Lockdown commenced. The edition purchased includes much information apart from the pure biblical text and is commended to the congregation to both use as an aide to worship and reference.

Edmund Brookes

4 Occasional preacher's report

Over the past year, I have preached 10 times, helped lead worship at about the same number of third-Sunday services, and led our intercession prayers at morning worship a few times, as well. It's been a pleasure and a privilege to help the parish in this way. On a personal level, it's also always very rewarding to have the chance to talk to people after the service and hear about the ways people have heard and reacted to what I have shared.

Tuesday Zoom Home group

Our group has grown from four to five members over the year, and we meet weekly on Tuesday evenings via Zoom to pray and read the Bible together. Over the year, we have spent time with an Old Testament prophet (Amos) and a New Testament letter-writer (Paul), and taken a race through Matthew's Gospel to get a feel for the overall themes and storytelling methods he uses. For Lent, we're working through Miranda Threlfall-Holmes's book "How to eat bread", which looks at different ways of reading the Bible that are presented in the Bible itself, through Church history, and in our own time. Please do get in touch if you'd like to join us!

John Pettigrew

5 JUNIOR CHURCH

The 2022-23 year started with the excitement of some Junior Church children celebrating their first communion. In Summer 2022, we learned about some of the parables and had a go at writing our own. Autumn 2022 saw us delving into the Creed and preparing for Christmas. Since Christmas we have been thinking about Lent and Easter through meeting characters from the New Testament. We were pleased to be joined by children from some of the uniformed groups at Remembrance Sunday.

Junior Church has continued to meet during the 10am services on 2nd and 4th Sundays. Between the younger, Seedlings, and older, Saplings, groups, we regularly see around 10-15 children from a group of approximately 25 who often attend. The Junior Church team has expanded from four to six adults, which has been a fantastic boost to both groups. In addition to the greater range of ideas, group leaders can now attend the main service occasionally and provide cover for inevitable sickness absence. Saplings have been grateful to make some use of the Rainbows nursery building but challenges with access to the building has meant that the group often meets in the small Bakehouse office. Seedlings meet in the main Bakehouse room. The children had been starting and ending in the church, but we switched to gathering in our groups and going to the church in time for communion. This has given us more time to explore our themes while allowing the children and leaders to take part in communion and to share what we have been learning with the wider congregation.

Saplings are led by Sarah Gill, Michelle Johnson and Michael Lovell. Seedlings are led by Gareth Atkins, Donna Banks and Katie Howard. Since losing our Children's Worker, Junior Church has been led by the team.

Katie Howard

6 FINANCE FABRIC FUNDRAISING (FFF) Report

The Fundraising, Fabric and Finance Committee (FFF) meets in advance of PCC meetings to scrutinize finance and fabric reports from the Treasurer, and to consider more generally issues around fundraising. The annual 'push' for fundraising means that although giving was hit by the Pandemic, and the gradual recovery in attendance since, regular planned giving has been pleasingly resilient and has risen steadily in the last couple of years. Our other main focus has been, and will be for the future, the church facilities project. This is being steered by Mandy Maxwell and Edmund Brookes but is also something to which FFF has been asked to devote plenty of time. We are grateful to members of the congregation whose generous one-off donations allowed us to cover the cost of the architect's plans.

Gareth Atkins

7 MESSY CHURCH

Over the past year we have met for Messy Church in May (in person), July (in person), October (by pre-record), and in January (in person). We covered a range of themes and trialled a range of approaches, attempting to incorporate the outdoors as much as staffing and the weather allow.

Congregation numbers appear static, with a good level of engagement from all ages. Having Messy Church as a Zoom-free service allows us to fully utilize the technology for songs and video readings, and for us to take the service into different locations, to make better use of our church spaces. By not printing pew sheets, and reusing unwanted items that are donated, we reduce our footprint on the world. Our aim 'to enable everyone to play a part' was keenly felt in our January meeting, where a broad range of congregation members wrote and shared prayers together. It was a moving moment.

It is now time for me to pass the mantle of Messy Church on, if you are interested or inspired by Messy Church do please get in touch with Mandy.

Fiona Gabrielczyk

8 CHRISTMAS TREE FESTIVAL 2022

The Christmas Tree Festival returned for the first time since 2019. It was held over the weekend of 17-18 December, with children's craft activities, a wreath-making workshop and refreshments and music throughout, with the very well-attended Carol Service on the Sunday evening marking the finale. There were 20 entries from community groups and families, with a few extra trees from the organisers, alongside the lovely church Christmas tree, and the church flower team provided some stunning displays to complement the decorated trees. Visitors were invited to vote for their favourite trees in a selection of categories with small prizes awarded. The organisers were very grateful to the volunteers who helped with preparations and during the weekend. Some delicious home-baked goods were donated for the refreshments table and visitors made donations in aid of the church refurbishment project totalling £210, in addition to a surplus of £30 from the wreath-making workshop. It was pleasing to note that there was a steady stream of visitors throughout the weekend.

Advance notice of the festival went into two issues of *The Trumpet* and previous entrants were contacted, but more use of social media and direct invitations to local groups and businesses might encourage more entries for a future event. Two large banners and A4 posters were used locally to advertise the dates of the event and workshops, and including Christmas services. Eventbrite was used for bookings for the wreath-making workshop, which may have been too close to Christmas as this time as it was only 60% full.

Sheila Betts

9 MEMORY CAFE

The Memory Café was my calling from God and I am pleased to say that it is great to see so many happy faces and smiles each month. We now have 28 people on our register - but they may not all come each month for various reasons. It is proof that such a facility is needed. We do not charge for this facility but a small donation is greatly appreciated. So far this has worked well. We have benefitted from free use of the Pavilion because of grant funding the Pavilion team have received.

Mandy and I have excellent support from our great team of helpers as well the support from the Rotary Club of Cambridge and help from three of its members. We have been going for over a year and celebrated our 1st Birthday in September 2022 with a visit from the Mayor. Each month we have a theme, short talk, singing, craft, quiz and poems. Everyone with Memory problems is welcome along with their carers.

Janet Hookham

10 M&Ms, MOPS (Mothers of Preschoolers), and Family Events

We continue to welcome a good number of families to MOPS, held at Trumpington Meadows Primary School. In the Moppets creche children seem to settle well, and when they need extra reassurance we are lucky to have a good number of volunteers to encourage them to settle into playing. We have provided several new toys for the children over the past year, including a very practical (and wipeable!) mat for the baby area, as well as a singing hedgehog and some new Mega Bloc trains. We decorated a tree for the Christmas Tree Festival in December (this involved colouring-in some wooden stars), and the children also decorated their own foam wreaths with stickers (while the mums made *real* wreaths in the next room). The creche provides some much needed respite for mums each fortnight, and also proves a useful introduction to being looked after by somebody other than parents for children as they prepare to start nursery or school.

M&Ms continues to have a small but enthusiastic membership. While the colder weather has been with us, we have made the most of the museums that Cambridge has to offer. We took a group to the Fitzwilliam Museum where everyone had a great time – the young people were engaged and a credit to the church as we explored the displays. Ancient Egypt was a particular hit. We then took a smaller group to the Museum of Archaeology and Anthropology, where we saw the Trumpington Cross and gathered inspiration for possible future art projects for M&Ms. As the weather gets warmer we hope to get outside and play some games, which we have enjoyed these past few summers. A trip to Ely's Stained Glass Museum is also in the planning.

We held a pancake event for members of Junior Church, M&Ms, and their families this Shrove Tuesday. This was an experiment for us, and involved a new pancake hotplate and

Mandy and Natalie gaining cooking skills they didn't know they had. Children and adults seemed to enjoy themselves, and it is something we will look at doing again.

Natalie Lealand

11 BOOK GROUP

The Church Book Group is open to all church members and attracts readers from across the congregations and beyond. Meetings are held 5 or 6 times a year with attendances of about 6-8 each time. Pre-Covid, we would meet in person in the Bakehouse, but since then we have experimented with Zoom meetings and hybrid meetings. Zoom meetings seem to work best, at least on cold dark evenings, and have the added bonus of enabling people to join the discussion even if they could not come in person. Books are chosen by the readers, with the idea of provoking an interesting discussion both about the book itself and about any topical or moral issues which it raises. During the past year we have read:

The Other Bennet Sister by Janice Hadlow

The Old Ways by Robert Macfarlane

A Respectable Trade by Philippa Gregory

Excellent Women by Barbara Pym

The Moonstone by Wilkie Collins

All are welcome. For more information, please email bookgroup@trumpington.church

Carolyn Aston

12 CHURCH MUSIC

The Parish Choir has established a regular pattern of supporting the hymn-singing on most Sundays, with occasional anthems when numbers allow. We marked the Queen's jubilee with a more musical service than usual, and also sang again to mark her death later in the year. Nine Lessons and Carols in December was a highlight of the year, which was well attended and very successful musically. Looking ahead, I hope it will be possible to sing the special anthem that has been commissioned to celebrate King Charles's coronation one Sunday around that time. Many thanks to all who come and sing in the choir, and in particular to Geoff for his organ playing and Carolyn for making sure that singers are aware of upcoming commitments. Potential new singers are always welcome to get in touch with me.

Alan Howard

13 ORGANIST

I have greatly enjoyed playing our fine organ this year. I try to play voluntaries to suit each service, including a 20-minute slot for each wedding and funeral.

We try to include a wide variety of hymns, old and new. The new anthem for the Queen's Jubilee was a great success. We are preparing another new anthem for the King's Coronation. The organ itself is in very good condition, expertly maintained by Harrison and Harrison.

Geoff Symon

14 ELECTORAL ROLL

There have been very few changes during the past year. Sadly John Williamson, John Mott, John Smith and Audrey King died in 2022-23; but 3 new names have been added to the roll.

The present number of people on the roll is 136 of whom 31 live outside the parish.

Janet Hendy

15 SAFEGUARDING

The PCC is the main decision maker of the parish. Its members are clergy, church wardens and others elected by the Annual Parochial Church Meeting (APCM) of the parish.

The PCC and the incumbent have a duty of care under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (i.e. the duty to have due regard to House of Bishops guidance on safeguarding children and vulnerable adults) to ensure the protection of the vulnerable in their church community.

In terms of safeguarding, the incumbent and the PCC have complied with all the requirements:

- The PCC has adopted and implemented the House of Bishops' Safeguarding Policy 'Promoting a Safer Church', which is reviewed annually and displayed in church and on the website.
- The PCC has approved use of the *Parish Dashboards*, an online tool to help the Parish Safeguarding Officer (PSO) implement and work through the Church of England's Safeguarding Action Plan. The Parish continues to work at Level 3.
- An appropriately experienced, named PSO (Sheila Betts) is appointed to work with the incumbent and the Parochial Church Council.
- A range of safeguarding policy statements and safer working practices are in place and have been reviewed during the year.

- All church officers and those responsible for working with children, young people and vulnerable adults on behalf of the church are safely recruited and have done or are due shortly to do the Safeguarding training/s appropriate to their role/s. Currently 31 active volunteers and 4 others (Clergy/Occasional Preacher/Children's Worker/Ordinand are DBS checked). Most have up to date safeguarding training at the appropriate levels (still to renew training: C1 – 7; C2 – 1)
- PCC members are now required to complete an additional training: Raising Awareness of Domestic Abuse; all members have completed the training.
- Appropriate insurance is in place to cover all activities undertaken in the name of the PCC which involve children, young people and adults.
- Procedures are in place for dealing promptly with safeguarding allegations or suspicions of abuse.
- All data protection legislation is complied with, especially in regard to using (e.g. storing) information about any church officers and any safeguarding records.
- Activity risk assessments are in place for each activity which is associated with either children or vulnerable adults and run in the name of the church and are reviewed regularly.
- The PSO reports regularly to the PCC on safeguarding in the parish – safeguarding is a standing agenda item at each PCC meeting.
- An addendum to a hire agreement is always used when any person or group hires church premises for activity that involves children, young people or vulnerable adults.
- No safeguarding issues have been reported in the previous 12 months.

Safer Recruitment and People Management (SRPM): the assessment toolkit has been reviewed to ensure the PCC is meeting the SRPM Guidance Requirements.

Sheila Betts -Safeguarding Officer

16 CAMBRIDGE SOUTH DEANERY SYNOD REPORT

Cambridge North and South Joint Deanery Synod 5th July 2022 in Holy Trinity Church (In person and on Zoom)

- Cambridge South has sent a questionnaire to all Synod members and set up a Steering Groups to collate responses to incorporate into a new Deanery Development Plan. North and South Synods will liaise on their plans.
- Ecochurch: parishes continue working towards A Rocha awards for personal, church and community lifestyle requirements. St Mark's has received a Bronze award, St John's is working towards Silver, St Bene'ts' is planning to install solar panels.

- CCHP (Cambridge Churches Homeless Project) together with other City organisations and The Revd Sophie Young (Bishop's Adviser for Homelessness) set up a 24 hour hostel for the 2021/22 winter.
- St Mark's, Little St Mary's and Holy Trinity are helping with accommodation for Ukraine families. Helplines and aid banks are being set up and a weekly Meet-Up is organised on Saturdays at URC Downing Place.
- The Diocesan Board of Finance is proposing to increase the Parish Share by 4% for 2023.

Cambridge South Deanery Synod 20th October 2022 in St Mark's Newnham (In person)

- A Ukrainian flag flown outside St Mark's annual Autumn Fair attracted a Ukrainian family to the church.
- CCHP (Cambridge Churches Homeless Project). The 24 hour hostel will operate from 1st November 2022 to 31st March 2023 with stays from one night to the whole season – mainly men, with a few women kept separate. The Revd Sophie Young has recently set up a weekly group for vulnerable women meeting at St Bene't's.
- Cambridge City Council is offering a £1,000 Winter Spaces Community Grant to organisations opening a Warm Hub during the winter. St Bene't's will open on Thursdays from 2-4pm and St John's and St James' are liaising on opening.
- The Deanery Share is expected to be paid in full for 2022. Synod needs to agree how to use the 2022 rebate.
- A new Deanery Secretary is required as Philippa Pearson is stepping down. The Rural Dean thanked her and presented flowers.

Ken Fletcher (Parish Representative) and Della Fletcher (Diocesan Synod)

17 FLOWERS IN TRUMPINGTON CHURCH

Following a return to normal services in church last year we have been pleased to provide flowers throughout the year. Special arrangements were provided for the Easter, Harvest and Christmas festivals. The extraordinary events of the late Queen Elizabeth's Platinum Jubilee in June and her death in September required additional displays. Parishioners were very complimentary about the uplift these flowers brought to the services.

Donations provided lilies in memory of loved ones at Easter, and occasionally to mark personal anniversaries. The national commemorations were supplemented by church funds. Usually, the flower arrangers themselves provide the costs.

Our constraints remain with two of four arrangers now octogenarians. We are grateful for the help provided by our local florist, Radhika, within the flower fund budget, and our collaboration was successful in the wreath - making workshop during the Christmas Tree Festival in December.

The cost of fresh flowers and arranger numbers is an ongoing pressure which will likely result in fewer fresh flower arrangements in future. We encourage new arrangers from the community and donations are very welcome especially with the prospect of the Coronation celebrations in May 2023.

Diana Jackson and Siân Jones

18 BELL RINGING

The bells at St Mary & St Michael, Trumpington are rung regularly by the local band. Practice nights are held weekly on Wednesday evenings, which are normally well attended by around 12-15 people. One bell is rung per person in a controlled manner, meaning that the order of the bells can be changed to create patterns known as methods. This year we have been building our repertoire of methods and ringing these methods in performances called peals and quarter peals. Since the start of 2022, members of the local band have rung four successful peals at Trumpington, including a peal to celebrate the Platinum Jubilee of Her Majesty Queen Elizabeth II and a peal rung half-muffled in memoriam of Her Majesty Queen Elizabeth II. Three visiting bands have rung peals. 17 quarter peals were also rung, including one on New Year's Day, three in memoriam of Her Majesty Queen Elizabeth II, and several for the Sunday evensong services.

Lizzie Hopper

19 MOTHERS' UNION

As a Christian mission charity we seek to support families of all kinds. Wherever we work in the world the need to support families is now greater than ever. In over 80 countries, 4 million members worldwide share a vision to bring about a world where God's love is shown through loving, respectful and flourishing relationships.

Trumpington Mothers' Union branch is made up of 10 active and caring members. Since April we have been meeting regularly at the home of one of our members, which we find easier for comfort as well as parking. Our first meeting was held on the veranda where we had a cream tea and planned our year.

For our summer meetings we were lucky enough to hold them in the garden. In June we celebrated the Queen's Platinum Jubilee with a special afternoon tea and we shared our memories and photos from 1952/53. In July we organised our fund raising for 2022. Our

August gathering was for morning coffee and we were joined by two members from Grantchester Mothers' Union. We had a raffle and book stall and we had a raffle in July.

At the October meeting we all talked about our favourite book and had a cake sale to raise funds. In November Thelma led us in decorating woollen tree decorations she had prepared, we followed this with a raffle.

It was unfortunate our Wave of Prayer celebrations in December which was to be followed by lunch together, had to be cancelled due to snow the night before.

This year at our meetings we have raised £166.90 as well as collecting for Women's Aid 3 large bags of women's toiletries and children's bath time things, plus £30 in Aldi vouchers. Quite a productive year.

We also supported the Christmas Tree Festival in church. Our tree had a seaside theme to promote the Mothers' Union AFIA (away from it all) scheme. This scheme offers struggling families a self-catering mobile home holiday by the sea so they can relax together and build new family memories.

We are in the progress of organising 2023 programme

Stella Chandler

20 CHURCH FABRIC

Fabric work during the year has been limited to care and maintenance as two small issues from the 2018 Quinquennial Report are being held over for attention as part of the 2023 Inspection. There have been some very minor falls of stone fragment near the east end of the south side of the nave roof, as well as a minor leak in the same area despite significant attention in 2021. A controller/rectifier for the nave roof uplighters failed and has proved impossible to replace, but there have been no new issues otherwise with the church's electrical system. There have also been a couple of maintenance issues with the four boilers for the heating system which is a warning that they are over 20 years old.

As reported last year, at the end of 2021, Ecclesiastical Insurance visited the church to review our insurance cover. Other than uprating insurance values there were no fundamental changes and the increased premium was only payable in 2023.

The damage to the northern wall to the Churchyard has not been repaired as we are yet to have an economic repair proposed. This will be discussed with the architect during the 2023 QIR, but in the meantime the wall is not deteriorating.

Edmund Brookes

21 RE-IMAGINING THE CHURCH BUILDING

Through the year the PCC has been developing its proposals to re-imagine the church building to reflect changing use and make it more available for the community at large. After consultation the specification is built around the provision of an internal toilet, small catering facilities, improved storage and providing open space. After a competitive tender Ashley Courtney Architects won the contract to develop the proposals and he delivered his proposals to the PCC in early February. These are being considered and a synopsis will be presented to the APCM.

Edmund Brookes

22 FINANCIAL REPORT

22.1 General Commentary

The church's income stream is still affected by the effects of Covid-19 pandemic. Open Plate collections and Yellow Envelope gift-aided donations have remained and will probably continue to remain minimal compared with pre-2020 levels. Planned giving has benefitted from regular Direct Debit donations through the button on the web site which is driven by the Charities Aid Foundation scheme, however getting the tax benefits is not straightforward.

The year ended with a very small surplus on the General Fund. While many of the congregation regularly give freely to support the PCC's work, the finances rely heavily on income from the capital of inherited gifts, some of which is at risk in the medium term.

There were a small number of related party transactions. No PCC member received any remuneration except for the repayment of expenses incurred on behalf of the PCC.

22.2 Reserves & Funding Policy

The PCC holds reserves to ensure it can meet its committed financial obligations. As at 31 December 2022, unrestricted reserves totaled £79,043 (2021 £79,029). While there is no specific target for these reserves it would be desirable to have a General Reserve of about 6 months' expenditure (c£80,000) provided the guaranteed regular income stream enables a generally balanced budget, which it does not currently do. The Fabric Fund reserve is held against any unexpected and sudden repair bills, and after depletion to fund the 2012 & 2018 QIR and Roof repair works, it is starting to be rebuilt and now stands at £71,672. Willers Bequest income for a number of years has been accrued as cash (see formal accounts *q.v.*) against supporting any major capital works including significant repairs. Small amounts of cash are held in the general account as part of restricted funds covering the Bells, Churchyard & Flowers.

It is PCC policy to invest capital sums as units in the CCLA/Central Board of Finance of the Church of England's Investment Fund similar to most parish churches. The capital value of these funds has decreased by 12% over the year under review. However the prudent

investment policy of the fund has ensured that the dividend stream, which was maintained unfettered through the Covid-19 Pandemic, has slightly increased.

Edmund Brookes

23 STRUCTURE, GOVERNMENT & MANAGEMENT

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure 1956, Church Representation Rules 2020 and it is a registered charity.

The method of appointment of PCC members is set out in the Church Representation Rules.

23.1 PCC Structure

- Ex Officio: Incumbent, all other clergy and, currently, 1 member of Diocesan Synod
- Elected by parishioners: 2 churchwardens (only one churchwarden was elected in 2021 & 2022)
- Elected by those members of the congregation who are on the electoral roll of the parish: up to 2 Deanery Synod representatives and up to 12 ordinary members
- Co-options by the PCC: to fill casual vacancies in elected membership plus a maximum of 2 others.

All those who attend our services are encouraged to register on the electoral roll and stand for election to the PCC. PCC members are responsible for making decisions on all matters of general concern and importance to the parish, including deciding how the funds of the PCC are to be spent. New members will receive initial training into the workings of the PCC.

23.2 PCC Attendance

The full PCC has met 6 times (*via Zoom and in person*) since the APCM 2022, with an average level of attendance of 80%. The PCC has two main committees or subgroups dealing with Mission, Ministry and Outreach; and Fabric, Fundraising and Finance respectively, which meet between PCC meetings and report back to the full PCC. All PCC members are encouraged to join one or other of these groups. There are also individuals dealing with pastoral and GDPR issues.

The PCC's Standing Committee meets occasionally, as needed, between PCC meetings, to expedite issues.

23.3 Current Membership

PCC members who have served at any time from 1 January 2022 until the date this report was approved are:

Ex-officio:

- The Revd Dr Mandy Maxwell Vicar - Incumbent (Chair)

- The Revd Stephen Dove
- Mrs Della Fletcher

Curate (until June 2022)
Member of Diocesan Synod

Elected:

- Mr Edmund Brookes
- Mr Ken Fletcher
- Dr Gareth Atkins
- Mrs Fiona Gabrielczyk
- Mrs Sarah Gill
- Mrs Katie Howard (until APCM 2022)
- Dr Siân Jones
- Mr John Pettigrew (from APCM 2022)
- Mr Chris Points (until APCM 2022)
- Mrs Julia Smith

Churchwarden & Treasurer
Deanery Synod Rep
(Vice Chair, co-opted from APCM 2022)

Co-opted:

- Ms Scarlett Blacker

23.4 Vacancies at the 2023 APM/APCM

Two Churchwardens, PCC Secretary, four 3-year vacancies for PCC members, two 2-year vacancies for PCC members (places unfilled in 2022), four 1-year vacancies for PCC members (places unfilled in 2021) and 2 Deanery Synod representatives.

23.5 Advisers to the PCC

Independent Examiner: Lisa King, Burdett King Accountancy Limited, 8 The Hamiltons, Newmarket, CB8 0NF

Inspecting Architect: Oliver Caroe RIBA AABC, Caroe Architecture, Office 5,
Unit 8, 23–25 Gwydir Street; Cambridge CB1 2LG

23.6 Administrative Information

St Mary & St Michael's Church is situated on Grantchester Road, Trumpington. It is part of the Cambridge South Deanery in the Diocese of Ely within the Church of England.

The Parochial Church Council of the Ecclesiastical Parish of St Mary and St Michael Trumpington (working name PCC Trumpington) is a registered charity, registration number 1139132. The charity's principal address is The Bakehouse, 1A Grantchester Road, Trumpington, Cambridge, CB2 9LH. All current PCC members are trustees of the charity.

Approved by the PCC on 13/13/23 and signed on their behalf by The Revd Dr Mandy Maxwell, Vicar and Chair of the PCC:



The Parochial Church Council of the
Parish of St. Mary and St. Michael
Trumpington
Cambridge
in the Diocese of Ely
Registered Charity No. 1139132

Annual Review
and
Financial Statements
for the
year ended
31 December 2022

Bankers:

CAF Bank Ltd
25 Kings Hill Avenue, Kings Hill
West Malling, Kent ME19 4JQ

Independent Examiner:

Mrs L King

St Mary and St Michael, Trumpington, Cambridge.

INDEPENDENT EXAMINER'S UNQUALIFIED REPORT – CHARITABLE TRUST

Independent examiner's report to the Trustees of St Mary & St Michael, Trumpington, Cambridge

I report on the accounts of the Trust for the year ended 31 December 2022, which are set out on pages 5 to 11.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

examine the accounts under section 145 of the 2011 Act;
to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
to state whether particular matters have come to my attention.

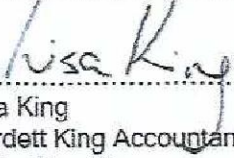
Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


.....
Lisa King
Burdett King Accountancy Limited
8 The Hamiltons
Newmarket
CB8 0NF

Date: 3 March 2023

The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely
Registered Charity No.1139132

Annual accounts for the year ended 31 December 2022

Section A Statement of financial activities

	Note	Unrestricted funds £	Restricted funds £	Endowment Fund £	Total this year £	Total last year £
Incoming resources						
Voluntary income	2(a)	90,741	28,314	-	119,055	104,806
Activities for generating funds	2(b)	13,840	1,326	-	15,166	11,282
Income from investments	2(c)	11,232	9,261	-	20,493	19,958
Church activities	2(d)	27,741	2,630	-	30,371	28,638
Total incoming resources		143,554	41,531	-	185,084	164,684
Resources expended						
Church activities	3(a)	131,346	10,967	-	142,313	157,937
Costs of generating voluntary income	3(b)	-	-	-	-	-
Governance costs	3(c)	-	-	-	-	-
Total resources expended		131,346	10,967	-	142,313	157,937
<i>Net incoming/(outgoing) resources before transfers</i>		12,208	30,564	-	42,772	6,747
Gross transfers between funds	7	-	-	-	-	-
<i>Net incoming/(outgoing) resources before other recognised gains/(losses)</i>		12,208	30,564	-	42,772	6,747
Other recognised gains/(losses)						
Gains and losses on investment assets	7	-	(38,978)	(53,638)	(92,616)	98,465
Net movement in funds		12,208	(8,414)	(53,638)	(49,844)	105,212
Balances b/fwd 1 January		172,514	372,044	1,030,665	1,575,223	1,470,011
Balances c/fwd 31 December		184,722	363,630	977,027	1,525,379	1,575,223


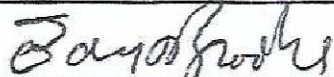
The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely

Registered Charity No.1139132

Section B Balance sheet as at 31 December 2022

	Note	Unrestricted funds £	Restricted funds £	Endowment Fund £	Total this year £	Total last year £
Fixed assets						
				Check		
Freehold of Church Hall		-	-	435,000	435,000	435,000
Lease of The Bakehouse		-	-	140,000	140,000	140,000
Investments	4	-	292,133	402,027	694,160	786,776
Total fixed assets		-	292,133	977,027	1,269,160	1,361,776
Current assets						
Debtors - tax recoverable	5	12,998	588		13,586	16,794
Cash at bank - Current Account		13,775		-	13,775	21,345
Cash at bank - Deposit Account		159,263		-	159,263	143,246
Cash at CBoF - Deposit Account			70,062	-	70,062	32,062
Total current assets		186,036	70,650	-	256,686	213,447
Creditors: amounts falling due within one year	6	468		-	468	-
Net current assets/(liabilities)		185,568	70,650	-	256,218	213,447
Total assets less current liabilities		185,568	362,783	977,027	1,525,379	1,575,223
Creditors: amounts falling due after one year		-	-	-	-	-
Provisions for liabilities and charges		-	-	-	-	-
Net assets		£ 185,568	£ 362,783	£ 977,027	£ 1,525,379	£ 1,575,223
Funds of the Charity						
Unrestricted funds	7	177,910	-	-	177,910	166,738
Restricted funds	7	-	370,442	-	370,442	377,820
Endowment funds	7	-	-	977,027	977,027	1,030,665
Total funds		£ 177,910	£ 370,442	£ 977,027	£ 1,525,379	£ 1,575,223

Signed by two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	M Maxwell	19/13/23
	E Brookes	13/13/23

The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely
Registered Charity No.1139132

Section C Notes to the accounts - 31 December 2022

Note 1

Accounting Policies

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the SORP 2005.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law.

Funds

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

Designated funds are general funds which have been designated for a particular purpose.

Restricted funds consist of donations received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Incoming resources

Planned giving, collections and donations are recognised when received. Tax refunds are recognised when the incoming resource to which they relate is received. Grants and legacies are accounted for when the PCC is legally entitled to the amounts due. Dividends are accounted for when receivable. Interest is accrued. All other income is recognised when it is receivable. All incoming resources are accounted for gross.

Resources expended

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC. The diocesan parish share is accounted for when due. Amounts received specifically for mission are dealt with as restricted funds. All other expenditure is generally recognised when it is incurred and is accounted for gross.

Fixed assets

Consecrated and benefice property is not included in the accounts in accordance with section 10 of the Charities Act 2011.

Movable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time). For anything acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the financial statements. Subsequently no individual item has cost more than £1,000 so all such expenditure has been written off when incurred.

Equipment used within the church premises is written off when the asset is acquired.

Investments are valued at market value at 31 December.

The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely
Registered Charity No.1139132

Section C

Notes to the accounts - 31 December 2022 (cont)

2. INCOMING RESOURCES

2(a) Voluntary income

	Unrestricted funds	Restricted funds	Endowment Fund	Total this year	Total last year
	£	£	£	£	£
Planned giving	44,366	2,450	-	46,816	44,547
Gift Aid donations					
Tax recoverable	12,377	588	-	12,965	13,124
Yellow Envelopes	631	-	-	631	602
CAF Direct Debit	2,864	-	-	2,864	-
Collections	2,472	-	-	2,472	894
Coffee	25	-	-	25	-
Charity	-	1,216	-	1,216	610
Trinity Fund	8,637	-	-	8,637	8,134
Donations	14,488	-	-	14,488	15,623
Bakehouse	4,656	-	-	4,656	770
Church yard	-	1,233	-	1,233	1,327
Sundry Income	-	-	-	-	-
VAT Refund	-	146	-	146	3,567
Legacies	225	20,000	-	20,225	15,000
Homework Club	-	300	-	300	-
Other	-	2,381	-	2,381	608
Total	90,741	28,314	-	119,055	104,806

2(b) Activities for generating funds

Magazine (advertising)	13,840	-	-	13,840	11,054
Memory Café		1,326		1,326	226
Fete, events and fundraising		-	-	-	-
Total	13,840	1,326	-	15,166	11,282

2(c) Income from investments

Dividend income	10,655	8,888	-	19,543	19,900
Interest	577	374	-	951	68
Total	11,232	9,261	-	20,493	19,958

2(d) Income from church activities

Fees for weddings and funerals	4,340		-	4,340	4,472
Diocesan Fee		2,197	-	2,197	2,698
Childrens Worker	-		-	-	-
Circle of Security	-		-	-	-
Junior	250		-	250	-
Messy Church	191		-	191	-
Flowers	-	433	-	433	300
Church Hall (inc. Ins)	22,960		-	22,960	21,168
Total	27,741	2,630	-	30,371	28,638

Total Incoming Resources	143,554	£	41,531	£	-	£	185,085	£	164,684
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The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely
Registered Charity No.1139132

Section C Notes to the accounts - 31 December 2022 (cont)

3. RESOURCES EXPENDED

3(a) Church activities

Missionary and charitable giving

Charity payments

Ministry:

Parish share

Clergy expenses

Organist

Homework Club

Families Worker + expenses

Childrens Worker

Maint of Ministry/Ch Req

Admin

Church utility costs

Bakehouse

MoPS

Miscellaneous expenses

Diocesan Fees

Cleaning

Insurance

Magazine costs

Church Hall running costs

Memory Café

Junior

Messey Church

Choir & Music

Special Funds

Total

	Unrestricted funds	Restricted funds	Endowment Fund	Total this year	Total last year
	£	£	£	£	£
		1,216	-	1,216	508
	75,206		-	75,206	74,066
	59		-	59	281
	4,834		-	4,834	4,865
		45	-	45	-
	5,308		-	5,308	3,627
	182		-	182	30
	2,316		-	2,316	6,415
	16,102		-	16,102	14,613
	2,157		-	2,157	3,356
	1,606		-	1,606	426
	500		-	500	500
	188		-	188	819
		2,153	-	2,153	2,714
	3,575		-	3,575	3,506
	4,760		-	4,760	4,604
	13,145		-	13,145	12,487
	1,020		-	1,020	1,168
		216	-	216	-
	80		-	80	187
	198		-	198	233
	110		-		
		7,337	-	7,337	23,532
	131,346	10,967	-	142,203	157,937

3(b) Generation of voluntary income

Fete, events and appeal costs

	-	-	-	-	-
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3(c) Governance costs

Independent Examination

	-	-	-	-	-
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Total Resources Expended

£	131,346	£	10,967	£	-	£	142,203	£	157,937
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The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely
Registered Charity No.1139132

Section C **Notes to the accounts - 31 December 2022** **(cont)**

Note 4 **Investment assets**

Investments relate to 33,596.98 units of CBF Church of England Investment Fund.
Value at 31 December 2022 - £20.6614 per unit = £694,161 (2021 - £786,777) a decrease of £92,616 (2021 - increase of £98,466).

There are no contingent assets.

Note 5 **Debtors**

Analysis of debtors

	Amounts falling due within one year	
	This year £	Last year £
Gift aid	12,965	13,124
VAT refund	146	3,568
Other - Bakehouse	475	102
Total	13,586	16,794

Note 6 **Creditors and accruals**

Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Creditors	468	-	-	-
Accruals and deferred income	-	-	-	-
Total	468	-	-	-

The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely
Registered Charity No.1139132

Section C Notes to the accounts - 31 December 2022 (cont)

Note 7 Fund movements

	Fund balances b/fwd £	Incoming resources £	Outgoing resources £	Transfers £	Fund balances c/fwd £
Unrestricted Funds					
General Fund	79,029	125,606	(124,556)	(1,036)	79,043
Trinity Advance Deposit	8,134	7,293	(6,790)	-	8,637
Willers Fund	79,575	10,655	-	-	90,230
Total Unrestricted Funds	166,738	143,554	(131,346)	(1,036)	177,910
Restricted Funds					
Bells	4,288	199	-	-	4,487
Choir & Music	(1,020)	-	-	1,020	-
Churchyard	1,796	1,233	(2,543)	-	486
Flowers	434	433	(799)	-	68
Memory Café	-	1,326	(216)	-	1,109
Homework Club	-	300	(45)	-	255
Ministry	(16)	2,197	(2,153)	16	44
Charity	187	1,216	(1,216)	-	187
Fabric	41,040	34,627	(3,995)	-	71,672
Total Restricted Funds	£ 46,709	£ 41,530	£ (10,967)	£ 1,036	£ 78,308
Capital Funds					
Fabric Fund including the Egli Bequest	£ 331,111	-	£ (38,978)	£ -	292,133
Endowment Funds					
Freehold of Church Hall	435,000	-	-	-	435,000
Lease of The Bakehouse	140,000	-	-	-	140,000
Willers Bequest	406,051	-	(47,799)	-	358,252
Bells Fund	7,587	-	(893)	-	6,694
Churchyard Fund	19,952	3,850	-	-	23,802
Osborn Fund	7,025	-	(2,937)	-	4,088
Stanley Bequest	5,792	-	(4,770)	-	1,022
Egli Grave Bequest	9,258	-	(1,090)	-	8,168
Total Endowment Funds	£ 1,030,665	3,850	£ (57,488)	£ -	£ 977,027
Total Funds	£ 1,575,223	£ 188,934	£ (238,778)	£ -	£ 1,525,379

The Parochial Church Council of the
Parish of St. Mary and St. Michael
Trumpington
Cambridge
in the Diocese of Ely
Registered Charity No. 1139132

Annual Review
and
Financial Statements
for the
year ended
31 December 2022

Bankers:

CAF Bank Ltd
25 Kings Hill Avenue, Kings Hill
West Malling, Kent ME19 4JQ

Independent Examiner:

Mrs L King

St Mary and St Michael, Trumpington, Cambridge.

INDEPENDENT EXAMINER'S UNQUALIFIED REPORT – CHARITABLE TRUST

Independent examiner's report to the Trustees of St Mary & St Michael, Trumpington, Cambridge

I report on the accounts of the Trust for the year ended 31 December 2022, which are set out on pages 5 to 11.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

examine the accounts under section 145 of the 2011 Act;
to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
to state whether particular matters have come to my attention.

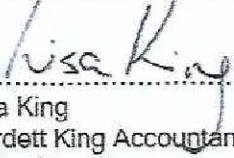
Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


.....
Lisa King
Burdett King Accountancy Limited
8 The Hamiltons
Newmarket
CB8 0NF

Date: 3 March 2023

The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely
Registered Charity No.1139132

Annual accounts for the year ended 31 December 2022

Section A Statement of financial activities

	Note	Unrestricted funds £	Restricted funds £	Endowment Fund £	Total this year £	Total last year £
Incoming resources						
Voluntary income	2(a)	90,741	28,314	-	119,055	104,806
Activities for generating funds	2(b)	13,840	1,326	-	15,166	11,282
Income from investments	2(c)	11,232	9,261	-	20,493	19,958
Church activities	2(d)	27,741	2,630	-	30,371	28,638
Total incoming resources		143,554	41,531	-	185,084	164,684
Resources expended						
Church activities	3(a)	131,346	10,967	-	142,313	157,937
Costs of generating voluntary income	3(b)	-	-	-	-	-
Governance costs	3(c)	-	-	-	-	-
Total resources expended		131,346	10,967	-	142,313	157,937
<i>Net incoming/(outgoing) resources before transfers</i>		12,208	30,564	-	42,772	6,747
Gross transfers between funds	7	-	-	-	-	-
<i>Net incoming/(outgoing) resources before other recognised gains/(losses)</i>		12,208	30,564	-	42,772	6,747
Other recognised gains/(losses)						
Gains and losses on investment assets	7	-	(38,978)	(53,638)	(92,616)	98,465
Net movement in funds		12,208	(8,414)	(53,638)	(49,844)	105,212
Balances b/fwd 1 January		172,514	372,044	1,030,665	1,575,223	1,470,011
Balances c/fwd 31 December		184,722	363,630	977,027	1,525,379	1,575,223


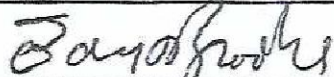
The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely

Registered Charity No.1139132

Section B Balance sheet as at 31 December 2022

	Note	Unrestricted funds £	Restricted funds £	Endowment Fund £	Total this year £	Total last year £
Fixed assets						
				Check		
Freehold of Church Hall		-	-	435,000	435,000	435,000
Lease of The Bakehouse		-	-	140,000	140,000	140,000
Investments	4	-	292,133	402,027	694,160	786,776
Total fixed assets		-	292,133	977,027	1,269,160	1,361,776
Current assets						
Debtors - tax recoverable	5	12,998	588		13,586	16,794
Cash at bank - Current Account		13,775		-	13,775	21,345
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Total current assets		186,036	70,650	-	256,686	213,447
Creditors: amounts falling due within one year	6	468		-	468	-
Net current assets/(liabilities)		185,568	70,650	-	256,218	213,447
Total assets less current liabilities		185,568	362,783	977,027	1,525,379	1,575,223
Creditors: amounts falling due after one year		-	-	-	-	-
Provisions for liabilities and charges		-	-	-	-	-
Net assets		£ 185,568	£ 362,783	£ 977,027	£ 1,525,379	£ 1,575,223
Funds of the Charity						
Unrestricted funds	7	177,910	-	-	177,910	166,738
Restricted funds	7	-	370,442	-	370,442	377,820
Endowment funds	7	-	-	977,027	977,027	1,030,665
Total funds		£ 177,910	£ 370,442	£ 977,027	£ 1,525,379	£ 1,575,223

Signed by two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	M Maxwell	19/13/23
	E Brookes	13/13/23

The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely
Registered Charity No.1139132

Section C

Notes to the accounts - 31 December 2022

Note 1

Accounting Policies

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Investments are valued at market value at 31 December.

The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely
Registered Charity No.1139132

Section C

Notes to the accounts - 31 December 2022 (cont)

2. INCOMING RESOURCES

2(a) Voluntary income

	Unrestricted funds	Restricted funds	Endowment Fund	Total this year	Total last year
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Gift Aid donations					
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Collections	2,472	-	-	2,472	894
Coffee	25	-	-	25	-
Charity	-	1,216	-	1,216	610
Trinity Fund	8,637	-	-	8,637	8,134
Donations	14,488	-	-	14,488	15,623
Bakehouse	4,656	-	-	4,656	770
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VAT Refund	-	146	-	146	3,567
Legacies	225	20,000	-	20,225	15,000
Homework Club	-	300	-	300	-
Other	-	2,381	-	2,381	608
Total	90,741	28,314	-	119,055	104,806

2(b) Activities for generating funds

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Memory Café		1,326		1,326	226
Fete, events and fundraising		-	-	-	-
Total	13,840	1,326	-	15,166	11,282

2(c) Income from investments

Dividend income	10,655	8,888	-	19,543	19,900
Interest	577	374	-	951	68
Total	11,232	9,261	-	20,493	19,958

2(d) Income from church activities

Fees for weddings and funerals	4,340		-	4,340	4,472
Diocesan Fee		2,197	-	2,197	2,698
Childrens Worker	-		-	-	-
Circle of Security	-		-	-	-
Junior	250		-	250	-
Messy Church	191		-	191	-
Flowers	-	433	-	433	300
Church Hall (inc. Ins)	22,960		-	22,960	21,168
Total	27,741	2,630	-	30,371	28,638

Total Incoming Resources	143,554	£	41,531	£	-	£	185,085	£	164,684
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The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely
Registered Charity No.1139132

Section C Notes to the accounts - 31 December 2022 (cont)

3. RESOURCES EXPENDED

3(a) Church activities

Missionary and charitable giving

Charity payments

Ministry:

Parish share

Clergy expenses

Organist

Homework Club

Families Worker + expenses

Childrens Worker

Maint of Ministry/Ch Req

Admin

Church utility costs

Bakehouse

MoPS

Miscellaneous expenses

Diocesan Fees

Cleaning

Insurance

Magazine costs

Church Hall running costs

Memory Café

Junior

Messey Church

Choir & Music

Special Funds

Total

	Unrestricted funds	Restricted funds	Endowment Fund	Total this year	Total last year
	£	£	£	£	£
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	75,206		-	75,206	74,066
	59		-	59	281
	4,834		-	4,834	4,865
		45	-	45	-
	5,308		-	5,308	3,627
	182		-	182	30
	2,316		-	2,316	6,415
	16,102		-	16,102	14,613
	2,157		-	2,157	3,356
	1,606		-	1,606	426
	500		-	500	500
	188		-	188	819
		2,153	-	2,153	2,714
	3,575		-	3,575	3,506
	4,760		-	4,760	4,604
	13,145		-	13,145	12,487
	1,020		-	1,020	1,168
		216	-	216	-
	80		-	80	187
	198		-	198	233
	110		-		
		7,337	-	7,337	23,532
	131,346	10,967	-	142,203	157,937

3(b) Generation of voluntary income

Fete, events and appeal costs

-	-	-	-	-
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3(c) Governance costs

Independent Examination

-	-	-	-	-
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Total Resources Expended

£	131,346	£	10,967	£	-	£	142,203	£	157,937
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The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely
Registered Charity No.1139132

Section C **Notes to the accounts - 31 December 2022** **(cont)**

Note 4 **Investment assets**

Investments relate to 33,596.98 units of CBF Church of England Investment Fund.
Value at 31 December 2022 - £20.6614 per unit = £694,161 (2021 - £786,777) a decrease of £92,616 (2021 - increase of £98,466).

There are no contingent assets.

Note 5 **Debtors**

Analysis of debtors

	Amounts falling due within one year	
	This year £	Last year £
Gift aid	12,965	13,124
VAT refund	146	3,568
Other - Bakehouse	475	102
Total	13,586	16,794

Note 6 **Creditors and accruals**

Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Creditors	468	-	-	-
Accruals and deferred income	-	-	-	-
Total	468	-	-	-

The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely
Registered Charity No.1139132

Section C Notes to the accounts - 31 December 2022 (cont)

Note 7 Fund movements

	Fund balances b/fwd £	Incoming resources £	Outgoing resources £	Transfers £	Fund balances c/fwd £
Unrestricted Funds					
General Fund	79,029	125,606	(124,556)	(1,036)	79,043
Trinity Advance Deposit	8,134	7,293	(6,790)	-	8,637
Willers Fund	79,575	10,655	-	-	90,230
Total Unrestricted Funds	166,738	143,554	(131,346)	(1,036)	177,910
Restricted Funds					
Bells	4,288	199	-	-	4,487
Choir & Music	(1,020)	-	-	1,020	-
Churchyard	1,796	1,233	(2,543)	-	486
Flowers	434	433	(799)	-	68
Memory Café	-	1,326	(216)	-	1,109
Homework Club	-	300	(45)	-	255
Ministry	(16)	2,197	(2,153)	16	44
Charity	187	1,216	(1,216)	-	187
Fabric	41,040	34,627	(3,995)	-	71,672
Total Restricted Funds	£ 46,709	£ 41,530	£ (10,967)	£ 1,036	£ 78,308
Capital Funds					
Fabric Fund including the Egli Bequest	£ 331,111	-	£ (38,978)	£ -	292,133
Endowment Funds					
Freehold of Church Hall	435,000	-	-	-	435,000
Lease of The Bakehouse	140,000	-	-	-	140,000
Willers Bequest	406,051	-	(47,799)	-	358,252
Bells Fund	7,587	-	(893)	-	6,694
Churchyard Fund	19,952	3,850	-	-	23,802
Osborn Fund	7,025	-	(2,937)	-	4,088
Stanley Bequest	5,792	-	(4,770)	-	1,022
Egli Grave Bequest	9,258	-	(1,090)	-	8,168
Total Endowment Funds	£ 1,030,665	3,850	£ (57,488)	£ -	£ 977,027
Total Funds	£ 1,575,223	£ 188,934	£ (238,778)	£ -	£ 1,525,379

Accounts

The Parochial Church Council of St Mary and St Michael's Parish Church, Trumpington

Report for the Period from March 2021 -March 2022 and the Accounts for the year 1 January – 31 December 2021

1 GENERAL

1.1 Aims & Purposes

The Parochial Church Council (PCC) of St Mary & St Michael, Trumpington has the responsibility of cooperating with the incumbent, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the parish church, the church office building (known as the Bakehouse) and the church hall, although the hall is let on a full repairing tenancy.

1.2 Objectives and Activities

The PCC is committed to enabling as many people as possible to worship with our church and to become part of our parish community at St Mary & St Michael. The PCC maintains an overview of worship in the parish and discusses proposals from the vicar as to how our services and worship can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning church activities, the vicar, churchwarden and the PCC have had regard to the Charity Commission's guidance on public benefit and, especially, the specific guidance on charities for the advancement of religion. We try to enable people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in God and Christ Jesus.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work.

To facilitate this work, it is important that we maintain the fabric of the church building of St Mary & St Michael and the Bakehouse and that we ensure the continued maintenance of the church hall.

2 VICAR'S REPORT

Since the last APCM we have cautiously emerged from the restrictions imposed by Covid 19. There remain at least 15 regular congregants who continue to shield, or who are prevented from returning by ill health and declining mobility. We have at the same time welcomed new members and hope that we continue to build in faith and number over the next year.

Livestreaming of services is continuing, and although the sound into and out of the church building is not always perfect, we endeavour to provide the 10am service live each week for people to watch at home. Thank you once again to all those who contributed towards the installation of the TV screens and *Zooming* equipment.

Christmas 2021 was celebrated in church, in person and the same will be true of Easter services in 2022. The Third Sunday Service at 10am has remained online because of its interactive structure, but it is hoped that this will return in person after Easter. Coffee was reintroduced on the first Sunday in February and it was lovely to see people chatting after the service. Communion in both kinds has not yet been reinstated, but this too will be reviewed by the PCC very soon.

Messy Church 5th Sundays have been well received and have attracted families from the wider community, including some families from MOPS. The provision of breakfast between the 8.30am and 10am services on 5th Sundays has been introduced to facilitate fellowship between the congregations.

In July we welcomed the Revd. Stephen Dove as Pioneer Curate. Stephen and I have been involved in several outreach events since July: the 5th Birthday of the Nature Reserve on Trumpington Meadows in August, cafés in Clay Farm in October and March, a textile workshop in the Bakehouse and corresponding exhibition in church, Christmas carols in the community; narrating the Christmas Story to Reception at Trumpington Federation, Advent assemblies at St. Faith's, Trumpington Park pupils visiting church to learn about Easter; involvement in establishing a Trumpington Youth Partnership and being better acquainted with the charitable work that is being undertaken in this parish.

In October the PCC had an away day at the St Andrew's Centre in Histon where we established the need for nurture/home groups to foster a sense of belonging among the church family. Since then, we have established 4 home groups that run at different times and locations to suit the needs of the group. The away day also raised interesting questions about the future of the church building, and a questionnaire which reflects that discussion has been offered to the congregation. The responses will be looked at and a summary will be made available to see on the church website. And, on the subject of websites, Dominic Halford and Kimberley St. John-Green have built a new Wordpress site which we hope is more intuitive to use and less cluttered. Work on the website is on-going.

Turning my attention briefly to the churchyard, I'd like to thank the people who have come to the working parties. As well as regular maintenance, and some professional pruning planned for May, it is hoped that we can repair/replace the planters that have fallen apart on the wall bordering the area for cremated remains. There is some levelling of graves to attend to and we will be getting a professional check of the Cedar and Scots Pine near the old vicarage.

In order to have a future and build the congregation, it would be wonderful to have a churchwarden to work alongside Edmund (who is also the Treasurer) and a PCC secretary. Without these central planks of support, we can limp along but growth and flourishing remain distant prospects. However, it is a pleasure to welcome Mike Stephenson who has undertaken regular sidesperson duties on Sundays and for Occasional Offices.

We are standing at a crossroads in many areas of church life and ministry. It would be helpful to be reassured of your prayers in all that we undertake, giving thanks for who and what we have, what we shall become and where we will go.

Occasional Offices

Since March 2021 we have held 6 funerals, 8 weddings, 1 wedding blessing and 5 baptisms. It is noted that Mothers' Union baptism anniversary cards are sent from the church to all baptized babies and children from their 1st to 4th anniversaries. 20 cards were sent in 2021 and it is anticipated that 19 will be sent in 2022.

Revd. Mandy Maxwell

3 CHURCHWARDEN'S REPORT

Throughout the period under review, I have regretfully been on my own and I again start by saying that I would really like someone new to volunteer for the honourable office and role of churchwarden to work with myself, not only to share the position and its enjoyment but also be able to continue when at some time it is inevitable that I must stand down.

At the start of the year, we were again back in church hopeful of a return to more normal worship, but sadly the ravages of the Covid-19 pandemic has meant that many loyal members of the congregation have understandably continued to shield throughout the year, meaning it has been very difficult to involve congregation members who wish to help with services, as the requirements of any support have continually changed. I am grateful to those who have helped and to Shelia Betts who has when possible supported me at services. I have offers to assist in some roles but until everybody feels confident to attend regularly it would be pointless draw up a rota which looked up to three months ahead. In any case when the new "normal" finally comes the requirements will be different. As this report is finalised we are thankfully able to start scheduling a small rota and I do hope that Covid 19 permitting we will be able to continue it

In the Summer I went to Riding Mill to recommend Rev'd Diana Johnson to her new parish and was warmly greeted. It was a joyous occasion and we wish her well in her church which is beautifully set in the Tyne Valley.

I have continued and will continue to the best of my ability to support the Vicar, Curates and whole congregation covering the many aspects of church and service administration. With Kimberly St. John-Green on maternity leave, this includes operating the *Zoom* platform where we have a capability other church would be envious of.

With the Vicar I continued to keep in touch with our wider membership with periodic letters to both supplement *The Trumpet* and the website, especially when the in-person attendance was reduced by issues such as the emergence of the Omicron variant. While the need for such letters is now reduced, they can reach almost 100 households very quickly.

The Trumpet continues to be an important voice for the church and community. As we move into 2022 the distribution will soon rise above 6,000 households and we remain very grateful to all those volunteers, old and new, who deliver it.

One other responsibility is to check *The Terrier*. That has been completed and signed off.

In summary it has again been a very busy and challenging year.

Edmund Brookes

4 CURATE'S REPORT

I've split my report into three sections: church, community and pioneering.

4.1 Church

As a curate it's part of my role to contribute to the regular worship in the parish. As such I have preached, led intercessions, helped organise Messy Church and also observed Mandy in her leading of funerals, baptisms and weddings in preparation for when I will lead these myself.

4.2 Community

A key part of my time so far in Trumpington has been being present at community events and trying to build relationships with people in the community. This has included: Trumpington Meadows' 5th Birthday Party, Carols at Trumpington Pavilion & Trumpington Meadows and Sunday Markets. I've also become a regular helper at both MOPs and the Memory Café.

4.3 Pioneering

Mission is usually about heading out from the church and meeting people who you then bring back with you to church. Pioneering however is more often about heading out from inherited church (a way of describing church which is pre-existing) and establishing church where people already are in the community. The first stage of this is about 'listening' to what is going on and this is what I have spent a lot of time doing. Trying to learn about Trumpington, meeting people and finding out what they're looking for.

Some of this involved running a Pop-Up Church session in December 2021. This was an interesting event, slightly hampered by the Covid spike at the time, but which unintentionally acted as a Cornerstone reunion and highlighted something I've already been learning about Trumpington - that loneliness is a key problem here. And although it seems that a space for faith exploration was important to those who came, and provided feedback about what they were looking for, the need for community perhaps ranks higher.

Whatever pioneering initiatives happen in the future in Trumpington, these will need underpinning by prayer support from St Mary & St Michael's.

Revd. Stephen Dove

5 LICENSED PREACHER'S REPORT

5.1 Meditation Group

We've continued meeting on Sunday mornings from 9am for meditation and discussion over the past year. We also experimented with adding a mid-week meeting, too, but the group isn't big enough really to support an extra session. Our meetings remain on *Zoom*, owing to Covid and the health status of some members. The group remains small but we'd welcome anyone interested in exploring prayer and the Bible in silence and fellowship.

5.2 Home Group

Our home group started meeting in Advent, when we looked at the Sunday readings from Isaiah, exploring ideas of justice and the coming Kingdom of God. In the New Year, we have been reflecting on the readings and sermons from the previous Sunday, giving us the chance to talk together about the ideas and images that have been shared with us. We've been meeting mid-week on *Zoom* and have surrounded our Bible study with the night office, so that we spend a significant time praying together as well as talking.

5.3 Third Sundays

The online Third Sunday services have continued this year as in the previous year, being almost entirely led on *Zoom* rather than in person. In October, however, we had a successful in-person service in the church building for Commitment Sunday, when we explored ways that people could take a greater part in the work and life of the church. However we've met, these services have given us the chance to continue to explore a wide range of music and forms of worship that wouldn't have been easy otherwise.

John Pettigrew, Occasional Preacher

6 JUNIOR CHURCH

Our Junior Church's two groups continue to run on the 2nd and 4th Sundays during the 10am service, led by Sarah Gill and Michelle Johnson for the over 8s, newly named *Saplings* and Gareth Aktins and Katie Howard for the under 8s, now named *Seedlings*. We are delighted to build resilience by welcoming Michael Lovell to the team.

Junior Church adapted through the year as Covid restrictions varied. Through the Spring and early Summer we met in 'Zoom Breakout rooms'. We were glad to maintain the groups with a small number of children (4-8) but online meetings were far from ideal for young children. As restrictions eased, we gathered in person in the church grounds and enjoyed taking advantage of our outdoor space. With further easing of restrictions (and colder weather), we have been able to meet indoors and returned to sharing the use of the Rainbow Nursery space. Weekly attendance varies and currently averages around 12 children. Our teaching is often led by the lectionary but in the Autumn term we explored Heroes from the Old Testament, Spring term has been an opportunity to prepare our older children for First Communion and in the Summer term we will be learning from the parables. We are very excited that our Junior Church children are growing in faith and wanting to take part in the church life through communion.

Beyond Junior Church gatherings: At Harvest, we picnicked outside and enjoyed playing games together. The children made a recording of 'Mary had a Baby' for use in the Christmas Day service; this was well received and we plan to sing again at Easter. Following repair work in the South Chapel, books, toys and activity story boxes been returned for use there.

Katie Howard

7 MESSY CHURCH

Since the last APCM Messy Church has been held on the following:

Event	Congregation
2021 Easter 'Live' on Facebook and YouTube	Online
23 May 2021 – Messy Pentecost	Outdoors and online
31 July 2021 – Godparents Sunday	Outdoors and online
31 October 2021 – Messy Church – Saints and Souls	In church and online
30 January 2022 – Messy Church – Candlemas	In church and online

Future Dates:

29 May 2022

31 July 2022

30 October 2022

29 Jan 2023

Messy Church has continued to develop since it entered its 5th Sunday Slot. We have experimented with the outdoors (Godparents Sunday), an online approach with all hosts and participants online on *Zoom* (Pentecost), and a blended approach with participants in church and on *Zoom* from September 2021 onwards.

We are holding a whole church breakfast before the 5th Sunday services, which although they have proven popular with the Messy congregation have not had a presence from the 0830 service. We would like to look further as to how to encourage that congregation to drop into the breakfast so that both groups have a chance to meet and blend. The breakfasts have been held outside when the Covid rates have been rising.

We have worked to improve our relationship with the MOPS group to encourage participants from there to attend, and this transfer in improving. We are also looking to plan further ahead to improve our coverage in *The Trumpet*.

As the weather improves, we hope to return to outdoor activities and we are always looking for ideas and activity leaders.

Over the coming year we are looking to remind the congregation that Messy Church is not Children's church but an interactive service, suitable for all. We were reminded at the Candlemas service of the importance to have activities pitched at a range of complexities so that all needs and challenge levels can be catered for. We also need to think carefully about the blended (in church / on *Zoom*) congregation and how effective this is in the Messy setting.

Fiona Gabrielczyk

8 MEMORY CAFE

The Memory Café was my calling from God and I am pleased to say that it is great to see so many happy faces and smiles each month. We now have 14 couples on our register - they may not all come each month for various reasons. It is proof that such a facility is needed. We do not charge for this facility but a small donation is greatly appreciated. So far this has worked well.

Mandy, Stephen and I have excellent support from our great team of helpers and the support from Rotary and help from three of its members. We have been going for six months (Feb). Each month we have a theme, short talk, singing, craft, quiz and poems. Everyone with Memory problems is welcome along with their carers.

Janet Hookham

9 M&Ms and OTHER YOUTH WORK

We began running **M&Ms** youth group in person again at the beginning of summer last year (2021). We were able to meet outside during the warmer months, meaning it was easy to continue with the group despite the fluctuations of the pandemic. We have since met every month, alternating between locations in Newnham and Trumpington. Sessions are led by myself (Natalie Lealand) and Steve Burgess. Our meetings on Lammas Land, and outside the church in Trumpington, saw us play some outdoor games which proved to be really helpful in terms of group bonding, especially after the children had experienced such a disruptive year. Indoor sessions have also involved games, which continue to be popular, and in December we held an extended session during which we enjoyed a film inside St Mary and St Michael's. We usually share ice creams or snacks, which are always appreciated.

Each session of M&Ms involves some discussion on a Christian theme. We try to link something Biblical with contemporary concerns, and think about how we might apply Christian teaching to our lives today. We have looked at the commandments, and discussed what commandments we might add to the list; spoken about creation and the environment; and considered what it means to be united in Christ, among other things. The young people are always engaged during discussions (with a few detours!), and it has been good to present them with an opportunity to engage with their faith in a less formal setting.

Sessions are reasonably well attended, with around 7 children at most meetings. We did have one very small session in November, but parents have reiterated how grateful they and their children are for the sessions, and if we are low on numbers, it is usually due to illness or prior commitments. Some of our older members have recently 'grown out' of the group, and so it is worth considering a breakout group for those in their mid-to-late teens. Our main age range at the moment is 9 to 12 – this works well, and we hope to expand numbers by advertising at events such as the Clay Farm Café.

Since beginning my work in Trumpington, I have also been helping with '**MOPS**'. This is a weekly group, which alternates between 'stay and play' sessions and a crèche setup. I attend each week, as a way of providing stability for the children who attend (there is a large number of volunteers on rotation). These sessions always feel very lively, and although it can be challenging when children are first settling into the creche I really enjoy this work. We have a loyal attendance, which continues to expand, and sometimes parents

do ask about our work in the church (and some families have since attended our Messy Church Sunday worship). MOPS fills an important role in terms of reaching out to families from a Christian perspective, and the creche setup means that mums can receive some respite from caring for their children and enjoy some chat and an activity.

I have attended the **Messy Church** services on the 5th Sundays of recent months, one time assisting with planting flowers and the next decorating candles. I think that this has been a valuable addition to the worshipping life of the church, with the potential to attract families who might otherwise be intimidated by the idea of a full service. The second Messy Church felt nicely streamlined, and the children remained engaged throughout the service.

Natalie Lealand

10 MOPS (Mothers of Preschoolers)

MOPS successfully relaunched, initially for three trial stay and play sessions in the village hall in summer 2021, and after an amazing response we had a full launch in September 2021 in the old format of having a crèche alongside the main sessions at Trumpington Meadows. However due to the success of the simple stay and play sessions (everyone staying together for an hour) we decided to relaunch MOPS so it was weekly, alternating between a stay and play session 10:00-11:00 one week, and the full MOPS session 10-11:30 the following week. The stay and play sessions were to be run with minimal input, a few volunteers turning up, getting out the toys and making tea for the mums. This would mean we have continuation for the mums to help develop friendships, and help the children settle into the space. We successfully managed to increase our volunteer base during our Covid absence, especially with the support of Natalie, Mandy and Stephen, as well as the core committee of Emma, Janet and Isla and previous mums who have attended joining the helping team. We have also launched evening MOPS, and although this is only attended by two mums regularly, it has been an important thing for them to talk, especially about spiritual matters and relationships.

Since we have restarted, we have seen a positive response to both sessions. We regularly get between 10-15 mums, many returning week after week. For the Advent wreath sessions we got up to 30 mums making a wreath. Some mums just come for the stay and play, and some childminders also bring children to this session, but it gives us a chance to chat to them and build friendships. Our theme for the main sessions has been 'All for love' and we have tried to communicate this to the mums with the bible verse 1 Cor 13. Our format for the sessions includes plenty of time for chat over refreshments, a game, an activity and sometimes a video and chat. They have all gone well, although there is some disruption as expected with some children struggling to stay in the crèche without their mum, so we have had more children in the main session than before. Activities we have done have included glass painting, making notebooks, sewing, making waffles, a talk from Olivia Coles, advent wreath and making brownies in a jar! Since the relaunch, MOPS has been a success, with many stories coming from the mums about their own faith and spiritual journey and we hope to nurture this in the future. We also have some overlap with Messy Church and try to promote this as much as possible.

Thank you for all the support St Mary and St Michael's give us, financially, in prayer support and of course our wonderful helpers.

Emma Heras

11 BOOK GROUP

The Book Group, which is open to all members of the church community, and so enables members of different congregations to get to know each other, meets several times a year. Meetings in 2021 were necessarily all on *Zoom*, but we are experimenting with meeting in person *and* on *Zoom*, to enable as wide a group of participants as possible to join the discussions. We have read a great variety of different books over the past few years – classics, modern novels, historical novels, biography, non-fiction etc. Anyone can suggest a title, the idea being to choose a book which should provoke an interesting discussion, e.g. a topical or moral issue, as well as about the book itself.

For more information please email: bookgroup@trumpington.church

Carolyn Aston

12 CHURCH MUSIC

We have continued to use the new hymn book imaginatively, integrating contemporary hymns with old favourites and I have particularly enjoyed accompanying the children's action songs.

I have tried to maintain a light touch with voluntaries from Bach (Ash Wednesday) to 'Pirates of the Caribbean'. The choir has recently made a stronger lead, although small in number. They have rehearsed on the 1st, 2nd and 4th Sundays before the 10am service and from my vantage point, have made a strong impression. The children's choir, filmed for Christmas day, was a sensation! With the support of the PCC, I would like to develop music with young people, perhaps for the Jubilee Service.

I have made a deliberate effort to meet wedding couples to try to help with their music choices. They generally need help to know what is possible and how it will come across on the day. Live music is the key to congregational participation.

Geoff Symon

13 ELECTORAL ROLL

There have been very few changes during the past year. Sadly Denis Bartlett died in 2021; and 2 new names have been added to the roll.

Last year we had 6 entries for people who were married in Trumpington Church but had no connection with the parish. These names have been removed for this year.

The present number of people on the roll is 136, 34 of whom live outside the parish.

Janet Hendy

14 SAFEGUARDING

The PCC is the main decision maker of the parish. Its members are clergy, churchwardens and others elected by the Annual Parochial Church Meeting (APCM) of the parish.

The PCC and the incumbent have a duty of care under section 5 of the Safeguarding and the Clergy Discipline Measure 2016 (i.e. the duty to have due regard to House of Bishops' guidance on safeguarding children and vulnerable adults) to ensure the protection of the vulnerable in their church community.

In terms of safeguarding, the incumbent and the PCC have complied with all the requirements:

- The PCC has adopted and implemented the House of Bishops' Safeguarding Policy 'Promoting a Safer Church', which is reviewed annually and displayed in church and on the website.
- The PCC has approved use of the *Parish Dashboards*, an online tool to help the Parish Safeguarding Officer (PSO) implement and work through the Church of England's Safeguarding Action Plan. The Parish is working at Level 3.
- An appropriately experienced, named PSO (Sheila Betts) is appointed to work with the incumbent and the Parochial Church Council and a suitably-trained DBS assistant is appointed to help process safer recruitment checks (Joanne Davidson).
- A range of safeguarding policy statements and safer working practices are in place and have been reviewed during the year.
- All church officers and those responsible for working with children, young people and vulnerable adults on behalf of the church are safely recruited and have done or are shortly due to do the Safeguarding training/s appropriate to their role/s. (Currently 37 active volunteers and 11 clergy/ALM/Ordinands/lay staff are currently DBS checked). Most have up to date safeguarding training at the appropriate levels (still to complete : C1 – 1 ; C2 - 1)
- PCC members are now required to complete an additional training: Raising Awareness of Domestic Abuse; 11 members have still to complete this as at 8 February 2022.
- Appropriate insurance is in place to cover all activities undertaken in the name of the PCC which involve children, young people and adults.
- Procedures are in place for dealing promptly with safeguarding allegations or suspicions of abuse.
- All data protection legislation is complied with, especially in regard to using (e.g. storing) information about any church officers and any safeguarding records.
- Activity risk assessments are in place for each activity which is associated with either children or vulnerable adults and run in the name of the church. All were reviewed before activities restarted following closures for Covid-19.
- The PSO reports regularly to the PCC on safeguarding in the parish – safeguarding is a standing agenda item at each PCC meeting.
- An addendum to a hire agreement is always used when any person or group hires church premises for activity that involves children, young people or vulnerable adults.
- No safeguarding issues have been reported in the previous 12 months.

Safer Recruitment and People Management (SRPM): the new assessment toolkit has been completed in order to understand the PCC's current SRPM practices and procedures and

there are a few areas where action will be implemented immediately to ensure the PCC is meeting the SRPM Guidance Requirements.

Sheila Betts

15 CAMBRIDGE SOUTH DEANERY SYNOD

The Deanery Synod met on 23rd March 2021 (on Zoom), but this meeting was too late to be included in the APCM of 28th March 2021 report and so is included here:

- There was a brief presentation on the Rocha UK project and discussion on Ecochurch in the deanery. So far St Mark's, St John's, St Paul's and St Bene't's are taking part in the project's award scheme.
- All parishes have met their 2020 parish share, enabling the deanery to receive the diocesan rebate.
- The present Deanery Plan is to be reviewed.
- CCHP (Cambridge Churches Homeless Project) is now a member of Housing Justice Network. During the winter of 2020/21 17 people were accommodated in a guest house and a Travelodge in Cambridge supported by 30 volunteers.
- The Deanery Lay Chair, Richard Morgan, thanked Father Robert Mackley for his work as Rural Dean over the past 5 years, as he was retiring from the role on 30th April.

The Cambridge South Deanery Synod met on 5th October 2021 in St Mark's Church, Newnham in person:

- This was the first in-person deanery synod since the beginning of 2020 and the meeting welcomed the new Rural Dean, the Revd Rachel Rosborough.
- In groups members discussed how parishes had responded to the pandemic.
Positive: on-line services, prayer groups and PCC all worked well and there was engagement with a wider group of people.
Negative: Children's work suffered and congregations missed full sacramental corporate worship and singing. Still more on-line worship than in person.
- The Deanery was on course to meet its 2021 share. There was no increase for 2021, but a 1.5% increase is expected from the Diocese for 2022.
- CCHP The Revd Sophie Young (St Philip's curate and Bishop's Adviser for Homelessness).
For 2021/22 a pop-up hostel will be provided on Chesterton Road with 24-hour security for people entitled to benefits. Alternatives are being sought for those not entitled.
More volunteers are needed.
- Ecochurch: parishes continue working towards A Rocha awards for personal, church and community lifestyle requirements.
- General Synod Elections (30th July – 8th October 2021)
Vacancies for 4 Proctors (Clergy) and 3 Laity for Ely Diocese
Elected Clergy: The Revd Canon James Blandford-Baker (St Andrew's Histon)
 The Revd Dr Alex Hughes (Archdeacon of Cambridge)
 The Revd Canon Nick Moir (St Andrew's Chesterton),
 The Revd Canon Simon Talbot (Gt Shelford)
Elected Laity: Dr Felicity Cooke (Stapleford),

Mrs Rebecca Cowburn (Caxton)

Mr Christopher Townsend (Holy Sepulchre Cambridge)

- Living in Love and Faith: The Bishop of Ely wants clergy and parishes to engage with this. Discussions will take place at a future deanery synod.

Ken Fletcher (Parish Representative) and Della Fletcher (Diocesan Synod)

A Deanery Planning Meeting was held on Saturday 12th February (in person):

Bishop Stephen visited St. Barnabas on Mill Road where representatives of Deanery Synod and clergy were invited to hear about the rationale behind the Deanery Plan for South Cambridge. There may be some strategic thinking to do in the parishes that exist outside central Cambridge. Parish representatives were encouraged to think creatively about their involvement with the community around them and to be outward facing in their reach and mission. There are no plans to reduce the number of stipendiary clergy posts but deployment within the existing allocation will be examined. Partnerships between well-resourced parishes in central Cambridge and smaller parishes on the fringe are to be explored.

Rev'd Mandy Maxwell

16 FLOWERS IN TRUMPINGTON CHURCH

We have come to a crossroads regarding flower arranging in church as there are simply no new people coming forward to help despite several attempts at attracting new volunteers. The pandemic has made things worse.

At present there are two regular arrangers, who have future constraints on their availability, with two further helpers, one only for festivals. Of these four arrangers, two are over 80 years of age. The pool of helpers has gone due to natural attrition.

Following discussions at the PCC with various options considered it was agreed that supplementary help would be provided by our local florist, Radhika, within the flower fund budget. Festivals would continue to be arranged by the church flower arrangers.

Requests for donations for flowers for anniversaries would be placed in the pew sheets and *The Trumpet* along with the annual appeal for lilies in remembrance at Easter. Fundraising events will be planned for the Flower Fund once Covid restrictions allow.

We frequently have comments on how much appreciated the flowers are as part of church worship and very much enjoy providing them. We hope these measures will allow this to continue.

Diana Jackson and Siân Jones

17 MOTHERS' UNION

As a Christian mission charity, Mothers' Union seeks to support families of all kinds. Wherever Mothers' Union works in the world, the need to support families is now greater than ever. In over 80 countries, 4 million members worldwide share a vision to bring about a world where God's love is shown through loving, respectful and flourishing relationships. Mothers' Union nationally took part in "The Big Give" Christmas challenge which ran from 30th November to 7th December. The aim was to raise money to support the fight against all forms of gender-based violence, empowering communities with the skills, knowledge and tools to effect change. The national target was exceeded, raising a total of £74,389. Trumpington Mothers' Union branch is made up of 10 active and caring members. We only managed to meet together in person once in 2021, when we all gathered for a picnic lunch at 75 Bishops Road. Between times we have kept in touch with one another by phone and email. We are keeping up to date with Mothers' Union projects and being involved where we can.

At Christmas 2021 we sent gifts to support local refuges and hostels. We collected goods to make up 2 x kitchen sets and 4 x bath bags for children as well as donating Primark, Asda and Tesco vouchers.

Our branch meetings for this coming year will be in the warmer months from April to September in the garden of 75 Bishops Road. It will be good to meet face to face and feel the warmth and love of the Mothers' Union fellowship.

Stella Chandler

18 CHURCH FABRIC

During the year, the final works associated with the 2018 Quinquennial Inspection Report were completed on budget. Following the emergency internal roof repairs in November/December 2020, steeplejacks inspected the nave roof in the Summer and identified necessary repairs and improvements to extend, so far as is possible the life of the lead. These repairs were completed in November and included provision of extra fixings to the south side to reduce the ability of the lead sheets to slip. The church needs to remember that the lead now has limited life with rerolling/renewal/replacement on the medium-term horizon.

Portable electrical equipment was again tested, and the electrician was able to carry out some small repairs to the fixed installation. While the 5-year examination of the fixed installation was successfully completed a couple of years ago, during the year there have been a couple of faults. While these have been quickly repaired, it must be remembered that apart from the chancel, the wiring is now many years old. The system has been modified several times. Complete renewal to the latest standards (Bs7671/ IET 18th Edition) will be required at some time.

The four church heating boilers, now c 20 years old, are regularly maintained and the engineer comments that they remain in good condition. The PCC will in due course be considering how to renew them when the time comes

At the end of the year Ecclesiastical Insurance visited the church to review our insurance cover, their report was received in January 2022 and will be actioned.

The low northern wall to the Churchyard was damaged by a car and a repair method was being developed at the year end and it is hoped that the bulk of the cost will be borne by insurance cover.

The final cost of completing the 2018 Quinquennial Inspection Repairs (QIR) was £46,881 and the external nave roof repairs £9,840. £3,089 remains held within the Fabric Fund towards the provision of a disabled toilet within the church. Some Fabric Fund cash is also held in the PCC's general bank account to pay maintenance bills as they arise. Following the various works the Fabric Fund as at 31st January 2022 had free cash of £46,300 and an annual income of c£11,250. It is worth noting that the PCC has been able to fully fund both the 2012 and 2018 QIR work without special appeals. While the Fund's cash reserve has been depleted, some of the costs were covered by legacies.

It is hoped that with the completion of two significant QIR repairs (2012 & 2018) and the roof repairs, ongoing repair work will be significantly reduced.

Edmund Brookes

19 FINANCIAL REPORT

19.1 General Commentary

The finances of the PCC are still seriously affected by the Covid-19 pandemic. Open plate collections and Yellow Envelope gift-aided donations were minimal throughout the year despite an increased congregation compared with 2020. Following a series of sermons by the Vicar, a Commitment Sunday was held in the Autumn and this resulted in a good and welcome increase in giving but not in any way sufficient to lead to a balanced budget in the long term. The small surplus on the General Fund is the result of applying a legacy to the Fund rather than to capital projects. While many of the congregation regularly give freely to support the PCC's work, the Fabric, Finance & Fundraising Committee is strategically addressing the shortfall as the health of the PCC's finances are largely sustained by income from capital left by our forebears.

There were a small number of related party transactions. No PCC member received any remuneration except for the repayment of expenses incurred on behalf of the PCC.

In early 2022 the renewal of lease of the Church Hall to the Rainbow Nursery, for 5 years with effect from 1st April 2022, was satisfactorily negotiated, but it awaits final signature. The renewal process highlighted changes to insulation legislation which in future may impact on the PCC's ability to lease out the building.

19.2 Reserves & Funding Policy

The PCC holds reserves to ensure it can meet its committed financial obligations. As at 31 December 2021, unrestricted reserves totaled £79,029, (2019 £76,490). While there is no specific target for these reserves it would be desirable to have a General Reserve of about 6 months' expenditure (c£81,000) provided the guaranteed regular income stream enabled a generally balanced budget, which it does not currently do. The Fabric Fund reserve is held against any unexpected and sudden repair bills, and has been seriously depleted by the

2012 & 2018 QIR and Roof repair works and only stands at £46,300. Small amounts of cash are held in the general account as part of restricted funds covering the Bells, Churchyard & Flowers.

It is PCC policy to invest capital sums as units in the CCLA/Central Board of Finance of the Church of England's Investment Fund similar to most parish churches. The capital value of these funds have increased thanks to the cautious and prudent investment policy of the fund, and their dividend stream has been maintained.

Edmund Brookes

20 STRUCTURE, GOVERNMENT & MANAGEMENT

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure 1956, Church Representation Rules 2020 and it is a registered charity.

The method of appointment of PCC members is set out in the Church Representation Rules.

20.1 PCC Structure

- Ex Officio: Incumbent, all other clergy and 1 member of Diocesan Synod
- Elected by parishioners: 2 churchwardens (only one churchwarden was elected in 2021)
- Elected by those members of the congregation who are on the electoral roll of the parish: up to 2 Deanery Synod representatives and up to 12 ordinary members
- Co-options by the PCC: to fill casual vacancies in elected membership plus a maximum of 2 others.

All those who attend our services are encouraged to register on the electoral roll and stand for election to the PCC. PCC members are responsible for making decisions on all matters of general concern and importance to the parish, including deciding how the funds of the PCC are to be spent. New members will receive initial training into the workings of the PCC.

20.2 PCC Attendance

The full PCC has met 6 times (*via Zoom*) since the APCM 2021, with an average level of attendance of 69%. The PCC has two main committees or subgroups dealing with Mission, Ministry and Outreach; and Fabric, Fundraising and Finance respectively, which meet between PCC meetings and report back to the full PCC. All PCC members are encouraged to join one or other of these groups. There are also subgroups dealing with pastoral and GDPR issues. Some of these groups also involve other members of the congregation.

The PCC's Standing Committee meets occasionally, as needed, between PCC meetings, to expedite issues.

20.3 Current Membership

PCC members who have served at any time from 1 January 2021 until the date this report was approved are:

Ex-officio:

- | | |
|-------------------------------|--|
| • The Revd Dr Mandy Maxwell | Vicar - Incumbent (Chair) |
| • The Revd Marguerite Roberts | Associate Minister |
| • The Revd Stephen Dove | Curate (from July 2021) |
| • The Revd Steve Harris | Associate Minister |
| • The Revd Diana Johnson | Curate (to 30 th June 2021) |
| • Mrs Della Fletcher | Member of Diocesan Synod |

Elected:

- | | |
|----------------------------|--|
| • Mr Edmund Brookes | Churchwarden & Treasurer |
| • Mr Ken Fletcher | Deanery Synod Rep |
| • Ms Izzie Sutherland-Cash | Deanery Synod Rep (until September 2021) |
| • Dr Gareth Atkins | (Vice Chair) |
| • Mrs Almudena Cano | (until APCM 2021) |
| • Mrs Fiona Gabrielczyk | |
| • Mrs Sarah Gill | |
| • Mrs Janet Hendy | (until APCM 2021) |
| • Mrs Katie Howard | |
| • Dr Michelle Johnson | (until APCM 2021) |
| • Dr Siân Jones | |
| • Mr Chris Points | |
| • Mrs Catherine Rowland | (until APCM 2021) |
| • Mrs Julia Smith | |
| • Mr John Pettigrew | (co-opted May 2021) |

20.4 Vacancies at the 2022 APM/APCM

Churchwarden, PCC Secretary, four 3-year vacancies for PCC members, and four 2-year vacancies for PCC members (places unfilled in 2021).

20.5 Advisers to the PCC

Independent Examiner: Lisa King, Burdett King Accountancy Limited, 8 The Hamiltons, Newmarket, CB8 0NF

Inspecting Architect: Oliver Caroe RIBA AABC, Caroe Architecture, Office 5, Unit 8, 23–25 Gwydir Street; Cambridge CB1 2LG

20.6 Administrative Information

St Mary & St Michael's Church is situated on Grantchester Road, Trumpington. It is part of the Cambridge South Deanery in the Diocese of Ely within the Church of England.

The Parochial Church Council of the Ecclesiastical Parish of St Mary and St Michael Trumpington (working name PCC Trumpington) is a registered charity, registration number 1139132. The charity's principal address is The Bakehouse, 1A Grantchester Road, Trumpington, Cambridge, CB2 9LH. All current PCC members are trustees of the charity.

Approved by the PCC on 14th March 2022 and signed on their behalf by The Revd Dr Mandy Maxwell, Vicar and Chair of the PCC:

The Parochial Church Council of the
Parish of St. Mary and St. Michael
Trumpington
Cambridge
in the Diocese of Ely
Registered Charity No. 1139132

Annual Review
and
Financial Statements
for the
year ended
31 December 2021

Bankers:

CAF Bank Ltd
25 Kings Hill Avenue, Kings Hill
West Malling, Kent ME19 4JQ

Independent Examiner:

Mrs L King

St Mary and St Michael, Trumpington, Cambridge.

INDEPENDENT EXAMINER'S UNQUALIFIED REPORT – CHARITABLE TRUST

Independent examiner's report to the Trustees of St Mary & St Michael, Trumpington, Cambridge

I report on the accounts of the Trust for the year ended 31 December 2021, which are set out on pages 5 to 11.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

examine the accounts under section 145 of the 2011 Act;
to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
to state whether particular matters have come to my attention.

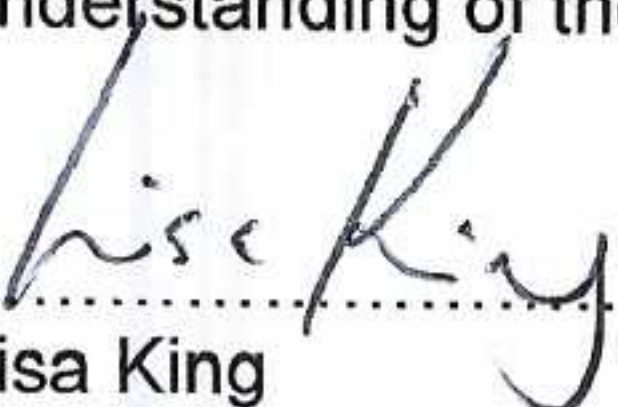
Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


.....
Lisa King
Burdett King Accountancy Limited
8 The Hamiltons
Newmarket
CB8 0NF

Date: 4 March 2022

The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely
Registered Charity No.1139132

Annual accounts for the year ended 31 December 2021

Section A Statement of financial activities

	Note	Unrestricted funds £	Restricted funds £	Endowment Fund £	Total this year £	Total last year £
Incoming resources						
Voluntary income	2(a)	96,669	8,137	-	104,806	113,017
Activities for generating funds	2(b)	11,282	-	-	11,282	9,765
Income from investments	2(c)	10,321	9,637	-	19,958	18,772
Church activities	2(d)	25,640	2,998	-	28,638	36,470
Total incoming resources		143,912	20,772	-	164,684	178,024
Resources expended						
Church activities	3(a)	131,183	26,754	-	157,937	207,831
Costs of generating voluntary income	3(b)	-	-	-	-	-
Governance costs	3(c)	-	-	-	-	-
Total resources expended		131,183	26,754	-	157,937	207,831
Net incoming/(outgoing) resources before transfers		12,729	(5,982)	-	6,747	(29,808)
Gross transfers between funds	7	-	-	-	-	-
Net incoming/(outgoing) resources before other recognised gains/(losses)		12,729	(5,982)	-	6,747	(29,808)
Other recognised gains/(losses)						
Gains and losses on investment assets	5	-	41,439	57,026	98,465	44,287
Net movement in funds		12,729	35,457	57,026	105,212	14,479
Balances b/fwd 1 January		159,785	336,587	973,639	1,470,011	1,455,532
Balances c/fwd 31 December		172,514	372,044	1,030,665	1,575,223	1,470,011

The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely



Registered Charity No.1139132

Section B

Balance sheet as at 31 December 2021

	Unrestricted funds	Restricted funds	Endowment Fund	Total this year	Total last year
Note	£	£	£	£	£
Fixed assets					
Freehold of Church Hall	-	-	435,000	435,000	435,000
Lease of The Bakehouse	-	-	140,000	140,000	140,000
Investments	4	331,111	455,665	786,776	688,311
Total fixed assets	-	331,111	1,030,665	1,361,776	1,263,311
Current assets					
Debtors - tax recoverable	5	16,284	510	16,794	20,922
Cash at bank - Current Account		21,345	-	21,345	18,875
Cash at bank - Deposit Account		143,246	-	143,246	138,512
Cash at CBoF - Deposit Account			32,062	32,062	32,062
Total current assets		180,875	32,572	213,447	210,371
Creditors: amounts falling due within one year	6				3,671
Net current assets/(liabilities)		180,875	32,572	213,447	206,700
Total assets less current liabilities		180,875	363,683	1,030,665	1,470,011
Creditors: amounts falling due after one year		-	-	-	-
Provisions for liabilities and charges		-	-	-	-
Net assets		£ 180,875	£ 363,683	£ 1,030,665	£ 1,470,011
Funds of the Charity					
Unrestricted funds	7	166,738	-	166,738	154,009
Restricted funds	7	-	377,820	377,820	342,363
Endowment funds	7	-	1,030,665	1,030,665	973,639
Total funds		£ 166,738	£ 377,820	£ 1,030,665	£ 1,470,011

Signed by two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	M Maxwell	15-3-22
	E Brookes	15-3-22

The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely
Registered Charity No.1139132

Section C Notes to the accounts - 31 December 2021

Note 1 Accounting Policies

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the SORP 2005.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law.

Funds

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

Designated funds are general funds which have been designated for a particular purpose.

Restricted funds consist of donations received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Incoming resources

Planned giving, collections and donations are recognised when received. Tax refunds are recognised when the incoming resource to which they relate is received. Grants and legacies are accounted for when the PCC is legally entitled to the amounts due. Dividends are accounted for when receivable, interest is accrued. All other income is recognised when it is receivable. All incoming resources are accounted for gross.

Resources expended

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC. The diocesan parish share is accounted for when due. Amounts received specifically for mission are dealt with as restricted funds. All other expenditure is generally recognised when it is incurred and is accounted for gross.

Fixed assets

Consecrated and benefice property is not included in the accounts in accordance with section 10 of the Charities Act 2011.

Movable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time). For anything acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the financial statements. Subsequently no individual item has cost more than £1,000 so all such expenditure has been written off when incurred.

Equipment used within the church premises is written off when the asset is acquired.

Investments are valued at market value at 31 December.

The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely
Registered Charity No.1139132

Section C

Notes to the accounts - 31 December 2021 (cont)

2. INCOMING RESOURCES

2(a) Voluntary income

	Unrestricted funds	Restricted funds	Endowment Fund	Total this year	Total last year
	£	£	£	£	£
Planned giving	42,507	2,040	-	44,547	42,217
Gift Aid donations					
Tax recoverable	12,614	510	-	13,124	13,305
Yellow Envelopes	602		-	602	930
(open plate)	894		-	894	2,110
Collections		610	-	610	846
Charity					
Trinity Fund	8,134		-	8,134	8,249
Donations	15,623		-	15,623	25,734
Bakehouse	770		-	770	447
Church yard		1,327	-	1,327	1,160
Sundry Income			-	-	96
VAT Refund		3,567	-	3,567	11,361
Legacies	15,000		-	15,000	438
Other	525	83		608	6,124
Total	96,669	8,137	-	104,806	113,017

2(b) Activities for generating funds

Magazine (advertising)	11,054	-	-	11,054	9,703
Memory Café	228			228	
Fete, events and fundraising		-	-	-	62
Total	11,282	-	-	11,282	9,765

2(c) Income from investments

Dividend income	10,305	9,595	-	19,900	18,251
Interest	16	42	-	58	521
Total	10,321	9,637	-	19,958	18,772

2(d) Income from church activities

Fees for weddings and funerals	4,472		-	4,472	3,488
Diocesan Fee		2,698	-	2,698	1,874
Childrens Worker			-	-	13,268
Circle of Security			-	-	1,116
Junior			-	-	269
Messy Church			-	-	72
Flowers		300	-	300	215
Church Hall (inc. Ins)	21,168		-	21,168	16,168
Total	25,640	2,998	-	28,638	36,470

Total Incoming Resources	143,912	£	20,772	£	-	£ 164,684	£	178,024
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The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely
Registered Charity No.1139132

Section C

Notes to the accounts - 31 December 2021 (cont)

3. RESOURCES EXPENDED

3(a) Church activities

Missionary and charitable giving

Charity payments

Ministry:

Parish share

Clergy expenses

Organist

Clay Farm

Families Worker + expenses

Maint of Ministry/Ch Req

Admin

Church utility costs

Bakehouse

MoPS

Miscellaneous expenses

Diocesan Fees

Cleaning

Insurance

Magazine costs

Church Hall running costs

Junior

Messy Church

Special Funds

Total

	Unrestricted funds	Restricted funds	Endowment Fund	Total this year	Total last year
	£	£	£	£	£
		508	-	508	759
	74,066		-	74,066	74,111
	281		-	281	1,755
	4,865		-	4,865	4,805
			-	-	-
	3,627		-	3,627	20,132
	30		-	30	-
	6,415		-	6,415	5,935
	14,613		-	14,613	15,789
	3,356		-	3,356	2,209
	426		-	426	1,622
	500		-	500	500
	819		-	819	142
		2,714	-	2,714	1,576
	3,506		-	3,506	3,446
	4,604		-	4,604	4,265
	12,487		-	12,487	10,070
	1,168		-	1,168	1,168
	187		-	187	25
	233		-	233	86
		23,532	-	23,532	59,436
	131,183	26,754	-	157,937	207,831

3(b) Generation of voluntary income

Fete, events and appeal costs

-	-	-	-	-
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3(c) Governance costs

Independent Examination

-	-	-	-	-
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Total Resources Expended

£ 131,183	£ 26,754	£ -	£ 157,937	£ 207,831
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The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely
Registered Charity No.1139132

Section C **Notes to the accounts - 31 December 2021** (cont)

Note 4 **Investment assets**

Investments relate to 33,596.98 units of CBF Church of England Investment Fund.

Value at 31 December 2021 - £23.4181 per unit = £786,777 (2020 - £688,311) an increase of £98,466 (2020 - profit of £1,663).

There are no contingent assets.

Note 5 **Debtors**

Analysis of debtors

	Amounts falling due within one year	
	This year £	Last year £
Gift aid	13,124	13,306
VAT refund	3,568	7,616
Other - Bakehouse	102	-
Total	16,794	20,922

Note 6 **Creditors and accruals**

Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Creditors	-	3,671	-	-
Accruals and deferred income	-	-	-	-
Total	-	3,671	-	-

The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely
Registered Charity No.1139132

Section C

Notes to the accounts - 31 December 2021

(cont)

Note 7

Fund movements

HOLD

	Fund balances b/fwd £	Incoming resources £	Outgoing resources £	Transfers £	Fund balances c/fwd £
Unrestricted Funds					
General Fund	76,490	125,473	(122,934)	-	79,029
Trinity Advance Deposit	8,249	8,134	(8,249)	-	8,134
Willers Fund	69,270	10,305		-	79,575
Total Unrestricted Funds	154,009	143,912	(131,183)	-	166,738
Restricted Funds					
Bells	4,095	193		-	4,288
Choir & Music	(1,020)			-	(1,020)
Churchyard	2,429	1,327	(1,960)	-	1,796
Flowers	604	300	(470)	-	434
Junior Church	-			-	-
Ministry	-	2,698	(2,714)	-	(16)
Charity	86	610	(508)	-	188
Fabric	46,497	£ 15,645	£ (21,102)		41,040
Total Restricted Funds	£ 52,691	£ 20,773	£ (26,754)	£ -	£ 46,710
Capital Funds					
Fabric Fund including the Egli Bequest	£ 289,672	£ 41,439		£ -	331,111
Endowment Funds					
Freehold of Church Hall	435,000	-		-	435,000
Lease of The Bakehouse	140,000	-		-	140,000
Willers Bequest	355,233	£ 50,818		-	406,051
Bells Fund	6,638	£ 949		-	7,587
Churchyard Fund	17,455	£ 2,497		-	19,952
Osborn Fund	6,146	£ 879		-	7,025
Stanley Bequest	5,067	£ 725		-	5,792
Egli Grave Bequest	8,100	£ 1,158		-	9,258
Total Endowment Funds	£ 973,639	£ 57,026	£ -	£ -	£ 1,030,665
Total Funds	£ 1,470,011	£ 263,149	£ (157,937)	£ -	£ 1,575,223

The Parochial Church Council of the
Parish of St. Mary and St. Michael
Trumpington
Cambridge
in the Diocese of Ely
Registered Charity No. 1139132

Annual Review
and
Financial Statements
for the
year ended
31 December 2021

Bankers:

CAF Bank Ltd
25 Kings Hill Avenue, Kings Hill
West Malling, Kent ME19 4JQ

Independent Examiner:

Mrs L King

St Mary and St Michael, Trumpington, Cambridge.

INDEPENDENT EXAMINER'S UNQUALIFIED REPORT – CHARITABLE TRUST

Independent examiner's report to the Trustees of St Mary & St Michael, Trumpington, Cambridge

I report on the accounts of the Trust for the year ended 31 December 2021, which are set out on pages 5 to 11.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

examine the accounts under section 145 of the 2011 Act;
to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
to state whether particular matters have come to my attention.

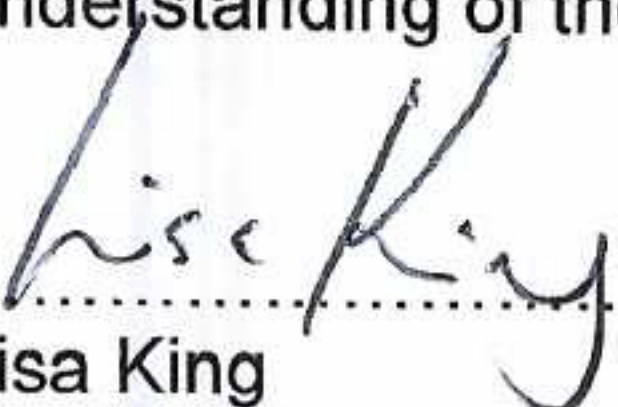
Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


.....
Lisa King
Burdett King Accountancy Limited
8 The Hamiltons
Newmarket
CB8 0NF

Date: 4 March 2022

The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely
Registered Charity No.1139132

Annual accounts for the year ended 31 December 2021

Section A Statement of financial activities

	Note	Unrestricted funds £	Restricted funds £	Endowment Fund £	Total this year £	Total last year £
Incoming resources						
Voluntary income	2(a)	96,669	8,137	-	104,806	113,017
Activities for generating funds	2(b)	11,282	-	-	11,282	9,765
Income from investments	2(c)	10,321	9,637	-	19,958	18,772
Church activities	2(d)	25,640	2,998	-	28,638	36,470
Total incoming resources		143,912	20,772	-	164,684	178,024
Resources expended						
Church activities	3(a)	131,183	26,754	-	157,937	207,831
Costs of generating voluntary income	3(b)	-	-	-	-	-
Governance costs	3(c)	-	-	-	-	-
Total resources expended		131,183	26,754	-	157,937	207,831
Net incoming/(outgoing) resources before transfers		12,729	(5,982)	-	6,747	(29,808)
Gross transfers between funds	7	-	-	-	-	-
Net incoming/(outgoing) resources before other recognised gains/(losses)		12,729	(5,982)	-	6,747	(29,808)
Other recognised gains/(losses)						
Gains and losses on investment assets	5	-	41,439	57,026	98,465	44,287
Net movement in funds		12,729	35,457	57,026	105,212	14,479
Balances b/fwd 1 January		159,785	336,587	973,639	1,470,011	1,455,532
Balances c/fwd 31 December		172,514	372,044	1,030,665	1,575,223	1,470,011

The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely


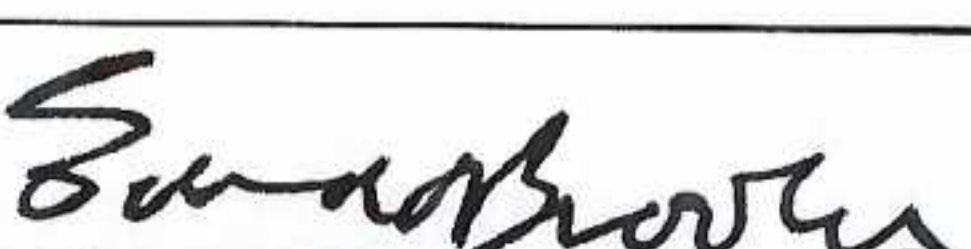
Registered Charity No.1139132

Section B

Balance sheet as at 31 December 2021

	Unrestricted funds	Restricted funds	Endowment Fund	Total this year	Total last year
Note	£	£	£	£	£
Fixed assets					
Freehold of Church Hall	-	-	435,000	435,000	435,000
Lease of The Bakehouse	-	-	140,000	140,000	140,000
Investments	4	331,111	455,665	786,776	688,311
Total fixed assets	-	331,111	1,030,665	1,361,776	1,263,311
Current assets					
Debtors - tax recoverable	5	16,284	510	16,794	20,922
Cash at bank - Current Account		21,345	-	21,345	18,875
Cash at bank - Deposit Account		143,246	-	143,246	138,512
Cash at CBoF - Deposit Account			32,062	32,062	32,062
Total current assets		180,875	32,572	213,447	210,371
Creditors: amounts falling due within one year	6				3,671
Net current assets/(liabilities)		180,875	32,572	213,447	206,700
Total assets less current liabilities		180,875	363,683	1,030,665	1,575,223
Creditors: amounts falling due after one year		-	-	-	-
Provisions for liabilities and charges		-	-	-	-
Net assets		£ 180,875	£ 363,683	£ 1,030,665	£ 1,575,223
Funds of the Charity					
Unrestricted funds	7	166,738	-	166,738	154,009
Restricted funds	7	-	377,820	377,820	342,363
Endowment funds	7	-	1,030,665	1,030,665	973,639
Total funds		£ 166,738	£ 377,820	£ 1,030,665	£ 1,575,223

Signed by two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	M Maxwell	15-3-22
	E Brookes	15-3-22

The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely
Registered Charity No.1139132

Section C Notes to the accounts - 31 December 2021

Note 1 Accounting Policies

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the SORP 2005.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law.

Funds

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

Designated funds are general funds which have been designated for a particular purpose.

Restricted funds consist of donations received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Incoming resources

Planned giving, collections and donations are recognised when received. Tax refunds are recognised when the incoming resource to which they relate is received. Grants and legacies are accounted for when the PCC is legally entitled to the amounts due. Dividends are accounted for when receivable, interest is accrued. All other income is recognised when it is receivable. All incoming resources are accounted for gross.

Resources expended

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC. The diocesan parish share is accounted for when due. Amounts received specifically for mission are dealt with as restricted funds. All other expenditure is generally recognised when it is incurred and is accounted for gross.

Fixed assets

Consecrated and benefice property is not included in the accounts in accordance with section 10 of the Charities Act 2011.

Movable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time). For anything acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the financial statements. Subsequently no individual item has cost more than £1,000 so all such expenditure has been written off when incurred.

Equipment used within the church premises is written off when the asset is acquired.

Investments are valued at market value at 31 December.

The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely
Registered Charity No.1139132

Section C

Notes to the accounts - 31 December 2021 (cont)

2. INCOMING RESOURCES

2(a) Voluntary income

	Unrestricted funds	Restricted funds	Endowment Fund	Total this year	Total last year
	£	£	£	£	£
Planned giving	42,507	2,040	-	44,547	42,217
Gift Aid donations					
Tax recoverable	12,614	510	-	13,124	13,305
Yellow Envelopes	602		-	602	930
(open plate)	894		-	894	2,110
Collections		610	-	610	846
Charity					
Trinity Fund	8,134		-	8,134	8,249
Donations	15,623		-	15,623	25,734
Bakehouse	770		-	770	447
Church yard		1,327	-	1,327	1,160
Sundry Income			-	-	96
VAT Refund		3,567	-	3,567	11,361
Legacies	15,000		-	15,000	438
Other	525	83		608	6,124
Total	96,669	8,137	-	104,806	113,017

2(b) Activities for generating funds

Magazine (advertising)	11,054	-	-	11,054	9,703
Memory Café	228			228	
Fete, events and fundraising		-	-	-	62
Total	11,282	-	-	11,282	9,765

2(c) Income from investments

Dividend income	10,305	9,595	-	19,900	18,251
Interest	16	42	-	58	521
Total	10,321	9,637	-	19,958	18,772

2(d) Income from church activities

Fees for weddings and funerals	4,472		-	4,472	3,488
Diocesan Fee		2,698	-	2,698	1,874
Childrens Worker			-	-	13,268
Circle of Security			-	-	1,116
Junior			-	-	269
Messy Church			-	-	72
Flowers		300	-	300	215
Church Hall (inc. Ins)	21,168		-	21,168	16,168
Total	25,640	2,998	-	28,638	36,470

Total Incoming Resources	143,912	£	20,772	£	-	£ 164,684	£ 178,024
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The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely
Registered Charity No.1139132

Section C

Notes to the accounts - 31 December 2021 (cont)

3. RESOURCES EXPENDED

3(a) Church activities

Missionary and charitable giving

Charity payments

Ministry:

Parish share

Clergy expenses

Organist

Clay Farm

Families Worker + expenses

Maint of Ministy/Ch Req

Admin

Church utility costs

Bakehouse

MoPS

Miscellaneous expenses

Diocesan Fees

Cleaning

Insurance

Magazine costs

Church Hall running costs

Junior

Messy Church

Special Funds

Total

	Unrestricted funds	Restricted funds	Endowment Fund	Total this year	Total last year
	£	£	£	£	£
		508	-	508	759
	74,066		-	74,066	74,111
	281		-	281	1,755
	4,865		-	4,865	4,805
			-	-	-
	3,627		-	3,627	20,132
	30		-	30	-
	6,415		-	6,415	5,935
	14,613		-	14,613	15,789
	3,356		-	3,356	2,209
	426		-	426	1,622
	500		-	500	500
	819		-	819	142
		2,714	-	2,714	1,576
	3,506		-	3,506	3,446
	4,604		-	4,604	4,265
	12,487		-	12,487	10,070
	1,168		-	1,168	1,168
	187		-	187	25
	233		-	233	86
		23,532	-	23,532	59,436
	131,183	26,754	-	157,937	207,831

3(b) Generation of voluntary income

Fete, events and appeal costs

-	-	-	-	-
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3(c) Governance costs

Independent Examination

-	-	-	-	-
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Total Resources Expended

£ 131,183	£ 26,754	£ -	£ 157,937	£ 207,831
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The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely
Registered Charity No.1139132

Section C Notes to the accounts - 31 December 2021 (cont)

Note 4 Investment assets

Investments relate to 33,596.98 units of CBF Church of England Investment Fund.

Value at 31 December 2021 - £23.4181 per unit = £786,777 (2020 - £688,311) an increase of £98,466 (2020 - profit of £1,663).

There are no contingent assets.

Note 5 Debtors

Analysis of debtors

	Amounts falling due within one year	
	This year £	Last year £
Gift aid	13,124	13,306
VAT refund	3,568	7,616
Other - Bakehouse	102	-
Total	16,794	20,922

Note 6 Creditors and accruals

Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Creditors	-	3,671	-	-
Accruals and deferred income	-	-	-	-
Total	-	3,671	-	-

The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely
Registered Charity No.1139132

Section C

Notes to the accounts - 31 December 2021

(cont)

Note 7

Fund movements

HOLD

	Fund balances b/fwd £	Incoming resources £	Outgoing resources £	Transfers £	Fund balances c/fwd £
Unrestricted Funds					
General Fund	76,490	125,473	(122,934)	-	79,029
Trinity Advance Deposit	8,249	8,134	(8,249)	-	8,134
Willers Fund	69,270	10,305		-	79,575
Total Unrestricted Funds	154,009	143,912	(131,183)	-	166,738
Restricted Funds					
Bells	4,095	193		-	4,288
Choir & Music	(1,020)			-	(1,020)
Churchyard	2,429	1,327	(1,960)	-	1,796
Flowers	604	300	(470)	-	434
Junior Church	-			-	-
Ministry	-	2,698	(2,714)	-	(16)
Charity	86	610	(508)	-	188
Fabric	46,497	£ 15,645	£ (21,102)		41,040
Total Restricted Funds	£ 52,691	£ 20,773	£ (26,754)	£ -	£ 46,710
Capital Funds					
Fabric Fund including the Egli Bequest	£ 289,672	£ 41,439		£ -	331,111
Endowment Funds					
Freehold of Church Hall	435,000	-		-	435,000
Lease of The Bakehouse	140,000	-		-	140,000
Willers Bequest	355,233	£ 50,818		-	406,051
Bells Fund	6,638	£ 949		-	7,587
Churchyard Fund	17,455	£ 2,497		-	19,952
Osborn Fund	6,146	£ 879		-	7,025
Stanley Bequest	5,067	£ 725		-	5,792
Egli Grave Bequest	8,100	£ 1,158		-	9,258
Total Endowment Funds	£ 973,639	£ 57,026	£ -	£ -	£ 1,030,665
Total Funds	£ 1,470,011	£ 263,149	£ (157,937)	£ -	£ 1,575,223

Accounts

The Parochial Church Council of **St Mary and St Michael's Parish Church Trumpington**

Report for the Period from September 2020 - March 2021 and the Accounts for the year 1 January – 31 December 2020

1 GENERAL

1.1 Aims & Purposes

The Parochial Church Council (PCC) of St Mary & St Michael, Trumpington has the responsibility of cooperating with the incumbent, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the parish church, the church office building (known as the Bakehouse) and the church hall, although the hall is let on a full repairing tenancy.

1.2 Objectives and Activities

The PCC is committed to enabling as many people as possible to worship with our church and to become part of our parish community at St Mary & St Michael. The PCC maintains an overview of worship in the parish and discusses proposals from the vicar as to how our services and worship can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning church activities, the vicar, churchwarden and the PCC have had regard to the Charity Commission's guidance on public benefit and, especially, the specific guidance on charities for the advancement of religion. We try to enable people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in God and Christ Jesus.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work.

To facilitate this work, it is important that we maintain the fabric of the church building of St Mary & St Michael and the Bakehouse and that we ensure the continued maintenance of the church hall.

In 2020, the church raised £320 for school uniform for the Trumpington Federation Schools. In response to the Covid-19 crisis the church live-streamed services making them accessible from home. Initially using borrowed equipment to convert this into a long-term sustainable outreach, the church raised £3, 673 to purchase the appropriate technical equipment. Each year the church makes a grant of £500 to Mothers of Preschoolers (MOPS) and in August 2020, the church gave a grant of £3,000 in support of Dr. Helen Bell's work with the the Mother and Toddler Group and Hands-on-the-Circle (HonC).

2 VICAR'S REPORT

Since the last APCM in September, we have had two further lockdowns resulting in the majority of services being *Zoomed* in accordance with the regular pattern of services pre-Covid. The period from August to December witnessed a brief return to in-person services in compliance with all the Covid-inspired restrictions. Despite the online focus the church has seen new people coming to services and it has enabled experimentation with liturgy and music. We plan to continue to *Zoom* services going forwards as part of our normal routine when we are regularly back in the church building.

New streaming equipment has been installed and has made the operation much smoother. My thanks go to Kimberley St John-Green, Richard Elleray and Edmund Brookes for this project. It has taken a fair amount of time and research but we have arrived! Kimberley has been truly excellent in leading worship virtually and I am indebted to her expertise.

During Advent and Lent we held some themed discussions within the context of Sunday evening services, and in Lent, we held a course on Wednesday evenings which looked at global environmental issues from a Christian perspective. We have also looked at *Pastoral Principles* as recommended by the diocese, and as a preparation to studying *Living in Love and Faith* after Easter.

Junior Church has continued with the support of our dedicated leaders – Katie Howard, Gareth Atkins, Michelle Johnson and Sarah Gill. They have been delivering material for families in breakout rooms on the 2nd and 4th Sundays of the month. This has given families the chance to be together enjoying age-specific activities as per pre-Covid times. The leaders have done a brilliant job in keeping everyone together.

M&M's (the joint Trumpington/ Newnham youth group) has been led by Steve Burgess and Gertine Blum (from St Mark's), meeting every fortnight on Sundays afternoons. The group attracts 8 or more young persons from age 10 upwards. This year M&M's managed some walks in Trumpington meadows and some games on Lammas Land before the recall to online activities. Sadly, Gertine is leaving but another representative from Newnham will be co-leading this group. M&M's plan to meet on Palm Sunday afternoon and meet monthly until August when it will take a break for the vacation period. In addition, we are currently looking into whether we can enter into an arrangement with the parishes of Newnham and Grantchester to employ a temporary Families Worker. In June we will welcome a new pioneer curate, Stephen Dove, who will have a particular focus on ministry in the wider community.

On an administrative note, the PCC has authorised the formation of sub-committees to enable matters that arise to be debated before the full meeting of the PCC takes place. There will be a lot of things to consider in the future and they will need more than 2 hours bi-monthly to discuss and carry forward. The PCC now has a Mission, Ministry and Outreach Committee (5 members and 2 co-opted), and a Fundraising, Finance and Fabric Committee (6 members). Each committee meets in the month before the full PCC and reports back to the full PCC, and each has a designated chair and co-chair. In addition, we have the GDPR committee (5 members) and the Pastoral Care group (5 members). If anyone would like to be involved in the Pastoral Care group, please speak to the Vicar.

Occasional Offices

Mothers' Union baptism anniversary cards are sent from the church to all baptized babies and children from their 1st to 4th anniversaries. 23 cards were sent in 2020 and it is anticipated that 23 will be sent in 2021. From September-October 2020, we had four weddings. In May 2021 we will be conducting the first of 10 weddings. In December 2020 we had a double baptism (with 15 in the congregation) and in February 2021 we had a baptism (with 15 in the congregation).

Web Site

After Easter we hope to go live with the new-look church website. The aim is to make information easier to find and to enable editing of the group sub-pages by authorised users. This will reduce the pressure on Dominic, our Communications Officer, to keep everything up to date.

Let's hope and pray that 2021-22 is a hopeful, productive year as well as being a time to incorporate what we have learned from the Lockdown experiences.

Revd. Mandy Maxwell

3 CHURCHWARDEN'S REPORT

This report formally covers the period from the delayed 2020 APCM in September 2020, since when I have regretfully been on my own. I will start by saying that I would really like someone else to volunteer for the honourable office and role of churchwarden to work with myself, not only to share the position and its enjoyment but also able to continue when at some time it is inevitable that I must stand down.

In the last six months I have endeavoured to continue to the best of my ability to support Rev'd Mandy as she leads us and works very hard. The period may be characterised by the two further lockdowns and the seesaw of having services both in church and online, and just online. This has made it very difficult to make effective use of congregation members who wish to help with services as the requirements of any support have continually changed. However, we were able to celebrate the Birth of Christ in our physical church. I very much look forward to the resumption of in-person services (which will also be transmitted) when we can use the many volunteers wishing to offer their help.

Apart from supporting the Vicar in maintaining a good level of services, attractive to all members of our congregation, much effort has been expended in procuring equipment to "harden" our service transmission system using the *Zoom* platform. The appeal for funds to cover the equipment costs has been extremely successful and we now have a sustainable system which not only transmits services to members' homes, but also allows them to participate as if they are in the church building. Most of the equipment has now been purchased and some has been generously donated. Thanks to the technical skills of several congregational members we have achieved this stability legally, and without having to apply for a Faculty.

Keeping in touch with church members especially during the periods of lockdown has been very important. I have ensured that periodic but quite frequent letters from the Vicar and myself have been widely circulated, to update the congregation on developments and plans,

as well as helping maintain the cohesiveness of the whole church body. Presently they reach almost 100 households, mostly electronically but by post to those not on email.

"The Trumpet" has always been an important voice for the church and community. Since we were able to resume distribution in mid-2020, all subsequent issues have been circulated and almost fully distributed to 6,000 homes and we are very grateful to all those volunteers who have taken their daily exercise delivering it.

In summary it has been a very busy and challenging, but also rewarding time, and I hope that soon after the APCM we may return to some normality, whatever "normal" is.

The Terrier was last fully checked by myself and Sheila Betts in 2/20 and 9/20, and all items were in place. Given that it is only six months since the Terrier was 100 per-cent checked and the church building is locked, I have checked all the main and valuable items, especially the silver/frontals, etc., and found them all present. The streaming equipment will be added to the terrier before it is signed off.

Edmund Brookes

4 ASSISTANT PRIEST'S REPORT

The past year started with my completing my initial ministerial education alongside taking a full part in services and the myriad other activities of a busy parish church. A highlight of the year came in July, when I completed my curacy and was 'signed off' to be available for wider deployment in the Church of England as a priest. The dictates of the pandemic meant that discerning a ministry to take forward into the decade ahead was particularly difficult this year, for example because the Diocese put a freeze on clergy appointments. I was honoured by the Parochial Church Council, who agreed to extending my licence as an assistant priest in situ and this was duly done, by the Archdeacon, on-line in November.

Since then, I have divided my time between supporting Mandy here in Trumpington, covering vacancies in and around Cambridge (since vacancies have been extended because of that self-same moratorium on appointments), and listening to the calls of Holy Spirit and Church to discern my future ministry.

It has been a privilege to be part of such a flexible and creative team as we have grappled with the challenges thrown up by the need to stream services in a pandemic. I have been heartened by the solutions that have emerged, and by the collective recognition that some of the lessons we have learned point to a pattern of enhancing our fellowship and worship in the years ahead - with an inspirational blending of live worship and on-line participation. I was particularly excited by the success of Messy Christingle and the potential revealed by people taking part in services from their homes.

As I write this, I look forward to more ways of extending our welcome to people both in the church buildings and at a distance; the Lent lunches, the course for *'Such a Time as This'* and a hope that we might be back in the church buildings around Easter are all concrete signs of our living congregational support, learning and worship.

Revd. Diana Johnson

5 LICENSED PREACHER'S REPORT

This year, I was officially authorised to be a licensed *Occasional Preacher* in the parish. For me, this has meant preparing and leading the morning service each month on the Third Sunday - and the pandemic has meant that these services have been exclusively online. These services have allowed us to use a wider range of music, to explore Bible stories together, and to develop an appreciation for the ways the internet can enable us to worship together even while separated.

I have also supported Izzie Sutherland Cash as she organised the mid-week evening-prayer services, and been reminder-in-chief for the weekly Sunday-morning meditation group, which have both been further opportunities to help nurture a dedication to worship and prayer in the church. It has been a pleasure and a privilege to serve the parish in these ways, and to involve a range of other lay people in leading worship. I've particularly appreciated Kimberley's support with managing the slideshows for the Sunday services!

John Pettigrew, Occasional Preacher

6 MESSY CHURCH

Messy Church is now running on a seasonal basis, beginning with pre-recorded sessions for the duration of the COVID-19 restrictions. It is hoped that it will be able to return in a face-to-face, hands-on form as soon as these are no longer in place. Our Messy Christingle received over 80 requests for packs and was broadcast on Facebook and YouTube (via the church website). This quasi-live format will be repeated whilst restrictions remain in place. We are focusing on opening up Messy Church to everyone and creating a welcoming space even in the virtual environment.

Fiona Gabrielczyk

7 MOPS (Mothers of Preschoolers)

This year has been an interesting one for Mops, going from regular well attended sessions to cancellation of sessions almost overnight. However we have managed to keep the spirit of mops going through a range of ways including: regular online meetings on Wednesday evenings; frequent crafts packs drops offs including a bonfire pack, cream top drop and craft packs; walks on Trumpington meadows when restrictions allowed; and well some regular yearly events such on online advent wreath making sessions and watching care in family online events. We have tried to keep engaging with all our regular mums and although many have been unable to join us online, there are others who now join us who previously couldn't attend in person sessions. We hope the mums feel continually blessed, part of a strong community and that we have continued to show them the love of Jesus during this difficult time.

Leader, Emma Heras.

8 CHURCH MUSIC

On Saturday the 24th of October 2020, our organist Geoff Symon gave a Thanksgiving Recital of Baroque music. With sensitive prayers and a reading by Mandy Maxwell and Diana Johnson they introduced our 'Talented organist' who then thanked them and their team for being so supportive this year. After extolling the integrity of our organ with its sensitive key action and fine stops, Geoff explained how he endeavours to recreate Bach's music in an authentic style. A large appreciative audience, safely distanced were rewarded on exit with a Terry's chocolate orange. Over £300.00 was raised towards *Zooming* equipment. Kimberley videoed the recital with great clarity and posted it on Youtube. Subsequently, Kimberley was able to show the organist on a screen at the front of the church. This has been a valuable contribution showing the organist taking a real part in the services. There was a carol service on the 20th of December 2020 and a Christmas Day service at 10.00am. Geoff played at both of these events. Our choir director Alan Howard assembled a fine choir for Harvest and Christmas. It was lovely to hear the Walford Davis version of O Little Town of Bethlehem together with old favourites such as *Infant Holy* and *Adam lay y bounden*.

Particularly beautiful on Christmas Day was the Vaughan Williams arrangement of *This is the Truth* with a lovely tenor solo and also a very sensitive performance of the Coventry Carol. The service ended with a rousing "Yea, Lord we greet Thee' with the Willcocks harmonies full blast on the organ. It is hoped to arrange further recitals this summer and choir items from Easter, circumstances permitting.

Geoff Symon - Organist

9 ELECTORAL ROLL

There have been few changes during the past six months, mainly due to the pandemic and normal services not being held.

At the last APCM in September 2020 there were 136 names on the roll, 35 of whom lived outside the parish. There are now 140 names, 40 of whom live outside the parish. *(to be updated after ER has been posted as required pre APCM)*

Janet Hendy - Electoral Roll Officer

10 SAFEGUARDING

The PCC is the main decision maker of the parish. Its members are clergy, church wardens and others elected by the Annual Parochial Church Meeting (APCM) of the parish.

The PCC and the incumbent have a duty of care under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (i.e. the duty to have due regard to House of Bishops guidance on safeguarding children and vulnerable adults) to ensure the protection of the vulnerable in their church community.

In terms of safeguarding, the incumbent and the PCC have complied with all the requirements:

- The PCC has adopted and implemented the House of Bishops' Safeguarding Policy 'Promoting a Safer Church', which is reviewed annually and displayed in church and on the website.
- The PCC has approved use of the *Parish Dashboards*, an online tool to help the Parish Safeguarding Officer (PSO) implement and work through the Church of England's Safeguarding Action Plan. The Parish is now working to Level 3.
- An appropriately experienced, named PSO (Sheila Betts) is appointed to work with the incumbent and the Parochial Church Council and a suitably-trained DBS assistant is appointed to help process safer recruitment checks (Joanne Davidson).
- A range of safeguarding policy statements and safer working practices are in place and have been reviewed since the APCM 2020.
- All church officers and those responsible for working with children, young people and vulnerable adults on behalf of the church are safely recruited and have done or are due shortly to do the Safeguarding training/s appropriate to their role/s. (Currently 34 active volunteers and 12 clergy/ALM/Ordinands/lay staff are currently DBS checked). Most have up to date safeguarding training at the appropriate levels (still to complete: C0 & C1 - 1; C2 - 1; S3 - 1)
- Appropriate insurance is in place to cover all activities undertaken in the name of the PCC which involve children, young people and adults.
- Procedures are in place for dealing promptly with safeguarding allegations or suspicions of abuse.
- All data protection legislation is complied with, especially in regard to using (e.g. storing) information about any church officers and any safeguarding records.
- Activity risk assessments are in place for each activity which is associated with either children or vulnerable adults and run in the name of the church. These will be reviewed before activities restart following closures for Covid-19.
- The PSO reports regularly to the PCC on safeguarding in the parish – safeguarding is a standing agenda item at each PCC meeting.
- An addendum to a hire agreement is always used when any person/body hires church premises for activity that involves children, young people or vulnerable adults.
- No safeguarding issues have been reported in the previous 12 months.

Sheila Betts - Parish Safeguarding Officer

11` DIOCESAN & DEANERY SYNODS

Della Fletcher has served as an elected member of diocesan synod and as an ex-officio member of Cambridge South deanery synod and the PCC.

Izzie Sutherland-Cash and Ken Fletcher have served as elected members of the deanery synod and ex-officio members of the PCC. Synods serve as an important link between the parish and the wider church and a separate report for Deanery Synod follows.

Cambridge South Deanery Synod report for 2021 APCM

Since the last APCM on 27th September 2020 Synod has met once on 17th November by *Zoom*.

All parishes felt able to pay their 2020 parish share and also hoped to meet their 2021 commitment, frozen by the diocese at the 2020 level due to the pandemic. No decision has yet been made on how to spend the deanery's £20,000 2019 rebate.

The Archdeacon of Cambridge had accepted the 2019 Deanery Plan and the meeting therefore approved it.

The following officers were re-elected unopposed:

Lay Chair	Richard Morgan
Secretary	Phillipa Pearson
Treasurer	Roger Lilley

Under AOB:

Della Fletcher reported that the Mothers' Union was sending information on the United Nations 16 Days of Activism against Gender and Domestic Violence, 25th November – 10th October, to all clergy in the diocese.

St Mark's are setting up an Eco church group in response to General Synod's aim for the Church of England to be carbon neutral by 2030. St Paul's, St John's, St Benet's and St Barnabas are also exploring this. The Rural Dean suggested having a speaker on this at the next synod meeting.

As churches (through the Cambridge Churches Homelessness Project (CCHP)) cannot offer the homeless night shelter during the pandemic, homeless people are being housed in a Cambridge Travelodge and CCHP has managed to find seven men and four women offers of permanent accommodation. Emergency accommodation has also been offered to those who need it. The accommodation accessed is paid at a rate of £25 per night, i.e. £750 for 30 nights. This is a reduction of £40 or more per night. CCHP thanks the churches involved for their valuable support.

Ken and Della Fletcher and Izzie Sutherland-Cash

12 CHURCH FLOWERS

In spite of Covid restrictions we were able to decorate the church for Harvest, Remembrance Day and Christmas. On other weeks we had one pedestal at the altar for the benefit of any visitors, parishioners and *Zoomed* services. We welcome any new recruits to join us and look forward to a more stable pattern of arranging flowers in church after Easter 2021.

Diana Jackson

13 MOTHERS' UNION

As a Christian mission charity, we seek to support families of all kinds. Wherever we work in the world the need to support families is now greater than ever. In over 80 countries, 4 million members worldwide share a vision to bring about a world where God's love is shown through loving, respectful and flourishing relationships.

Trumpington Mothers' Union branch is made up of 10 active and caring members. Although we have not been together since February 2020, we are keeping in touch with one another by phone and email. We are also continuing to be involved with the work of the Mothers' Union at these difficult times.

In April we were asked if we could help with the expected shortfall of a million pounds after the loss of income from conference room hire and fundraising events. We as a branch sent £100.

At Christmas time we as usual sent gifts to the Cambridge Women's Aid and Whitworth House who support young women. Their request this year was for Supermarket and Primark vouchers. We collected enough to be able to send 6 x £10 Primark vouchers to Whitworth House and 4 x £10 Asda and 3 x £10 Sainsbury vouchers to Cambridge Women's Aid. This year Mothers' Union took part in "The Big Give" Christmas Challenge which ran from 1st to 8th December. Our aim was to raise £50,000 for women in the Democratic Republic of Congo. The money to be used to support them through literacy and skills training to grow businesses, while building confidence to speak out and take on leadership roles in the community. Many of our members gave to this. It was fun watching the money coming in on line and within hours we had made our target and then exceeded it.

In July sadly we lost one of our members, Dr Anne Phillips, who died soon after celebrating her 90th birthday. She was a valued member of our branch with many stories to tell of her life as a missionary with her husband in Nigeria. It was in Nigeria that she was introduced to the Mothers' Union and became a member.

Our meetings in the Bakehouse are still suspended and this coming year can't be planned at the moment.

Stella Chandler

14 CHURCH FABRIC

£3,089 is held within the Fabric Fund towards the provision of a disabled toilet within the church. Some Fabric Fund cash is also held in the PCC's general bank account to pay maintenance bills as they arise. The current unrestricted cash reserve is now seriously depleted but can cover likely additional roof repairs identified in late 2020.

During the year, the 2018 Quinquennial Inspection Report repairs were basically completed on budget, with some small works in the bell chamber outstanding. The significant work was in the South Chapel. Following a fall of plaster from the nave roof in the summer, it was possible as an emergency project to scaffold the nave at reasonable cost during the second Covid-19 lockdown to check the roof and undertake repairs. These were completed in time for Christmas services to be held in church, but further external exploratory work by steeplejacks will be needed in 2021.

Following the successful renewal of the public address system in late 2019, it was possible to link this to the *Zoom* system to enable home congregations to fully participate in services during the lockdowns. This will continue to be necessary and useful once freedom of personal movement is permitted sometime in 2021. Funds were raised specifically to purchase suitable equipment. In addition, a Broadband telephone line was installed in the church building to support this facility.

It is hoped that with the completion of two significant QIR repairs (2012 & 2018), ongoing repair work will be significantly reduced once the nave roof has been attended to.

15 FINANCIAL REPORT

15.1 General Commentary

The finances of the PCC have naturally been seriously affected by the Covid-19 pandemic. Open plate collections and Yellow Envelope gift aided donations were practically zero for 9 months of 2020, though regular monthly standing orders slightly increased and the PCC received a significant donation from a parishioner to partially offset the loss. The Church & Community Families Outreach Worker post was concluded at the end of August which slightly reduced the deficit. The PCC received a £10,000 anonymous donation which was very gratefully received. Overall prudence in previous years meant that the PCC was able to meet its full financial obligations, but again there was deficit on the General Account. This year the deficit was £11,500 which reduced the general reserve to £76,490 at the end of the year.

There were a small number of related party transactions. One member of the PCC (to the 2020 APCM) was remunerated to source advertisements and prepare the parish magazine, The Trumpet, for publication. The Church and Community Families Outreach Worker was ex-officio and the Parish Administrator was a co-opted member of the PCC until the 2020 APCM. No other PCC member received any remuneration except for the repayment of expenses incurred on behalf of the PCC.

15.2 Reserves & Funding Policy

The PCC holds reserves to ensure it can meet its committed financial obligations. As at 31 December 2020, unrestricted reserves totalled £76,490, (2019 £87,987). While there is no specific target for these reserves it would be desirable to have a General Reserve of about 6 months' expenditure (c£81,000) provided the guaranteed regular income stream enabled a generally balance budget. The Fabric Fund reserve is held against any unexpected and sudden repair bills, and has been seriously depleted by the 2018 QIR and Roof repair works and only stands at £46,497. Small amounts of cash are held in the general account as part of restricted funds covering the Bells, Churchyard & Flowers.

It is PCC policy to invest capital sums as units in the CCLA/Central Board of Finance of the Church of England Investment Fund similar to most parish churches. The capital value of these funds slightly increased thanks to the cautious and prudent investment policy of the fund.

Edmund Brookes - Treasurer

16 STRUCTURE, GOVERNMENT & MANAGEMENT

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure 1956, Church Representation Rules 2020 and it is a registered charity.

The method of appointment of PCC members is set out in the Church Representation Rules.

16.1 PCC Structure

- Ex Officio: Incumbent, all other clergy and 2 members of Diocesan Synod
- Elected by parishioners: 2 churchwardens (only one churchwarden was elected in 2020)
- Elected by those members of the congregation who are on the electoral roll of the parish, up to 2 Deanery Synod representatives and up to 12 ordinary members
- Co-options by the PCC: to fill casual vacancies in elected membership plus a maximum of 2 others.

All those who attend our services are encouraged to register on the electoral roll and stand for election to the PCC. PCC members are responsible for making decisions on all matters of general concern and importance to the parish, including deciding on how the funds of the PCC are to be spent. New members will receive initial training into the workings of the PCC.

16.2 PCC Attendance

The full PCC has met 3 times (via Zoom) since the APCM 2020, with an average level of attendance of 95%. As explained above the PCC has a number of committees or subgroups dealing with particular aspects of parish life and some of these groups also involve other members of the congregation. The PCC's Standing Committee meets occasionally, as needed, between PCC meetings, to expedite issues.

16.3 Current Membership

PCC members who have served at any time from 1st January 2020 until the date this report was approved are:

Ex - officio:

- | | |
|-------------------------------|--|
| ● The Revd Dr Mandy Maxwell | Vicar - Incumbent (Chair) |
| ● The Revd Marguerite Roberts | Associate Minister |
| ● The Revd Steve Harris | Associate Minister |
| ● The Revd Diana Johnson | Curate |
| ● Mrs Della Fletcher | Member of Diocesan Synod |
| ● Dr Helen Bell | Member of Diocesan Synod (until July 2020) |

Elected:

- | | |
|---------------------|---|
| ● Mrs Sheila Betts | Churchwarden (until APCM September 2020) |
| ● Mr Edmund Brookes | Churchwarden & Treasurer |
| ● Mrs Carolyn Aston | Deanery Synod Rep (until APCM September 2020) |
| ● Mr Ken Fletcher | Deanery Synod Rep |

- Dr Gareth Atkins (Vice Chair)
- Mrs Almudena Cano
- Mrs Fiona Gabrielczyk (from APCM September 2020, previously co-opted)
- Mrs Sarah Gill (from APCM September 2020, previously co-opted)
- Mrs Janet Hendy
- Mrs Katie Howard
- Dr Michelle Johnson
- Dr Siân Jones
- Mr Chris Points
- Mrs Catherine Rowland
- Mrs Julia Smith (from APCM September 2020)
- Ms Izzie Sutherland-Cash Deanery Synod Rep (from APCM September 2020, previously co-opted)

Co-opted:

- Ms Rachel Acland (until APCM September 2020)
- Ms Joanne Davidson (until APCM September 2020)

Vacancies in 2021: Churchwarden, PCC Secretary, x 4 3-year vacancies for PCC members and x1 2-year vacancy for a PCC member.

End of term of office by APCM March 2021: Almudena Cano, Janet Hendy, Michelle Johnson and Catherine Rowland.

16.4 Advisers to the PCC

Independent Examiner: Lisa King, Burdett King Accountancy Limited, 8 The Hamiltons, Newmarket, CB8 0NF
 Inspecting Architect: Oliver Caroe RIBA AABC, Caroe Architecture, Office 5, Unit 8, 23–25 Gwydir Street; Cambridge CB1 2LG

16.5 Administrative Information

St Mary & St Michael's Church is situated on Grantchester Road, Trumpington. It is part of the Diocese of Ely within the Church of England.

The Parochial Church Council of the Ecclesiastical Parish of St Mary and St Michael Trumpington (working name PCC Trumpington) is a registered charity, registration number 1139132. The charity's principal address is The Bakehouse, 1A Grantchester Road, Trumpington, Cambridge, CB2 9LH. All current PCC members are trustees of the charity.

Approved by the PCC on 1 March 2021 and signed on their behalf by The Revd Dr Mandy Maxwell, Vicar and Chair of the PCC:

The Parochial Church Council of the
Parish of St. Mary and St. Michael
Trumpington
Cambridge
in the Diocese of Ely
Registered Charity No. 1139132

Annual Review
and
Financial Statements
for the
year ended
31 December 2020

Bankers:

CAF Bank Ltd
25 Kings Hill Avenue, Kings Hill
West Malling, Kent ME19 4JQ

Independent Examiner:

Mrs L King

St Mary and St Michael, Trumpington, Cambridge.

INDEPENDENT EXAMINER'S UNQUALIFIED REPORT – CHARITABLE TRUST

Independent examiner's report to the Trustees of St Mary & St Michael, Trumpington, Cambridge

I report on the accounts of the Trust for the year ended 31 December 2020, which are set out on pages 5 to 11.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

examine the accounts under section 145 of the 2011 Act;
to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
to state whether particular matters have come to my attention.

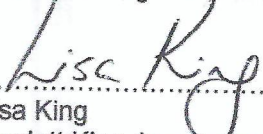
Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


.....
Lisa King
Burdett King Accountancy Limited
8 The Hamiltons
Newmarket
CB8 0NF

Date: 10 February 2021

The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely

Registered Charity No.1139132

Annual accounts for the year ended 31 December 2020

Section A

Statement of financial activities

	Note	Unrestricted funds £	Restricted funds £	Endowment Fund £	Total this year £	Total last year £
Incoming resources						
Voluntary income	2(a)	89,905	23,112	-	113,017	108,319
Activities for generating funds	2(b)	9,765	-	-	9,765	12,152
Income from investments	2(c)	10,072	8,700	-	18,772	18,669
Church activities	2(d)	34,381	2,089	-	36,470	51,425
Total incoming resources		144,123	33,901	-	178,024	190,565
Resources expended						
Church activities	3(a)	146,060	61,771	-	207,831	214,922
Costs of generating voluntary income	3(b)	-	-	-	-	1,304
Governance costs	3(c)	-	-	-	-	-
Total resources expended		146,060	61,771	-	207,831	216,226
Net incoming/(outgoing) resources before transfers		(1,937)	(27,870)	-	(29,807)	(25,662)
Gross transfers between funds	7	-	-	-	-	-
Net incoming/(outgoing) resources before other recognised gains/(losses)		(1,937)	(27,870)	-	(29,807)	(25,662)
Other recognised gains/(losses)						
Gains and losses on investment assets	5	-	18,639	25,647	44,286	101,483
Net movement in funds		(1,937)	(9,231)	25,647	14,479	75,821
Balances b/fwd 1 January		161,722	345,818	947,992	1,455,532	1,379,711
Balances c/fwd 31 December		159,785	336,587	973,639	1,470,011	1,455,532

The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely

Registered Charity No.1139132

Section B

Balance sheet as at 31 December 2020

	Note	Unrestricted funds £	Restricted funds £	Endowment Fund £	Total this year £	Total last year £
Fixed assets						
Freehold of Church Hall		-	-	435,000	435,000	435,000
Lease of The Bakehouse		-	-	140,000	140,000	140,000
Investments	5	-	289,672	398,639	688,311	644,025
Total fixed assets		-	289,672	973,639	1,263,311	1,219,025
Current assets						
Debtors - tax recoverable		12,204	8,718	-	20,922	14,141
Cash at bank - Current Account		18,875	-	-	18,875	160,031
Cash at bank - Deposit Account		138,512	-	-	138,512	
Cash at CBoF - Deposit Account		-	32,062	-	32,062	72,062
Total current assets		169,591	40,780	-	210,371	246,234
Creditors: amounts falling due within one year	6	3,671	-	-	3,671	9,727
Net current assets/(liabilities)		165,920	40,780	-	206,700	236,507
Total assets less current liabilities		165,920	330,452	973,639	1,470,011	1,455,532
Creditors: amounts falling due after one year		-	-	-	-	-
Provisions for liabilities and charges		-	-	-	-	-
Net assets		£ 165,920	£ 330,452	£ 973,639	£ 1,470,011	£ 1,455,532
Funds of the Charity						
Unrestricted funds	7	154,009	-	-	154,009	155,947
Restricted funds	7	-	342,363	-	342,363	351,594
Endowment funds	7	-	-	973,639	973,639	947,991
Total funds		£ 154,009	£ 342,363	£ 973,639	£ 1,470,011	£ 1,455,532

Signed by two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	M Maxwell	
	E Brookes	

The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely
Registered Charity No.1139132

Section C **Notes to the accounts - 31 December 2020**

Note 1 **Accounting Policies**

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the SORP 2005.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law.

Funds

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

Designated funds are general funds which have been designated for a particular purpose.

Restricted funds consist of donations received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Incoming resources

Planned giving, collections and donations are recognised when received. Tax refunds are recognised when the incoming resource to which they relate is received. Grants and legacies are accounted for when the PCC is legally entitled to the amounts due. Dividends are accounted for when receivable, interest is accrued. All other income is recognised when it is receivable. All incoming resources are accounted for gross.

Resources expended

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC. The diocesan parish share is accounted for when due. Amounts received specifically for mission are dealt with as restricted funds. All other expenditure is generally recognised when it is incurred and is accounted for gross.

Fixed assets

Consecrated and benefice property is not included in the accounts in accordance with section 10 of the Charities Act 2011.

Movable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time). For anything acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the financial statements. Subsequently no individual item has cost more than £1,000 so all such expenditure has been written off when incurred.

Equipment used within the church premises is written off when the asset is acquired.

Investments are valued at market value at 31 December.

The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely
Registered Charity No.1139132

Section C

Notes to the accounts - 31 December 2020 (cont)

2. INCOMING RESOURCES

2(a) Voluntary income

		Unrestricted funds	Restricted funds	Endowment Fund	Total this year	Total last year
		£	£	£	£	£
Planned giving	Gift Aid donations	39,697	2,520	-	42,217	39,707
	Tax recoverable	12,204	1,101	-	13,305	14,141
	Yellow Envelopes (open plate)	930	-	-	930	3,687
Collections		2,110	-	-	2,110	8,908
Charity		-	846	-	846	1,997
Trinity Fund	or 8249/8646?	8,249	-	-	8,249	8,636
Donations		25,734	-	-	25,734	21,200
Bakehouse		447	-	-	447	1,073
Church yard		-	1,160	-	1,160	6,523
Sundry Income		96	-	-	96	448
VAT Refund		-	11,361	-	11,361	-
Legacies		438	-	-	438	2,000
Other		-	6,124	-	6,124	-
Total		89,905	23,112	-	113,017	108,320

2(b) Activities for generating funds

Magazine (advertising)		9,703	-	-	9,703	9,724
Fete, events and fundraising		62	-	-	62	2,428
Total		9,765	-	-	9,765	12,152

2(c) Income from investments

Dividend income		9,951	8,300	-	18,251	17,720
Interest		121	400	-	521	949
Total		10,072	8,700	-	18,772	18,669

2(d) Income from church activities

Fees for weddings and funerals		3,488	-	-	3,488	5,865
Diocesan Fee		-	1,874	-	1,874	3,169
Childrens Worker		13,268	-	-	13,268	18,339
Circle of Security		1,116	-	-	1,116	2,360
Junior		269	-	-	269	-
Messy Church		72	-	-	72	232
Flowers		-	215	-	215	325
Church Hall (inc. Ins)		16,168	-	-	16,168	21,134
Total		34,381	2,089	-	36,470	51,424

Total Incoming Resources	144,123	£	33,901	£	-	£	178,024	£	190,565
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The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely
Registered Charity No.1139132

Section C **Notes to the accounts - 31 December 2020** **(cont)**

3. RESOURCES EXPENDED	Unrestricted funds	Restricted funds	Endowment Fund	Total this year	Total last year
	£	£	£	£	£
3(a) Church activities					
Missionary and charitable giving	-	759	-	759	2,000
Charity payments	-	-	-	-	-
Ministry: Parish share	74,111	-	-	74,111	72,310
Clergy expenses	1,755	-	-	1,755	856
Organist	4,805	-	-	4,805	5,825
Clay Farm	-	-	-	-	1,848
Childrens Worker + expenses	20,132	-	-	20,132	26,221
	-	-	-	-	3,446
Maint of Ministry/Ch Req	5,935	-	-	5,935	5,725
Admin	15,789	-	-	15,789	15,230
Church utility costs	2,209	-	-	2,209	2,105
Bakehouse	1,622	-	-	1,622	1,222
MoPS	500	-	-	500	500
Miscellaneous expenses	142	-	-	142	78
Diocesan Fees	-	1,576	-	1,576	3,313
Cleaning	3,446	-	-	3,446	3,363
Insurance	4,265	-	-	4,265	4,026
Magazine costs	10,070	-	-	10,070	11,395
Church Hall running costs	1,168	-	-	1,168	1,134
Junior	25	-	-	25	326
Messy Church	86	-	-	86	412
Special Funds	-	59,436	-	59,436	53,588
Total	146,060	61,771	-	207,831	214,923
3(b) Generation of voluntary income					
Fete, events and appeal costs	-	-	-	-	1,304
3(c) Governance costs					
Independent Examination	-	-	-	-	-
Total Resources Expended	£ 146,060	£ 61,771	£ -	£ 207,831	£ 216,227

The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely
Registered Charity No.1139132

Section C

Notes to the accounts - 31 December 2020

(cont)

Note 4 **Contingent asset**

None

Note 5 **Investment assets**

Investments relate to 33,596.98 units of CBF Church of England Investment Fund.

Value at 31 December 2020 - £20.4873 per unit = £688,311 (2019 - £644,025) a profit of £44,286 (2019 - profit of £101,483).

Note 6 **Creditors and accruals**

Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Creditors	3,671	5,712	-	-
Accruals and deferred income	-	4,015	-	-
Total	3,671	9,727	-	-

The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely
Registered Charity No.1139132

Section C

Notes to the accounts - 31 December 2020

(cont)

Note 7

Fund movements

HOLD

	Fund balances b/fwd £	Incoming resources £	Outgoing resources £	Transfers £	Fund balances c/fwd £
Unrestricted Funds					
General Fund	87,987	125,917	(137,414)	-	76,490
Trinity Advance Deposit	8,639	8,256	(8,646)	-	8,249
Willers Fund	59,319	9,951	-	-	69,270
Total Unrestricted Funds	155,945	144,124	(146,060)	-	154,009
Restricted Funds					
Bells	3,909	186	-	-	4,095
Choir & Music	(913)	-	(107)	-	(1,020)
Churchyard	2,955	1,159	(1,685)	-	2,429
Flowers	566	215	(177)	-	604
Junior Church	-	-	-	-	-
Ministry	(298)	1,874	(1,576)	-	-
Charity	-	845	(759)	-	86
Fabric	74,343	£ 29,621	£ (57,467)	-	46,497
Total Restricted Funds	80,562	£ 33,900	£ (61,771)	£ -	£ 52,691
Capital Funds					
Fabric Fund including the Egli Bequest	£ 271,033	£ 18,639	-	£ -	289,672
Endowment Funds					
Freehold of Church Hall	435,000	-	-	-	435,000
Lease of The Bakehouse	140,000	-	-	-	140,000
Willers Bequest	332,377	22,856	-	-	355,233
Bells Fund	6,211	427	-	-	6,638
Churchyard Fund	16,333	1,122	-	-	17,455
Osborn Fund	5,751	395	-	-	6,146
Stanley Bequest	4,742	325	-	-	5,067
Egli Grave Bequest	7,578	522	-	-	8,100
Total Endowment Funds	£ 947,992	£ 25,647	£ -	£ -	£ 973,639
Total Funds	£ 1,455,532	£ 222,310	£ (207,831)	£ -	£ 1,470,011

The Parochial Church Council of the
Parish of St. Mary and St. Michael
Trumpington
Cambridge
in the Diocese of Ely
Registered Charity No. 1139132

Annual Review
and
Financial Statements
for the
year ended
31 December 2020

Bankers:

CAF Bank Ltd
25 Kings Hill Avenue, Kings Hill
West Malling, Kent ME19 4JQ

Independent Examiner:

Mrs L King

St Mary and St Michael, Trumpington, Cambridge.

INDEPENDENT EXAMINER'S UNQUALIFIED REPORT – CHARITABLE TRUST

Independent examiner's report to the Trustees of St Mary & St Michael, Trumpington, Cambridge

I report on the accounts of the Trust for the year ended 31 December 2020, which are set out on pages 5 to 11.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

examine the accounts under section 145 of the 2011 Act;
to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
to state whether particular matters have come to my attention.

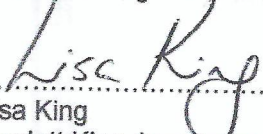
Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


.....
Lisa King
Burdett King Accountancy Limited
8 The Hamiltons
Newmarket
CB8 0NF

Date: 10 February 2021

The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely

Registered Charity No.1139132

Annual accounts for the year ended 31 December 2020

Section A

Statement of financial activities

	Note	Unrestricted funds £	Restricted funds £	Endowment Fund £	Total this year £	Total last year £
Incoming resources						
Voluntary income	2(a)	89,905	23,112	-	113,017	108,319
Activities for generating funds	2(b)	9,765	-	-	9,765	12,152
Income from investments	2(c)	10,072	8,700	-	18,772	18,669
Church activities	2(d)	34,381	2,089	-	36,470	51,425
Total incoming resources		144,123	33,901	-	178,024	190,565
Resources expended						
Church activities	3(a)	146,060	61,771	-	207,831	214,922
Costs of generating voluntary income	3(b)	-	-	-	-	1,304
Governance costs	3(c)	-	-	-	-	-
Total resources expended		146,060	61,771	-	207,831	216,226
Net incoming/(outgoing) resources before transfers		(1,937)	(27,870)	-	(29,807)	(25,662)
Gross transfers between funds	7	-	-	-	-	-
Net incoming/(outgoing) resources before other recognised gains/(losses)		(1,937)	(27,870)	-	(29,807)	(25,662)
Other recognised gains/(losses)						
Gains and losses on investment assets	5	-	18,639	25,647	44,286	101,483
Net movement in funds		(1,937)	(9,231)	25,647	14,479	75,821
Balances b/fwd 1 January		161,722	345,818	947,992	1,455,532	1,379,711
Balances c/fwd 31 December		159,785	336,587	973,639	1,470,011	1,455,532

The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely

Registered Charity No.1139132

Section B

Balance sheet as at 31 December 2020

	Note	Unrestricted funds £	Restricted funds £	Endowment Fund £	Total this year £	Total last year £
Fixed assets						
Freehold of Church Hall		-	-	435,000	435,000	435,000
Lease of The Bakehouse		-	-	140,000	140,000	140,000
Investments	5	-	289,672	398,639	688,311	644,025
Total fixed assets		-	289,672	973,639	1,263,311	1,219,025
Current assets						
Debtors - tax recoverable		12,204	8,718	-	20,922	14,141
Cash at bank - Current Account		18,875	-	-	18,875	160,031
Cash at bank - Deposit Account		138,512	-	-	138,512	
Cash at CBoF - Deposit Account		-	32,062	-	32,062	72,062
Total current assets		169,591	40,780	-	210,371	246,234
Creditors: amounts falling due within one year	6	3,671	-	-	3,671	9,727
Net current assets/(liabilities)		165,920	40,780	-	206,700	236,507
Total assets less current liabilities		165,920	330,452	973,639	1,470,011	1,455,532
Creditors: amounts falling due after one year		-	-	-	-	-
Provisions for liabilities and charges		-	-	-	-	-
Net assets		£ 165,920	£ 330,452	£ 973,639	£ 1,470,011	£ 1,455,532
Funds of the Charity						
Unrestricted funds	7	154,009	-	-	154,009	155,947
Restricted funds	7	-	342,363	-	342,363	351,594
Endowment funds	7	-	-	973,639	973,639	947,991
Total funds		£ 154,009	£ 342,363	£ 973,639	£ 1,470,011	£ 1,455,532

Signed by two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	M Maxwell	
	E Brookes	

The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely
Registered Charity No.1139132

Section C **Notes to the accounts - 31 December 2020**

Note 1 **Accounting Policies**

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the SORP 2005.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law.

Funds

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

Designated funds are general funds which have been designated for a particular purpose.

Restricted funds consist of donations received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Incoming resources

Planned giving, collections and donations are recognised when received. Tax refunds are recognised when the incoming resource to which they relate is received. Grants and legacies are accounted for when the PCC is legally entitled to the amounts due. Dividends are accounted for when receivable, interest is accrued. All other income is recognised when it is receivable. All incoming resources are accounted for gross.

Resources expended

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC. The diocesan parish share is accounted for when due. Amounts received specifically for mission are dealt with as restricted funds. All other expenditure is generally recognised when it is incurred and is accounted for gross.

Fixed assets

Consecrated and benefice property is not included in the accounts in accordance with section 10 of the Charities Act 2011.

Movable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time). For anything acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the financial statements. Subsequently no individual item has cost more than £1,000 so all such expenditure has been written off when incurred.

Equipment used within the church premises is written off when the asset is acquired.

Investments are valued at market value at 31 December.

The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely
Registered Charity No.1139132

Section C

Notes to the accounts - 31 December 2020 (cont)

2. INCOMING RESOURCES

2(a) Voluntary income

		Unrestricted funds	Restricted funds	Endowment Fund	Total this year	Total last year
		£	£	£	£	£
Planned giving	Gift Aid donations	39,697	2,520	-	42,217	39,707
	Tax recoverable	12,204	1,101	-	13,305	14,141
	Yellow Envelopes	930	-	-	930	3,687
Collections	(open plate)	2,110	-	-	2,110	8,908
	Charity	-	846	-	846	1,997
Trinity Fund	or 8249/8646?	8,249	-	-	8,249	8,636
Donations		25,734	-	-	25,734	21,200
Bakehouse		447	-	-	447	1,073
Church yard		-	1,160	-	1,160	6,523
Sundry Income		96	-	-	96	448
VAT Refund		-	11,361	-	11,361	-
Legacies		438	-	-	438	2,000
Other		-	6,124	-	6,124	-
Total		89,905	23,112	-	113,017	108,320

2(b) Activities for generating funds

Magazine (advertising)	9,703	-	-	9,703	9,724
Fete, events and fundraising	62	-	-	62	2,428
Total	9,765	-	-	9,765	12,152

2(c) Income from investments

Dividend income	9,951	8,300	-	18,251	17,720
Interest	121	400	-	521	949
Total	10,072	8,700	-	18,772	18,669

2(d) Income from church activities

Fees for weddings and funerals	3,488	-	-	3,488	5,865
Diocesan Fee	-	1,874	-	1,874	3,169
Childrens Worker	13,268	-	-	13,268	18,339
Circle of Security	1,116	-	-	1,116	2,360
Junior	269	-	-	269	-
Messy Church	72	-	-	72	232
Flowers	-	215	-	215	325
Church Hall (inc. Ins)	16,168	-	-	16,168	21,134
Total	34,381	2,089	-	36,470	51,424

Total Incoming Resources	144,123	£	33,901	£	-	£	178,024	£	190,565
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The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely
Registered Charity No.1139132

Section C Notes to the accounts - 31 December 2020 (cont)

3. RESOURCES EXPENDED	Unrestricted funds	Restricted funds	Endowment Fund	Total this year	Total last year
	£	£	£	£	£
3(a) Church activities					
Missionary and charitable giving	-	759	-	759	2,000
Charity payments	-	-	-	-	-
Ministry: Parish share	74,111	-	-	74,111	72,310
Clergy expenses	1,755	-	-	1,755	856
Organist	4,805	-	-	4,805	5,825
Clay Farm	-	-	-	-	1,848
Childrens Worker + expenses	20,132	-	-	20,132	26,221
	-	-	-	-	3,446
Maint of Ministry/Ch Req	5,935	-	-	5,935	5,725
Admin	15,789	-	-	15,789	15,230
Church utility costs	2,209	-	-	2,209	2,105
Bakehouse	1,622	-	-	1,622	1,222
MoPS	500	-	-	500	500
Miscellaneous expenses	142	-	-	142	78
Diocesan Fees	-	1,576	-	1,576	3,313
Cleaning	3,446	-	-	3,446	3,363
Insurance	4,265	-	-	4,265	4,026
Magazine costs	10,070	-	-	10,070	11,395
Church Hall running costs	1,168	-	-	1,168	1,134
Junior	25	-	-	25	326
Messy Church	86	-	-	86	412
Special Funds	-	59,436	-	59,436	53,588
Total	146,060	61,771	-	207,831	214,923
3(b) Generation of voluntary income					
Fete, events and appeal costs	-	-	-	-	1,304
3(c) Governance costs					
Independent Examination	-	-	-	-	-
Total Resources Expended	£ 146,060	£ 61,771	£ -	£ 207,831	£ 216,227

The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely
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Section C

Notes to the accounts - 31 December 2020

(cont)

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The Parish Church of St Mary & St Michael, Trumpington, Cambridge, in the Diocese of Ely
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Section C

Notes to the accounts - 31 December 2020

(cont)

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