

CONNECTED MINISTRIES

England & Wales · Charity number 1139071

Details

Other names	CONNECTED
Status	Registered
Legal form	Charitable company
Company number	07390188
Registered	2010-11-17
Register	View on the Charity Commission register

Contact

Address	4 Blackgates Fold Tingley Wakefield WF3 1TF
Phone	01132538929
Email	paul.hinton316@gmail.com

Activities

Objects: 4. THE CHARITY'S OBJECTS (OBJECTS) FOR THE PUBLIC BENEFIT ARE TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT OF BELIEFS APPEARING IN THE SCHEDULE HERETO IN WEST YORKSHIRE AND IN SUCH OTHER PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT AND TO FULFIL SUCH OTHER PURPOSES WHICH ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAW OF ENGLAND AND WALES AND ARE CONNECTED WITH THE CHARITABLE WORK OF THE CHARITY.

Activities: The charity exists to further the Christian faith by way of supporting new initiatives and churches, for example starting new churches, working with students, providing children's clubs, supporting people in their workplaces. The charity works in the West Yorkshire area, at present in Bradford and Wakefield.

Classification

- **How:** Provides Human Resources
- **What:** Religious Activities
- **Who:** Children/young People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** THE WORLD
- Bradford City
- City Of Wakefield
- Leeds City

Finances

Period end	Income	Expenditure	Assets	Employees
2024-09-30	£75,738	£62,128	-	-
2023-09-30	£83,966	£78,636	-	-
2022-09-30	£71,974	£72,566	-	-
2021-09-30	£101,307	£44,163	-	-
2020-09-30	£170,917	£45,740	-	-

Trustees

Name	Role	Appointed
PAUL HINTON	Chair	
Alistair Stephen Park		2016-02-16
Robin Murray		2025-06-16
Stephen Baker		2023-11-09

CONNECTED MINISTRIES

England & Wales - Charity number 1139071

Accounts

Company Number 7390188
Charity Number 1139071

Connected Ministries

(A Charitable Company Limited By Guarantee)

Trustees' Report and Financial Statements 30th September 2024

Connected Ministries

Trustees' Report and Financial Statements 30th September 2024

The trustees, who are also directors for the purposes of company law, present their report and accounts for the year ended 30th September 2024 which have been prepared in accordance with the requirements of the Companies Act 2006, the Charities Act 2011, the Memorandum and Articles of Association, Financial Reporting Standard 102 and follow the recommendations in Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102 1A) (effective 2 February 2016).

Public Benefit

The trustees have had due regard to the Charity Commission guidance on public benefit reporting in deciding what activities the charity should undertake. The remainder of this report illustrates the activities undertaken to support the public benefit requirement.

Reference and Administrative Information

Charity Name

Connected Ministries also known as Hope Church

Charity Number

1139071

Company Number

7390188

Charity Trustees

C Paul Hinton (Chair)
Stephen Baker
Alistair S Park

Registered Office

4 Blackgates Fold
Tingley
Wakefield
West Yorkshire
WF3 1TF

Principal Address

Hope Church
Units 1-4
West Lea Park
Lowry Road
Tingley
Wakefield
West Yorkshire
WF3 1TW

Bankers

CAF Bank plc
25 Kings Hill Avenue
Kings Hill
West Malling
Kent
ME19 4JQ

Independent Examiner

Adam James MAAT
Eric Southwick & Co
Accountants
51 The Avenue
Seaham
Co Durham
SR7 8NS

Connected Ministries

Trustees' Report and Financial Statements 30th September 2024

Structure and Organisation

Organisation

The organisation is a company charity limited by guarantee, incorporated on 28th September 2010 and registered as a charity on 17th November 2010. The company was established under a Memorandum and Articles of Association which established the objects and powers of the charitable company which is governed in accordance with its Articles of Association. In the event of the company being wound up members are required to contribute an amount not exceeding £10. The charity is managed by the trustees who, under the charity's articles, are known as members of the Management Committee. The Management Committee meet regularly to consider the progress of the charity and to consider its future direction and activities. The day-to-day operation of the charity is delegated to the Pastor who is supported by the other members of the Management Committee and by volunteers.

Trustee Appointments

The charity aims to recruit trustees who have the requisite charity and sector specific experience to be able to direct and manage the affairs of the charity.

The Trustees are appointed by the members in the Annual General Meeting. All trustees are inducted into the policies and procedures of the charity to ensure they are well equipped to fulfil their duties.

Risk Management

The Trustees have conducted their own review of the major risks to which the charity is exposed, and systems have been established to mitigate those risks.

Objectives and Activities

Charitable Objects

The aims of the Charity are, for the public benefit, to advance the Christian faith in accordance with the statement of beliefs of Fellowship of Independent Evangelical Churches, in West Yorkshire and in such other parts of the United Kingdom or the world as the Trustees may from time to time think fit and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected to the charitable work of the Charity.

Achievements and Performance

Review of the Year

The charity continues to support the work of Hope Church in Leeds. The young people's and children's ministry at Hope church continues to serve the community. The church has been instrumental in establishing a summer day camp for primary school aged children which ran for it's second year this summer. The regular Sunday services and mid week small study groups have continued to grow. There have also been a number of special events particularly over the Christmas Holidays including a meal, craft night, pantomime and carol services. The food bank ministry has continued to provide a service to those in need in the community. The Community Cafe draws in a number from the area providing a place of friendship for many. The church has also been able to expand its leadership team over the past year.

Financial Review

At 30th September 2024 the charity had funds totalling £390,938 (2023: £377,368) of these £122,057 (2023: £108,447) were unrestricted funds. £75,738 (2023: £83,966) has been raised during the year. Outgoing resources amount to £62,168 (2023: £78,636) as detailed in the notes to the accounts.

Reserves Policy

The trustees consider that it is appropriate to hold free reserves amounting to in excess of three months of average expenditure. At 30th September 2024 there were unrestricted undesignated reserves of £122,057 (2023: £108,447).

Connected Ministries

Trustees' Report and Financial Statements 30th September 2024

Responsibilities of the Trustees

Charity law requires the trustees to prepare financial statements for each financial period, which show a true and fair view of the state of affairs of the charity and its financial activities for that period. In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and estimates that are prudent and reasonable;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in existence.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Small company provisions

This report has been prepared in accordance with the special provisions for small companies under Part VII of the Companies Act 2006.

Signed on behalf of the trustees

Stephen Baker



Date: 3 February 2025

Connected Ministries

Trustees' Report and Financial Statements 30th September 2024

Independent Examiner's Report to the Members of Connected Ministries

I report on the accounts of the company for the year ended 30th September 2024, which are set out on pages 5 to 11.

Respective responsibilities of trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The charity trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- which gives me reasonable cause to believe that, in any material respect, the requirements
 - a) to keep accounting records in accordance with section 386 of the Companies Act 2006; and
 - b) to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charitieshave not been met; or
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Adam James MAAT
Eric Southwick & Co
Accountants
51 The Avenue
Seaham
Co Durham
SR7 8NS
Date: 21/10/2024

Connected Ministries

Trustees' Report and Financial Statements 30th September 2024

Statement of Financial Activities (including Income and Expenditure Account) For the year ended 30th September 2024

	Notes	Unrestricted funds £	Restricted funds £	Total funds 2024 £	Total funds 2023 £
Income and endowments from:					
Donations and legacies	3	75,618	-	75,618	83,882
Investment income		120		120	85
Total		<u>75,738</u>	<u>-</u>	<u>75,738</u>	<u>83,966</u>
Expenditure on:					
Charitable activities	4	62,128	40	62,168	78,636
Total		<u>62,128</u>	<u>40</u>	<u>62,168</u>	<u>78,636</u>
Net income/(expenditure)		<u>13,610</u>	<u>(40)</u>	<u>13,570</u>	<u>5,330</u>
Net movement in funds		<u>13,610</u>	<u>(40)</u>	<u>13,570</u>	<u>5,330</u>
Reconciliation of Funds					
Total funds brought forward		<u>108,447</u>	<u>268,921</u>	<u>377,368</u>	<u>372,038</u>
Total funds carried forward	10	<u><u>122,057</u></u>	<u><u>268,881</u></u>	<u><u>390,938</u></u>	<u><u>377,368</u></u>

The notes on pages 7 to 11 form part of these accounts.

Connected Ministries

Trustees' Report and Financial Statements 30th September 2024

Company Number: 2370795
Balance Sheet As at 30th September 2024

	Notes	£	2024 £	£	2023 £
Fixed Assets					
Tangible assets	6		452,231		452,922
Total fixed assets			452,231		452,922
Current assets					
Debtors	7	1,446		673	
Cash at bank and in hand		15,242		12,277	
Total current assets		16,688		12,950	
Current Liabilities					
Creditors: Amounts falling due within one year	8	77,980		88,505	
Net current assets			(61,293)		(75,555)
Total assets less current liabilities			390,938		377,368
The funds of the charity					
Restricted funds	10		268,881		268,921
Unrestricted income funds	10				
General fund		122,057		108,447	
Total unrestricted funds			122,057		108,447
Total charity funds			390,938		377,368

For the year ended 30th September 2022 the company was entitled to exemption from audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.

The financial statements have been prepared in accordance with the Financial Reporting Standard for Smaller Entities (effective January 2015).

The accounts were approved by the trustees and signed on their behalf by:



Stephen Baker

Date: 3 February 2025

The notes on pages 7 to 11 form part of these accounts.

Connected Ministries

Trustees' Report and Financial Statements 30th September 2024

Notes to the accounts

1 Accounting policies

In preparing the accounts the following accounting policies have been complied with:

- a) The accounts have been prepared on the historic cost convention and in accordance with the requirements of the Companies Act 2006, the Charities Act 2011, the Memorandum and Articles of Association, Financial Reporting Standard 102 and follow the recommendations in Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102 1A) (effective 2 February 2016).
- b) Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.
- c) Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.
- d) All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:
 - i) donations and legacies are received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants, where entitlement is conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.
 - ii) Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included in these accounts.
 - iii) Income from investments is included when receivable.
 - iv) Income from charitable activities, where related to performance and specific deliverables, are accounted for when the charity earns the right to consideration by its performance.
- e) Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates:
 - i) Costs of raising funds comprise costs associated with attracting voluntary income, including costs of trading for fundraising purposes and the use of a fundraising consultant.
 - ii) Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them. It also includes those costs associated with meeting the constitutional and statutory requirements of the charity and include the costs linked to the strategic management of the charity
 - iii) All costs are allocated between the expenditure categories of the statement of financial activities on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis as set out in the notes.

2 Taxation

The charity is exempt from taxation on its income and gains where they are applied for charitable purposes. Irrecoverable VAT is included in the cost of the goods or services on which it was charged.

Connected Ministries

Trustees' Report and Financial Statements 30th September 2024

Notes to the accounts (Continued)

3 Income and endowments from: Donations and legacies

	Unrestricted funds	Restricted funds	Total funds 2024	Total funds 2023
	£	£	£	£
Donations under Gift Aid	34,979	-	34,979	29,765
Donations not under Gift Aid	40,639	-	40,639	54,117
Total	75,618	-	75,618	83,882

4 Charitable activities

a) Unrestricted funds

Unrestricted funds

	Staff costs	Support costs	Other direct costs	Total funds 2024	Total funds 2023
	£	£	£	£	£
Donations		1,794		1,794	2,675
Services and music			1,286	1,286	1,707
Utilities and rates	-	7,051	-	7,051	1,133
Property maintenance	-	3,665	-	3,665	4,912
Office expenses	-	-	-	-	413
Equipment	-	641	-	641	844
Advertisement & Event	-	3,146	-	3,146	2,010
Independent Examiners Fees	-	812	-	812	580
Payroll services	-	149	-	149	130
Legal and professional	-	315	-	315	193
Insurance & Subscriptions		1,236		1,236	1,312
Depreciation	-	-	1,028	1,028	1,350
Bank charges	-	55	-	55	81
Outreach and activities	-	-	-	-	99
Fire Services		977		977	
Visiting speakers	-	347	-	347	762
Books	-	-	-	-	30
Website	-	25	-	25	-
Sundries	-	3,190	-	3,190	1,266
Wages and salaries	36,413			36,413	38,155
Total resources expended	36,413	23,402	2,314	62,128	57,651

b) Restricted funds

Restricted funds

	Staff costs	Support costs	Other direct costs	Total funds 2023	Total funds 2022
	£	£	£	£	£
Property maintenance	-	-	20,925	20,925	-
Legal and professional	-	-	-	-	13,146
Bank charges	-	60	-	60	90
Wages and salaries	-	-	-	-	-
Total resources expended	-	60	20,925	20,985	13,236

Connected Ministries

Trustees' Report and Financial Statements 30th September 2024

Notes to the accounts (Continued)

5 Trustee and employee information

a) Trustee information

Mr Paul Hinton, a trustee, is employed as a pastor. He was paid £31,714 (2023: £30,750) during the year under the authority to pay a trustee which is contained in the articles of association.

b) Employee Information

No employee received emoluments in excess of £60,000 during the period (2022: nil). Employee costs during the period were as follows:

	2024	2023
	£	£
Salaries	<u>36,413</u>	<u>38,155</u>

There were two employees throughout the current period (2023-2), the average number of full-time equivalent people employed during the period was as follows:

	2024	2023
	£	£
Pastors	<u>2.0</u>	<u>2.0</u>

6 Fixed Assets

	Building	PA, AV & computer equipment	Other equipmen t	Total
Cost	£	£	£	£
At 01 October 2023	448,875	11,506	7,181	467,562
Additions	-	-	337	337
At 30 September 2024	<u>448,875</u>	<u>11,506</u>	<u>7,517</u>	<u>467,898</u>
Depreciation				
At 01 October 2023	-	7,695	6,944	14,639
Charge for the period	-	953	75	1,028
At 30 September 2024	<u>-</u>	<u>8,648</u>	<u>7,019</u>	<u>15,667</u>
Net book value				
At 30 September 2024	<u>448,875</u>	<u>2,858</u>	<u>498</u>	<u>452,231</u>
At 30 September 2023	<u>448,875</u>	<u>3,811</u>	<u>237</u>	<u>452,922</u>

PA, AV & computer equipment is depreciated at 25% per annum on a straight-line basis and other equipment is depreciated at 25% per annum on a straight-line basis. Items below £300 are not capitalised.

Connected Ministries

Trustees' Report and Financial Statements 30th September 2024

Notes to the accounts (Continued)

7 Debtors

	2024	2023
	£	£
Accrued income	-	-
Other debtors and prepayments	1,446	673
	<u>1,446</u>	<u>673</u>

8 Creditors: Amounts falling due within one year

	2024	2023
	£	£
Loans	72,650	85,300
Other creditors and accruals	5,330	3,205
	<u>77,980</u>	<u>88,505</u>

9 Analysis of net assets between funds

		2024	2023
		£	£
Restricted funds			
Fixed assets	341,531		
Current assets	<u>(72,650)</u>	268,881	268,921
Unrestricted funds			
Fixed assets	110,700		
Current assets	<u>11,358</u>	122,057	108,447
		<u>390,938</u>	<u>377,368</u>

10 Reserves

	At 1 October 2023	Incoming resources	Outgoing resources	Transfers	At 30 September 2024
	£	£	£	£	£
Restricted funds					
Building Fund	268,921	-	(40)	-	268,881
Salaries Fund	-	-	-	-	-
	<u>268,921</u>	-	40	-	<u>268,881</u>
Unrestricted funds					
General fund	108,447	75,738	(62,128)	-	122,057
	<u>108,447</u>	<u>75,738</u>	<u>(62,128)</u>	-	<u>122,057</u>
	<u>377,368</u>	<u>75,738</u>	<u>(62,168)</u>	-	<u>390,938</u>

Building Fund – This is funding for the acquisition of a suitable building for the charity.

Salaries Fund – This is funding for the salaries of the employees.

Connected Ministries

Trustees' Report and Financial Statements 30th September 2024

Notes to the accounts (Continued)

11 Comparative Statement of Financial Activities by fund type

Notes	Unrestricted funds	Restricted funds	Total funds
	£	£	2023
	£	£	£
Income and endowments from:			
Donations and legacies	83,882	-	83,882
Investment income	70	14	85
Total	<u>83,952</u>	<u>14</u>	<u>83,966</u>
Expenditure on:			
Charitable activities	57,651	20,985	78,636
Total	<u>57,651</u>	<u>20,985</u>	<u>78,636</u>
Net income/(expenditure)	<u>26,301</u>	<u>(20,971)</u>	<u>5,330</u>
Net movement in funds	<u>26,301</u>	<u>(20,971)</u>	<u>5,330</u>
Reconciliation of Funds			
Total funds brought forward	82,146	289,892	372,038
Total funds carried forward	<u><u>108,447</u></u>	<u><u>268,921</u></u>	<u><u>377,368</u></u>

12 Related Party Transactions

Mr Paul Hinton, a trustee, is employed as a pastor. He was paid £31,714 (2023: £30,750) during the year under the authority to pay a trustee which is contained in the articles of association. The charity does not have any other related party transactions.

13 Ultimate Controlling Party

The charity is controlled by the trustees.

14 Other Information

The charity, which is a public benefit entity, is a company limited by guarantee registered in England and Wales and has its registered office at 4 Blackgates Fold, Tingley, Wakefield, West Yorkshire, WF3 1TF.

CONNECTED MINISTRIES

England & Wales - Charity number 1139071

Accounts

Company Number 7390188
Charity Number 1139071

Connected Ministries
(A Charitable Company Limited By Guarantee)

**Trustees' Report
and Financial Statements
30th September 2023**

Connected Ministries

Trustees' Report and Financial Statements 30th September 2023

The trustees, who are also directors for the purposes of company law, present their report and accounts for the year ended 30th September 2022 which have been prepared in accordance with the requirements of the Companies Act 2006, the Charities Act 2011, the Memorandum and Articles of Association, Financial Reporting Standard 102 and follow the recommendations in Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102 1A) (effective 2 February 2016).

Public Benefit

The trustees have had due regard to the Charity Commission guidance on public benefit reporting in deciding what activities the charity should undertake. The remainder of this report illustrates the activities undertaken to support the public benefit requirement.

Reference and Administrative Information

Charity Name

Connected Ministries also known as Hope Church

Charity Number

1139071

Company Number

7390188

Charity Trustees

C Paul Hinton (Chair)
Stephen Baker
Alistair S Park

Registered Office

4 Blackgates Fold
Tingley
Wakefield
West Yorkshire
WF3 1TF

Principal Address

Hope Church
Units 1-4
West Lea Park
Lowry Road
Tingley
Wakefield
West Yorkshire
WF3 1TW

Bankers

CAF Bank plc
25 Kings Hill Avenue
Kings Hill
West Malling
Kent
ME19 4JQ

Independent Examiner

Adam James MAAT
Eric Southwick & Co
Accountants
51 The Avenue
Seaham
Co Durham
SR7 8NS

Connected Ministries

Trustees' Report and Financial Statements 30th September 2023

Structure and Organisation

Organisation

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Trustee Appointments

The charity aims to recruit trustees who have the requisite charity and sector specific experience to be able to direct and manage the affairs of the charity.

The Trustees are appointed by the members in the Annual General Meeting. All trustees are inducted into the policies and procedures of the charity to ensure they are well equipped to fulfil their duties.

Risk Management

The Trustees have conducted their own review of the major risks to which the charity is exposed and systems have been established to mitigate those risks.

Objectives and Activities

Charitable Objects

The aims of the Charity are, for the public benefit, to advance the Christian faith in accordance with the statement of beliefs of Fellowship of Independent Evangelical Churches, in West Yorkshire and in such other parts of the United Kingdom or the world as the Trustees may from time to time think fit and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected to the charitable work of the Charity.

The charity continues to support the work of Hope Church in Leeds. The church has upgraded their building with a new Kitchen which will be used for Church and community events. The young people's and children's ministry at Hope church continues to serve the community. Three holiday clubs for primary school aged child were run over the year. The regular Sunday services and mid week small study groups have continued to grow. There have also been a number of special events particularly over the Christmas Holidays including a meal, craft night, pantomime and carol services. The food bank ministry continues to provide a valuable service to those in need in the community. The Community Cafe draws in a number from the area providing a place of friendship for many who may feel isolated and lonely. The church has also raised money to support valuable causes such as Tear Fund and Christians Against Poverty

Achievements and Performance

Review of the Year

We have been able to restore our full range of activities after the disruption of Covid restrictions. Our Sunday services have seen an increase in attendance as have our regular children's club. We have also started a regular club for teenagers which again has been well attended. Our mid-week Bible study has also seen a significant increase in attendance over the year. Our community café draws in a regular group on Friday mornings. In addition, we have run a number of special activities through the year, celebration of the Queens Platinum Jubilee, a Summer Picnic, a community open day and thanksgiving meal for our new building, a number of Christmas activities and a holiday Bible club for primary school age children, which was well attended by local children. Our new building, the 'Hope Centre', which we use for all our activities is proving a great asset. It is now virtually completed with the Kitchen installation nearing completion. We have also begun a food bank ministry which is helping a number of needy families in the area. We Praise God for all his enabling and help through this period.

Connected Ministries

Trustees' Report and Financial Statements 30th September 2023

Financial Review

At 30th September 2023 the charity had funds totalling £377,368 (2022: £372,038) of these £108,447 (2022: £82,146) were unrestricted funds. £83,966 (2022: £71,974) has been raised during the year. Outgoing resources amount to £78,636 (2022: £72,566) as detailed in the notes to the accounts.

Reserves Policy

The trustees consider that it is appropriate to hold free reserves amounting to in excess of three months of average expenditure. At 30th September 2023 there were unrestricted undesignated reserves of £108,447 (2022: £82,146).

Responsibilities of the Trustees

Charity law requires the trustees to prepare financial statements for each financial period, which show a true and fair view of the state of affairs of the charity and its financial activities for that period. In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and estimates that are prudent and reasonable;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in existence.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Small company provisions

This report has been prepared in accordance with the special provisions for small companies under Part VII of the Companies Act 2006.

Signed on behalf of the trustees

Clifford Paul Hinton



Date: 8/1/24

Connected Ministries

Trustees' Report and Financial Statements 30th September 2023

Independent Examiner's Report to the Members of Connected Ministries

I report on the accounts of the company for the year ended 30th September 2023, which are set out on pages 5 to 11.

Respective responsibilities of trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The charity trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- which gives me reasonable cause to believe that, in any material respect, the requirements
 - a) to keep accounting records in accordance with section 386 of the Companies Act 2006; and
 - b) to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charitieshave not been met; or
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Adam James MAAT
Eric Southwick & Co
Accountants
51 The Avenue
Seaham
Co Durham
SR7 8NS

Date: 22/12/2023

Connected Ministries

Trustees' Report and Financial Statements 30th September 2023

Statement of Financial Activities (including Income and Expenditure Account) For the year ended 30th September 2023

	Notes	Unrestricted funds £	Restricted funds £	Total funds 2023 £	Total funds 2022 £
Income and endowments from:					
Donations and legacies	3	83,882	-	83,882	71,961
Investment income		70	14	85	13
Total		83,952	14	83,966	71,974
Expenditure on:					
Charitable activities	4	57,651	20,985	78,636	72,566
Total		57,651	20,985	78,636	72,566
Net income/(expenditure)		26,301	(20,971)	5,330	(592)
Net movement in funds		26,301	(20,971)	5,330	(592)
Reconciliation of Funds					
Total funds brought forward		82,146	289,892	372,038	372,630
Total funds carried forward	10	108,447	268,921	377,368	372,038

The notes on pages 7 to 11 form part of these accounts.

Connected Ministries

Trustees' Report and Financial Statements 30th September 2023

Company Number: 2370795
Balance Sheet As at 30th September 2023

	Notes	£	2023 £	£	2022 £
Fixed Assets					
Tangible assets	6		452,922		453,957
Total fixed assets			<u>452,922</u>		<u>453,957</u>
Current assets					
Debtors	7	673		574	
Cash at bank and in hand		12,277		15,604	
Total current assets		<u>12,950</u>		<u>16,178</u>	
Current Liabilities					
Creditors: Amounts falling due within one year	8	88,505		98,097	
Net current assets			<u>(75,555)</u>		<u>(81,919)</u>
Total assets less current liabilities			<u><u>377,368</u></u>		<u><u>372,038</u></u>
The funds of the charity					
Restricted funds	10		268,921		289,892
Unrestricted income funds	10				
General fund		108,447		82,146	
Total unrestricted funds			<u>108,447</u>		<u>82,146</u>
Total charity funds			<u><u>377,368</u></u>		<u><u>372,038</u></u>

For the year ended 30th September 2022 the company was entitled to exemption from audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.

The financial statements have been prepared in accordance with the Financial Reporting Standard for Smaller Entities (effective January 2015).

The accounts were approved by the trustees and signed on their behalf by:



Stephen Baker

Date: 22/12/2023

The notes on pages 7 to 11 form part of these accounts.

Connected Ministries

Trustees' Report and Financial Statements 30th September 2023

Notes to the accounts

1 Accounting policies

In preparing the accounts the following accounting policies have been complied with:

- a) The accounts have been prepared on the historic cost convention and in accordance with the requirements of the Companies Act 2006, the Charities Act 2011, the Memorandum and Articles of Association, Financial Reporting Standard 102 and follow the recommendations in Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102 1A) (effective 2 February 2016).
- b) Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.
- c) Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.
- d) All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:
 - i) donations and legacies are received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants, where entitlement is conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.
 - ii) Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included in these accounts.
 - iii) Income from investments is included when receivable.
 - iv) Income from charitable activities, where related to performance and specific deliverables, are accounted for when the charity earns the right to consideration by its performance.
- e) Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates:
 - i) Costs of raising funds comprise costs associated with attracting voluntary income, including costs of trading for fundraising purposes and the use of a fundraising consultant.
 - ii) Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them. It also includes those costs associated with meeting the constitutional and statutory requirements of the charity and include the costs linked to the strategic management of the charity
 - iii) All costs are allocated between the expenditure categories of the statement of financial activities on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis as set out in the notes.

2 Taxation

The charity is exempt from taxation on its income and gains where they are applied for charitable purposes. Irrecoverable VAT is included in the cost of the goods or services on which it was charged.

Connected Ministries

Trustees' Report and Financial Statements 30th September 2023

Notes to the accounts (Continued)

3 Income and endowments from: Donations and legacies

	Unrestricted funds	Restricted funds	Total funds 2023	Total funds 2022
	£	£	£	£
Donations under Gift Aid	29,765	-	29,765	26,955
Donations not under Gift Aid	54,117	-	54,117	45,006
Total	83,882	-	83,882	71,961

4 Charitable activities

a) Unrestricted funds

Unrestricted funds

	Staff costs	Support costs	Other direct costs	Total funds 2023	Total funds 2022
	£	£	£	£	£
Donations	-	2,675	-	2,675	4,986
Youth Work	-	-	-	-	232
Services and music	-	-	1,707	1,707	697
Utilities and rates	-	1,133	-	1,133	4,046
Property maintenance	-	4,912	-	4,912	3,553
Office expenses	-	413	-	413	379
Equipment	-	844	-	844	2,262
Advertisement & Event	-	2,010	-	2,010	-
Independent Examiners Fees	-	580	-	580	580
Payroll services	-	130	-	130	126
Legal and professional	-	193	-	193	129
Insurance & Subscriptions	-	1,312	-	1,312	1,274
Depreciation	-	-	1,350	1,350	2,305
Bank charges	-	81	-	81	91
Outreach and activities	-	99	-	99	1,665
Visiting speakers	-	762	-	762	70
Books	-	30	-	30	295
Website	-	-	-	-	258
Sundries	-	1,266	-	1,266	644
Wages and salaries	38,155	-	-	38,155	35,738
Total resources expended	38,155	16,439	3,057	57,651	59,330

b) Restricted funds

Restricted funds

	Staff costs	Support costs	Other direct costs	Total funds 2023	Total funds 2022
	£	£	£	£	£
Property maintenance	-	-	20,925	20,925	-
Legal and professional	-	-	-	-	13,146
Bank charges	-	60	-	60	90
Wages and salaries	-	-	-	-	-
Total resources expended	-	60	20,925	20,985	13,236

Connected Ministries

Trustees' Report and Financial Statements 30th September 2023

Notes to the accounts (Continued)

5 Trustee and employee information

a) Trustee information

Mr Paul Hinton, a trustee, is employed as a pastor. He was paid £30,750 (2022: £28,000) during the year under the authority to pay a trustee which is contained in the articles of association.

b) Employee Information

No employee received emoluments in excess of £60,000 during the period (2022: nil). Employee costs during the period were as follows:

	2023	2022
	£	£
Salaries	<u>38,155</u>	<u>35,738</u>

There were two employees throughout the current period (2022-2), the average number of full-time equivalent people employed during the period was as follows:

	2023	2022
	£	£
Pastors	<u>2.0</u>	<u>1.5</u>

6 Fixed Assets

	Building	PA, AV & computer equipment	Other equipment	Total
	£	£	£	£
Cost				
At 01 October 2022	448,875	11,506	6,865	467,246
Additions	-	-	316	316
At 30 September 2023	<u>448,875</u>	<u>11,506</u>	<u>7,181</u>	<u>467,562</u>
Depreciation				
At 01 October 2022	-	6,425	6,864	13,289
Charge for the period	-	1,270	80	1,350
At 30 September 2023	<u>-</u>	<u>7,695</u>	<u>6,944</u>	<u>14,639</u>
Net book value				
At 30 September 2023	<u>448,875</u>	<u>3,811</u>	<u>237</u>	<u>452,922</u>
At 30 September 2022	<u>448,875</u>	<u>5,081</u>	<u>1</u>	<u>453,957</u>

PA, AV & computer equipment is depreciated at 25% per annum on a straight-line basis and other equipment is depreciated at 25% per annum on a straight-line basis. Items below £300 are not capitalised.

Connected Ministries

Trustees' Report and Financial Statements 30th September 2023

Notes to the accounts (Continued)

7 Debtors

	2023	2022
	£	£
Accrued income	-	-
Other debtors and prepayments	673	574
	<u>673</u>	<u>574</u>

8 Creditors: Amounts falling due within one year

	2023	2022
	£	£
Loans	85,300	94,950
Other creditors and accruals	3,205	3,147
	<u>88,505</u>	<u>98,097</u>

9 Analysis of net assets between funds

		2023	2022
		£	£
Restricted funds			
Fixed assets	354,221		
Current assets	<u>(85,300)</u>	268,921	289,892
Unrestricted funds			
Fixed assets	98,701		
Current assets	<u>9,745</u>	<u>108,447</u>	<u>82,146</u>
		<u>377,368</u>	<u>372,038</u>

10 Reserves

	At 1 October £ 2022	Incoming £ resources	Outgoing £ resources	£ Transfers	At 30 September £ 2023
Restricted funds					
Building Fund	289,892	14	(20,985)	-	268,921
Salaries Fund	-	-	-	-	-
	<u>289,892</u>	<u>14</u>	<u>(20,985)</u>	<u>-</u>	<u>268,921</u>
Unrestricted funds					
General fund	82,146	83,952	(57,651)	-	108,447
	<u>82,146</u>	<u>83,952</u>	<u>(57,651)</u>	<u>-</u>	<u>108,447</u>
	<u>372,038</u>	<u>83,966</u>	<u>(78,636)</u>	<u>-</u>	<u>377,368</u>

Building Fund – This is funding for the acquisition of a suitable building for the charity.

Salaries Fund – This is funding for the salaries of the employees.

Connected Ministries

Trustees' Report and Financial Statements 30th September 2023

Notes to the accounts (Continued)

11 Comparative Statement of Financial Activities by fund type

	Unrestricted funds	Restricted funds	Total funds
	£	£	2023
	£	£	£
Income and endowments from:			
Donations and legacies	71,961	-	71,961
Investment income	9	4	13
Total	71,970	4	71,974
Expenditure on:			
Charitable activities	59,330	13,236	72,566
Total	59,330	13,236	72,566
Net income/(expenditure)	12,640	(13,232)	(592)
Net movement in funds	12,640	(13,232)	(592)

12 Related Party Transactions

Mr Paul Hinton, a trustee, is employed as a pastor. He was paid £30,750 (2022: £28,000) during the year under the authority to pay a trustee which is contained in the articles of association. The charity does not have any other related party transactions.

13 Ultimate Controlling Party

The charity is controlled by the trustees.

14 Other Information

The charity, which is a public benefit entity, is a company limited by guarantee registered in England and Wales and has its registered office at 4 Blackgates Fold, Tingley, Wakefield, West Yorkshire, WF3 1TF.

CONNECTED MINISTRIES

England & Wales - Charity number 1139071

Accounts

Company Number 7390188
Charity Number 1139071

Connected Ministries

(A Charitable Company Limited By Guarantee)

Trustees' Report and Financial Statements 30th September 2022

Connected Ministries

Trustees' Report and Financial Statements 30th September 2022

The trustees, who are also directors for the purposes of company law, present their report and accounts for the year ended 30th September 2022 which have been prepared in accordance with the requirements of the Companies Act 2006, the Charities Act 2011, the Memorandum and Articles of Association, Financial Reporting Standard 102 and follow the recommendations in Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102 1A) (effective 2 February 2016).

Public Benefit

The trustees have had due regard to the Charity Commission guidance on public benefit reporting in deciding what activities the charity should undertake. The remainder of this report illustrates the activities undertaken to support the public benefit requirement.

Reference and Administrative Information

Charity Name

Connected Ministries also known as Hope Church

Charity Number

1139071

Company Number

7390188

Charity Trustees

C Paul Hinton (Chair)
Stephen J Lewin
Alistair S Park

Registered Office

4 Blackgates Fold
Tingley
Wakefield
West Yorkshire
WF3 1TF

Principal Address

Hope Church
Units 1-4
West Lea Park
Lowry Road
Tingley
Wakefield
West Yorkshire
WF3 1TW

Bankers

CAF Bank plc
25 Kings Hill Avenue
Kings Hill
West Malling
Kent
ME19 4JQ

Independent Examiner

Eric Southwick BA(Hons) FCA FCIE DChA
Eric Southwick & Co
Chartered Accountants
51 The Avenue
Seaham
Co Durham
SR7 8NS

Connected Ministries

Trustees' Report and Financial Statements 30th September 2022

Structure and Organisation

Organisation

The organisation is a company charity limited by guarantee, incorporated on 28th September 2010 and registered as a charity on 17th November 2010. The company was established under a Memorandum and Articles of Association which established the objects and powers of the charitable company which is governed in accordance with its Articles of Association. In the event of the company being wound up members are required to contribute an amount not exceeding £10. The charity is managed by the trustees who, under the charity's articles, are known as members of the Management Committee. The Management Committee meet regularly to consider the progress of the charity and to consider its future direction and activities. The day-to-day operation of the charity is delegated to the Pastor who is supported by the other members of the Management Committee and by volunteers.

Trustee Appointments

The charity aims to recruit trustees who have the requisite charity and sector specific experience to be able to direct and manage the affairs of the charity.

The Trustees are appointed by the members in the Annual General Meeting. All trustees are inducted into the policies and procedures of the charity to ensure they are well equipped to fulfil their duties.

Risk Management

The Trustees have conducted their own review of the major risks to which the charity is exposed and systems have been established to mitigate those risks.

Objectives and Activities

Charitable Objects

The aims of the Charity are, for the public benefit, to advance the Christian faith in accordance with the statement of beliefs of Fellowship of Independent Evangelical Churches, in West Yorkshire and in such other parts of the United Kingdom or the world as the Trustees may from time to time think fit and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected to the charitable work of the Charity.

Achievements and Performance

Review of the Year

We have been able to restore our full range of activities after the disruption of Covid restrictions. Our Sunday services have seen an increase in attendance as have our regular children's club. We have also started a regular club for teenagers which again has been well attended. Our mid-week Bible study has also seen a significant increase in attendance over the year. Our community café draws in a regular group on Friday mornings. In addition, we have run a number of special activities through the year, celebration of the Queens Platinum Jubilee, a Summer Picnic, a Community open day and thanksgiving meal for our new building, a number of Christmas activities and a holiday Bible club for primary school age children, which was well attended by local children. Our new building the 'Hope Centre', which we use for all our activities is proving a great asset. It is now virtually completed with the Kitchen installation nearing completion. We have also begun a food bank ministry which is helping a number of needy families in the area. We Praise God for all his enabling and help through this period.

Financial Review

At 30th September 2022 the charity had funds totalling £372,038 (2021: £372,630) of these £82,146 (2021: £69,506) were unrestricted funds. £71,974 (2021: £101,307) has been raised during the year. Outgoing resources amount to £72,566 (2021: £44,163) as detailed in the notes to the accounts.

Reserves Policy

The trustees consider that it is appropriate to hold free reserves amounting to in excess of three months of average expenditure. At 30th September 2022 there were unrestricted undesignated reserves of £82,146 (2021: £69,506).

Connected Ministries

Trustees' Report and Financial Statements 30th September 2022

Responsibilities of the Trustees

Charity law requires the trustees to prepare financial statements for each financial period, which show a true and fair view of the state of affairs of the charity and its financial activities for that period. In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and estimates that are prudent and reasonable;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in existence.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Small company provisions

This report has been prepared in accordance with the special provisions for small companies under Part VII of the Companies Act 2006.

Signed on behalf of the trustees



Stephen J Lewin

Date: 6th February 2023

Connected Ministries

Trustees' Report and Financial Statements 30th September 2022

Independent Examiner's Report to the Members of Connected Ministries

I report on the accounts of the company for the year ended 30th September 2022, which are set out on pages 5 to 11.

Respective responsibilities of trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The charity trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- which gives me reasonable cause to believe that, in any material respect, the requirements
 - a) to keep accounting records in accordance with section 386 of the Companies Act 2006; and
 - b) to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charitieshave not been met; or
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Eric Southwick BA(Hons) FCA FCIE DChA
Eric Southwick & Co
Chartered Accountants
51 The Avenue
Seaham
Co Durham
SR7 8NS
Date: 6th February 2023

Connected Ministries

Trustees' Report and Financial Statements 30th September 2022

Statement of Financial Activities (including Income and Expenditure Account) For the year ended 30th September 2022

	Notes	Unrestricted funds £	Restricted funds £	Total funds 2022 £	Total funds 2021 £
Income and endowments from:					
Donations and legacies	3	71,961	-	71,961	101,307
Investment income		9	4	13	-
Total		<u>71,970</u>	<u>4</u>	<u>71,974</u>	<u>101,307</u>
Expenditure on:					
Charitable activities	4	59,330	13,236	72,566	44,163
Total		<u>59,330</u>	<u>13,236</u>	<u>72,566</u>	<u>44,163</u>
Net income/(expenditure)		<u>12,640</u>	<u>(13,232)</u>	<u>(592)</u>	<u>57,144</u>
Net movement in funds		<u>12,640</u>	<u>(13,232)</u>	<u>(592)</u>	<u>57,144</u>
Reconciliation of Funds					
Total funds brought forward		69,506	303,124	372,630	315,486
Total funds carried forward	10	<u>82,146</u>	<u>289,892</u>	<u>372,038</u>	<u>372,630</u>

The notes on pages 7 to 11 form part of these accounts.

Connected Ministries

Trustees' Report and Financial Statements 30th September 2022

Company Number: 2370795
 Balance Sheet
 As at 30th September 2022

	Notes	£	2022 £	£	2021 £
Fixed Assets					
Tangible assets	6		453,957		450,730
Total fixed assets			<u>453,957</u>		<u>450,730</u>
Current assets					
Debtors	7	574		4,995	
Cash at bank and in hand		15,604		30,301	
Total current assets		<u>16,178</u>		<u>35,296</u>	
Current Liabilities					
Creditors: Amounts falling due within one year	8	<u>98,097</u>		<u>113,396</u>	
Net current assets			<u>(81,919)</u>		<u>(78,100)</u>
Total assets less current liabilities			<u><u>372,038</u></u>		<u><u>372,630</u></u>
The funds of the charity					
Restricted funds	10		289,892		303,124
Unrestricted income funds	10				
General fund		<u>82,146</u>		<u>69,506</u>	
Total unrestricted funds			<u>82,146</u>		<u>69,506</u>
Total charity funds			<u><u>372,038</u></u>		<u><u>372,630</u></u>

For the year ended 30th September 2022 the company was entitled to exemption from audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.

The financial statements have been prepared in accordance with the Financial Reporting Standard for Smaller Entities (effective January 2015).

The accounts were approved by the trustees and signed on their behalf by:



Stephen J Lewin

Date: 6th February 2023

The notes on pages 7 to 11 form part of these accounts.

Connected Ministries

Trustees' Report and Financial Statements 30th September 2022

Notes to the accounts

1 Accounting policies

In preparing the accounts the following accounting policies have been complied with:

- a) The accounts have been prepared on the historic cost convention and in accordance with the requirements of the Companies Act 2006, the Charities Act 2011, the Memorandum and Articles of Association, Financial Reporting Standard 102 and follow the recommendations in Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102 1A) (effective 2 February 2016).
- b) Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.
- c) Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.
- d) All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:
 - i) donations and legacies are received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants, where entitlement is conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.
 - ii) Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included in these accounts.
 - iii) Income from investments is included when receivable.
 - iv) Income from charitable activities, where related to performance and specific deliverables, are accounted for when the charity earns the right to consideration by its performance.
- e) Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates:
 - i) Costs of raising funds comprise costs associated with attracting voluntary income, including costs of trading for fundraising purposes and the use of a fundraising consultant.
 - ii) Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them. It also includes those costs associated with meeting the constitutional and statutory requirements of the charity and include the costs linked to the strategic management of the charity
 - iii) All costs are allocated between the expenditure categories of the statement of financial activities on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis as set out in the notes.

2 Taxation

The charity is exempt from taxation on its income and gains where they are applied for charitable purposes. Irrecoverable VAT is included in the cost of the goods or services on which it was charged.

Connected Ministries

Trustees' Report and Financial Statements 30th September 2022

Notes to the accounts (Continued)

3 Income and endowments from: Donations and legacies

	Unrestricted	Restricted funds	Total funds 2022	Total funds 2021
	£	£	£	£
Donations under Gift Aid	26,955	-	26,955	51,165
Donations not under Gift Aid	45,006	-	45,006	50,142
Total	71,961	-	71,961	101,307

4 Charitable activities

a) Unrestricted funds

	Staff costs	Support costs	Other direct costs	Total funds 2022	Total funds 2021
	£	£	£	£	£
Donations	-	4,986	-	4,986	3,220
Youth Work	-	232	-	232	86
Services and music	-	-	697	697	863
Utilities and rates	-	4,046	-	4,046	1,405
Property maintenance	-	3,553	-	3,553	1,707
Office expenses	-	379	-	379	248
Equipment	-	2,262	-	2,262	301
Telephone and internet	-	-	-	-	-
Independent Examiners Fees	-	580	-	580	563
Payroll services	-	126	-	126	123
Legal and professional	-	129	-	129	158
Insurance	-	1,274	-	1,274	1,518
Depreciation	-	-	2,305	2,305	922
Bank charges	-	91	-	91	88
Outreach and activities	-	1,665	-	1,665	43
Visiting speakers	-	70	-	70	280
Books	-	295	-	295	-
Website	-	258	-	258	190
Sundries	-	644	-	644	-
Wages and salaries	35,738	-	-	35,738	32,366
Total resources expended	35,738	20,590	3,002	59,330	44,081

b) Restricted funds

	Staff costs	Support costs	Other direct costs	Total funds 2022	Total funds 2021
	£	£	£	£	£
Legal and professional	-	-	13,146	13,146	-
Bank charges	-	90	-	90	82
Total resources expended	-	90	13,146	13,236	82

Connected Ministries

Trustees' Report and Financial Statements 30th September 2022

Notes to the accounts (Continued)

5 Trustee and employee information

a) Trustee information

Mr Paul Hinton, a trustee, is employed as a pastor. He was paid £28,000 (2021: £24,667) during the year under the authority to pay a trustee which is contained in the articles of association.

b) Employee Information

No employee received emoluments in excess of £60,000 during the period (2021: nil). Employee costs during the period were as follows:

	2022	2021
	£	£
Salaries	<u>35,738</u>	<u>32,366</u>

There were two employees throughout the current period (2021: 2), the average number of full-time equivalent people employed during the period was as follows:

	2022	2021
	£	£
Pastors	<u>1.5</u>	<u>1.5</u>

6 Fixed Assets

	Building	PA, AV & computer equipment	Other equipment	Total
	£	£	£	£
Cost				
At 01 October 2021	448,875	5,974	6,865	461,714
Additions	-	5,532	-	5,532
At 30 September 2022	<u>448,875</u>	<u>11,506</u>	<u>6,865</u>	<u>467,246</u>
Depreciation				
At 01 October 2021	-	4,496	6,488	10,984
Charge for the period	-	1,929	376	2,305
At 30 September 2022	<u>-</u>	<u>6,425</u>	<u>6,864</u>	<u>13,289</u>
Net book value				
At 30 September 2022	<u>448,875</u>	<u>5,081</u>	<u>1</u>	<u>453,957</u>
At 30 September 2021	<u>448,875</u>	<u>1,478</u>	<u>377</u>	<u>450,730</u>

PA, AV & computer equipment is depreciated at 25% per annum on a straight-line basis and other equipment is depreciated at 25% per annum on a straight-line basis. Items below £300 are not capitalised.

Connected Ministries

Trustees' Report and Financial Statements 30th September 2022

Notes to the accounts (Continued)

7 Debtors

	2022	2021
	£	£
Accrued income	-	4,421
Other debtors and prepayments	574	574
	<u>574</u>	<u>4,995</u>

8 Creditors: Amounts falling due within one year

	2022	2021
	£	£
Loans	94,950	110,600
Other creditors and accruals	3,147	2,796
	<u>98,097</u>	<u>113,396</u>

9 Analysis of net assets between funds

		2022	2021
		£	£
Restricted funds			
Fixed assets	368,844		
Current assets	<u>(78,952)</u>	289,892	303,124
Unrestricted funds			
Fixed assets	85,113		53,004
Current assets	<u>(2,967)</u>	82,146	16,502
		<u>372,038</u>	<u>372,630</u>

10 Reserves

	At 1 October 2021	Incoming resources	Outgoing resources	Transfers	At 30 September 2022
	£	£	£	£	£
Restricted funds					
Building Fund	303,124	4	(13,236)	-	289,892
	<u>303,124</u>	<u>4</u>	<u>(13,236)</u>	<u>-</u>	<u>289,892</u>
Unrestricted funds					
General fund	69,506	71,970	(59,330)	-	82,146
	<u>69,506</u>	<u>71,970</u>	<u>(59,330)</u>	<u>-</u>	<u>82,146</u>
	<u>372,630</u>	<u>71,974</u>	<u>(72,566)</u>	<u>-</u>	<u>372,038</u>

Building Fund – This is funding for the acquisition of a suitable building for the charity.

Salaries Fund – This is funding for the salaries of the employees.

Connected Ministries

Trustees' Report and Financial Statements 30th September 2022

Notes to the accounts (Continued)

11 Comparative Statement of Financial Activities by fund type

	Unrestricted funds £	Restricted funds £	Total funds 2021 £
Income and endowments from:			
Donations and legacies	68,409	32,898	101,307
Investment income	-	-	-
Total	<u>68,409</u>	<u>32,898</u>	<u>101,307</u>
Expenditure on:			
Charitable activities	44,081	82	44,163
Total	<u>44,081</u>	<u>82</u>	<u>44,163</u>
Net income/(expenditure)	<u>24,328</u>	<u>32,816</u>	<u>57,144</u>
Net movement in funds	<u><u>24,328</u></u>	<u><u>32,816</u></u>	<u><u>57,144</u></u>

12 Related Party Transactions

Mr Paul Hinton, a trustee, is employed as a pastor. He was paid £28,000 (2021: £24,667) during the year under the authority to pay a trustee which is contained in the articles of association. The charity does not have any other related party transactions.

13 Ultimate Controlling Party

The charity is controlled by the trustees.

14 Other Information

The charity, which is a public benefit entity, is a company limited by guarantee registered in England and Wales and has its registered office at 4 Blackgates Fold, Tingley, Wakefield, West Yorkshire, WF3 1TF.

CONNECTED MINISTRIES

England & Wales - Charity number 1139071

Accounts

Company Number 7390188
Charity Number 1139071

Connected Ministries
(A Charitable Company Limited By Guarantee)

**Trustees' Report
and Financial Statements
30th September 2020**

Connected Ministries

Trustees' Report and Financial Statements 30th September 2020

The trustees, who are also directors for the purposes of company law, present their report and accounts for the year ended 30th September 2020 which have been prepared in accordance with the requirements of the Companies Act 2006, the Charities Act 2011, the Memorandum and Articles of Association, Financial Reporting Standard 102 and follow the recommendations in Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102A) (effective 2 February 2016).

Public Benefit

The trustees have had due regard to the Charity Commission guidance on public benefit reporting in deciding what activities the charity should undertake. The remainder of this report illustrates the activities undertaken to support the public benefit requirement.

Reference and Administrative Information

Charity Name

Connected Ministries

Charity Number

1139071

Company Number

7390188

Charity Trustees

C Paul Hinton (Chair)
Stephen J Lewin
Alistair S Park
Ian Johnston

Registered Office

4 Blackgates Fold
Tingley
Wakefield
West Yorkshire
WF3 1TF

Bankers

CAF Bank plc
25 Kings Hill Avenue
Kings Hill
West Malling
Kent
ME19 4JQ

Independent Examiner

Eric Southwick BA(Hons) FCA FCIE DChA
Eric Southwick & Co
Chartered Accountants
51 The Avenue
Seaham
Co Durham
SR7 8NS

Connected Ministries

Trustees' Report and Financial Statements 30th September 2020

Structure and Organisation

Organisation

The organisation is a company charity limited by guarantee, incorporated on 28th September 2010 and registered as a charity on 17th November 2010. The company was established under a Memorandum and Articles of Association which established the objects and powers of the charitable company which is governed in accordance with its Articles of Association. In the event of the company being wound up members are required to contribute an amount not exceeding £10. The charity is managed by the trustees who, under the charity's articles, are known as members of the Management Committee. The Management Committee meet regularly to consider the progress of the charity and to consider its future direction and activities. The day-to-day operation of the charity is delegated to the Pastor who is supported by the other members of the Management Committee and by volunteers.

Trustee Appointments

The charity aims to recruit trustees who have the requisite charity and sector specific experience to be able to direct and manage the affairs of the charity.

The Trustees are appointed by the members in the Annual General Meeting. All trustees are inducted into the policies and procedures of the charity to ensure they are well equipped to fulfil their duties.

Risk Management

The Trustees have conducted their own review of the major risks to which the charity is exposed and systems have been established to mitigate those risks.

Objectives and Activities

Charitable Objects

The aims of the Charity are, for the public benefit, to advance the Christian faith in accordance with the statement of beliefs of Fellowship of Independent Evangelical Churches, in West Yorkshire and in such other parts of the United Kingdom or the world as the Trustees may from time to time think fit and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected to the charitable work of the Charity.

Achievements and Performance

Review of the Year

The objectives for the year were to continue to support the development of Hope Church.

Once again, we were able to increase the annual salary of the Pastor from £20,000 to £24,000.

In September 2020 we appointed a part time Children and youth worker, employed for two days a week.

During the year we held community events such as a Quiz night, Ladies craft night and a community carol service.

We had a regular Children's club on Monday nights attended by up to 20 local Primary age children, and an after school drop in club for Secondary school children with up to 15 in attendance.

We also ran a regular community coffee morning and a regular Sunday service.

Due to the Covid pandemic our activities from March 2020 were severely limited. We have however launched a youtube channel where we broadcast our Sunday services, either prerecorded or live streamed. We have also had a weekly Bible study/prayer meeting via video conferencing.

The property for Hope Church to use for their regular activities is nearing completion and we hope to open it for use in the first few months of 2021

Connected Ministries

Trustees' Report and Financial Statements 30th September 2020

Financial Review

At 30th September 2020 the charity had funds totalling £315,486 (2019: £231,867) of these £45,178 (2019: £32,211) were unrestricted funds. £124,968 (2019: £170,917) has been raised during the year. Outgoing resources amount to £41,349 (2019: £45,740) as detailed in the notes to the accounts.

Reserves Policy

The trustees consider that it is appropriate to hold free reserves amounting to in excess of three months of average expenditure. At 30th September 2020 there were unrestricted undesignated reserves of £45,178 (2018: £32,211).

Responsibilities of the Trustees

Charity law requires the trustees to prepare financial statements for each financial period, which show a true and fair view of the state of affairs of the charity and its financial activities for that period. In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and estimates that are prudent and reasonable;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in existence.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Small company provisions

This report has been prepared in accordance with the special provisions for small companies under Part VII of the Companies Act 2006.

Signed on behalf of the trustees



C Paul Hinton



Date:

Connected Ministries

Trustees' Report and Financial Statements 30th September 2020

Independent Examiner's Report to the Members of Connected Ministries

I report on the accounts of the company for the year ended 30th September 2020, which are set out on pages 5 to 11.

Respective responsibilities of trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The charity trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- which gives me reasonable cause to believe that, in any material respect, the requirements
 - a) to keep accounting records in accordance with section 386 of the Companies Act 2006; and
 - b) to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities have not been met; or
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Eric Southwick BA(Hons) FCA FCIE DChA
Eric Southwick & Co
Chartered Accountants
51 The Avenue
Seaham
Co Durham
SR7 8NS

Date: 27th January 2021

Connected Ministries

Trustees' Report and Financial Statements 30th September 2020

Statement of Financial Activities (including Income and Expenditure Account)

For the year ended 30th September 2020

	Notes	Unrestricted funds £	Restricted funds £	Total funds 2020 £	Total funds 2019 £
Income and endowments from:					
Donations and legacies	3	52,745	72,217	124,962	170,566
Charitable activities	4	-	-	-	194
Other trading activities		-	-	-	150
Investment income		6	-	6	7
Total		<u>52,751</u>	<u>72,217</u>	<u>124,968</u>	<u>170,917</u>
Expenditure on:					
Charitable activities	5	39,784	1,565	41,349	45,740
Total		<u>39,784</u>	<u>1,565</u>	<u>41,349</u>	<u>45,740</u>
Net income/(expenditure)		<u>12,967</u>	<u>70,652</u>	<u>83,619</u>	<u>125,177</u>
Net movement in funds		<u>12,967</u>	<u>70,652</u>	<u>83,619</u>	<u>125,177</u>
Reconciliation of Funds					
Total funds brought forward		32,211	199,656	231,867	106,690
Total funds carried forward	11	<u>45,178</u>	<u>270,308</u>	<u>315,486</u>	<u>231,867</u>

The notes on pages 7 to 11 form part of these accounts.

Connected Ministries

Trustees' Report and Financial Statements 30th September 2020

Company Number: 2370795

Balance Sheet

As at 30th September 2020

	Notes	£	2020 £	£	2019 £
Fixed Assets					
Tangible assets	7		409,148		321,033
Total fixed assets			<u>409,148</u>		<u>321,033</u>
Current assets					
Debtors	8	1,501		953	
Cash at bank and in hand		<u>25,633</u>		<u>43,311</u>	
Total current assets		27,134		44,264	
Current Liabilities					
Creditors: Amounts falling due within one year	9	<u>120,796</u>		<u>133,430</u>	
Net current assets			(93,662)		(89,166)
Total assets less current liabilities			<u>315,486</u>		<u>231,867</u>
The funds of the charity					
Restricted funds	11		270,308		199,656
Unrestricted income funds	11				
General fund		<u>45,178</u>		<u>32,211</u>	
Total unrestricted funds			45,178		32,211
Total charity funds			<u>315,486</u>		<u>231,867</u>

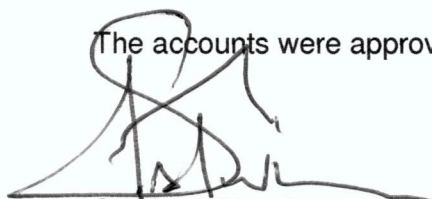
For the year ended 30th September 2020 the company was entitled to exemption from audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.

The financial statements have been prepared in accordance with the Financial Reporting Standard for Smaller Entities (effective January 2015).

The accounts were approved by the trustees and signed on their behalf by:



Stephen J Lewin

Date: 23.01.21

The notes on pages 7 to 11 form part of these accounts.

Notes to the accounts

1 Accounting policies

In preparing the accounts the following accounting policies have been complied with:

- a) The accounts have been prepared on the historic cost convention and in accordance with the requirements of the Companies Act 2006, the Charities Act 2011, the Memorandum and Articles of Association, Financial Reporting Standard 102 and follow the recommendations in Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102A) (effective 2 February 2016).
- b) Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.
- c) Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.
- d) All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:
 - i) donations and legacies are received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants, where entitlement is conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.
 - ii) Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included in these accounts.
 - iii) Income from investments is included when receivable.
 - iv) Income from charitable activities, where related to performance and specific deliverables, are accounted for when the charity earns the right to consideration by its performance.
- e) Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates:
 - i) Costs of raising funds comprise costs associated with attracting voluntary income, including costs of trading for fundraising purposes and the use of a fundraising consultant.
 - ii) Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them. It also includes those costs associated with meeting the constitutional and statutory requirements of the charity and include the costs linked to the strategic management of the charity
 - iii) All costs are allocated between the expenditure categories of the statement of financial activities on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis as set out in the notes.

2 Taxation

The charity is exempt from taxation on its income and gains where they are applied for charitable purposes. Irrecoverable VAT is included in the cost of the goods or services on which it was charged.

Connected Ministries

Trustees' Report and Financial Statements 30th September 2020

Notes to the accounts (Continued)

3 Income and endowments from: Donations and legacies

	Unrestricted	Restricted	Total funds	Total funds
	2020	2020	2020	2019
	£	£	£	£
Donations under Gift Aid	23,694	54,712	78,406	53,746
Donations not under Gift Aid	29,051	17,505	46,556	116,820
Total	52,745	72,217	124,962	170,566

4 Income and endowments from: Charitable activities

	Unrestricted	Restricted	Total funds	Total funds
	2019	2019	2019	2018
	£	£	£	£
Charitable activities	-	-	-	194

5 Charitable activities

a) Unrestricted funds

	Staff	Support	Other	Total	Total
	costs	costs	direct	funds	funds
	2020	2020	costs	2020	2019
	£	£	£	£	£
Donations	-	4,540	-	4,540	4,661
Youth Work	-	360	-	360	232
Services and music	-	-	1,283	1,283	1,129
Rental of rooms for services	-	-	3,177	3,177	4,469
Utilities	-	-	-	-	360
Property maintenance	-	-	-	-	998
Office expenses	-	766	-	766	1,757
Equipment	-	707	-	707	1,377
Telephone and internet	-	-	-	-	105
Independent Examiners Fees	-	546	-	546	530
Payroll services	-	120	-	120	117
Legal and professional	-	155	-	155	388
Insurance	-	2,057	-	2,057	1,345
Depreciation	-	-	1,131	1,131	1,342
Bank charges	-	60	-	60	60
Activities	-	1,045	-	1,045	3,358
Visiting speakers	-	150	-	150	309
Books	-	90	-	90	27
Website	-	199	-	199	244
Wages and salaries	23,398	-	-	23,398	18,230
Total resources expended	23,398	10,795	5,591	39,784	41,038

Connected Ministries

Trustees' Report and Financial Statements 30th September 2020

Notes to the accounts (Continued)

5 Charitable activities (Continued)

b) Restricted funds

	Staff costs	Support costs	Other direct costs	Total funds 2020	Total funds 2019
	£	£	£	£	£
Property maintenance	-	-	-	-	2,151
Legal and professional	-	1,500	-	1,500	2,471
Bank charges	-	65	-	65	80
Total resources expended	-	1,565	-	1,565	4,702

6 Trustee and employee information

a) Trustee information

Mr Paul Hinton, a trustee, is employed as a pastor. He was paid £22,898 (2019: £18,230) during the year under the authority to pay a trustee which is contained in the articles of association.

b) Employee Information

No employee received emoluments in excess of £60,000 during the period (2019: nil). Employee costs during the period were as follows:

	2020	2019
	£	£
Salaries	<u>23,398</u>	<u>18,230</u>

There was one employee throughout the current and previous periods, the average number of full time equivalent people employed during the period was as follows:

	2020	2019
	£	£
Pastor	<u>1.0</u>	<u>1.0</u>

7 Fixed Assets

	Building	PA, AV & computer equipment	Other equipment	Total
Cost	£	£	£	£
At 01 October 2019	320,119	4,109	5,736	329,964
Additions	88,117	-	1,129	89,246
At 30 September 2020	<u>408,236</u>	<u>4,109</u>	<u>6,865</u>	<u>419,210</u>
Depreciation				
At 01 October 2019	-	3,870	5,061	8,931
Charge for the period	-	80	1,051	1,131
At 30 September 2020	<u>-</u>	<u>3,950</u>	<u>6,112</u>	<u>10,062</u>
Net book value				
At 30 September 2020	<u>408,236</u>	<u>159</u>	<u>753</u>	<u>409,148</u>
At 30 September 2019	<u>320,119</u>	<u>239</u>	<u>675</u>	<u>321,033</u>

PA, AV & computer equipment is depreciated at 25% per annum on a straight-line basis and other equipment is depreciated at 25% per annum on a straight-line basis. Items below £300 are not capitalised.

Connected Ministries

Trustees' Report and Financial Statements 30th September 2020

Notes to the accounts (Continued)

8 Debtors

	2020	2019
	£	£
Loans	450	450
Other debtors and prepayments	1,051	503
	<u>1,501</u>	<u>953</u>

9 Creditors: Amounts falling due within one year

	2020	2019
	£	£
Loans	120,250	132,900
Other creditors and accruals	546	530
	<u>120,796</u>	<u>133,430</u>

10 Analysis of net assets between funds

11 Reserves

	At 1 October £ 2019	Incoming resources £	Outgoing resources £	Transfers £	At 30 September £ 2020
Restricted funds					
Building Fund	199,656	72,217	(1,565)	-	270,308
	<u>199,656</u>	<u>72,217</u>	<u>(1,565)</u>	<u>-</u>	<u>270,308</u>
Unrestricted funds					
General fund	32,211	52,751	(39,784)	-	45,178
	<u>32,211</u>	<u>52,751</u>	<u>(39,784)</u>	<u>-</u>	<u>45,178</u>
	<u>231,867</u>	<u>124,968</u>	<u>(41,349)</u>	<u>-</u>	<u>315,486</u>

Building Fund – This is funding for the acquisition of a suitable building for the charity.

Salaries Fund – This is funding for the salaries of the employees.

Connected Ministries

Trustees' Report and Financial Statements 30th September 2020

Notes to the accounts (Continued)

12 Comparative Statement of Financial Activities by fund type

	Unrestricted funds £	Restricted funds £	Total funds 2019 £
Income and endowments from:			
Donations and legacies	49,033	121,533	170,566
Charitable activities	194	-	194
Other trading activities	150	-	150
Investment income	7	-	7
Total	<u>49,384</u>	<u>121,533</u>	<u>170,917</u>
Expenditure on:			
Charitable activities	41,038	4,702	45,740
Total	<u>41,038</u>	<u>4,702</u>	<u>45,740</u>
Net income/(expenditure)	<u>8,346</u>	<u>116,831</u>	<u>125,177</u>
Net movement in funds	<u>8,346</u>	<u>116,831</u>	<u>125,177</u>

13 Related Party Transactions

Mr Paul Hinton, a trustee, is employed as a pastor. He was paid £22,898 (2019: £18,230) during the year under the authority to pay a trustee which is contained in the articles of association. The charity does not have any other related party transactions.

14 Ultimate Controlling Party

The charity is controlled by the trustees.

15 Other Information

The charity, which is a public benefit entity, is a company limited by guarantee registered in England and Wales and has its registered office at 4 Blackgates Fold, Tingley, Wakefield, West Yorkshire, WF3 1TF.