

# ARTSCAPE

England & Wales · Charity number 1139064

## Details

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**Other names** ARTSCAPE

**Status** Registered

**Legal form** Other

**Registered** 2010-11-17

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Petersfield Town Council  
24 Heath Road  
Petersfield  
Hampshire  
GU31 4EA

**Phone** 07452955626

**Email** [artscapecontact@gmail.com](mailto:artscapecontact@gmail.com)

**Website** [artscapeartproject.com](http://artscapeartproject.com)

## Activities

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**Objects:** The promotion of good health, both mental and physical, for the public benefit among people who face isolation or social constraint through poor health, social circumstance, and/or as a result of recovery from substance abuse.

**Activities:** We are an arts based charity that works to improve the lives, well-being and health of those that face isolation through poor health and circumstance. Our Aims are to provide a safe welcoming environment where participants are given the opportunity to explore their own creativity through music, singing and a wide range of media including printmaking, sculpture, pastels, paint...

## Classification

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- **How:** Provides Services
- **What:** Education/training, Disability, Arts/culture/heritage/science
- **Who:** People With Disabilities, The General Public/mankind

## Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL
- Hampshire

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£11,055	£19,461	-	-
2024-03-31	£22,367	£27,932	-	-
2023-03-31	£27,129	£30,952	-	-
2022-03-31	£31,123	£32,409	-	-
2021-03-31	£36,201	£19,631	-	-

## Trustees

Name	Role	Appointed
ANNE CLAXTON BA, B ED		
Denise Ayton		2021-05-26
John Briggs		2025-06-04
Jonathan Piper		2015-03-26
Olivia Selena Carr		2021-05-26
Richard Patrick Barry		2020-06-03

**ARTSCAPE**

England & Wales - Charity number 1139064

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# Accounts

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**Charity Name:** Artscape  
**Registered Charity 1139064**

**Principal address:** The Community Centre, Dunsbury Way, Havant, Hampshire PO9 5BG

**Attending:** Jonathan Piper, Richard Barry, Olivia Carr and Mandie Molyneux.

**Apologies:** Denise Walsh, Anne Claton and Dee Ayton

**Minutes of our last AGM:** Were circulated in advance and read out at the meeting where they were agreed as correct.  
There were no matters arising.

### **Chairs Report:**

#### **Accounting:**

Audited Accounts were presented and explained in full detail (attached as appendix 1)

Income of:£27,128.82

Expenditure of: £30,952.06

Money Remaining in Bank: £16,427.89

**Governing Document:** Constitution adopted February 2020

**Trustee selection method:** Appointed or re-appointed annually at AGM

Names of current Trustees	Office	Dates if not for whole year
Jonathan Piper	Chair	
Olivia Carr	Secretary	
Richard Barry	Treasurer	
Dee Ayton		
Denise Walsh		

#### **All Trustees Stood Down:**

Jonathan Piper agreed to be re-elected as Chair, having been nominated by Richard Barry and seconded by Olivia Carr.

Jonathan Piper nominated Richard Barry, Olivia Carr, Dee Ayton and Denise Walsh to stand again as Trustees, this motion was seconded by Mandie Molyneux.

Anne Claxton has been asked to continue as Honorary Trustee, for her commitment to Arrtscape since its conception.

**Summary of objects:**

“The promotion of good health, both mental and physical, for the public benefit among people who face isolation or social constraint through poor health, social circumstance, and/or as a result of recovery from substance abuse.”

**Summary of main activities undertaken for public benefit, achievements and performance:**

The year of 2022-23 was the first ‘normal’ year, after the years of COVID and lockdowns. Artscape had been especially busy during the COVID era and the positive reputation that we had built during that period continued into this year.

Artscape exists to promote good health among people who face isolation or social constraint. Our continuation of the streams of work that Mandie devised in lockdowns has met the challenges of an isolated, constrained community well.

The Timescape project, where groups of people are able to meet and engage with each other, in a creative space in the landscape, was a roaring success. The effect for socially isolated participants and the benefit of interprofessional working with partner agencies has meant that the project has been noticed as successful and has been repeated – this time in Amberley Museum, as well as at Butser Ancient Farm. This has meant that our partnership with the South Downs National Park has continued to develop well, for the benefit of our participants.

We have also continued with all of our other activities this year, from exhibiting the work of our participants, to collaborating with Fishbourne Roman Palace and the continuation of other sessions, such as Whittle and Waffle.

None of these projects could possibly take place without the continuing, exceptional work of Mandie, who is deeply committed and determined to see Artscape reach its potential. Once again this year, I want to express the trustees’ profound thanks to Mandie for her creativity, faithfulness to the task and capacity to get things done.

**Financial Review:**

All income is restricted for projects currently being undertaken. Many organisations have bought us in to facilitate projects with and for them. We often maintain and hold these budgets.

**Charities Policy on Reserves:**

Statement of the financial statement including our policy on reserves remains at £1500.

# Appendix 1

## ARTSCAPE

### Income and Expenditure Accounts for 1st April 2022 to 31st March 2023

EXPENDITURE		INCOME	
Safestore	£668.32	Contingency A/c Interest	£6.48
Auditor	£0.00	EHDC Lottery	£463.50
Phone	£139.66	Good Mental Health Co	£348.97
Insurance	£232.37	EHDC General	£1,836.33
Materials	£567.99	Amazon	£10.39
Equipment	£532.63	Abri	£45.00
Plotting	£4,904.50	SDNPA	£15,571.70
Timescape	£5,533.00	HIWCF	£3,720.00
Connecting BB	£8,074.50	P'Field Town Council	£540.00
Good Mental Health Co	£225.00	Motiv8	£150.00
Bank Charges	£60.80	Space2grow	£2,226.45
Timescape Transport	£142.00	Donation	£60.00
Sundries	£111.19	Charity Walk for Peace	£1,250.00
Rent, Various	£1,568.10	Carving Connections	£900.00
Spring into Health	£240.00		
Angmering W&W	£405.00		
W&W	£1,405.00		
Printing	£12.00		
Engaging Connections	£3,100.00		
SDNPA	£150.00		
Motiv8	£150.00		
Space2grow	£1,600.00		
Oxfam Book Project	£930.00		
Carving Connections	£200.00		
<b>Total Expenditure</b>	<b>£30,952.06</b>	<b>Total Income</b>	<b>£27,128.82</b>
Excess of Income over Exp	-£3,823.24		
<b>Total</b>	<b>£27,128.82</b>		

## BALANCE SHEET

As at 31st March 2023

<b>Opening Balance 1st April 2018</b>	£20,251.13	<b>Cash at Bank</b>	
Excess of Income over Exp	-£3,823.24	HSBC Community A/c	£14,921.28
		Contingency Provision A/c	£1,506.61
	<b>£16,427.89</b>	<b>NET Bank</b>	<b>£16,427.89</b>
		<b>Available funds</b>	<b>£16,427.89</b>
			£0.00
<b>TOTAL</b>	<b>£16,427.89</b>	<b>TOTAL</b>	<b>£16,427.89</b>

I confirm that I have checked these figures by the accounting records maintained by Artscape

Signed *Jenny Booley* Auditor *Jenny Booley* Date *1/5/23*

**ARTSCAPE**

England & Wales - Charity number 1139064

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# Accounts

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**Charity Name:** Artscape  
**Registered Charity 1139064**

**Principal address:** The Community Centre, Dunsbury Way, Havant, Hampshire PO9 5BG

**Attending:** Jonathan Piper, Anne Claxton, Richard Barry, Dee Ayton, Olivia Carr and Mandie Molyneux.

**Apologies:** Denise Walsh and Kerry Bridge

**Minutes of our last AGM:** Were circulated, read out, and agreed as correct. There were no matters arising.

### **Chairs Report:**

**Accounting:** End of year accounts have been audited and agreed as correct.

### **Treasures Report:**

Audited Accounts were presented and explained in full detail.. (attached as appendix 1)

Income of: £31123.45

Expenditure of: £32409.04

Money remaining in the bank: £20251.13

**Governing Document:** Constitution adopted February 2020

**Trustee selection method:** Appointed or re-appointed annually at AGM

Names of current Trustees	Office	Dates if not for whole year
Jonathan Piper	Chair	
Olivia Carr	Secretary	
Kerry Bridge	Treasurer	
Richard Barry		
Dee Ayton		

### **All Trustees stood down.**

Jonathan Piper agreed to be put forward for re-election as Chair, having been nominated by Anne Claxton and was seconded by Olivia Carr.

Kerry Bridge forwarded her resignation to JP ahead of the meeting, stating that she would be

available to Artscape on an advisory capacity. A vote of thanks was expressed for all her work over the last few years. Thank you Kerry Bridge

Denise Walsh was seconded onto the board during the last financial year and has now put herself forward to stand for election. Denise Walsh, Olivia Carr, Dee Ayton and Richard Barry, were all nominated by JP and seconded by MM

Anne Claxton will remain as Honorary Trustee to mark her commitment and dedication to Artscape.

### **Summary of objects:**

The promotion of good health, both mental and physical, for the public benefit among people who face isolation or social constraint through poor health, social circumstance, and/or as a result of recovery from substance abuse.

### **Summary of main activities undertaken for public benefit:**

Another year of adapting to a world recovering from Covid. Artscape continues to provide safe environments for those experiencing isolation to come together outside in the natural environment rather than indoors. Creativity and social engaging is our core focus, which is now enhanced with creativity using natural materials, engaging with nature, each other and feeling empowered by new achievements and skills learnt. This last year we have seen a record number of new attendees.

### **Achievements and performance:**

The year of 2021-22 was all about recovery for most organisations in the UK. There was a slow, stilted move out of lockdown's and imposed isolation for people. But Artscape stands in contrast to this.

As an organisation, our charitable objects set us the task of promoting good health among people who face isolation or social constraint. During the COVID pandemic, our potential client base became the whole of society, so, through Mandie's agile work, devising new ways to spot and meet needs in the community, Artscape grew and flourished while plenty of other organisations struggled.

This year, ideas that sustained us in the pandemic, where we ran groups outside, have become a real focus for our work.

The Timescape project, where groups of people are able to meet and engage with each other, in a creative space in the landscape, has been a roaring success. The needs of socially isolated people have been met, we've engaged in some productive inter-professional working with partner agencies and the name of Artscape has become even more widely known as a mark of excellent engagement with participants.

Partnership with the South Downs National Park and the Butser Ancient Farm has developed further this year and has been a huge benefit to our work with clients.

Those artistic activities that also encourage people to engage with the landscape have been carried through to other new projects. Whittle and Waffle, for example, has been a great success.

Partly in response to this new, outdoor, landscape orientated twist to Artscape's work, we've adopted a new logo this year. As well as hinting at the green of the outdoors, the logo also sits well alongside those of our partner organisations, showing that we're a charity that needs to be taken seriously.

The three words in our strap-line on our logo are create, discover and escape. Those three sum up the work of Artscape well, but they really do so because of what Mandie brings to the organisation: her creativity goes without saying; her willingness to discover new approaches and ways of working; and her capacity to enable the people we work with to escape from their isolation and social constraints. Once again this year, I want to express our heartfelt thanks to Mandie for making this all happen!

### Financial Review:

All income is restricted for projects currently being undertaken. We have been bought in to facilitate projects far more this last year with other external/partner organisations.

### Charities Policy on Reserves:

Statement of the financial statement including our policy on reserves remains set at £1500.

### Appendix 1

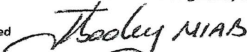
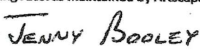
ARTSCAPE			
Income and Expenditure Accounts for 1st April 2021 to 31st March 2022			
EXPENDITURE		INCOME	
Safestore	£646.99	Contingency A/c interest	£0.15
Auditor	£30.00	EHDC Lottery	£436.50
Phone	£152.24	Abri	£1,240.00
Insurance	£241.33	Internet Transfer	£190.90
Materials	£1,036.69	Groundworks	£2,000.00
Equipment	£150.96	Petersfield Town Council	£1,500.00
Publicity	£171.97	SDNPA	£10,266.30
Volunteers	£60.00	Hampshire County Council	£576.02
Training	£600.00	Arnold Clark	£1,000.00
Plotting the Landscape	£5,575.00	H Deacon sale of Amp	£160.00
Havant: Henry Smith	£6,114.00	The Good Mental Health	£90.00
Bognor: Comic Relief	£3,200.00	Making Space	£275.00
Petersfield Heath	£280.00	UCL reimbursement	£76.00
Portsmouth: Rose Gardens	£950.00	Butser Ancient Farm	£50.00
Bordon: Spring into Health	£640.00	Enableability	£146.21
Community First	£58.33	EHDC General	£1,000.00
Hospitality	£22.97	Donations	£1,243.50
Printing	£100.00	Somerset Willow	£46.95
Account Transfer	£190.90	Surrey Community Action	£150.00
Petersfield TC	£1,430.00	Winscombe Care Home	£300.00
Zoom	£143.88	Charity Walk for Peace	£1,100.00
Room Rental	£493.20	Amazon Europe	£5.92
Timescape Travel	£1,484.80	National Lottery	£9,270.00
Timescape	£5,498.98		
UCL Travel	£76.00		
SDNPA	£800.00		
HCC	£400.00		
Nexus	£90.00		
Making Space	£260.00		
Bank Charges	£20.80		
Winscombe Care Home	£250.00		
Butser Ancient Farm	£90.00		
Community Action Surrey	£150.00		
Arnold Clark	£55.00		
Whittle and Waffle	£675.00		
Angmering W&W	£270.00		
<b>Total Expenditure</b>	<b>£32,409.04</b>	<b>Total Income</b>	<b>£31,123.45</b>
Excess of Exp over Income	-£1,285.59		
<b>Total</b>	<b>£31,123.45</b>		

### BALANCE SHEET

As at 31st March 2022

Opening Balance 1st April 2021	£21,536.72	Cash at Bank	
Excess of Exp over Income	-£1,285.59	HSBC Community A/c	£18,751.00
		Contingency Provision A/c	£1,500.13
			£0.00
	£20,251.13	NET Bank	£20,251.13
		Available funds	£20,251.13
<b>TOTAL</b>	<b>£20,251.13</b>	<b>TOTAL</b>	<b>£20,251.13</b>

I confirm that I have checked these figures by the accounting records maintained by Artscape

Signed  NIAB Auditor  JENNY BOOLEY Date 11/5/2022

**ARTSCAPE**

England & Wales - Charity number 1139064

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# Accounts

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# artscape

## AGM Report

**Charity Name:** Artscape  
**Registered Charity 1139064**

**Principal address:** The Community Centre, Dunsbury Way, Havant, Hampshire PO9 5BG

Names of current Trustees	Office	Dates if not for whole year
Jonathan Piper	Chair	
Matthew Dyer	Secretary	
Kerry Bridge	Treasurer	
Richard Barry		

**Governing Document:** Constitution adopted February 2020

**Trustee selection method:** Appointed or re-appointed annually at AGM

**Summary of objects:**

The promotion of good health, both mental and physical, for the public benefit among people who face isolation or social constraint through poor health, social circumstance, and/or as a result of recovery from substance abuse.

**Summary of main activities undertaken for public benefit:**

Artscape has been adapting to the increased, changing needs of socially isolated people in lockdown by embarking on COVID-safe work, forming personal connections and establishing our indispensable place in local communities. We've developed our place in local networks of agencies in the area.

**Achievements and performance:**

It won't be news to anybody that 2020-21 has been a tricky year. The COVID pandemic has required innovation and adaptability from services everywhere. Much has been asked of Artscape, as we've attempted to continue to work among people who face isolation.

But, Artscape has risen to the occasion this time. I'm really proud to be able to point to the great work that has been done this year by Mandie, as she has managed to find imaginative ways to continue to meet safely with people and to further this important work, even in the harshest points of lockdown.

As lockdowns took shape, we were able to have meetings take place, in a safe way, with people who would otherwise have been isolated. Outreach like this has actually offered us momentum in our work when it would have been easy to keep things lower-key until the pandemic had passed by.

This outreach work has grown and developed into drop-in sessions in the outdoors, continuing a theme this year, where we're particularly seeking to help isolated people connect with the natural environment. We've seen this with work on the Heath in Petersfield and at Staunton Country Park, where we're seeing really successful work in collaboration with partner agencies. We've only very recently begun holding outdoor sessions in Portsmouth too.

Meanwhile, we're also holding online sessions, where a community of participants has grown. Some of these sessions have formed a sustainable group and they'll continue to feature in the work of Artscape for this present year too.

In the background, there's been considerable work going on too, preparing a new project that'll come to fruition this year, with our partners in the South Downs National Park and also a project with Butser Ancient Farm, the Sustainability Centre, Petersfield Museum and Hogmoor Inclosure. As we come out of this present lockdown, we'll continue to see new developments and innovation in the work of Artscape to fulfil our objectives.

Overall, although this year has been hard and has required a lot of fresh thinking, I'm particularly proud of how Artscape has continued to work for isolated people, meeting needs that have been particularly apparent in lockdown and has innovated along the way. Our biggest strength in this has been Mandie Molyneux so, along with the other trustees, I want to thank her publicly for all she's done.

**Financial Review:**

Accounts were circulated to all attending and explained to ensure clear understanding.

Income: £36200.61

Expenditure: £19631.08

Money remaining in the bank: £21536.72

**Charities Policy on Reserves (Contingency):**

The majority of our finances is a result of our funding application agreements and therefore secured.

Any reserves are accounted for by designating towards new projects and training.

Our Contingency policy was updated and now stands at £1500.

This will be reviewed annually.

**ARTSCAPE**

**Income and Expenditure Accounts for 1st April 2020 to 31st March 2021**

<b>EXPENDITURE</b>		<b>INCOME</b>	
Management	£2,900.00	HSBC Savings A/C Interest	£0.61
Havant Region Sessions	£4,450.00	Groundwork	£4,146.00
Volunteers Havant Region	£80.00	EHDC Lottery	£237.00
Havant Region Rent	£0.00	HIWCF	£2,300.00
Bognor	£800.00	Sale of Amp	£450.00
East Hants Region Sessions	£6,480.00	Donations	£37.00
Volunteers East Hants Region	£0.00	EHDC	£1,350.00
East Hants Region Rent	£240.00	Havant Rotary	£180.00
Phone	£68.81	Henry Smith	£10,000.00
Materials	£381.69	Legacy	£15,000.00
Equipment	£2,188.74	SDNP	£1,500.00
Publicity	£180.87	Portsmouth CC	£1,000.00
Insurance	£206.23		
Hospitality	£0.00		
Auditor	£20.00		
Safe Store	£154.74		
Building Capacitys Spending	£980.00		
Plotting the Landscape	£500.00		
<b>Total Expenditure</b>	<u>£19,631.08</u>	<b>Total Income</b>	<u>£36,200.61</u>
Excess of Income over Exp	<u>£16,569.53</u>		
<b>Total</b>	<u>£36,200.61</u>		

**BALANCE SHEET**

As at 31st March 2021

<b>Opening Balance 1st April 2020</b>	£4,967.19	<b>Cash at Bank</b>	
Excess of Income over Exp	£16,569.53	HSBC Community A/c	£20,227.64
		HSBC Savings A/c	£1,309.08
	<u>£21,536.72</u>	<b>NET Bank</b>	<u>£21,536.72</u>
		<b>Available funds</b>	<u>£21,536.72</u>
<b>TOTAL</b>	<u>£21,536.72</u>	<b>TOTAL</b>	<u>£21,536.72</u>

I confirm that I have checked these figures by the accounting records maintained by Artscape

Signed *J. Booley* MIAB Auditor *Jenny Booley* Date *7/5/2021*

**ARTSCAPE**

**Income and Expenditure Accounts for 1st April 2020 to 31st March 2021**

<b>EXPENDITURE</b>		<b>INCOME</b>	
Management	£2,900.00	HSBC Savings A/C Interest	£0.61
Havant Region Sessions	£4,450.00	Groundwork	£4,146.00
Volunteers Havant Region	£80.00	EHDC Lottery	£237.00
Havant Region Rent	£0.00	HIWCF	£2,300.00
Bognor	£800.00	Sale of Amp	£450.00
East Hants Region Sessions	£6,480.00	Donations	£37.00
Volunteers East Hants Region	£0.00	EHDC	£1,350.00
East Hants Region Rent	£240.00	Havant Rotary	£180.00
Phone	£68.81	Henry Smith	£10,000.00
Materials	£381.69	Legacy	£15,000.00
Equipment	£2,188.74	SDNP	£1,500.00
Publicity	£180.87	Portsmouth CC	£1,000.00
Insurance	£206.23		
Hospitality	£0.00		
Auditor	£20.00		
Safe Store	£154.74		
Building Capacitys Spending	£980.00		
Plotting the Landscape	£500.00		
<b>Total Expenditure</b>	<u>£19,631.08</u>	<b>Total Income</b>	<u>£36,200.61</u>
Excess of Income over Exp	<u>£16,569.53</u>		
<b>Total</b>	<u>£36,200.61</u>		

**BALANCE SHEET**

As at 31st March 2021

<b>Opening Balance 1st April 2020</b>	£4,967.19	<b>Cash at Bank</b>	
Excess of Income over Exp	£16,569.53	HSBC Community A/c	£20,227.64
		HSBC Savings A/c	£1,309.08
	<u>£21,536.72</u>	<b>NET Bank</b>	<u>£21,536.72</u>
		<b>Available funds</b>	<u>£21,536.72</u>
<b>TOTAL</b>	<u>£21,536.72</u>	<b>TOTAL</b>	<u>£21,536.72</u>

I confirm that I have checked these figures by the accounting records maintained by Artscape

Signed *J. Booley* MIAB Auditor *Jenny Booley* Date *7/5/2021*