



**Annual Reports and Financial Statements
of the Parochial Church Council
for the year ending 31st December 2024**



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Independent Examiner: Mr. J.A.Ormiston
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Annual Meeting of Parishioners Sunday, 4th May 2025; at 12:45pm

AGENDA

Welcome and Opening Prayer
Approval of minutes from APM of 5 th May 2024 (available in Annual Report document)
Election of Church Wardens

Annual Parochial Church Meeting Sunday, 4th May 2025

Apologies for absence
Approval of minutes from APCM of 5 th May 2024 (available in Annual Report document) Matters arising
Presentation of the revised Electoral Roll
PCC Report (full report in Annual Report document)
Presentation of Financial Statement/Treasurer's report
Appointment of the Independent Advisor
Safeguarding Report (full report in Annual Report document)
Fabric Report (full report in Annual Report document)
Deanery Synod Report (full report in Annual Report document)
Annual Reports for 2024
Elections to the PCC
Election of Deanery Synod Representatives: The 2 members are not due re-election until 2026
AOB

Election of rolls within the current PCC for the coming year:

Vice Chair Deputy Warden Deputy Warden
Treasurer Secretary

Minutes of the APCM held on May 4th 2024

See PDF Document

Electoral Roll 2024

During 2024 Nigel Hossle-Standring was elected as **Church Digital Officer** by the PCC. Kathryn Malkin was thanked for all her work maintaining the Electoral Roll for the last few years, however, as the system was moving further and further into digital collating and production of statistics etc, the PCC agreed that Nigel would be appointed Electoral Roll Officer moving forward. During the year 4 names were removed as they had passed away, and none were added. The Electoral Roll now stands at 84.
In March 2025 the Electoral Roll will be renewed.

Nigel H-S (Electoral Roll Officer)

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31st DECEMBER 2024

The members of the Parochial Church Council (PCC), who are the trustees of the charity, present the annual report and financial statements for the year ended 31st December 2024.

Aim and purposes

The Parochial Church Council (PCC) works with the incumbent to promote, in the ecclesiastical parish and benefice, the whole mission of the Church. It is important to remember that this is God's mission in this place and includes: pastoral care, evangelistic outreach, social events and social justice and ecumenical events and partnerships. The PCC is also specifically responsible for the maintenance of the church of St George, Mossley.

Objectives and Activities

The PCC is committed to welcoming as many people as possible to worship at this church and to become part of the parish community at St George's. The PCC maintains an overview of worship in the parish and makes suggestions on how our services can better welcome and involve the people who live within the parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament, always with the aim of glorifying God.

When planning our activities for the year, we have considered the Commission's guidance on public benefit, and particularly the supplementary guidance on charities for the advancement of religion. Especially, we try to enable people to live out their faith as part of our parish community through:

- ✦ Worship, prayer, learning about the Gospel; and developing their knowledge and trust in Jesus.
- ✦ Provision of pastoral care for people living in the parish.
- ✦ Missionary and outreach work.
- ✦ Care for God's creation.
- ✦ Advocating for justice.

Church life & activities

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we thank God for the gift of life, in marriage public vows are exchanged with God's blessing and through funeral services friends and family express their grief and give thanks for the life which is now complete in this world and to commend the person into God's keeping. In 2024 we introduced child focused Activity Mornings, providing crafts and games, during school holidays.

Structure, governance, and management

The method of appointment of PCC members is set out in the Church Representation Rules. At St. George's the membership of the PCC consists of the incumbent, churchwardens, Deanery Synod members and members elected by those members of the congregation who are on the electoral roll of the church. All those who are members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC, unless there is any criterion which prevents them from doing this.

PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. New members and those with new roles are to receive advice and initial training into the workings of the PCC.

Reserves policy

The PCC does not currently have a reserves policy on unrestricted funds.

Administrative information

St George's Mossley is (with St John the Baptist Roughtown) part of the Benefice of Mossley, which is part of Mission Community 6 within the Deanery of Oldham and Ashton, the Archdeaconry of Rochdale and the Diocese of Manchester within the Church of England. The Parochial Church Council is a body corporate (The Parochial Church Councils (Powers) Measure 1956 as amended) and a registered Charity.

The Parochial Church Council

At the APM on 5th May 2024, the following were elected

Churchwardens:

Hossle-Standring

Mrs Jo Hossle-Standring

current term expires Mr Nigel

APM 2025

APM 2025

Ex Officio members of the PCC:

Dr Angela Akers	Deanery Synod Rep	2026
Mrs Kathryn Malkin	Deanery Synod Rep	2026
Mr Nigel Hossle-Standring	Warden	2025
Mrs Jo Hossle-Standring	Warden	2025
Lay roles within the PCC:		
Mrs Julie Bruce	Vice-Chair	2025
Mrs Rita Brooks	Deputy Warden	2025
Mrs Debbie Mellor	Deputy Warden	2025
Mrs Carol Winterbottom	Treasurer	2025
Mrs Kathryn Malkin	Secretary	2025

Lay members of the PCC:

Mrs Wendy Berry	2025
Mrs Julie Bruce	2026
Mrs Rita Brooks	2026
Mrs Dorothy Dunn	2026
Mrs Jacqueline Hely	2026
(Mrs Jo Hossle-Standring currently ex officio	2026)
Mrs Kathryn Malkin	2026
Miss Charlotte Mellor	2026
Mrs Debbie Mellor	2026
Mr David Pritchard	2026
Mrs Jacqui Renshaw	2026
Mrs Carol Winterbottom	2026

Revd Denise Owen is the incumbent of St George's and is thereby the ex officio Chair of the PCC. Dr Angela Akers is an Authorised Lay Minister to St George's Church since July 2023 and is thereby an ex officio member of the PCC.

The PCC met regularly and frequently during 2024, there being 6 meetings in total, plus the APM/APCM. The meetings were all chaired by Revd Denise.

The PCC received notification of the resignation of David Pritchard from the PCC on 22nd July 2024 (effective immediately) and the resignation of Charlotte Mellor from the PCC on 21st November 2024 (effective from January 2025).

Kathryn Malkin
PCC Secretary

The PCC

- ♦ is a charity registered with the Charities Commission
- ♦ oversees the financial work of the Church by monitoring income and expenditure, budgeting and co-ordinating the stewardship of money through planned giving.
- ♦ attends to matters relating to the ministry of the Church, including work with young people.
- ♦ attends to the ministry of the Church to the community and the world.
- ♦ attends to matters relating to the stewardship of the Church Buildings and fabric, the Churchyard (which is closed to burials, and largely the responsibility of Tameside MBC).
The PCCs of St George's and St John the Baptist, contribute towards costs of St John's Vicarage.

Parish Officers

Carole Hibbert	200 Club/Mothers' Union
Kathryn Malkin	Electoral Roll Officer (to May 2024) Magazine Editor/Junior Church
Nigel Hossle-Standring	Electoral Roll Officer (from May 2024)
Debbie Mellor	Baptism Co-ordinator/Junior Church
Mark Akers	Hon Site Manager

Financial Statement and Treasurer's Report

(See separate document)

St George's Church, MOSSLEY

Annual Safeguarding Report: APCM, May 2025

***Safeguarding is part of our core faith and an integral feature of Christian life in our parish churches.
(KEY MESSAGE from: Parish Safeguarding Handbook: Promoting a Safer Church)***

1. Sue Warburton is the current Parish Safeguarding Officer and the DBS administrator for St George's.
2. Safeguarding is on the agenda of every PCC meeting. No concerns or issues have been raised with the safeguarding officer over the past year.
3. All members of the PCC and all church workers have an up-to-date DBS certificate. Here are the current training records:

NAME	Role	Date of Issue of current dbs certificate (To be updated every 3 years)	Safeguarding Training & Dates (To be updated every 3 years)
Wendy Berry	PCC	11/10/2024	Foundations (31/07/24) Domestic Abuse (31/7/24)
Rita Brooks	PCC	12/07/2024	Basic Awareness (1.07.24) Foundations (10.09.24) Domestic Abuse (01.07.24)
Julie Bruce	PCC	01/08/2022	Basic Awareness (08.02.24)
Dorothy Dunn	PCC	08/02/2023	Basic Awareness (17.10.24)
Jacqueline Hely	PCC	07/06/2022	Basic Awareness (1.12.22)
Jo Hossle-Standring	Church Warden	11/11/2023	Basic Awareness (17.10.24) Foundations (16.10.24) Domestic Abuse (24.6.24)
Nigel Hossle-Standring	Church Warden	10/11/2023	Basic Awareness (17.10.24) Safeguarding Foundations (16.10.24) Domestic Abuse (11.6.24)
Kathryn Malkin	PCC/PCC Secretary Junior Church Leader	01/06/2022	Basic Awareness (11.10.24) Foundations (28.12.23) Domestic Abuse (12.08.24)
Debbie Mellor	Junior Church Leader/PCC	11/05/2022	Basic Awareness (Oct 21) Foundations (08.09.24) Leadership Safeguarding (Oct 21)
David Pritchard	PCC	15/09/2023	Basic Awareness(19.03.24)
Jacqueline Renshaw	PCC	27/03/2023	Basic Awareness (Nov 22)

Carol Winterbottom	Treasurer PCC	11/05/2022	Basic Awareness (06.9.23)
Sue Warburton	Parish Safeguarding Officer	25/11/2024	Domestic Abuse (16.04.24) Safer Recruitment (03.06.24) Foundations (07.09.24) Leadership (07-14.01.25)

4. All policies and procedures are in place and up-to-date, as well as in line with Diocesan guidelines. We now use the Safeguarding Dashboard, as recommended by the Diocese, to guide our safeguarding procedures. Action plans/ summaries created by the dashboard are presented and discussed at PCC.
5. The PCC revisit and approve the ‘**Safeguarding Policy: Promoting a Safer Church**’ on an annual basis.
6. We create an environment, which is welcoming and respectful and enables safeguarding concerns to be raised and responded to openly, promptly and consistently.
7. If there were any known offenders or others who may pose a risk to children and/or vulnerable adults they would be effectively managed and monitored in consultation with the Diocesan Safeguarding Adviser.
8. We comply with all data protection legislation especially in regard to storing information about the ‘church workforce’, including volunteers and any safeguarding records.

SUE Warburton March 2025

Churchwardens’ Report 2024

Nigel and Jo Hossle-Standring were re-elected as Churchwardens at the APM on Sunday, 5th May 2024 for a one year term.

Periodic testing and inspections

Lightening conductor A new company was found to test and certify the lightning conductor. The Church’s lightening conductor has passed and a new compliance certificate issued. Our insurance company require 4-yearly testing.

Gas appliances The gas burners for the overhead heating and the heaters in the Church room had their annual inspection and new compliance certificate issued.

Fire extinguishers had their annual inspected and certified.

Portable Appliance Testing (PAT) was done in 2023 and is next due in the middle of 2025.

Maintenance

Roof, gutter and gullies maintenance

Throughout the year the gutters and gullies on the roofs have been inspected, cleared out and maintained on multiple occasions.

Exterior flood lights

Several of the flood lights along the side of the Church have been replaced when they failed. They are all now less than 2 years old and will hopefully last 5 plus years.

Toilet walls

The décor in the toilet is degrading and paint is flaking from the walls. All the walls were scraped clean of loose paint. A project is proposed to re-decorate in the near future.

Tarmac Party 2

This had to be postponed because the cold-lay tarmac and any equipment could not be delivered on a Saturday. Additionally, if we were to hire equipment, most hire companies close at lunchtime on a Saturday. We could not take a delivery on a weekday and then securely store (from vandals) the equipment anywhere overnight. The tarmac would be too heavy to store inside on the Church floor. A local contractor who was working locally was contacted, with a view to them assisting us with a donation of tarmac and any expertise; we also suggested we might engage them for a day if they were prepared to help us : there has been absolutely no response.

Backdoor

The back door (under the tower) has been cleaned and re-painted.

Printer

New rollers have been installed in the printer so the paper rarely jams in the printer anymore.

Re-plastering above the Mothers Union Chapel

It is now over 5 years since the roof repair work was carried out above the Mothers Union Chapel. We were advised not to re-plaster for this length of time to allow the roof timbers and walls to fully dry out. Quotes are now being sought for the re-plastering work.

Walls above Memorial Chapel and in the Choir Vestry

Rainwater has managed to get in the Choir Vestry and Memorial Chapel. This has led to the plaster falling off the walls in the vestry. The Church maintenance team have removed all the loose plaster (several hundreds of lbs in weight) to make it safe. The architects have been engaged to prepare a repair plan and job list. This will allow builders to quote on a level playing field for the repairs. It is estimated to be around £15k.

Garden of Remembrance

The Garden of Remembrance is regularly maintained by a group of gardening enthusiasts and professionals. The memorial plaques are pressure washed twice a year.

Tameside Tree cutting

Following the tornado in Stalybridge at the end of 2023, Tameside council have carried out tree maintenance on two trees in the churchyard, one next to Anthony Street, the other by the entrance on Fox Platt Road. This work was carried out without consultation with the Church.

HODS 2024

The Church was open on Saturday and Sunday 14/15-Sep-2024 for the '*Heritage Open Days*' annual event. This year included an art competition on the theme of 'Routes, Networks and Connections'. Artworks were created by young people from our schools and uniformed organisations. They were displayed and on the last day were judged by a local prominent artist, and prizes given.

Easter, Christmas and SATs cards

Easter and Christmas cards detailing service times on these occasions have been designed and printed. They were hand delivered by Church volunteers. Cards of encouragement for were sent to St. Georges school students sitting their SATs.

Christmas trees

The Christmas trees were delivered for the start of Advent. They cost £280 for two 9" and one 15" and were funded by the 200 Club. They were decorated by the Church site management team.

Breakfast with Santa

In early December Santa took time out of his busy schedule to visit Church whilst the children had breakfast.

Memorial services

Memorial services for the recently departed were held in Church by Elizabeth Way and Anthony Barton Independent Funeral Services.

Visiting vicars

In 2024 we were helped by the following visiting clergy: Ray Morris, Hilda Wild, Martin Rogers, Christopher Halliday, Peter Selby, Cait Walker, Ian Brocklehurst and Bishop Mark.

St. George's School

In September the School and Church hosted a joint MacMillan Coffee 'Day'.

The school was also in Church for the following services: Communion Service, School Leavers Assembly, School Harvest Festival, KS2 Eucharist and Christingle and Carol Service at Christmas. The children were also brought in to see the silhouettes '*There, Not There*'.

Children's Activity mornings were held during the summer and autumn holidays.

Vicarage security

In mid December an attempt was made by a couple of individuals to gain access to the vicarage via the garage door. They were disturbed by a passerby and hence did not gain entry. The garage door has been checked and security devices added to prevent the garage door being opened. The security lights outside the

vicarage and on the south-west wall of St. John's Church have been replaced by our maintenance team.

Bell ringers

The Lancashire branch of bell ringers have held several practice rings at St. George's during the year.

Diocesan Attendance Survey and Income Survey

The Attendance Survey and Income Surveys were completed in October and the figures uploaded to the Diocesan Data website. The Income Survey forms have been forwarded to the Deanery.

Flag

The site team changed the flag (donated by the Mullaney family) on Easter Saturday. Denise also ventured up the tower to have a look.

Projects

Heating

We have identified a way to 'zone' the heating in the Nave. This will allow either the north or south sides of the church to be heated independently so only heating the side in use or both sides for a service in the whole Nave. This will of course save money on energy usage and count towards our ECO Church efforts.

Church lighting

In November the site team replaced 9 dead light bulbs in Church Nave. The replacements were ones that were either new or used that were found in the little vestry.

We have a project to replace all the lighting in Church with LEDs. This is estimated to reduce our lighting energy requirements by 75%. Replacing them would cost about £350 and would count towards our ECO Church efforts.

Sound System

The sound system in Church has been upgraded and refurbished. The existing CD player was having issues playing a growing number of the hymns from CDs. We had received a legacy from a professional musician, and it was felt fitting to use the money on the sound system. A Hymnal was purchased (a music device containing over 7300 hymns and religious songs), a mixing desk and proper shelving to mount all the equipment in the cabinet. The system can now accept music from the hymnal, CDs, mobile phones, MP3 players and Bluetooth devices.

The new system was first used on Sunday 30-Jun 2024 and blessed into service by Revd Christopher Halliday.

Jo and Nigel Hossle-Standring (Church Wardens)

Deanery Synod Report

Oldham and Ashton Deanery Synod met in February, July, and October of 2024. Topics discussed included – Focal Leadership, Working with Manchester Diocesan Board of Education to build strong connections between our Churches and Schools, and Growing Churches for All Generations, along with regular updates on clergy vacancies, finance and Eco Church. Many thanks to our Deanery Synod members, who faithfully attend meetings and events throughout the year.

Provided by the lay chair of the Deanery Synod Liz Dent

Mothers' Union St George's Mossley Branch

In 2024 we had 29 members and on the 9th May after the Ascension Day service, Revd Denise enrolled and welcomed Cathryn Richardson to our branch.

Our June meeting was cancelled and the church open for quiet prayers to remember our dear friend Dorothy.

On the 11th July we welcomed the return of our Deanery Eucharist and tea. All visiting members were delighted to be reunited with so many friends/members.

Our support of the Rise UP Against Domestic Abuse Campaign continued with the delivery in December of 7 bundles of bedding to the Ashton Refuge. Each bundle consisted of a single duvet, duvet set, single sheet, 2 pillows and a bath towel. We are proud, as a branch to have achieved the Rise Up Bronze Award in recognition of our support to date of the campaign.

Several members/friends enjoyed evenings together at the George Lawton Hall to see *9 to 5* on the 24th October and *Sister Act* on the 28th November.

We held our annual hamper raffle, and the winning tickets were drawn during Breakfast with Santa on the 7th December. We enjoyed an amazing morning with a lot of happy smiling children meeting Santa.

Jo agreed to stand as our MU branch Safety and Safeguarding Officer. Thank you Jo.

Sadly, in July we lost another member Margaret Brooks. Dorothy and Margaret will be sadly missed by us all.

- Carole Hibbert

200 Club

At the end of December 2024 we had 146 numbers allocated.

A huge thank you to new and long standing members whose support provides church with funds to donate to such as:-

Daffodils for distribution on Mothering Sunday

Contribution towards the Easter lilies

School leavers' gifts

Minor repairs and renewal jobs carried out in the church building and grounds

"Special events" such as afternoon teas and other social get-togethers held to celebrate national events etc

Our beautiful Christmas trees

The new 200 Club year starts in July 2025.

- Carole Hibbert

STEWARDSHIP & GIFT-AID REPORT 2024

38 Parishioners regularly gave to support the life of our church.

Gift- Aid & Other Planned Giving

20 Gave through their Bank Accounts of these, 14 were able to G.A. & 6 O.P.G.

18 Gave through the use of weekly Offertory Envelopes of these 10 were able to G.A. & 8 O.P.G

Carol Winterbottom

Junior Church Report:- January – December 2024

We started off the year with 3 groups but by the summer, due to the lack of numbers, made the difficult decision to have just one combined group starting in

September.

We meet in the Church room on a Sunday morning during the service and we go into Church for the blessing at the end.

Our groups run from September to August to tie in with the school years. There are currently 11 children on the register with an average attendance of 4 children.

We link the activity and game each week to one of the readings in Church.

We start each session with the collect and the Lord's prayer which we share together. Then we do a start up activity which is usually a game. This is followed by the main part of the session where we read from the Bible and discuss issues surrounding the story. We then have an activity/craft linked to the Bible reading.

Due to a decline in numbers, we had to make another difficult decision that we couldn't have a Rose Queen for 2024-2025. Our Rose Queen Izabel and her retinue – Abigail and Gracie- had a retirement afternoon where she split the funds she'd raised between Church and Junior Church. She had a few visiting Queens attend and it was enjoyed by all who came.

In October we had our annual prizegiving. Charlotte gave a certificate and small gift to her group for attendance. In Debbie's group Gracie, Frankie and Abigail received prizes and in Kathryn's group Annie, Martha and Romi received prizes. The Sue Carley trophy was presented to Gracie Burgess.

In December, our Christmas presentation was based on a poem by Holly Girth called 'The meaning of snowflakes'. We added hearts and fingerprints to the wreath which symbolised God's love, our Church family and how individual we are.

We also said goodbye and good luck to Charlotte who is moving to Scotland to start a new job as a cancer research scientist. We gave her a gift and a card so she can remember us. We look forward to seeing her when she visits friends and family.

We are looking forward to all that 2025 brings.

Debbie, Kathryn and Charlotte

Vicar's Report

2024 saw a big change in our service pattern. I was encouraged to bring the arrangement in which I alternated between churches each Sunday to an end and to be at Mossley and Stalybridge each week. This also meant changing the time of the service to make it half an hour later. This change happened in August. We introduced activity mornings for families during the summer holiday and were very pleased by the response. We opened the church on Monday mornings and offered games, crafts and refreshments for free to anyone who came along. We repeated this for two mornings in the autumn half term. We pray that our efforts to reach out will bear fruit.

The building remains a concern, and I am grateful to those who do their best to maintain the church fabric. A

new leak appeared in the vestry, and we are currently awaiting advice from the church architect. We began to have regular soup and sandwich fellowship after the service. These have proved popular, and thanks go to those who cook the soup and make the sandwiches as well as those who do the washing up afterwards.

FINANCIAL STATEMENT FOR YEAR ENDING 31st DECEMBER 2024

Statement of Financial activities (S.O.F.A)

	Unrestricted funds £	Restricted Funds £	TOTAL FUNDS 2024 £	2023 £
<u>INCOMING RESOURCES</u>				
Incoming resources from donors	37,546.72	0.00	37,546.72	20,758.85
Other voluntary incoming resources	2,378.23	1,100.50	3,478.73	5,578.71
Activities in Furtherance of the councils objectives	7,695.87	0.00	7,695.87	4,126.80
Activities for generating funds	7,312.15	1,764.00	9,076.15	10,182.79
Income from Investments & Bank Int.	504.96	94.47	599.43	495.77
Other Incoming Resources	0.00	0.00	0.00	0.00
TOTAL INCOMING RESOURCES	55,437.93	2,958.97	58,396.90	41,142.92
<u>Resources used</u>				
Cost of generating funds	395.49	1,019.00	1,414.49	474.42
Grants (money given to Charity)	827.03	0.00	827.03	555.00
Activities relating to the work of the Church	41,293.15	1,463.37	42,756.52	39,303.15
Church management & Administration	4,080.74	25.00	4,105.74	4,954.24
TOTAL RESOURCES USED	46,596.41	2,507.37	49,103.78	45,286.81
Net incoming/ outgoing resources before transfer	8,841.52	451.60	9,293.12	(-4,143.89)
Gross Transfers between Funds -in	0.00	0.00	0.00	0.00
Gross Transfers between funds - out	0.00	0.00	0.00	0.00
Gains and losses on investments assets	551.09	0.00	551.09	968.39
NET MOVEMENT IN FUNDS	9,392.61	451.60	9,844.21	(-3,175.50)
<u>RECONCILIATION OF FUNDS</u>				
Total Funds brought forward 1st Jan 2024	27,854.92	7,198.70	35,053.62	38,229.12
Total Funds carried forward 31st Dec 2024	37,247.53	7,650.30	44,897.83	35,053.62

INCOMING RESOURCES

	Unrestricted Funds	Restricted Funds	TOTAL 2024	TOTAL 2023
<u>Incoming resources from Donors</u>				
Gift-Aid - Bank	6,525.00	0.00	6,525.00	4,687.00
Gift-Aid - Envelopes	7,475.00	0.00	7,475.00	7,835.27
Tax Recoverable on Gift-Aid	16,365.95	0.00	16,365.95	0.00
Other Planned Giving	2,878.50	0.00	2,878.50	4,600.05
Loose Plate Collections	4,126.02	0.00	4,126.02	3,286.03
Donations to Garden of Remembrance	60.00	0.00	60.00	50.00
Donations to Junior Church	116.25	0.00	116.25	300.50
	<u>37,546.72</u>	<u>0.00</u>	<u>37,546.72</u>	<u>20,758.85</u>
<u>Other Voluntary Incoming Resources</u>				
One off Gift-Aids gifts	50.00	0.00	50.00	500.00
Donations to Church Funds	2,328.23	0.00	2,328.23	2,537.71
200 Club	0.00	81.00	81.00	1,773.00
Flower Fund	0.00	919.50	919.50	768.00
Fabric Fund Income	0.00	0.00	0.00	0.00
Restoration Fund	0.00	100.00	100.00	0.00
	<u>2,378.23</u>	<u>1,100.50</u>	<u>3,478.73</u>	<u>5,578.71</u>
<u>Activities in the Furtherance of the Councils Objectives</u>				
Parish Magazine Sales	534.92	0.00	534.92	329.40
Fees for Weddings & Funerals - P.C.C	2,528.00	0.00	2,528.00	1,760.00
Fees for Weddings & Funerals - M.D.B.F	2,282.00	0.00	2,282.00	1,295.00
Money raised for Charity	550.95	0.00	550.95	742.40
M.D.B.F. Funding for Childrens Works	1,800.00	0.00	1,800.00	0.00
	<u>7,695.87</u>	<u>0.00</u>	<u>7,695.87</u>	<u>4,126.80</u>
<u>Activities for Generating Funds</u>				
Fairs, Murder Mistery, Pancake Day,	3,826.42	1,764.00	5,590.42	3,717.42
Other Funds Generated	1,245.53	0.00	1,245.53	1,563.37
Magazine Income - Advertising	604.20	0.00	604.20	523.00
Church Queen 2023/2024	1,636.00	0.00	1,636.00	4,379.00
	<u>7,312.15</u>	<u>1,764.00</u>	<u>9,076.15</u>	<u>10,182.79</u>
<u>Income from Investments</u>				
Dividends	301.82	0.00	301.82	266.63
Bank & Building Society Interest	203.14	94.47	297.61	229.14
	<u>504.96</u>	<u>94.47</u>	<u>599.43</u>	<u>495.77</u>
<u>TOTAL INCOMING RESOURCES</u>	<u>55,437.93</u>	<u>2,958.97</u>	<u>58,396.90</u>	<u>41,142.92</u>

RESOURCES EXPENDED

	Unrestricted Funds	Restricted Funds	TOTAL 2024	TOTAL 2023
<u>ACTIVITIES RELATED TO THE WORK OF THE CHURCH</u>				
Ministry:Diocesan Parish Share	22,500.00	0.00	22,500.00	21,952.50
Working Expenses of Incumbent	0.00	0.00	0.00	0.00
Vicarage Expenses	721.68	0.00	721.68	220.00
Church running expenses -Gas	2,694.81	0.00	2,694.81	2,557.36
Church running expenses -Electric	1,973.39	0.00	1,973.39	1,207.12
Church running expenses -Water	487.53	0.00	487.53	358.87
Church running expenses -Insurance	5,525.80	0.00	5,525.80	5,175.28
Church Maintenance	634.51	0.00	634.51	959.75
Upkeep of Services	4,851.88	0.00	4,851.88	1,791.50
Upkeep of Garden of Remembrance	493.00	0.00	493.00	290.00
Upkeep of Burial Grounds	40.50	0.00	40.50	736.05
Parish Magazine expenses	1,066.00	0.00	1,066.00	1,005.44
Junior Church	49.73	0.00	49.73	24.42
Children's Works Fund	134.32	0.00	134.32	0.00
Church Queen	0.00	0.00	0.00	0.00
Interior/Exterior Decoration	0.00	0.00	0.00	0.00
Major Repairs/Installations	0.00	0.00	0.00	0.00
Restoration Fund	0.00	0.00	0.00	0.00
Flower Fund	120.00	891.92	1,011.92	878.42
Fabric Fund	0.00	0.00	0.00	0.00
200 Club	0.00	571.45	571.45	2,146.44
	<u>41,293.15</u>	<u>1,463.37</u>	<u>42,756.52</u>	<u>39,303.15</u>
 <u>Church Management and Administration</u>				
Administration	1,780.74	0.00	1,780.74	3,702.24
Wedding/Funeral fees payable to M.D.B.F	2,300.00	0.00	2,300.00	1,252.00
	<u>4,080.74</u>	<u>0.00</u>	<u>4,080.74</u>	<u>4,954.24</u>
 <u>Cost of Generating Funds</u>				
200 Club	0.00	1,019.00	1,019.00	0.00
Restoration Fund	0.00	25.00	25.00	0.00
Car boots,Fairs etc.	357.52	0.00	357.52	420.72
Digital Banking Costs	37.97	0.00	37.97	53.70
	<u>395.49</u>	<u>1,044.00</u>	<u>1,439.49</u>	<u>474.42</u>
 <u>Money raised for Charities (grants)</u>				
Charitable Giving	<u>827.03</u>	<u>0.00</u>	<u>827.03</u>	<u>555.00</u>
This includes monies given by Baptism Families				
 <u>TOTAL RESOURCES EXPENDED</u>	 <u>46,596.41</u>	 <u>2,507.37</u>	 <u>49,103.78</u>	 <u>45,286.81</u>

STATEMENT of ASSETS AND LIABILITIES

Fixed Assets		2024	2023
		£	£
A1122 Investments Unrestricted		<u>7,162.83</u>	<u>7,040.35</u>
A1123 Investments Specified Funds		<u>10,951.80</u>	<u>10,523.19</u>
TOTAL FIXED ASSETS		<u>18,114.63</u>	<u>17,563.54</u>
LIABILITIES	*PARISH SHARE	0.00	11,597.50

FUNDS

The Restricted Funds Comprise of all organisational funds within the PCC

FUND MOVEMENTS

Balance b/fwd - 1st Jan 2023	35,053.62
Incoming Resources	58,396.90
Resources Expended	-49,103.78
Gains on Investments	<u>551.09</u>
Balance at 31st Dec. 2023	<u>44,897.83</u>

ANALYSIS OF NET ASSETS by fund	Unrestricted Funds	Restricted Funds	TOTAL 2024
Investments fixed assets	7,162.83	10,951.80	18,114.63
Current assets	19,055.90	7,650.30	26,706.20
cash in hand	77.00	0.00	77.00
TOTAL NET ASSETS	<u>26,295.73</u>	<u>18,602.10</u>	<u>44,897.83</u>
Liabilities	0.00	0.00	0.00

BALANCE SHEET DETAILED

		<u>2024</u>	<u>2023</u>
FIXED ASSETS			
A1122	INVESTMENTS UNRESTRICTED	7,162.83	7,040.35
A1123	INVESTMENTS SPECIFIED FUNDS	10,951.80	10,523.19
		<hr/> 18,114.63	<hr/> 17,563.54
CURRENT ASSETS			
A1501	BANK ACCOUNT CURRENT	19,055.90	9,988.01
A1505	ORGANISATIONAL FUND ACCOUNTS	7,650.30	7,198.70
A1550	CASH IN HAND	77.00	303.37
Total Current Assets		<hr/> 26,783.20	<hr/> 17,490.08
Net Asset Surplus/Deficit		<hr/> <u>44,897.83</u>	<hr/> <u>35,053.62</u>
RESERVES			
	EXCESS/(deficit)to date	9293.12	-4,143.89
Z01	STARTING BALANCES	35,053.62	38,229.12
Z03	GAINS ON INVESTMENT	551.09	968.39
		<hr/> <u>44,897.83</u>	<hr/> <u>35,053.62</u>

REPRESENTED BY FUNDS		
	2024	2023
UNRESTRICTED	37,247.53	27,854.92
RESTRICTED	7,650.30	7,198.70
TOTAL	<hr/> <u>44,897.83</u>	<hr/> <u>35,053.62</u>

1MOSSLEY PARISH CHURCH OF ST. GEORGE

FINANCIAL REVIEW 2024

PARISH ACCOUNT RECEIPTS & PAYMENTS

PARISH SHARE £22,500.00 paid in full,

*We used the money claimed from H.M.R.C. of £16,365.95 (this is from Oct 2021 to Dec.2024) to pay towards Parish Share, this has meant our General Funds are in a good position moving forward to 2025.

Gift -Aided donations for 2024 totalled £14,050.00 compared to £13022.27 in 2023

INCOMING RESOURCES this is money we receive from:

Giving through bank by Standing Order. Giving through weekly envelopes, although giving via weekly envelopes has reduced. Loose plate collections at services, and single one-off donations.

Fund-raising events and Income from Investments

Notes on Investments held at Diocese

The Cost Book value of our Investments is £11,253.96

The Market value of our Investments is £18,114.63

The Market value of our investments made a gain of £551.09

Expenditure

The Church Gas, Electricity, Water and Insurance were £10,681.53 (£205.41p per week)

Other regular payments – Admin.&Digital Banking, Church Maintenance, Upkeep of Services, Upkeep of the Garden of Remembrance.(not including maintenance of Church grounds) – £6,798.10

This equates to an average of £130.73 per week.

This **does not** include payments towards the Parish Share, Donations raised for Charities, Parish Magazine Expenses, or any major or minor repairs we have had done this year,

FINAL NOTE

Looking forward to 2025 we will still need to find funding for :-

Completion of Church car park repairs (Urgent)

Damage to Drains and Water pipes, both external & underground

Choir Vestry Repairs

Carol Winterbottom (Treasurer)

Independent Examiners Report to the Trustees of Mossley Parish Church of St George

Year ended 31 December 2024

I report to the Trustees on my examination of the financial statements of Mossley Parish Church of St George ('the charity') for the year ended 31 December 2024.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011('the Act').

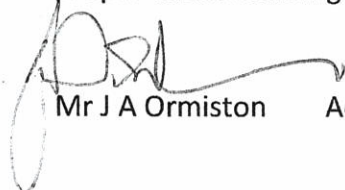
I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect.

1. Accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. The financial statements do not accord with these records; or
3. The financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Records) Regulations 2008 other than any requirements that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr J A Ormiston

Accountant

30, Grasmere Road
Gatley
Cheadle
Cheshire SK8 4RG

April 22 2025