



### Charis – Objectives and activities

1. To advance the Christian faith in accordance with the Statement of beliefs in our schedule in Mozambique and in other parts of the world as the trustees may from time-to-time think fit and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the trust.
2. Relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods, or services of any kind in Mozambique and in such other parts of the world as the trustees from time to time may think fit.

### Achievements and performance

We thank God for all that has been achieved this year through the partnership of Charis teams and supporters in the UK, Mozambique, and Ethiopia. The focus has continued to be transforming lives and communities by God's practical love and compassion in action amongst the poorest of the poor and the preaching and teaching of God's Word among the poorly resourced. 2023-24 was a challenging year at times with regard to needs outstripping available funds, but when we look back, we are amazed at God's faithful provision, which made every act of kindness possible.

#### **Mozambique**

- **Crisis Help** - Mozambique continues to be vulnerable to cyclones and tropical storms which can bring devastation to the most vulnerable and it has been our privilege to provide much needed help to some who have suffered loss and damage of their homes this year in cyclones Freddy and Filipe in Vilanculos and Bandua.  
**34 houses** were built + **10+** repaired.
- **Families in Need** – Charis has reached out to many elderly and orphans this year with food kits and provision of seeds and tools to **50** individuals for small farms.
- **16 Schoolkids** were equipped with school uniforms and equipment.
- **Micro-business loans and grants** – **13 people** received either loans or grants to start up small businesses. In Bandua a team member received a loan to start rearing cows and another established a large farm for planting corn and sesame seeds. Another lady received a grant to establish a bread making micro business in her village.
- **Bible Training** – In November a partner mission organisation **Provisao** came to train 9 local leaders from 6 churches in community bible training and in December **Tearfund** came to our Centre in Vilanculos to so some initial community bible and development training to 12 local leaders from 8 different churches. In March 2024 **Aglow leaders from Maputo** came to train local leaders in prayer and unity.  
**Our Charis Team** have made regular visits to local villages around Vilanculos encouraging them with bible teaching and prayer.
- **Kids Club** – **250 kids** in and around Vilanculos have been blessed with regular Kids Clubs bringing God's word alive with fun, games and worship.
- **Bandua outreach** – In June the team spent 2 weeks in Bandua building **10 homes** and providing **200+ kids** with fun, food and fellowship at kids Clubs on the move. Bandua remains an area of key focus, where our satellite team continues to assess and communicate serious needs to us for prayer and practical help when funds allow.
- **Mel & Mandy Mission** – Mel and Mandy were able to visit Mozambique twice this year – May-June and October-November 2023. Their focus was team encouragement through fellowship, prayer and bible training; overseeing of Charis' various projects and ministries; visiting people and villages helped, as well as friends and partners and providing practical medical help and preaching in various villages and churches.
- **Life Centre** – The Life Centre wall, and water tower were completed this year.





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- **Life Centre** – The Life Centre wall, and water tower were completed this year.

- In Vilanculos the (Charis) Life Centre will be built and established as a light in the community and a hub of God's missional transforming presence, where many of the younger generation, in particular, will grow in their knowledge and experience of who God is – Father, Son and Holy Spirit and go out to love and serve the Lord with whole-hearted passion and live lives of integrity in their communities.
- In 2025 God will begin to send bible teachers and encouragers from all over the world to come and train and share their anointing.

## Ethiopia

Our prayer:

- That God will provide for us abundantly so that we can reach out to many more displaced younger orphans and vulnerable older people who have no one to care for them.
- That God will grant us insight and forward vision as we meet together with Elizabeth in Adis Ababa in May 2024.

## UK

Our Prayer:

- God will open up more doors for us to share Charis' heart and be a voice for the voiceless.
- God will lead us to more partners, who can support Charis in our work.
- God will keep us all strong and healthy and protect us from all harm.

*<sup>9</sup> For this reason, since the day we heard about you, we have not stopped praying for you. We continually ask God to fill you with the knowledge of his will through all the wisdom and understanding that the Spirit gives,<sup>[a]</sup> <sup>10</sup> so that you may live a life worthy of the Lord and please him in every way: bearing fruit in every good work, growing in the knowledge of God, <sup>11</sup> being strengthened with all power according to his glorious might so that you may have great endurance and patience, <sup>12</sup> and giving joyful thanks to the Father, who has qualified you<sup>[b]</sup> to share in the inheritance of his holy people in the kingdom of light. <sup>13</sup> For he has rescued us from the dominion of darkness and brought us into the kingdom of the Son he loves, <sup>14</sup> in whom we have redemption, the forgiveness of sins. (Colossians 1:9-14)*

Approved by trustees:

*M. White*

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*Melanie Welch*

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# Charis Ministries Africa

## Annual Report and Financial Accounts

For the year ended 31<sup>st</sup> March 2024

# CHARIS MINISTRIES AFRICA (Charity No: 1138859)

## RECEIPTS AND PAYMENTS ACCOUNTS

For the year ending 31st March 2024

	Unrestricted £	Designated £	Restricted £	2024 £	2023 £
<b>INCOMING RESOURCES</b>					
Standing orders	23,911			23,911	21,650
Other donations	66,401		16,000	82,401	44,885
Grants receivable	8,500			8,500	11,000
Gift aid	7,581			7,581	7,601
Other incoming resources				0	724
<b>TOTAL INCOME</b>	<b>106,393</b>	<b>0</b>	<b>16,000</b>	<b>122,393</b>	<b>85,860</b>
<b>EXPENDITURE</b>					
Local workers	12,398			12,398	12,603
Mozambique					
Ethiopia	8,612			8,612	5,250
Outreach expenses	517			517	2,122
Missionary costs and expenses	5,261			5,261	6,617
Training expenses	1,538			1,538	233
Website fees and charges	569			569	966
Motor and transport expenses	6,348			6,348	5,377
House building	7,950			7,950	5,360
Kids club/Music group	889			889	1,139
Medicines	496			496	394
Micro business/projects	1,996			1,996	6,885
Families in need	18,301			18,301	18,948
Bank charges	1,075			1,075	1,140
Vilanculos/Aglow Centre	2,253			2,253	2,617
Life Centre construction costs			4,391	4,391	3,316
Administrative expenses	779			779	1,222
Charis Coordinator fees and expenses	2,400			2,400	2,400
Charis Consultaria Ltd setup fees and charges	332			332	3,165
Miscellaneous expenses	3,947		500	4,447	4,836
<b>TOTAL EXPENDITURE</b>	<b>75,661</b>	<b>-</b>	<b>4,891</b>	<b>80,552</b>	<b>84,590</b>
<b>NET MOVEMENT IN FUNDS</b>	<b>30,732</b>	<b>0</b>	<b>11,109</b>	<b>41,841</b>	<b>1,270</b>
<b>Transfers</b>	<b>5,000</b>	<b>-5,000</b>			
Funds brought forward					
1st April 2023	8,210	5,000	12,184	25,394	24,124
Funds carried forward					
31st March 2024	43,942	0	23,293	67,235	25,394

# CHARIS MINISTRIES AFRICA (Charity No: 1138859)

## STATEMENT OF ASSETS AND LIABILITIES

For the year ending 31st March 2024

	2024 £	2023 £
CASH AND BANK BALANCES		
Barclays Bank (Sterling)	63,507	20,607
BCI Bank (Mozambique Metical)	482	4,733
Cash in Hand	0	54
Current account	1,446	0
Charis Consultaria Ltd account	1,800	0
Mozambique		
Eithopia		
	67,235	25,394
FUNDS		
Unrestricted	43,942	8,210
Designated	0	5,000
Restricted	23,293	12,184
	67,235	25,394

Approved by the Trustees on the 13th January 2025 and signed on its behalf by:

Mel Welch



Mandy Hunter



# CHARIS MINISTRIES AFRICA (Charity No: 1138859)

## NOTES TO THE FINANCIAL STATEMENTS

For the year ending 31st March 2024

### Funds

	At 1 April 2023	Incoming resources	Expenditure	Transfers	At 31 March 2024
Designated funds					
School feeding fund	5,000			5,000	0
	5,000	0	0	5,000	0

### Restricted funds

Life Centre fund	11,684	16,000	4,391		23,293
Keyboard fund	500		500		0
	12,184	16,000	4,891	0	23,293

## **CHARIS MINISTRIES AFRICA (Charity No: 1138859)**

### **INDEPENDENT EXAMINER'S REPORT**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st March 2024.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

In connection with my examination, no matter has come to my attention:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirements that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

(Signed)

Peter G Howard  
6 Furness Close  
Dinnington  
Sheffield  
S25 2TT

12th January 2025



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