

Charis Ministries Africa

England & Wales · Charity number 1138859

Details

Other names	CHARIS MINISTRIES MOZAMBIQUE, CHARIS MINISTRIES; MINISTRIES OF GRACE; MINISTERIO D-ÇÖA GRACA
Status	Registered
Legal form	Trust
Registered	2010-11-08
Register	View on the Charity Commission register

Contact

Address	1 Sunnyside Avenue Wilpshire Blackburn BB1 9LW
Phone	07516217349
Email	MELWEL72003@YAHOO.CO.UK
Website	charisafrica.com

Activities

Objects: 1 TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT OF BELIEFS APPEARING IN THE SCHEDULE HERETO IN MOZAMBIQUE AND IN SUCH OTHER PARTS OF THE WORLD AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT AND TO FULFIL SUCH OTHER PURPOSES WHICH ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAW OF ENGLAND AND WALES AND ARE CONNECTED WITH THE CHARITABLE WORK OF THE TRUST; 2 TO RELIEVE SICKNESS AND FINANCIAL HARDSHIP AND TO PROMOTE AND PRESERVE GOOD HEALTH BY THE PROVISION OF FUNDS, GOODS OR SERVICES OF ANY KIND IN MOZAMBIQUE AND IN SUCH OTHER PARTS OF THE WORLD AS THE TRUSTEES FROM TIME TO TIME MAY THINK FIT.

Activities: We have 2 missionaries currently working in the Inhambane Province of Mozambique. Our work is predominantly with the vulnerable, including the elderly, orphans, sick, disabled and homeless. We seek to demonstrate the practical love of God and neighbour and communicate the Gospel of Jesus Christ. We partner with Aglow, facilitating the growth of small interdenominational groups in the bush areas.

Classification

- **How:** Provides Other Finance, Provides Human Resources
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Accommodation/housing, Religious Activities
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

Geography

- **Area of benefit:** MOZAMBIQUE
- Ethiopia
- Mozambique

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£82,664	£101,877	-	-
2024-03-31	£122,393	£80,552	-	-
2023-03-31	£85,860	£84,590	-	-
2022-03-31	£73,505	£83,657	-	-
2021-03-31	£47,439	£39,598	-	-

Trustees

Name	Role	Appointed
MS MEL WELCH	Chair	
ANDREW ROWLAND		
JULIE OKPOTI		2011-12-14
Kathleen Welch		2019-08-31
MANDY HUNTER RGN/RM		
Sarah Sleightholme		2022-07-23

Charis Ministries Africa

England & Wales - Charity number 1138859

Accounts

Charis Annual Report 2024-2025

*"Enlarge the place of your tent,
stretch your tent curtains wide,
do not hold back;
lengthen your cords,
strengthen your stakes.*

*³For you will spread out to the right and to the left;
your descendants will dispossess nations
and settle in their desolate cities. (Isaiah 54:2-3)*



Charis – Objectives and activities

1. To advance the Christian faith in accordance with the Statement of beliefs in our schedule in Mozambique and in other parts of the world as the trustees may from time-to-time think fit and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the trust.
2. Relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods, or services of any kind in Mozambique and in such other parts of the world as the trustees from time to time may think fit.

Achievements and Performance

We thank God for all that has been achieved this year through the partnership of Charis teams and supporters in the UK, Mozambique, and Ethiopia. The focus has continued to be the transformation of lives and communities by God's practical love and compassion in action amongst the economically poor and the sharing of God's word among the different generations. Following what we believed God communicated to us last year, 2024-2025 has been a year of preparation, making space for God's new work rooted in national contexts.

Mozambique

- **New homes** – 20 new homes were built, and a number were repaired.
- **Schoolkids** 19 children were sponsored to go to school equipped with uniforms and school equipment.
- **Micro-businesses/grants** – 5 people were given start up grants/loans to start small businesses and 2 team members were sponsored with grants, one to start a grocery shop and another to build a rentable accommodation.

- **Training** – A team member was sponsored on a year's engineering course. A young woman was trained in sewing for 6 months with the intention of starting a tailoring micro-business. And Orlando our core team member started a 5-month course at Hatfield SA Worship Academy in January 2025.
- **Worship/music school** – 27 young students attended Orlando's start-up worship school at Vilanculos Centre.
- **Families in Need** – 110 families were provided with seeds for small farms and 89 monthly food kits were provided for the most vulnerable. Charis has continued to care for a number of individuals and children throughout the year providing medicines, water, transport costs and much more.
- **Kids Clubs** – 440 kids were regularly blessed with kids' clubs both in the town and in the villages. We have witnessed a growth in their faith and passion for Jesus.
- **Registration of ACM (Associacao de Caridade de Mocambique) - National Association** - In July 2024, our ministry was legally recognized in Mozambique. This recognition is expected to open new doors and opportunities, strengthening our work moving forward.
- **Life Centre** – The registration of ACM opened the way to finally realise the vision of the Life Centre, a place of prayer and worship, discipleship and worship/music school. The building started in October 2024 and by March 2025 the structure is built, and God willing the Centre will be completed by July 2025.
- **Bandua Outreach** – Bandua continues to need practical aid. In 2024, many families struggled due to drought, leading to hunger among families and the elderly. We provided seeds and tools and started a new initiative in July to supply water pumps for small family farms to ensure year-round food production.
- **Mel & Mandy Mission** – Mel and Mandy were able to visit Mozambique twice this year – May-June/July and October-November 2024. Their focus was team encouragement through fellowship, prayer and bible training; overseeing of Charis' various projects and ministries-they visited Bandua and were able to oversee the start of the Water pump trial initiative and ACM farm. They visited people and villages helped, as well as friends and partners and provided practical medical help and preached in various villages and churches. In October/November alongside ministry co-ordinator Sergio they oversaw the start of the Life Centre building Project.
- **Regular Team prayer/encouragement** – Mel and Mandy have been in regular daily contact through Whatsapp/email and zoom meetings for prayer and updates as we work and partner together to fulfil Gods purposes.

Ethiopia

This year has seen a growth in Elizabeth's compassion ministry to the vulnerable poor expanding to include Addis Ababa since August 2024. In Nekemte, the conflicts raged throughout the year making it a very dangerous place for Elizabeth as she travelled about her hometown to carry out her pastoral visits. After much prayer we all agreed that she should move to be with her family in Addis.

Nekemte

- 26 vulnerable poor were helped with monthly food, medicines, and pastoral care until July 2024.
- In July 10 individuals graduated in Nekemte and were given micro grants to start small businesses.
- This left 13 in Nekemte, who are continuing to receive monthly food kits or cash gifts.
- Charis still provides monthly food for 8 children, who have also been sponsored to go to school.

Addis since August 2024

Due to the ongoing conflicts in Oromio and Amhara regions many young families have fled to Addis Ababa to seek safety. However, this is resulting in a massive increase in the number of young mothers with children homeless and living on the streets. Charis in partnership with Elizabeth and Febien are seeking to rescue as many families as possible.

- Elizabeth **'adopted' Lemane** and took her to live with her in Addis ababa, she is now attending school and is very happy.
- **Families in need** - 16 individuals including mothers, grandmas, children, sick and disabled now receive monthly food and medical help + 3 families have been housed in rented rooms.
- **New key worker** - In 2025, Elizabeth's daughter Febien was invited to join the ministry as Outreach Coordinator. Her role is to strengthen and expand the ministry. Her first task is to register a new national association, which will create new connections and opportunities to help more families.
- **Mel and Mandy Visits (May 2024/March 2025):** Visiting Elizabeth and Febien in Ethiopia was a privilege. Both trips were filled with prayer, encouragement, and vision. In March 2025, Mel and Mandy met with families and vulnerable individuals across Addis, hearing their inspiring stories of moving from despair to hope.

Finances: April 2024-March 2025

Income - £83,000 (which includes **HMRC** £8281 and **monthly regular donations**—£25,181)

Expenditure - £101,877

Balance March 31st 2025:

Barclays - £43,964.64

BCI Mozambique - £385

Forward Vision 2025-2026

As we enter a new year, we anticipate and embrace God's promises with faith. *The fields are white unto harvest*, and many still need to experience Jesus' saving love. We pray '**Lord, send more workers into our harvest fields in Mozambique and Ethiopia. Let us witness Jesus as Savior and strive together for His kingdom of justice, truth, love, and mercy.**'

Mozambique

Our prayer:

- The Life Centre will be completed and up and running as a worship/music school, a discipleship training centre and place of prayer operating as a missional hub of God's transforming presence, where many, particularly of the younger generation, will grow in their understanding, knowledge and experience of who God is – Father, Son and Holy Spirit - and go out to love and serve the Lord with whole-hearted passion and live lives of integrity in their communities.
- The Life Centre will begin to welcome and embrace visitors, Christian leaders and teachers from the nations.
- Orlando will flourish in his role as Co-ordinator of Worship/Music training.
- Sergio will continue to grow in his role as Ministry Co-ordinator - as a servant leader and passionate disciple-maker.
- More families and vulnerable poor helped practically with houses, water pump farms, seeds and tools, micro-grants etc.
- The national team aims to increase its confidence and ability to advance this national work/ministry.

Ethiopia

Our prayer:

- For Elizabeth and Febien to continue to have God's heart of compassion for the marginalised poor and God's protection in all they do.
- For God's help and favour in the registering of Charis Ethiopia, the national association.
- More families with children will be rescued from homelessness and find hope through Jesus and transformation.
- That doors of hope/community centres will open up across the city where rescued families can live together in peace and fellowship.

UK

Our prayer:

- Let us seek wisdom and faith as we facilitate and support the ministries in Mozambique and Ethiopia. May we respond to new opportunities and move into the future with openness.

"Is not this the kind of fasting I have chosen:

to loose the chains of injustice

and untie the cords of the yoke,

to set the oppressed free

and break every yoke?

⁷ Is it not to share your food with the hungry

and to provide the poor wanderer with shelter—

when you see the naked, to clothe them,

and not to turn away from your own flesh and blood?

¹¹ The LORD will guide you always;

he will satisfy your needs in a sun-scorched land

and will strengthen your frame.

You will be like a well-watered garden,

like a spring whose waters never fail. (Isaiah 58:6-7/11)

Approved by trustees:

Melanie Welch

M. Hunte

CHARIS MINISTRIES AFRICA (Charity No: 1138859)

RECEIPTS AND PAYMENTS ACCOUNTS

For the year ending 31st March 2025

	Unrestricted £	Designated £	Restricted £	2025 £	2024 £
INCOMING RESOURCES					
Standing orders	26,946			26,946	23,911
Other donations	26,337			26,337	82,401
Grants receivable	21,100			21,100	8,500
Gift aid	8,281			8,281	7,581
Other incoming resources				0	0
TOTAL INCOME	82,664	0	0	82,664	122,393
EXPENDITURE					
Local workers					
Mozambique	13,497			13,497	12,398
Ethiopia	7,696			7,696	8,612
Outreach expenses	930			930	517
Missionary costs and expenses	11,583			11,583	5,261
Training expenses	4,409			4,409	1,538
Website fees and charges	293			293	569
Motor and transport expenses	3,516			3,516	6,348
House building	4,481			4,481	7,950
Kids club/Music group	627			627	889
Micro business/projects	6,098			6,098	1,996
Families in need	16,806			16,806	18,797
Bank charges	997			997	1,075
Vilanculos/Aglow Centre	2,882			2,882	2,253
Life Centre construction costs			17,796	17,796	4,391
Administrative expenses	947			947	779
Charis Coordinator fees and expenses	5,700			5,700	2,400
ACM registration fees and charges	1,174			1,174	332
Miscellaneous expenses	2,445			2,445	4,447
TOTAL EXPENDITURE	84,081	-	17,796	101,877	80,552
NET MOVEMENT IN FUNDS	-1,417	0	-17,796	-19,213	41,841
Funds brought forward					
1st April 2024	43,942	-	23,293	67,235	25,394
Funds carried forward					
31st March 2025	42,525	0	5,497	48,022	67,235

CHARIS MINISTRIES AFRICA (Charity No: 1138859)

STATEMENT OF ASSETS AND LIABILITIES

For the year ending 31st March 2025

	2025	2024
	£	£
CASH AND BANK BALANCES		
Barclays Bank (Sterling)	43,965	63,507
BCI Bank (Mozambique Metical)	366	482
Cash in Hand	2,191	1446
Current account Mozambique Eithopia	1,500	1800
	<hr/> 48,022	<hr/> 67,235
FUNDS		
Unrestricted	42,525	43,942
Designated	0	0
Restricted	5,497	23,293
	<hr/> 48,022	<hr/> 67,235

Approved by the Trustees on the 8th January 2026 and signed on its behalf by:

Mel Welch

Mandy Hunter

CHARIS MINISTRIES AFRICA (Charity No: 1138859)

NOTES TO THE FINANCIAL STATEMENTS

For the year ending 31st March 2025

Funds

	At 1 April 2024	Incoming resources	Expenditure	At 31 March 2025
Restricted funds				
Life Centre fund	23,293		17,796	5,497
	<u>23,293</u>	<u>0</u>	<u>17,796</u>	<u>5,497</u>

CHARIS MINISTRIES AFRICA (Charity No: 1138859)

INDEPENDENT EXAMINER'S REPORT

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st March 2025.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

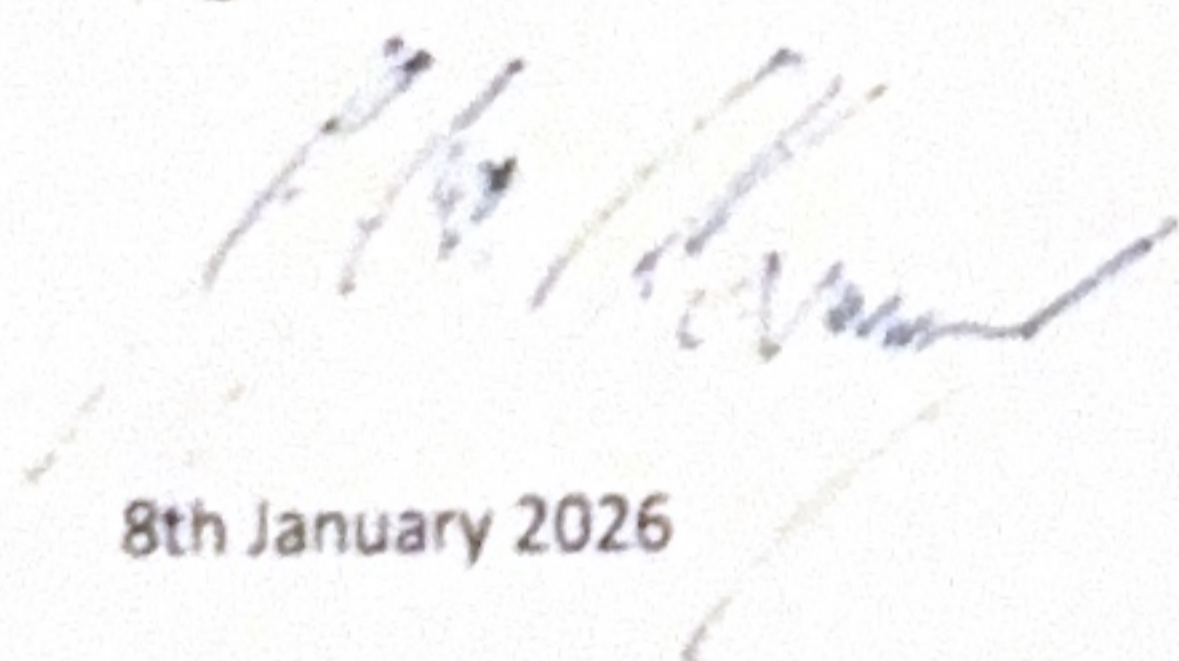
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

In connection with my examination, no matter has come to my attention:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirements that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

(Signed)



8th January 2026

Peter G Howard
6 Furness Close
Dinnington
Sheffield
S25 2TT

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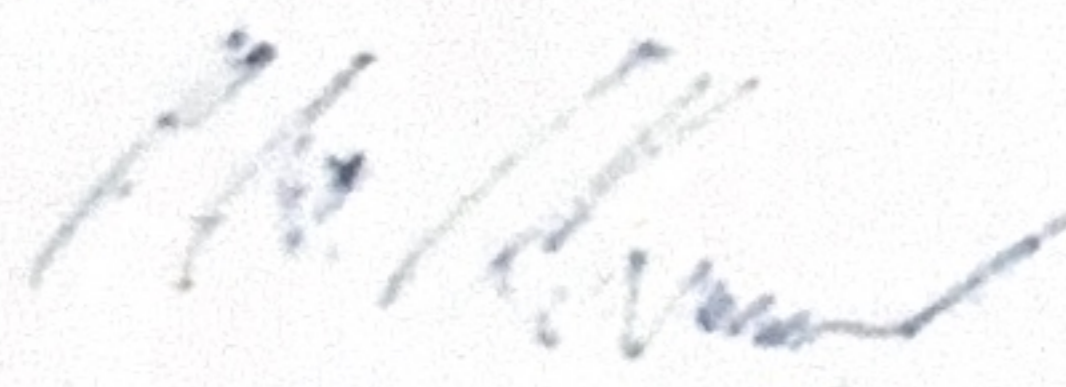
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Charis Ministries Africa

England & Wales - Charity number 1138859

Accounts



Charis – Objectives and activities

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2. Relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods, or services of any kind in Mozambique and in such other parts of the world as the trustees from time to time may think fit.

Achievements and performance

We thank God for all that has been achieved this year through the partnership of Charis teams and supporters in the UK, Mozambique, and Ethiopia. The focus has continued to be transforming lives and communities by God's practical love and compassion in action amongst the poorest of the poor and the preaching and teaching of God's Word among the poorly resourced. 2023-24 was a challenging year at times with regard to needs outstripping available funds, but when we look back, we are amazed at God's faithful provision, which made every act of kindness possible.

Mozambique

- **Crisis Help** - Mozambique continues to be vulnerable to cyclones and tropical storms which can bring devastation to the most vulnerable and it has been our privilege to provide much needed help to some who have suffered loss and damage of their homes this year in cyclones Freddy and Filipe in Vilanculos and Bandua.
34 houses were built + **10+** repaired.
- **Families in Need** – Charis has reached out to many elderly and orphans this year with food kits and provision of seeds and tools to **50** individuals for small farms.
- **16 Schoolkids** were equipped with school uniforms and equipment.
- **Micro-business loans and grants** – **13 people** received either loans or grants to start up small businesses. In Bandua a team member received a loan to start rearing cows and another established a large farm for planting corn and sesame seeds. Another lady received a grant to establish a bread making micro business in her village.
- **Bible Training** – In November a partner mission organisation **Provisao** came to train 9 local leaders from 6 churches in community bible training and in December **Tearfund** came to our Centre in Vilanculos to so some initial community bible and development training to 12 local leaders from 8 different churches. In March 2024 **Aglow leaders from Maputo** came to train local leaders in prayer and unity.
Our Charis Team have made regular visits to local villages around Vilanculos encouraging them with bible teaching and prayer.
- **Kids Club** – **250 kids** in and around Vilanculos have been blessed with regular Kids Clubs bringing God's word alive with fun, games and worship.
- **Bandua outreach** – In June the team spent 2 weeks in Bandua building **10 homes** and providing **200+ kids** with fun, food and fellowship at kids Clubs on the move. Bandua remains an area of key focus, where our satellite team continues to assess and communicate serious needs to us for prayer and practical help when funds allow.
- **Mel & Mandy Mission** – Mel and Mandy were able to visit Mozambique twice this year – May-June and October-November 2023. Their focus was team encouragement through fellowship, prayer and bible training; overseeing of Charis' various projects and ministries; visiting people and villages helped, as well as friends and partners and providing practical medical help and preaching in various villages and churches.
- **Life Centre** – The Life Centre wall, and water tower were completed this year.



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- **Life Centre** – The Life Centre wall, and water tower were completed this year.

- In Vilanculos the (Charis) Life Centre will be built and established as a light in the community and a hub of God's missional transforming presence, where many of the younger generation, in particular, will grow in their knowledge and experience of who God is – Father, Son and Holy Spirit and go out to love and serve the Lord with whole-hearted passion and live lives of integrity in their communities.
- In 2025 God will begin to send bible teachers and encouragers from all over the world to come and train and share their anointing.

Ethiopia

Our prayer:

- That God will provide for us abundantly so that we can reach out to many more displaced younger orphans and vulnerable older people who have no one to care for them.
- That God will grant us insight and forward vision as we meet together with Elizabeth in Adis Ababa in May 2024.

UK

Our Prayer:

- God will open up more doors for us to share Charis' heart and be a voice for the voiceless.
- God will lead us to more partners, who can support Charis in our work.
- God will keep us all strong and healthy and protect us from all harm.

⁹ For this reason, since the day we heard about you, we have not stopped praying for you. We continually ask God to fill you with the knowledge of his will through all the wisdom and understanding that the Spirit gives,^[a] ¹⁰ so that you may live a life worthy of the Lord and please him in every way: bearing fruit in every good work, growing in the knowledge of God, ¹¹ being strengthened with all power according to his glorious might so that you may have great endurance and patience, ¹² and giving joyful thanks to the Father, who has qualified you^[b] to share in the inheritance of his holy people in the kingdom of light. ¹³ For he has rescued us from the dominion of darkness and brought us into the kingdom of the Son he loves, ¹⁴ in whom we have redemption, the forgiveness of sins. (Colossians 1:9-14)

Approved by trustees:

M. Venter

Melanie Welzel

Charis Ministries Africa

Annual Report and Financial Accounts

For the year ended 31st March 2024

	2023	2022
Income	112,124	108,111
Expenses	(108,111)	(108,111)
Profit	4,013	0
Reserves	18,421	18,421
Assets	108,111	108,111
Liabilities	(108,111)	(108,111)
Net Assets	0	0
Income	112,124	108,111
Expenses	(108,111)	(108,111)
Profit	4,013	0
Reserves	18,421	18,421
Assets	108,111	108,111
Liabilities	(108,111)	(108,111)
Net Assets	0	0
Income	112,124	108,111
Expenses	(108,111)	(108,111)
Profit	4,013	0
Reserves	18,421	18,421
Assets	108,111	108,111
Liabilities	(108,111)	(108,111)
Net Assets	0	0

CHARIS MINISTRIES AFRICA (Charity No: 1138859)

RECEIPTS AND PAYMENTS ACCOUNTS

For the year ending 31st March 2024

	Unrestricted £	Designated £	Restricted £	2024 £	2023 £
INCOMING RESOURCES					
Standing orders	23,911			23,911	21,650
Other donations	66,401		16,000	82,401	44,885
Grants receivable	8,500			8,500	11,000
Gift aid	7,581			7,581	7,601
Other incoming resources				0	724
TOTAL INCOME	106,393	0	16,000	122,393	85,860
EXPENDITURE					
Local workers					
Mozambique	12,398			12,398	12,603
Ethiopia	8,612			8,612	5,250
Outreach expenses	517			517	2,122
Missionary costs and expenses	5,261			5,261	6,617
Training expenses	1,538			1,538	233
Website fees and charges	569			569	966
Motor and transport expenses	6,348			6,348	5,377
House building	7,950			7,950	5,360
Kids club/Music group	889			889	1,139
Medicines	496			496	394
Micro business/projects	1,996			1,996	6,885
Families in need	18,301			18,301	18,948
Bank charges	1,075			1,075	1,140
Vilanculos/Aglow Centre	2,253			2,253	2,617
Life Centre construction costs			4,391	4,391	3,316
Administrative expenses	779			779	1,222
Charis Coordinator fees and expenses	2,400			2,400	2,400
Charis Consultaria Ltd setup fees and charges	332			332	3,165
Miscellaneous expenses	3,947		500	4,447	4,836
TOTAL EXPENDITURE	75,661	-	4,891	80,552	84,590
NET MOVEMENT IN FUNDS	30,732	0	11,109	41,841	1,270
Transfers	5,000	-5,000			
Funds brought forward					
1st April 2023	8,210	5,000	12,184	25,394	24,124
Funds carried forward					
31st March 2024	43,942	0	23,293	67,235	25,394

CHARIS MINISTRIES AFRICA (Charity No: 1138859)

STATEMENT OF ASSETS AND LIABILITIES

For the year ending 31st March 2024

	2024	2023
	£	£
CASH AND BANK BALANCES		
Barclays Bank (Sterling)	63,507	20,607
BCI Bank (Mozambique Metical)	482	4,733
	0	54
Cash in Hand	1,446	0
	1,800	0
	<hr/> 67,235	<hr/> 25,394
FUNDS		
Unrestricted	43,942	8,210
Designated	0	5,000
Restricted	23,293	12,184
	<hr/> 67,235	<hr/> 25,394

Approved by the Trustees on the 13th January 2025 and signed on its behalf by:

Mel Welch



Mandy Hunter



CHARIS MINISTRIES AFRICA (Charity No: 1138859)

NOTES TO THE FINANCIAL STATEMENTS

For the year ending 31st March 2024

Funds

	At 1 April 2023	Incoming resources	Expenditure	Transfers	At 31 March 2024
Designated funds					
School feeding fund	5,000			5,000	0
	<u>5,000</u>	<u>0</u>	<u>0</u>	<u>5,000</u>	<u>0</u>
Restricted funds					
Life Centre fund	11,684	16,000	4,391		23,293
Keyboard fund	500		500		0
	<u>12,184</u>	<u>16,000</u>	<u>4,891</u>	<u>0</u>	<u>23,293</u>

CHARIS MINISTRIES AFRICA (Charity No: 1138859)

INDEPENDENT EXAMINER'S REPORT

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st March 2024.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

In connection with my examination, no matter has come to my attention:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirements that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

(Signed)



Peter G Howard
6 Furness Close
Dinnington
Sheffield
S25 2TT

12th January 2025

CHARIS MINISTRIES AFRICA (Charity No: 1138859)

INDEPENDENT EXAMINER'S REPORT

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st March 2024.

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(Signed)



Peter G Howard
6 Furness Close
Dinnington
Sheffield
S25 2TT

12th January 2025

Charis Ministries Africa

England & Wales - Charity number 1138859

Accounts

Charis Ministries Africa

Annual Report and Financial Accounts

For the year ended 31st March 2023



Charis – Objectives and activities

1. To advance the Christian faith in accordance with the Statement of beliefs in our schedule in Mozambique and in other parts of the world as the trustees may from time-to-time think fit and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the trust.
2. Relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods, or services of any kind in Mozambique and in such other parts of the world as the trustees from time to time may think fit.

Achievements and performance

We thank God for all that has been achieved this year through the partnership of Charis teams and supporters in the UK, Mozambique, and Ethiopia. The focus has continued to be transforming lives and communities by God's practical love and compassion in action amongst the poorest of the poor and the preaching and teaching of God's Word to the poorly resourced. We look back and are amazed at God's faithful provision which has made every act of kindness possible.

Mozambique

- **Bandua** continues to be a focus for Charis because of the continuing daily hardship and poverty of the people in the resettlement areas of Bandua. We were able to help 20 more families with **small farms**, seeds and tools providing enough food for 9-12 months. Alongside the farms we have provided **bikes** which is a lifeline to those whose farms are far away. We built 17 houses and provided the mats, and basic necessities to the most needy. Throughout the year we have provided **food kits** for a number of vulnerable and elderly and helped a number with **micro-businesses**.
- **Bandua Kids** bring much joy to the team! The numbers are always huge; between 200-500 kids turned up at the various clubs held on the trips. Orlando always leads them in praise and worship and the team use fun and games to teach them about Jesus. And **100 kids** were blessed with flipflops.
- **Bandua School** became a focus on 2 trips when we were able to **feed 700-800 schoolkids** at a school in one of the resettlement areas that suffered much damage in the cyclones. The school has a couple of tents used for classrooms and the rest of the children are taught under trees. The teachers shared about the lack of motivation of the pupils and how the blessing of sweet porridge brought such encouragement to them.
- **Vilanculos villages** were visited regularly by the team to preach and encourage and assess any needs. Seeds and tools were provided for **7+village farms** to help the communities. And **22 monthly food-kits** distributed for the most vulnerable with no family to help.
- **Cyclone Freddy** hit Vilanculos in March and caused much devastation destroying or damaging many houses. We thank God we received funding to build **16 houses** (March & April 2023).
- **16 Schoolkids** were kitted out for school for a year.
- **Mel & Mandy mission** – Mel and Mandy made 2 trips: May/June for 6 weeks and October/November for 4 weeks. During these visits they visited Bandua and witnessed the great work the team have been doing there. They visited the villages around Vilanculos to preach and reunite with friends and respond to various health needs. Bible training, praying, and envisioning with the team was an important focus and things were moved forward re the future of the ministry.
- **Life Centre** We thank God that the realisation of our vision to build a multi-use classroom at our **Vilanculos base** has begun and the wall has been completed. The Life Centre vision is that it will be a place of learning and growth, training in the bible and holistic mission, where young believers grow in their knowledge of and relationship with Jesus, a place of God's presence, where worship and prayer brings transformation to hearts and minds.
- **Sesame Farm** Unfortunately due to the flooding brought by Cyclone Freddy our 10 hectares Sesame farm produced very little at harvest. The crop was submerged under water for weeks which

ruined the growth like many other families' farms in Bandua. At least we were able to support a number of workers over the 6 months.

Ethiopia

- Elizabeth with her assistant Zenabu have continued to **visit 33 of the poorest of the poor** in and around the town of Nekemte providing **monthly food kits, medical care, prayer, and encouragement**. This is in the context of an **ongoing war** and a very dangerous situation. In October they had to flee to Adis Ababa when the fighting broke out where they live. Elizabeth's young neighbours were shot and killed. After 2 weeks they bravely returned to continue to care for the poor.
- Charis now pays **monthly rent for 5** on Elizabeth's list who previously were either homeless or whose living conditions were terrible. Unlike in Mozambique it is not possible to build houses in Nekemte.
- **Schoolkids**-Charis **sponsors 8 children** to go to school.
- Due to the war Mel and Mandy were not able to meet with Elizabeth in October. Their hope and prayer are that they will be able to visit in October 2023. They have been **meeting regularly on zoom** to pray and share together.

Charis UK

- **New trustee** In July the trustees were delighted to welcome another member to the board: **Sarah Sleightholme**. Sarah has been a wonderful advocate and supporter of Charis since her visit in 2019 and we are very happy that she has joined our team.

Finances April 2022-March 2023

God has been faithful again this year and continually fills up our jar when it gets low!

Income – Total received **£83,847** which includes **£7,601** HMRC. Regular monthly donations averaged **£1800+** and a total of **22,904** and ad hoc donations – **53,307**.

Expenditure - £83,869

Balance 30 March 2022:

Barclays - £20,625

BCI- £2,451

We thank God for all that has been achieved this year according to His promise: ⁴⁸ *And God is able to bless you abundantly, so that in all things at all times, having all that you need, you will abound in every good work.* ⁹ *As it is written:*

*"They have freely scattered their gifts to the poor;
their righteousness endures forever."^[a]*

¹⁰ *Now he who supplies seed to the sower and bread for food will also supply and increase your store of seed and will enlarge the harvest of your righteousness.* ¹¹ *You will be enriched in every way so that you can be generous on every occasion, and through us your generosity will result in thanksgiving to God.'* (2 Corinthians 9:9-11)

Forward Vision 2023-24

Mozambique

Our prayer:

- That God will continue to lead us to and enable us to help the most needy, who are crying out for help that we might help to alleviate their suffering and encourage and strengthen their hearts with God's powerful eternal Word.
- God will provide all that we need (faith, vision, and finances) to build and resource the **Life Centre** in Vilanculos, which will be for His glory and the extension of His kingdom.
- The team will grow in their love, unity and passion for Jesus and His kingdom, and be wholehearted in all they do.

Ethiopia

Our Prayer:

- God will protect Elizabeth and Zenabu and their families as they make their visits and meet all their needs.
- God will provide all we need to continue to provide for the monthly expenses of caring for the 33 and increase our store so that we can help more who are in extreme poverty.
- The way may be opened for Mel and Mandy to visit Elizabeth in October 2023.

UK

Our Prayer:

- God will open up more doors for us to share Charis' heart and be a voice for the voiceless.
- God will lead us to more partners, who can support Charis in our work.
- God will keep us all strong and healthy and protect us from all harm.

² My goal is that they may be encouraged in heart and united in love, so that they may have the full riches of complete understanding, in order that they may know the mystery of God, namely, Christ, ³ in whom are hidden all the treasures of wisdom and knowledge. (Colossians 2:2-3)

Approved by Trustees:

Melanie Well

M. Hudec

CHARIS MINISTRIES AFRICA (Charity No: 1138859)

RECEIPTS AND PAYMENTS ACCOUNTS

For the year ending 31st March 2023

	Unrestricted £	Designated £	Restricted £	2023 £	2022 £
INCOMING RESOURCES					
Standing orders	21,650			21,650	27,236
Other donations	33,385		11,500	44,885	32,095
Grants receivable	6,000	5,000		11,000	9,900
Gift aid	7,601			7,601	4,274
Other incoming resources	724			724	-
TOTAL INCOME	69,360	5,000	11,500	85,860	73,505
EXPENDITURE					
Local workers					
Mozambique	12,603			12,603	14,439
Ethiopia	5,250			5,250	4,918
Outreach expenses	2,122			2,122	3,300
Missionary costs and expenses	617		6,000	6,617	1,690
Donations to Ministry partners				-	815
Website setup fees and charges	966			966	5,100
Motor and transport expenses	5,377			5,377	4,617
House building	5,360			5,360	20,859
Kids club/Music group	1,139			1,139	742
Medicines	394			394	168
Micro business/projects	6,885			6,885	2,571
Families in need	18,948			18,948	15,487
Bank charges	1,140			1,140	1,482
Vilanculos/Aglow Centre	2,617			2,617	2,045
Life Centre construction costs			3,316	3,316	-
Administrative and internet expenses	1,222			1,222	1,762
Trustee Coordinator fees and expenses	2,400			2,400	-
Charis Consultaria Ltd setup fees and charges	3,165			3,165	-
Miscellaneous expenses	5,069			5,069	3,662
TOTAL EXPENDITURE	75,274	-	9,316	84,590	83,657
NET MOVEMENT IN FUNDS	-5,914	5,000	2,184	1,270	-10,152
Funds brought forward					
1st April 2022	14,124	-	10,000	24,124	34,276
Funds carried forward					
31st March 2023	8,210	5,000	12,184	25,394	24,124

CHARIS MINISTRIES AFRICA (Charity No: 1138859)

STATEMENT OF ASSETS AND LIABILITIES

For the year ending 31st March 2023

	2023	2022
	£	£
CASH AND BANK BALANCES		
Barclays Bank (Sterling)	20,607	20,626
BCI Bank (Mozambique Metical)	4,733	3,498
Current account	54	-
Charis Consultaria Ltd account		
	<hr/>	<hr/>
	25,394	24,124
FUNDS		
Unrestricted	8,210	14,124
Designated	5,000	-
Restricted	12,184	10,000
	<hr/>	<hr/>
	25,394	24,124

Approved by the Trustees on the 20th January 2024 and signed on its behalf by:



Mel Welch



Mandy Hunter

CHARIS MINISTRIES AFRICA (Charity No: 1138859)

NOTES TO THE FINANCIAL STATEMENTS

For the year ending 31st March 2023

Funds

	At 1 April 2022	Incoming resources	Expenditure	At 31 March 2023
Designated funds				
School feeding fund	-	5,000	-	5,000
	<u>0</u>	<u>5,000</u>	<u>0</u>	<u>5,000</u>
Restricted funds				
Life Centre fund	10,000	5,000	3,316	11,684
Keyboard fund	-	500	-	500
Travel fund	-	6,000	6,000	-
	<u>10,000</u>	<u>11,500</u>	<u>9,316</u>	<u>12,184</u>

INDEPENDENT EXAMINER'S REPORT

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st March 2023.

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I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



(Signed)

Peter G Howard
6 Furness Close
Dinnington
Sheffield
S25 2TT

21st January 2024

Charis Ministries Africa

England & Wales - Charity number 1138859

Accounts

Charis Ministries Africa

Annual Report and Financial Accounts

For the year ended 31st March 2022

Charis Ministries Africa (Charity No: 1138859)

Annual Report

For the year ended 31st March 2022

Your love, lord, reaches to the heavens, your faithfulness to the skies, your righteousness is like the highest mountains, your justice like the great deep.' (Psalm 36:5-6)

Administrative information

Charis Ministries Mozambique is registered with the Charities Commission.

Principal address: 1 Sunnyside Avenue, Wilpshire, Blackburn, Lancashire, BB1 9LW

Trustees: Melanie Welch (chairperson)
Mandy Hunter
Andrew Rowland
Julie Okpoti
Kathleen Welch

Structure, governance and management

The charity is constituted via a Trust deed.

Objectives and activities

1. To advance the Christian faith in accordance with the Statement of beliefs in our schedule in Mozambique and in other parts of the world as the trustees may from time to time think fit and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the trust.
2. Relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind in Mozambique and in such other parts of the world as the trustees from time to time may think fit.

Achievements and performance

It is true that God is never limited by our circumstances and is in fact able to bring amazing growth out of the challenges we face. Although Mel and Mandy have continued to remain in the UK, Charis has seen God provide for His work through the national teams in amazing ways and has brought increase for His glory and kingdom. Charis' work in Ethiopia is developing into a significant ministry, which is bringing holistic blessing and making Jesus known to more and more dear ones on the margins of Nekemte town. Mel and Mandy and Charis UK have continued to provide online and virtual direction, support, collaboration, training and encouragement.

Ethiopia

- In April 2021 Charis felt led to take on **Elizabeth** full time as a Charis pastoral worker among the vulnerable poor of Nekemte. She was joined later in the year by Zenabu a young Christian woman to help and support Elizabeth. They have responded with amazing care and compassion to the homeless, mentally unwell, the despairing, orphans, the sick, the blind and the disabled. Each month God seems to bring another dear soul across their path and His compassionate love through Elizabeth and Zenabu is transforming lives. There are now 30 on their care list and many have come to faith praise God!

- **The political situation** has worsened over the year pushing up prices of food and transport and bringing a challenging situation for Elizabeth and Zenabu and their families. We are in constant prayer for their safety and for peace and reconciliation to come between the Tigrayans, Oromo people and the federal government.
- **School uniforms/equipment** - Charis was able to provide for 4 children to go to school for a year. One young woman had been so depressed she tried to take her own life but now she has a future and a hope.
- **Provision** - Charis has provided monthly food, blankets, mattresses, shoes, and clothes to all on their care list and has recently committed to pay a monthly rent for Mulunesh, whom Elizabeth found on the street. It is not possible to build new homes in the town, but we have made improvements to the rented rooms of those on our list.

Mozambique

- **The MG team** have grown in their faith and capability this year under the sensitive and anointed leadership of Sergio.
- **Bible/Prayer encouragement** - Over the year Mel and Mandy provided ongoing bible training and encouragement to the team inviting Charis UK supporters as well as Elizabeth to join, as well as holding regular Charis Prayer sessions. It has been wonderful to share together and encourage each other cross-culturally.
- **Discipleship** – Sergio and Orlando have continued to mentor and disciple some small groups of older teenagers. Their vision is to provide a rolling 3-month short course of IT and music alongside bible teaching to a new generation, raising up young spiritual leaders of tomorrow. To help encourage this vision Charis would like to build a basic multi-use classroom with storeroom.
- **Bible teaching in the villages** -The team have been visiting the villages this year to encourage them with God's word alongside assessing any desperate needs. We were delighted to see Bento pioneer teaching in 2 more rural villages around Vilanculos.
- **Food Kits** – Charis has continued to provide monthly food kits for the most vulnerable in the Vilanculos villages albeit to a reduced number as the pandemic situation has improved.
- **Bandua- housebuilding** – The team have travelled up to Bandua a number of times this year. Charis has provided about **90 new homes** for the vulnerable poor this year most of which have been in the camps of Bandua, which remain in a very difficult situation.
- **Bandua – micro-schemes** – Lack of food is a big problem in the camps and without money many people cannot find ways to provide for their families. Charis has therefore equipped a number of people to set up small businesses - bread making, selling pork/tomatoes, motorbike taxi, provision of 20 bikes. These have all transformed their lives.
- **Bandua- 20 small farms** – Charis provided seeds, tools and cleaned the land for 20 families to set up small farms which if the rain comes can produce a harvest which will provide enough food for a year. Charis met to pray regularly to pray for rain. Praise God a number of the farms are producing well.
- **Charis Consultaria Ltd- Transforming lives and communities**– Charis has set up a company in Vilanculos. This will not only provide opportunities to provide micro-business loans for the economically poor but is also a way for the team to generate finances alongside donations for their support and the work in Mozambique by establishing a small business.

Financial Review

See the attached accounts.

The charity does not have a reserve policy.

No funds are in deficit.

We thank God for all that has been achieved this year despite the difficulties caused by the pandemic and remember that 'unless the Lord builds the house its builders labour in vain.' As we enter a New Year may we seek to glorify Jesus in all we think, say and do and pray for His Kingdom to come in power in Mozambique and Ethiopia and the UK!

Forward Plan 2022-2023

Ethiopia

We are amazed at how God is slowly growing this beautiful organic holistic ministry by simply bringing desperate dear individuals across Elizabeth's path. In compassion she reaches out to them with practical love and care alongside prayer and bible encouragement. We trust God for His provision this coming year so that many more of 'the least', those on the margins of life who are unseen, forgotten, alone, displaced and despairing will find new hope and fullness of life through Jesus.

Mozambique

Charis' focus remains on the holistic transformation of the lives of the marginalised poor and communities and raising up a new generation, who will extend and expand this ministry of compassion and making Jesus known by word and action and kingdom lifestyle. Our aim and prayer are to encourage spiritual growth and maturity of the MG team by training and mentorship so that they in turn can disciple a younger generation.

UK

Mel and Mandy plan to make periodic visits to Mozambique and Ethiopia to oversee, train, serve and encourage the ministry in both places and to offer ongoing online bible training throughout the year as well as encouraging cross-cultural prayer sessions and collaboration between Charis ministry partners and the Charis teams.

'We pray that out of his glorious riches he may strengthen us with power through his Spirit in our inner beings, so that Christ may dwell in our hearts through faith. And we pray that we, being rooted and established in love, may have power, together with all the Lords' holy people, to grasp how wide and long and high and deep is the love of Christ, and to know this love that surpasses knowledge, that we may be filled to the measure of all the fullness of God. Now to him who is able to do immeasurable more than we can hope or imagine, according to his power that is at work within us, to him be the glory in the church and in Christ Jesus throughout all generations for ever and ever! Amen.' (Ephesians 3:16-21)

Approved by the Trustees on 13th April 2022 and signed on their behalf by:



Mel Welch



Mandy Hunter

CHARIS MINISTRIES AFRICA (Charity No: 1138859)

RECEIPTS AND PAYMENTS ACCOUNTS

For the year ending 31st March 2022

	2022	2021
	£	£
INCOMING RESOURCES		
Standing orders	27,236	15,002
Other donations	32,095	13,474
Grants receivable	9,900	4,250
Gift aid	4,274	14,713
Other incoming resources	0	0
TOTAL INCOME	73,505	47,439
EXPENDITURE		
Local workers		
Mozambique	14,439	9,409
Ethiopia	4,918	3,550
Outreach expenses	3,300	162
Missionary costs and expenses	1,690	1,750
Donations to Ministry partners	815	2,539
Local worker loan	0	1,140
Website setup fees and charges	5,100	0
Motor and transport expenses	4,617	1,430
House building	20,859	986
Kids club/Music group	742	0
Medicines	168	334
Micro business/projects	2,571	91
Families in need	15,487	9,653
Bank charges	1,482	943
Vilanculos/Aglow Centre	2,045	3,447
Administrative and internet expenses	1,762	2,029
Miscellaneous expenses	3,662	2,135
TOTAL EXPENDITURE	83,657	39,598
NET MOVEMENT IN FUNDS	-10,152	7,841
Funds brought forward		
1st April 2021	34,276	26,435
Funds carried forward		
31st March 2022	24,124	34,276

CHARIS MINISTRIES AFRICA (Charity No: 1138859)

STATEMENT OF ASSETS AND LIABILITIES

	2022	2021
	£	£
CASH AND BANK BALANCES		
Barclays Bank (Sterling)	20,626	32,527
BCI Bank (Mozambique Metical)	3,498	1,749
	<hr/> 24,124	<hr/> 34,276

Approved by the Trustees on the 7th January 2023 and signed on its behalf by:



Mel Welch



Mandy Hunter

CHARIS MINISTRIES AFRICA (Charity No: 1138859)

INDEPENDENT EXAMINER'S REPORT

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st March 2022.

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(Signed)



Peter G Howard
6 Furness Close
Dinnington
Sheffield
S25 2TT

7th January 2023

Charis Ministries Africa

England & Wales - Charity number 1138859

Accounts

Charis Ministries Africa (Charity No: 1138859)

Annual Report For the year ended 31st March 2021

'Even in darkness light dawns for the upright, for those who are gracious and compassionate and righteous. Good will come to those who are generous and lend freely who conduct their affairs with justice.' Psalm 112:4-5

Administrative information

Charis Ministries Mozambique is registered with the Charities Commission.

Principal address: 1 Sunnyside Avenue, Wilpshire, Blackburn, Lancashire, BB1 9LW

Trustees: Melanie Welch (chairperson)
Mandy Hunter
Andrew Rowland
Julie Okpoti
Kathleen Welch

Structure, governance and management

The charity is constituted via a Trust deed.

Objectives and activities

1. To advance the Christian faith in accordance with the Statement of beliefs in our schedule in Mozambique and in other parts of the world as the trustees may from time to time think fit and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the trust.
2. Relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind in Mozambique and in such other parts of the world as the trustees from time to time may think fit.

Achievements and performance

In March 2020 the Coronavirus pandemic forced the world including Mozambique and the UK into lockdown. Mel & Mandy were due to fly back to Mozambique on the 18th March and had to make the difficult decision to remain in the UK and postpone travel. The work of Charis (MG) in Mozambique has continued at grassroots level through the national team and by the virtual and online direction, support, encouragement and collaboration of Mel & Mandy and Charis UK.

- **Kids Club-** Due to the Covid pandemic the Kids Club has been held sporadically over the year. In May the President initiated a lockdown which lasted until September 2020 and affected larger gatherings and religious meetings. When things opened the team were able to restart Kids Club and Kids Club on the move in the villages. However, after a few months, lockdown was reintroduced until March 2021. In March 2021 Charis helped 19 kids to go to school buying uniforms and school bags and equipment.
- **Food kit project-** Pastoral visits to the Aglow villages to encourage them with God's word, prayer and assess basic needs has been a core activity of the MG team this year. The Covid 19 pandemic negatively affected the Mozambican economy driving up local prices and forcing many of those already poor struggling to survive. Alongside this there has been a drought in the province of Inhambane leading to crop failures - a tragedy for the

majority who are subsistent farmers. We decided therefore in April to commit to distributing monthly food kits of staple foods and basic medicines to the most vulnerable in each of the 8 areas. Charis distributed 1000+ food kits over 13 months thanks to the faithful provision of God and those who have continued to give.

- **House-building** -Despite the restrictions we were able to build new houses for 3 desperate families whose living conditions were appalling.
- **Pig project**-Charis continued to support Mariana's pig project providing monthly vitamin-enriched food for the pigs and their piglets.
- **Community Garden Project**-Charis' aim is to bring uplift to communities – we invested in 3 self-sustaining collaborative community garden projects distributing abundant onion, bean, corn salad seeds etc . The 2 village gardens each situated by the lake have produced well but the 3rd at our Vilanculos Centre was less successful because of a problem in October with our water supply.
Seeds were also distributed to all on our food kit list.
- **Discipleship** – In July we invited Sergio to join our MG team to help him as he had lost his job but also because he has worked with us before and is a spiritually gifted young man with a good heart. He started a 2x weekly discipleship group with 5 young men teaching them about what it means to be a Christian and how to live well as a believer in Christ. We want to encourage such groups, which are so important in a town where there is a big problem with alcohol and drug abuse.
- **Vilanculos Centre**- In September there was a big problem with the water supply which led to the need for a new water pump and the re-digging of the well which was a big but successful project. Later in the year we invited Ezekiel, our gardener to move with his family to live at the Centre to be resident caretaker. Joana has been living at the Centre since 2016 but is getting married and so will be living with her husband.
- **Outreach Bandua** - the team returned to Bandua the cyclone area in October 2020 to assess the needs of the people and to distribute some food packs donated by our friend Luke. They found the people in the resettlement camps provided for by World Food programme, however they did find many outside the camps struggling to find enough food. In 2021 a new resettlement camp was created. The need for houses remains great as many continue to live in tents.
- **Outreach Inhassorro/Govuro** -Charis helped 8 poor bush churches in the areas of Inhassorro and Govuro to open and meet for worship under strict government Covid restrictions with thermometers, sanitizers etc.
- **Bento** – In February 2021 Bento was officially welcomed back to work with Charis and the MG team. After much prayer Mel and Mandy approached the trustees in January 2021 with a request to consider welcoming Bento back to work with Charis full-time. Bento started joining us in October 2020 in our prayer/bible meetings and it seemed clear that in his heart he desired to return to continue to serve God with Charis. Bento started to visit the villages in March 2021 teaching God's word to small groups and assessing the needs of the vulnerable.
- **Charis Ethiopia**- In 2020 Mandy reconnected with an old friend who sought her out and who asked to join Charis Ministries. After much prayer we believed God gave the green light and so in October 2020 Elizabeth started to work with Charis initially identifying 10 of the most vulnerable, which was gradually increased to 20 with Charis sending funds for monthly food. It was Mel and Mandy's plan to visit Ethiopia in 2021 although Covid prevented that however we continue to prayerfully seek God's forward plan and purpose for Charis and Elizabeth.
- **Mission partners**- Partnering with our missionary friends Mark and Les Harper (Provisao) Charis was privileged to be able to contribute to the desperate needs of those in the North of Mozambique where many have suffered at the hands of Islamist insurgents. Atrocities were committed and many fled to neighbouring provinces where local pastors have been helping the neediest including many orphaned children.
- **Cross-cultural mission training** – Mel led 4 Envision groups in 2020. Envision is a 4-week course from All Nations Christian College which focusses on 'What is Mission?' and how to reach people across cultures. It has been a joy to study together latterly with our Mozambican team and a joy to welcome Bento back to join us.
- **Bible teaching on zoom**- Mel & Mandy led weekly bible study sessions with the Mozambican team and latterly invited Elizabeth and some Charis UK supporters to join. This has led to a positive step forward in cementing our relationships as a cross-cultural ministry bringing together 3 nations to study God's word.

Financial Review

See the attached accounts.

The charity does not have a reserve policy.

No funds are in deficit.

We thank God for all that has been achieved this year despite the difficulties caused by the pandemic and remember that 'unless the Lord builds the house its builders labour in vain.' As we enter a New Year may we seek to glorify Jesus in all we think, say and do and pray for His Kingdom to come in power in Mozambique and Ethiopia and the UK!

'We pray that out of his glorious riches he may strengthen us with power through his Spirit in our inner beings, so that Christ may dwell in our hearts through faith. And we pray that we, being rooted and established in love, may have power, together with all the Lords' holy people, to grasp how wide and long and high and deep is the love of Christ, and to know this love that surpasses knowledge, that we may be filled to the measure of all the fullness of God. Now to him who is able to do immeasurable more than we can hope or imagine, according to his power that is at work within us, to him be the glory in the church and in Christ Jesus throughout all generations for ever and ever! Amen.' (Ephesians 3:16-21)

Approved by the Trustees on 7th January 2022 and signed on their behalf by:

Mei Welch



Mandy Hunter



Charis Ministries Africa

Annual Report and Financial Accounts

For the year ended 31st March 2021

CHARIS MINISTRIES AFRICA (Charity No: 1138859)

RECEIPTS AND PAYMENTS ACCOUNTS

For the year ending 31st March 2021

	2021	2020
	£	£
INCOMING RESOURCES		
Standing orders	15,002	9,063
Other donations	17,724	63,008
Grants receivable	0	0
Gift aid	14,713	3,311
Other incoming resources	0	214
TOTAL INCOME	47,439	75,596
EXPENDITURE		
Local workers	9,571	5,580
Mozambique		
Ethiopia	3,550	0
Missionary costs and expenses	1,750	7,082
Donations to Ministry partners	2,539	0
Local worker loan	1,140	0
Purchase of Toyota Hilux	0	18,765
Motor expenses	1,430	7,250
House building	986	1,105
Kids club/Music group	0	1,147
Medicines	334	506
Cyclone relief	0	34,844
Families in need	9,653	1,070
Pigs and well	91	576
Bank charges	943	1,295
Vilanculos/Aglow Centre	3,447	3,063
Administrative and internet expenses	2,029	1,010
Miscellaneous expenses	2,135	2,511
TOTAL EXPENDITURE	39,598	85,804
NET MOVEMENT IN FUNDS	7,841	-10,208
Funds brought forward		
1st April 2020	26,435	36,643
Funds carried forward		
31st March 2021	34,276	26,435

CHARIS MINISTRIES AFRICA (Charity No: 1138859)

STATEMENT OF ASSETS AND LIABILITIES

	2021 £	2020 £
CASH AND BANK BALANCES		
Barclays Bank (Sterling)	32,527	25,144
BCI Bank (Mozambique Metical)	1,749	1,263
Cash balance	0	28
	<hr/>	<hr/>
	34,276	26,435

Approved by the Trustees on the 7th January 2022 and signed on its behalf by:

Mel Welch



Mandy Hunter



CHARIS MINISTRIES AFRICA (Charity No: 1138859)

INDEPENDENT EXAMINER'S REPORT

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st March 2021.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

In connection with my examination, no matter has come to my attention:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirements that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

(Signed)

Peter G Howard
6 Furness Close
Dinnington
Sheffield
S25 2TT

7th January 2022

CHARIS MINISTRIES AFRICA (Charity No: 1138859)

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7th January 2022