

Christ Church Stannington – Annual Report of the Parochial Church Council for the year ended 31 December 2021

Administrative information.

Christ Church is situated in Church Street Stannington, Sheffield S6 6DB. It is part of the Diocese of Sheffield within the Church of England. The Stannington Parochial Church Council (PCC) is a charity registered with the Charity Commissioners number 1138856.

Objectives.

Stannington PCC has the responsibility of cooperating with the incumbent/priest in charge and promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibility for the Church, Churchyard and Church Hall

Membership.

PCC members who have served from 1 January 2021 until the date the report was approved are: -

Priest in Charge: Revd. Timothy Fletcher (Until 31st August 2021)

Curate: Revd. Alison Cook

Secretary: Timothy Wragg

Treasurer: Yvonne Wood

Wardens: Sarah Zadik
Jonathan Foster

Representatives on the Deanery Synod:

Diana Lightfoot
Jane Doran

Elected members:

Carole Allen	From APCM 25 th April 2021
Peggy Cook	
Grant Haywood	From APCM 25 th April 2021
Dawn Helliwell	Until APCM 24 th April 2021
Shelley Johnston	
Andrew Lockley	From APCM 25 th April 2021
Michelle Mirfin	
Matt Parkin	
Janet Smith	
Viv Willox	
Isabel Wodrow	
Yvonne Wood	

Structure, governance, and management.

The method of appointment of PCC members is set out in the Church Representation Rules. Members are elected for 3 years and are not eligible for re-election that year. Members may also be co-opted by the PCC. All church members are encouraged to register on the Electoral Roll and to stand for election to the PCC.

The PCC aim to meet 6 times during the year with a Standing Committee comprising the Priest in Charge, the Churchwardens, Secretary, and Treasurer meeting between PCC meetings. A Finance Committee meet as necessary to discuss financial matters and report back to PCC, and similarly there is a Children and Young People's Committee. Since August 2021, the Priest in Charge role has been vacant and therefore, Standing Committee meetings have been attended by the full PCC.

Church attendance.

There are 109 parishioners on the Church Electoral Roll (117 at the last APCM in October 2020). Due to the Coronavirus pandemic, since March 2020, the church has either remained closed or services have been limited to an attendance of 20 persons.

Review of the year.

Despite the restrictions caused by the Coronavirus pandemic, the PCC has sought to continue the Ministry of the church and we have continued to adapt to the changing guidance from government and the Church of England. From September 2021 we have been able to hold services in church and numbers attending have gradually increased. We have been unable to live stream the services due to lack of internet connection in the church. We have therefore purchased a video camera and the recorded service is uploaded to our YouTube channel to be available to those who are not yet ready to meet face to face. We are also actively exploring how to connect the church to the internet.

In the summer, Tim Fletcher our Priest in Charge announced that he would be leaving to take up a new role. We said goodbye to Tim and his family at a service on 29th August and thanked them for their service with us. Since that time, the Churchwardens and the PCC have been in discussion with the Diocese of Sheffield regarding a suitable replacement. The Churchwardens and our Curate in particular have taken on extra duties to enable the church to continue with services during this "interregnum".

At the end of the year, the local Methodist church closed, and the buildings were put up for sale. We are in discussion with a number of community groups to accommodate their activities in our church hall.



Section A

Independent Examiner's Report

Report to the trustees/
members of

Stannington Parochial Church Council

On accounts for the year
ended

31st December 2021

Charity no
(if any)

1138856

Set out on pages

1 to 6

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2021

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:



Date: 08/09/2022

Name:

Gary Martin Rains

Relevant professional
qualification(s) or body
(if any):

AFA

Address:

10 Stannington Glen, Stannington, Sheffield S6 6NA

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

CHRIST CHURCH STANNINGTON
FINANCIAL REVIEW 2020

The total income resources are, £87,123 and the total resources expended are £65,245 leaving a total surplus for the year of £12,135, Regular income was the same as 2019

The general fund generated ££87,119 and the total resources expended were £74,944 leaving a net surplus of £12,131.

No legacies were legacies during the year.

The churchyard expenses are shown separately for clarity, but this now falls under general fund expenses since the large expense of the boundary wall in previous years.

The Youth fund (restricted) income was £4 (interest) for the year leaving £7,408 in the CBF Deposit Account at 31/12/21.

Total funds carried forward are £65,245 (£7,408 restricted & £57,837 unrestricted).

All the above statements are detailed in the Accounts Year Ended 31/12/21

STATEMENT OF FINANCIAL ACTIVITIES

INCOMING RESOURCES

VOLUNTARY INCOME

	GENERAL FUND	RESTRICTED FUNDS:- CHURCHYARD	YOUTHWORK	TOTALS:- 2021	2020
1 TAX EFFICIENT PLANNED GIVING((net tax recovered)	53,325			53,325	53,282
2 OTHER PLANNED GIVING	3,000			3,000	3,000
3 COLLECTIONS	1,396			1,396	1,324
4 ALL NON RECURRING GIVING/DONATIONS	486			486	1,685
5 ALL TAX RECOVERED (GIFT AID)	13,300			13,300	16,169
6 LEGACIES RECEIVED					2,000
7 RECURRING GRANT		5		5	5
8 NON RECURRING OR ONE-OFF GRANT	500			500	

ACTIVITIES FOR GENERATING FUNDS:-

FUND RAISING (gross amount)

9

INCOME FROM INVESTMENTS :-

INTEREST

10

4 4 31

CHURCH ACTIVITIES:-

PAROCHIAL FEES RETAINED BY THE PCC

MAGAZINE

HALL

11 4,693

12

13 10,214

3,769

5,857

HARDSHIP FUND

200

2780

TOTAL INCOMING RESOURCES

87,114

5

4

87,123

89,902

87,119

		GENERAL FUND	RESTRICTED FUNDS:- CHURCHYARD	YOUTH WORK	TOTALS:- 2021	2020
COST OF GENERATING FUNDS:-						
FUND RAISING	9	0			0	0
ALL MISSION GIVING/DONATIONS	14	1,788			1,788	2,162
CHURCH ACTIVITIES:-						
COMMON FUND -S D B F	15	49,392			49,392	49,392
SALARIES (youthworker, organist, admin etc.)	16	224	3,417		3,641	2,527
EXPENSES (clergy, youthworker etc.)	17	1,479			1,479	4,313
MISSION COSTS	18	1,445			1,445	2,262
CHURCH RUNNING EXPENSES	19	5,864	1699		7,563	6,362
CHURCH REPAIRS	19					
CHURCH UTILITIES (gsa/electricity)	20	1,455			1,455	1,518
COST OF TRADING-MAGAZINE	12	0			0	0
HALL	13	7,375			7,375	6,173
DEPRECIATION ON EQUIPMENT (20% over 5yrs)	21	850			850	1,365
Hardship Fund						150
TOTAL RESOURCES EXPENDED		69,872	5,116	0	74,988	76,224
		74,988				
NET MOVEMENT OF FUNDS		12,131		4	12,135	13678
TOTAL FUNDS B/FWD		45,706		7,404	53,110	39,432
TOTAL FUNDS C/FWD		57,837		7,408	65,245	53,110

BALANCE SHEET		GENERAL FUND	RESTRICTED FUNDS:- CHURCHYARD	YOUTHWORK	TOTALS:- 2021	2020
FIXED ASSETS						
TANGIBLE ASSETS	21	1,601			1,601	1,679
TOTAL		1,601			1,601	1,679
CURRENT ASSETS						
DEBTORS	22	34,810			34,810	17,765
CASH AT BANK AND IN HAND		31,544		7,408	38,952	36,974
TOTAL		66,354		7,408	73,762	54,739
LIABILITIES						
CREDITORS (falling due within one year)	23	10,118			10,118	3,308
NET CURRENT ASSETS		56,236		7,408	63,644	51,431
NET ASSETS		57,837		7,408	65,245	53,110
THE CHURCH FUNDS						
RESTRICTED	24	57,837		7,408	7,408	7,404
UNRESTRICTED					57,837	45,706
TOTAL CHURCH FUNDS		57,837		7,408	65,245	53,110

SIGNED ON BEHALF OF THE TRUSTEES BY:-

MRS Y WOOD

DATED

Notes to Accounts-Incoming and Outgoing Ressources

1 Tax efficient giving is down over the year with an shift to increase in other planned giving.

2.3.&4. Other planned giving is up, collections and non recurring giving/donations are down in 2021.

5 Tax recovered will be claimed at 25% for the year 2020 and 2021.

6 No legacies were received in 2021.

7 1 grant was received in 2021 of £5 towards the war grave.

8 One non recurring grants were received in 2021 for £500 from SDBF.

9 No fund raising took place during 2021.

10 Bank interest of £4 was received in the C B F Deposit Fund in 2021 .

11 Fees retained by the PCC was £4,693 , this includes 2 Wedding in 2021 totalling £700

12 Magazine is now an outreach cost and included in Mission Costs (No.18)

13	Hall:-	2021	2020
	Income	10,214	5,857
	Expenses	7,375	6,173
	TOTAL	surplus 2,839	deficit (-316)

14	Planned Giving:-	2021	2020
	Church Missionary Society	1,800	1,800
	Stannington Library	350	362
	TOTAL	2,150	2,162

15 Common Fund The PCC pledged £49,392 for 2022 this is at the same level paid in 2020 & 2021.

16	Salaries:-	2021	2020
	Organist	224	180
	Churcyard	3,417	2,347
	TOTAL	3,641	2,527

17	Expenses:-		2021		2020
	<i>Priest in Charge</i>				
	Expenses		302		1,674
	Water		911		2,033
	Telephone		266		606
	TOTAL		1,479		4,313
18	Mission Costs:-		2021		2020
	Christmas Live		181		0
	Refreshments		0		32
	Website		324		358
	Gifts to the Community		37		
	Magazine:-				
	Printing	1,197		2,870	
	Advertising	(-254)	903	(-998)	1,872
	TOTAL		1,445		2,262
19	Running Costs:-		2021		2020
	Insurance		2,882		2,878
	Minor Repairs		522		617
	Upkeep of Service		54		33
	Cleaning		10		31
	Flowers		134		110
	Music/Sound Team		0		0
	Printing, Postage, Telephone, Stationary Etc.		500		832
	Miscellaneous		1,762		1,648
	Churchyard Expenses		1,699		213
	TOTAL		7,563		6,362
20	Utilities:-		2021		2020
	Gas		1,127		1,452
	Elec		328		66
	TOTAL		1,455		1,518

21 Depreciation:-

			2020	2020
2018 Church	New Tables	2,025		
	Depreciation @ 20% over 5 yrs			
	4 yrs @ £405	(-1620)	405	405
2019 Computer/Printer		719		
	Disability Ramp	730	1,449	
	Depreciation @ 20% over 5 yrs			
	3 yrs @£290	(-870)	579	290
2021 Video Camera		772		
	Depreciation @20% over 5 years			
	1yr @ £155	(-155)	617	155
TOTAL:-				
Tangible Assets	21 page 3		1,601	
Depreciation	21 page 2			850

The life expectancy on these items is approx. 5 yrs therefore depreciation is calculated at 1/5th of the cost spread over 5yrs.

22 Debtors:-	Monies outstanding @ 31/12/21	34,303		
	Prepayment @ 31/12/21	507	34,810	
23 Creditors:-	Outstanding Invoices @ 31/12/21	10,118		
	Accruals	0	10,118	

24 Restricted Funds:-

This fund contains income given specifically for Youth and Childrens work,

25 Accounting Conventions

The financial statements have been prepared under the historical costs convention and in accordance with the requirements of Accounting and Reporting by Charities: Statement of Recommended Practise applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Small Entities (Charities SORP (FRSSE)).

Charity donations from collections	2021	2020
CMS Boxes	0	60
Royal British Legion	138	0
Archer Project	444	343
Church Urban fund	0	124
Flood Appeal	0	229
Flip Flop For Kenya	0	80
Children Soc.	0	110
Christian Aid	956	0
Toilet Twining	669	0
Harvest	23	0
Stannington library	0	12
TOTAL	2230	958