

Christ Church Stannington – Annual Report of the Parochial Church Council for the year ended 31 December 2020

Administrative information.

Christ Church is situated in Church Street Stannington, Sheffield S6 6DB. It is part of the Diocese of Sheffield within the Church of England. The Stannington Parochial Church Council (PCC) is a charity registered with the Charity Commissioners number 1138856.

Objectives.

Stannington PCC has the responsibility of cooperating with the incumbent/priest in charge and promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibility for the Church, Churchyard and Church Hall

Membership.

PCC members who have served from 1 January 2020 until the date the report was approved are: -

Priest in Charge: Revd. Timothy Fletcher

Curate: Revd. Joseph Cooper until 14th June 2020
Revd. Alison Cook (ordained as Priest on 26th September 2020)

Secretary: Timothy Wragg

Treasurer: Yvonne Wood

Wardens: Michelle Mirfin until APCM 11th October 2020
Sarah Zadik
Jonathan Foster from APCM 11th October 2020

Representatives on the Deanery Synod:

Diana Lightfoot
Jane Doran

Elected members:

Carole Allen	Until APCM 11 th October 2020
Andrew Lockley	Until APCM 11 th October 2020
Mark Bateman	
Dawn Helliwell	
Shelley Johnston	
Matthew Parkin	
Peggy Cook	from APCM 11 th October 2020
Michelle Mirfin	
Janet Smith	
Vivian Willox	from APCM 11 th October 2020
Isabel Wodrow	from APCM 11 th October 2020

Structure, governance, and management.

The method of appointment of PCC members is set out in the Church Representation Rules. Members are elected for 3 years and are not eligible for re-election that year. Members may

also be co-opted by the PCC. All church members are encouraged to register on the Electoral Roll and to stand for election to the PCC.

The PCC aim to meet 6 times during the year with a Standing Committee comprising the Priest in Charge, the Churchwardens, Secretary, and Treasurer meeting between PCC meetings. A Finance Committee meet as necessary to discuss financial matters and report back to PCC, and similarly there is a Children and Young People's Committee.

Church attendance.

There are 109 parishioners on the Church Electoral Roll (117 at the last APCM in October 2020). Due to the Coronavirus pandemic, since March 2020, the church has either remained closed or services have been limited to an attendance of 20 persons.

Review of the year.

Despite the restrictions caused by the Coronavirus pandemic, the PCC has sought to continue the Ministry of the church. This has involved moving a lot of our activities online for services and meetings. Our website has been updated, and a YouTube channel created to facilitate this.

Through the setting up of virtual Network Groups, we have maintained contact with, and support to, as many members of the congregation as possible. We have held a number of Covid safe services in the church building, but these have been severely restricted in numbers attending. We look forward to returning to face-to-face gatherings when it is safe to do so.

The church has continued to provide pastoral support to the Parish by way of telephone contacts; funeral services (again socially distanced); and especially by our involvement jointly with the local Methodist Church in running a weekly foodbank. Demand for the latter has increased significantly during the pandemic.

One of our Curates, Joe Cooper, left during the year to continue his training – we were grateful for his ministry with us and especially his role in developing the foodbank.

Cost saving measures were introduced during the year to balance the budget. This will be kept under review as the effects of the pandemic on our finances become clear.

Safeguarding requirements remain a priority with training being arranged online where necessary.

We were able to welcome back Jack & Jill Preschool to the church hall after a temporary closure due to Covid.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Stannington Parochial Church Council

On accounts for the year
ended

31st December 20120

Charity no
(if any)

1138856

Set out on pages

1 to 6

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2020

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

01-10-21

Name:

Gary Martin Rains

Relevant professional
qualification(s) or body
(if any):

AFA

Address:

10 Stannington Glen, Stannington, Sheffield S6 6NA

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Account page 1

CHRIST CHURCH STANNIGTON YEAR ENDED 31/12/20

STATEMENT OF FINANCIAL ACTIVITIES

INCOMING RESOURCES

INCOMING RESOURCES		RESTRICTED FUNDS:-			TOTALS:-	
VOLUNTARY INCOME		GENERAL FUND	CHURCHYARD	YOUTHWORK	2020	2019
TAX EFFICIENT PLANNED GIVING (net tax recovered)	1	53,282			53,282	52,882
OTHER PLANNED GIVING	2	3,000			3,000	3,000
COLLECTIONS	3	1,324			1,324	4,817
ALL NON RECURRING GIVING/DONATIONS	4	1,685			1,685	3,462
ALL TAX RECOVERED (GIFT AID)	5	16,169			16,169	9,763
LEGACIES RECEIVED	6	2,000			2,000	2,000
RECURRING GRANT	7		5		5	5
NON RECURRING OR ONE-OFF GRANT	8					750
ACTIVITIES FOR GENERATING FUNDS:-						
FUND RAISING (gross amount)	9					0
INCOME FROM INVESTMENTS :-						
INTEREST	10			31	31	55
CHURCH ACTIVITIES:-						
PAROCHIAL FEES RETAINED BY THE PCC	11	3,769			3,769	4,640
MAGAZINE	12					0
HALL	13	5,857			5,857	13,151
HARDSHIP FUND		2,780			2,780	
TOTAL INCOMING RESOURCES		89,866	5	31	89,902	94,545
			89,871			

RESOURCES EXPENDED

RESOURCES EXPENDED	GENERAL FUND		RESTRICTED FUNDS:- CHURCHYARD		YOUTH WORK	TOTALS:- 2020	2019
COST OF GENERATING FUNDS:-							
FUND RAISING	9	0				0	0
ALL MISSION GIVING/DONATIONS	14	2,162				2,162	2,462
CHURCH ACTIVITIES:-							
COMMON FUND -S D B F	15	49,392				49,392	49,392
SALARIES (youthworker, organist, admin etc.)	16	180		2,347		2,527	4,089
EXPENSES (clergy, youthworker etc.)	17	4,313				4,313	5,471
MISSION COSTS	18	2,262				2,262	5,910
CHURCH RUNNING EXPENSES	19	6,149		213		6,362	9,492
CHURCH REPAIRS	19						3,357
CHURCH UTILITIES (gsa/electricity)	20	1,518				1,518	2,773
COST OF TRADING-MAGAZINE	12	0				0	0
HALL	13	6,173				6,173	11,364
DEPRECIATION ON EQUIPMENT (20% over 5yrs)	21	1,365				1,365	2,576
Hardship Fund		150				150	
TOTAL RESOURCES EXPENDED		73,664		2,560	0	76,224	96,886
			76,224				
NET MOVEMENT OF FUNDS		13,647			31	13,678	(-2,341)
TOTAL FUNDS B/FWD		32,059			7,373	39,432	41,773
TOTAL FUNDS C/FWD		45,706			7,404	53,110	39,432

BALANCE SHEET		GENERAL FUND	RESTRICTED FUNDS:- CHURCHYARD	YOUTHWORK	TOTALS:- 2020	2019
FIXED ASSETS						
TANGIBLE ASSETS	21	1,679			1,679	3,044
TOTAL		1,679			1,679	3,044
CURRENT ASSETS						
DEBTORS	22	17,765			17,765	17,522
CASH AT BANK AND IN HAND		29,570		7,404	36,974	24,876
TOTAL		47,335		7,404	54,739	42,398
LIABILITIES						
CREDITORS (falling due within one year)	23	3,308			3,308	6,010
NET CURRENT ASSETS		44,027		7,404	51,431	36,388
NET ASSETS		45,706		7,404	53,050	39,432
THE CHURCH FUNDS						
RESTRICTED	24			7,404	7,404	7,373
UNRESTRICTED		45,706			45,706	32,059
TOTAL CHURCH FUNDS		45,706		7,404	53,110	39,432

SIGNED ON BEHALF OF THE TRUSTEES BY:-

MRS Y WOOD

DATED

Notes to Accounts-Incoming and Outgoing Ressources

1 Tax efficient giving is up slightly in the General Fund

2.3.&4. Other planned giving stayed the same, collections and non recurring giving/donations are down in 2020.

5 Tax recovered was claimed at 25% for the year 2020.

6 1 legacy was received in 2020.

7 1 grant was received in 2020 of £5 towards the war grave.

8 No non recurring grants were received in 2020.

9 No fund raising took place during 2020

10 Bank interest of £31 was received in the C B F Deposit Fund in 2020 . The average interest st rate was 0.424% for the year, the quarterly rate at 31/12/20 was 0.224%

11 Fees retained by the PCC was £3,769 for funerals in 2020, no wedding took place .

12 Magazine is now an outreach cost and included in Mission Costs (No.18)

13	Hall:-	2020	2019
	Income	5,857	13,151
	Expenses	6,173	11,364
	TOTAL	deficit (-316)	surplus 1,787

14	Planned Giving:-	2020	2019
	Church Missionary Society	1,800	1,800
	Stannington Library	362	450
	TARA Defibulator Fund	0	160
	Stannington Brass Band	0	50
	Tear Fund	0	2
	TOTAL	2,162	2,462

15 Common Fund The PCC pledged £49,392 for 2021 this is at the same level paid in 2019 & 2020.

16	Salaries:-	2020	2019
	Secretary	0	669
	Organist	180	730
	Churcyard	2,347	2,178
	TOTAL	2,527	4,089

17	Expenses:-		2020		2019
	Priest in Charge				
	Expenses		1,674		3,477
	Water		2,033		1,344
	Telephone		606		650
	TOTAL		4,313		5,471
18	Mission Costs:-		2020		2019
	Christmas Live		0		85
	Refreshments		32		245
	Website		358		318
	Magazine:-				
	Printing	2,870		6,130	
	Advertising	(-998)	1,872	(-868)	5,262
	TOTAL		2,262		5,471
19	Running Costs:-		2020		2019
	Insurance		2,878		2,938
	Minor Repairs		617		1,415
	Upkeep of Service		33		203
	Cleaning		31		7
	Flowers		110		1,050
	Music/Sound Team		0		276
	Printing,Postage,Telephone,Stationary Etc.		832		1,533
	Miscellaeous		1,648		1,499
	Churchyard Expenses		213		571
	TOTAL		6,362		9,492
20	Utilities:-		2020		2019
	Gas		1,452		2,283
	Elec		66		490
	TOTAL		1,518		2,773

21 Depreciation:-

				2020	2020
2016 Hall	New Richo Copier	840			
	Office Equip.	1,234			
	Notice Boards	1,272	3,346		
	Depreciation @ 20% over 5 yrs		(-3346)	0	670
2018 Church	New Tables		2,025		
	Depreciation @ 20% over 5 yrs				
	3 yrs @ £405		(-1215)	810	405
2019 Computer/Printer		719			
	Disability Ramp	730	1,449		
	Depreciation @ 20% over 5 yrs				
	2 yrs @£290		(-580)	869	290
TOTAL:-					
Tangible Assets	21 page 3			1,679	
Depreciation	21 page 2				1,365

The life expectancy on these items is approx. 5 yrs therefore depreciation is calculated at 1/5th of the cost spread over 5yrs.

22 Debtors:-	Monies outstanding @ 31/12 20	17,350		
	Prepayment @ 31/12/20	415	17,765	
23 Creditors:-	Outstanding Invoices	3,308		
	Accruals	0	3,308	

24 Restricted Funds:-

This fund contains income given specifically for Youth and Childrens work,

25 Accounting Conventions

The financial statements have been prepared under the historical costs convention and in accordance with the requirements of Accounting and Reporting by Charities: Statement of Recommended Practise applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Small Entities (Charities SORP (FRSSE)).

Charity donations from collections		2020	2019
CMS Boxes		60	60
Royal British Legion			253
Archer Project		343	572
Tear Fund			93
Water Aid			363
Stanington Library		12	12
Church Urban fund		124	
Flood Appeal		229	
Flip Flop For Kenya		80	
Children Soc.		110	
Christian Aid (Stannington)	£910		
TOTAL		958	1,353