

CHARITY REGISTRATION NUMBER: 1138719

**Reformed Church Zimbabwe - International**  
**Unaudited Financial Statements**  
**31st December 2020**

**MR A A B GRAINGER FCA OF**

Griffiths & Pegg Limited Chartered Accountants  
3 Hagley Court South  
Waterfront East  
Level Street  
Brierley Hill  
West Midlands  
DY5 1XE

# **Reformed Church Zimbabwe - International**

## **Financial Statements**

**Year ended 31st December 2020**

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# **Reformed Church Zimbabwe - International**

## **Trustees' Annual Report**

**Year ended 31st December 2020**

The trustees present their report and the unaudited financial statements of the charity for the year ended 31st December 2020.

### **Objectives and activities**

The charity's aim and objective are to worship God and exemplify and further his teachings for the benefit of the church community and the greater public in accordance with the Reformed Church Zimbabwe International's statement of beliefs.

This is achieved through enabling and encouraging the worship of God through Jesus Christ by the holding of public celebrations of services, prayer meetings and Christian conferences whilst providing opportunities for the mission and Christian Evangelism.

We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities.

### **Achievements and performance**

Year 2020 has been a great milestone in our history as the church congregation managed to grow significantly and membership has decided that the congregation needs to grow into two congregations in the United Kingdom. Our services continue to be rated highly by our stakeholders and such rating and delivery of key targets is testament to the hard work and dedication of all the church membership and volunteers who have all contributed to the continued success of the church. Ensuring that the church meet all the targets and deliver the best care possible has been a challenge that all our members have admirably undertaken from the beginning.

The membership of the Reformed Church Zimbabwe - International continues to grow steadily. The preaching points have remained intact as members and visitors have stepped up meetings every Sunday at local preaching posts in addition to the well-attended Big Sundays gatherings held monthly. Holy Communion and Baptisms continue to dominate events at our quarterly combined Big Sundays with fellowship groups i.e. Prayer Warriors, Couples, Youth, Men, Women, Singles and Children also organising and running successful events and meetings throughout the year.

In the spirit of continuous improvement, the church has reviewed and refreshed its governance arrangements under the guidance of two Reverends, residing and overseeing the church activities with branches in the Southern Region of England.

Sharper focus on the IT and the website has enabled changes and awareness to ensure we are maximising the benefits of new technology and better use of our existing resources. The church has continued to develop the website hence its invaluable contribution to a steady rise of our Christian membership - [www.rczi.org.uk](http://www.rczi.org.uk).

### **Financial review**

The results for the year, and the financial position at the end of the year, are shown in the attached financial statements.

### **Reserves Policy**

The Trustees agreed to hold 3 months of unrestricted funds for operational costs to meet the going concern requirement and restricted funds shall be held in total to purchase or build a church building in future.

# Reformed Church Zimbabwe - International

## Trustees' Annual Report *(continued)*

**Year ended 31st December 2020**

### Structure, governance and management

Reformed Church Zimbabwe - International was formed in May 2010, constituted under a Trust Deed dated 2nd May 2010 and was granted charitable status on 1st November 2010.

Trustees are appointed by the board of trustees. Additionally there is a management sub-committee that meets on a regular basis to implement policy and organise fund raising activities.

### Reference and administrative details

**Registered charity name** Reformed Church Zimbabwe - International

**Charity registration number** 1138719

**Principal office** High Street  
Lye  
Stourbridge  
Birmingham  
DY9 8LF

### The trustees

Rev G Mutukwa  
Rev S Chizhande  
Dr N Maradza  
Mr M Simbi  
Mrs A Ncube  
Mr N Hwande  
Mr T Chiketa  
Mr T Simbi  
Mrs J Nyamaswe

**Independent examiner** Mr A A B Grainger FCA of  
Griffiths & Pegg Limited Chartered Accountants  
3 Hagley Court South  
Waterfront East  
Level Street  
Brierley Hill  
West Midlands  
DY5 1XE

## **Reformed Church Zimbabwe - International**

### **Trustees' Annual Report** *(continued)*

**Year ended 31st December 2020**

#### **Plans for future periods**

Central to the church's objective we endeavour to continue building effective relationships and networks with local charity organisations, to establish a successful collective approach in support of the under privileged both locally and internationally. Growth of the church membership in the future months continues to be the church's aim so that many people might receive Jesus Christ and be part of the Charitable Christian community.

Our affiliation to the church in Zimbabwe (Reformed Church in Zimbabwe) continues to strengthen. The church became a member of the Reformed Church International Presbytery of the Reformed Church in Zimbabwe.

In line with our vision, the church membership continues to support fundraising scheme towards raising funds to invest in a Church building of our own. The church will also work to raise its profile in the local communities through participation at local events and helping to raise money for local needs.

The trustees' annual report was approved on 4th May 2021 and signed on behalf of the board of trustees by:

Mr T Simbi  
Trustee

## **Reformed Church Zimbabwe - International**

### **Independent Examiner's Report to the Trustees of Reformed Church Zimbabwe - International**

**Year ended 31st December 2020**

I report to the trustees on my examination of the financial statements of Reformed Church Zimbabwe - International ('the charity') for the year ended 31st December 2020.

#### **Responsibilities and basis of report**

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

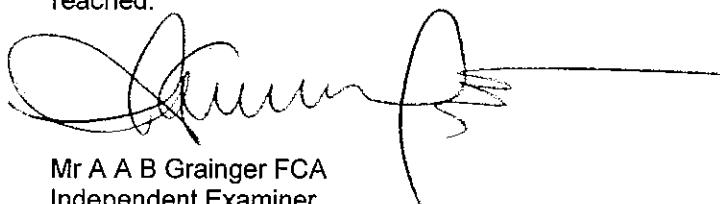
I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr A A B Grainger FCA  
Independent Examiner

Griffiths & Pegg Limited Chartered Accountants  
3 Hagley Court South  
Waterfront East  
Level Street  
Brierley Hill  
West Midlands  
DY5 1XE

4th May 2021

# Reformed Church Zimbabwe - International

## Statement of Financial Activities

Year ended 31st December 2020

		2020	2019
		Unrestricted funds	Restricted funds
	Note	£	£
			Total funds
		£	£
<b>Income and endowments</b>			
Donations and legacies	4	132,345	120
Charitable activities	5	21,867	—
Other trading activities	6	1,244	—
Investment income	7	—	28
<b>Total Income</b>		<b>155,456</b>	<b>148</b>
<b>Expenditure</b>			
Expenditure on raising funds:			
Costs of other trading activities	8	365	—
Expenditure on charitable activities	9,10	88,574	—
<b>Total expenditure</b>		<b>88,939</b>	<b>—</b>
<b>Net income/(expenditure) and net movement in funds</b>			
		<b>66,517</b>	<b>148</b>
<b>Reconciliation of funds</b>			
Total funds brought forward		31,232	28,842
<b>Total funds carried forward</b>		<b>97,749</b>	<b>28,990</b>

The statement of financial activities includes all gains and losses recognised in the year.  
All income and expenditure derive from continuing activities.

# Reformed Church Zimbabwe - International

## Statement of Financial Position

31st December 2020

	Note	2020 £	£	2019 £
<b>Fixed assets</b>				
Tangible fixed assets	16		589	2,854
<b>Current assets</b>				
Debtors	17	24,874		1,376
Cash at bank and in hand		104,263		59,412
		<u>129,137</u>		<u>60,788</u>
<b>Creditors: amounts falling due within one year</b>	18	<u>(2,987)</u>		<u>(3,568)</u>
<b>Net current assets</b>			<u>126,150</u>	<u>57,220</u>
<b>Total assets less current liabilities</b>			<u>126,739</u>	<u>60,074</u>
<b>Net assets</b>			<u>126,739</u>	<u>60,074</u>
<b>Funds of the charity</b>				
Restricted funds			28,990	28,842
Unrestricted funds			<u>97,749</u>	<u>31,232</u>
<b>Total charity funds</b>	20		<u>126,739</u>	<u>60,074</u>

These financial statements were approved by the board of trustees and authorised for issue on 4th May 2021, and are signed on behalf of the board by:

Mr T Simbi  
Trustee



# Reformed Church Zimbabwe - International

## Notes to the Financial Statements

Year ended 31st December 2020

### 1. General Information

The charity is a public benefit entity and a registered charity in England and Wales and is unincorporated. The address of the principal office is High Street, Lye, Stourbridge, West Midlands, DY9 8LT.

### 2. Statement of compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

### 3. Accounting policies

#### Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

#### Going concern

There are no material uncertainties about the charity's ability to continue.

#### Disclosure exemptions

The entity satisfies the criteria of being a qualifying entity as defined in FRS 102. As such, advantage has been taken of the following disclosure exemptions available under paragraph 1.12 of FRS 102:

- (a) No cash flow statement has been presented for the company.
- (b) Disclosures in respect of financial instruments have not been presented.

#### Judgements and key sources of estimation uncertainty

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

#### Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

# Reformed Church Zimbabwe - International

## Notes to the Financial Statements *(continued)*

Year ended 31st December 2020

### 3. Accounting policies *(continued)*

#### Incoming resources

All income is included in the statement of financial activities when entitlement has passed to the charity, it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.
- legacy income is recognised when receipt is probable and entitlement is established.

#### Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

#### Tangible assets

All fixed assets are initially recorded at cost.

#### Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Computer Equipment	-	25% straight line
Musical Equipment	-	25% straight line
Other Equipment	-	25% straight line

#### Impairment of fixed assets

A review for indicators of impairment is carried out at each reporting date, with the recoverable amount being estimated where such indicators exist. Where the carrying value exceeds the recoverable amount, the asset is impaired accordingly. Prior impairments are also reviewed for possible reversal at each reporting date.

# Reformed Church Zimbabwe - International

## Notes to the Financial Statements *(continued)*

Year ended 31st December 2020

### 3. Accounting policies *(continued)*

#### Impairment of fixed assets *(continued)*

For the purposes of impairment testing, when it is not possible to estimate the recoverable amount of an individual asset, an estimate is made of the recoverable amount of the cash-generating unit to which the asset belongs. The cash-generating unit is the smallest identifiable group of assets that includes the asset and generates cash inflows that largely independent of the cash inflows from other assets or groups of assets.

For impairment testing of goodwill, the goodwill acquired in a business combination is, from the acquisition date, allocated to each of the cash-generating units that are expected to benefit from the synergies of the combination, irrespective of whether other assets or liabilities of the charity are assigned to those units.

#### Defined contribution plans

Contributions to defined contribution plans are recognised as an expense in the period in which the related service is provided.

### 4. Donations and legacies

	Unrestricted Funds £	Restricted Funds £	Total Funds 2020 £
<b>Donations</b>			
Tithes	31,279	—	31,279
Sunday Collection	33,218	—	33,218
Fundraising Donations	5,298	120	5,418
Gift Aid	50,389	—	50,389
Other Donations	12,161	—	12,161
	<u>132,345</u>	<u>120</u>	<u>132,465</u>
	Unrestricted Funds £	Restricted Funds £	Total Funds 2019 £
<b>Donations</b>			
Tithes	34,769	—	34,769
Sunday Collection	30,224	—	30,224
Fundraising Donations	7,368	430	7,798
Gift Aid	—	—	—
Other Donations	—	—	—
	<u>72,361</u>	<u>430</u>	<u>72,791</u>

# Reformed Church Zimbabwe - International

## Notes to the Financial Statements *(continued)*

Year ended 31st December 2020

### 5. Charitable activities

	Unrestricted Funds	Total Funds 2020	Unrestricted Funds	Total Funds 2019
	£	£	£	£
Delegate fees	5,527	5,527	9,298	9,298
Fellowship	16,340	16,340	43,801	43,801
Youth activities	—	—	3,479	3,479
	<u>21,867</u>	<u>21,867</u>	<u>56,578</u>	<u>56,578</u>

### 6. Other trading activities

	Unrestricted Funds	Total Funds 2020	Unrestricted Funds	Total Funds 2019
	£	£	£	£
Sale of Merchandise	<u>1,244</u>	<u>1,244</u>	<u>3,794</u>	<u>3,794</u>

### 7. Investment income

	Restricted Funds	Total Funds 2020	Restricted Funds	Total Funds 2019
	£	£	£	£
Bank interest receivable	<u>28</u>	<u>28</u>	<u>59</u>	<u>59</u>

### 8. Costs of other trading activities

	Unrestricted Funds	Total Funds 2020	Unrestricted Funds	Total Funds 2019
	£	£	£	£
Cost of Merchandise	<u>365</u>	<u>365</u>	<u>2,553</u>	<u>2,553</u>

### 9. Expenditure on charitable activities by fund type

	Unrestricted Funds	Total Funds 2020	Unrestricted Funds	Total Funds 2019
	£	£	£	£
Worship	73,785	73,785	125,540	125,540
Support costs	14,789	14,789	8,131	8,131
	<u>88,574</u>	<u>88,574</u>	<u>133,671</u>	<u>133,671</u>

### 10. Expenditure on charitable activities by activity type

	Activities undertaken directly	Support costs	Total funds 2020	Total fund 2019
	£	£	£	£
Worship	73,785	10,964	84,749	128,587
Governance costs	—	3,825	3,825	5,084
	<u>73,785</u>	<u>14,789</u>	<u>88,574</u>	<u>133,671</u>

# Reformed Church Zimbabwe - International

## Notes to the Financial Statements *(continued)*

Year ended 31st December 2020

### 11. Analysis of support costs

	Worship £	Total 2020 £	Total 2019 £
Governance costs	3,825	<b>3,825</b>	5,084
Donations	10,964	<b>10,964</b>	3,049
	<u>14,789</u>	<u><b>14,789</b></u>	<u>8,133</u>

### 12. Net income/(expenditure)

Net income/(expenditure) is stated after charging/(crediting):

	2020 £	2019 £
Depreciation of tangible fixed assets	<b>2,265</b>	2,313
Bank charges	<b>123</b>	72

### 13. Independent examination fees

	2020 £	2019 £
Fees payable to the independent examiner for: Independent examination of the financial statements	<b>1,560</b>	<b>1,500</b>

### 14. Staff costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2020 £	2019 £
Wages and salaries	<b>32,682</b>	32,682
Employer contributions to pension plans	<b>608</b>	563
	<u><b>33,290</b></u>	<u>33,245</u>

The average head count of employees during the year was 2 (2019: 2). The average number of full-time equivalent employees during the year is analysed as follows:

	2020 No.	2019 No.
Number of pastoral staff	<u><b>2</b></u>	<u>2</u>

No employee received employee benefits of more than £60,000 during the year (2019: Nil).

# Reformed Church Zimbabwe - International

## Notes to the Financial Statements *(continued)*

Year ended 31st December 2020

### 15. Trustee remuneration and expenses

During the year the charity paid the following remuneration, benefits and expenses to two trustees in their role as Pastors.

	Remuneration	Pension Contributions	Contributions to Accommodation Costs	Reimbursed Travel expenses
	£	£	£	£
Rev G Mutakwa	16,803	318	6,600	738
Rev S Chizande	15,879	290	7,680	1,775
	<u>32,682</u>	<u>608</u>	<u>14,280</u>	<u>2,513</u>

During the previous year the charity paid the following remuneration, benefits and expenses to two trustee in their role as Pastors.

	Remuneration	Pension Contributions	Contributions to Accommodation Costs	Reimbursed travel expenses
	£	£	£	£
Rev G Mutakwa	16,803	294	6,600	2,343
Rev S Chizande	15,879	269	7,680	3,315
	<u>32,682</u>	<u>563</u>	<u>14,280</u>	<u>5,658</u>

One or more trustees has claimed expenses or had their expenses met by the charity.

	2020	2019
	£	£
Travel Expenses	<u>1,188</u>	<u>6,990</u>

The number of trustees reimbursed for expenses was 3 (2019 7).

# Reformed Church Zimbabwe - International

## Notes to the Financial Statements *(continued)*

Year ended 31st December 2020

### 16. Tangible fixed assets

	Computer equipment £	Musical equipment £	Other assets £	Total £
<b>Cost</b>				
At 1st January 2020 and 31st December 2020	<u>1,370</u>	<u>6,058</u>	<u>3,947</u>	<u>11,375</u>
<b>Depreciation</b>				
At 1st January 2020	1,010	3,972	3,539	<b>8,521</b>
Charge for the year	<u>343</u>	<u>1,514</u>	<u>408</u>	<u>2,265</u>
At 31st December 2020	<u>1,353</u>	<u>5,486</u>	<u>3,947</u>	<u>10,786</u>
<b>Carrying amount</b>				
At 31st December 2020	<u>17</u>	<u>572</u>	<u>—</u>	<u>589</u>
At 31st December 2019	<u>360</u>	<u>2,086</u>	<u>408</u>	<u>2,854</u>

### 17. Debtors

	2020 £	2019 £
Prepayments and accrued income	<b>23,293</b>	—
Other debtors	<u>1,581</u>	<u>1,376</u>
	<u><b>24,874</b></u>	<u>1,376</u>

### 18. Creditors: amounts falling due within one year

	2020 £	2019 £
Accruals and deferred income	<b>1,562</b>	1,952
Social security and other taxes	<b>1,291</b>	1,481
Pension control	<u>134</u>	<u>135</u>
	<u><b>2,987</b></u>	<u>3,568</u>

### 19. Pensions and other post retirement benefits

#### Defined contribution plans

The amount recognised in income or expenditure as an expense in relation to defined contribution plans was £608 (2019: £563).

# Reformed Church Zimbabwe - International

## Notes to the Financial Statements *(continued)*

Year ended 31st December 2020

### 20. Analysis of charitable funds

#### Unrestricted funds

	At 1st January 2020	Income	Expenditure	At 31st December 2020
	£	£	£	£
General funds	<u>31,232</u>	<u>155,456</u>	<u>(88,939)</u>	<u>97,749</u>

	At 1st January 2019	Income	Expenditure	At 31st December 2019
	£	£	£	£
General funds	<u>34,725</u>	<u>132,733</u>	<u>(136,226)</u>	<u>31,232</u>

#### Restricted funds

	At 1st January 2020	Income	Expenditure	At 31st December 2020
	£	£	£	£
Building fund	<u>28,842</u>	<u>148</u>	<u>—</u>	<u>28,990</u>

	At 1st January 2019	Income	Expenditure	At 31st December 2019
	£	£	£	£
Building fund	<u>28,353</u>	<u>489</u>	<u>—</u>	<u>28,842</u>

### 21. Analysis of net assets between funds

	Unrestricted Funds	Restricted Funds	Total Funds 2020
	£	£	£
Tangible fixed assets	589	—	589
Current assets	100,146	28,991	129,137
Creditors less than 1 year	(2,987)	—	(2,987)
<b>Net assets</b>	<u>97,748</u>	<u>28,991</u>	<u>126,739</u>

	Unrestricted Funds	Restricted Funds	Total Funds 2019
	£	£	£
Tangible fixed assets	2,854	—	2,854
Current assets	31,946	28,842	60,788
Creditors less than 1 year	(3,568)	—	(3,568)
<b>Net assets</b>	<u>31,232</u>	<u>28,842</u>	<u>60,074</u>



**Reformed Church Zimbabwe - International**  
**Management Information**  
**Year ended 31st December 2020**

**The following pages do not form part of the financial statements.**

# Reformed Church Zimbabwe - International

## Detailed Statement of Financial Activities

Year ended 31st December 2020

	2020 £	2019 £
<b>Income and endowments</b>		
<b>Donations and legacies</b>		
Tithes	31,279	34,769
Sunday Collection	33,218	30,224
Fundraising Donations	5,418	7,798
Gift Aid	50,389	—
Other Donations	12,161	—
	<u>132,465</u>	<u>72,791</u>
<b>Charitable activities</b>		
Delegate fees	5,527	9,298
Fellowship	16,340	43,801
Youth activities	—	3,479
	<u>21,867</u>	<u>56,578</u>
<b>Other trading activities</b>		
Sale of Merchandise	1,244	3,794
<b>Investment Income</b>		
Bank interest receivable	28	59
<b>Total Income</b>	<u>155,604</u>	<u>133,222</u>

# Reformed Church Zimbabwe - International

## Detailed Statement of Financial Activities *(continued)*

Year ended 31st December 2020

	2020 £	2019 £
<b>Expenditure</b>		
<b>Costs of other trading activities</b>		
<b>Expenditure on charitable activities</b>		
Wages and salaries	32,682	32,682
Pension costs	608	563
Branch rent	3,604	11,680
Pastoral residences	14,280	14,280
Insurance	—	411
Travel and subsistence	4,888	7,961
Legal and professional fees	2,052	3,119
Telephone	197	324
Other office costs	—	811
Depreciation	2,265	2,313
Bank charges	123	72
Sundry expenses	12,987	5,836
Contributions to Affiliate	1,169	(1,440)
Synod tickets	2,442	1,726
Conference costs	8,077	43,967
Pastoral care	3,200	5,278
Youth Activities	—	4,088
	<b>88,574</b>	<b>133,671</b>
<b>Total expenditure</b>	<b>88,939</b>	<b>136,224</b>
<b>Net Income/(expenditure)</b>	<b>66,665</b>	<b>(3,002)</b>

**Reformed Church Zimbabwe - International**  
**Notes to the Detailed Statement of Financial Activities**  
**Year ended 31st December 2020**

	2020 £	2019 £
<b>Costs of other trading activities</b>		
<b>Cost of Merchandise</b>		
Cost of Merchandise	365	2,553
	<u>365</u>	<u>2,553</u>
<b>Costs of other trading activities</b>	<u>365</u>	<u>2,553</u>
<b>Expenditure on charitable activities</b>		
<b>Worship</b>		
<i>Activities undertaken directly</i>		
Wages and salaries	32,682	32,682
Pension costs	608	563
Branch rent	3,604	11,680
Pastoral residences	14,280	14,280
Insurance	—	411
Travel and subsistence	4,888	7,961
Payroll administration costs	492	348
Telephone	197	324
Stationery	—	811
Bank Charges	123	72
Sundry expenses	2,023	2,789
Contributions to Affiliate	1,169	(1,440)
Synod tickets	2,442	1,726
Conference Costs	8,077	43,967
Pastoral care	3,200	5,278
Youth Activities	—	4,088
	<u>73,785</u>	<u>125,540</u>
<b>Support costs</b>		
Donations	10,964	3,047
<b>Governance costs</b>		
Governance costs - accountancy fees	1,560	1,500
Governance costs - costs of trustees' meetings	—	1,271
Governance costs - depreciation	2,265	2,313
	<u>3,825</u>	<u>5,084</u>
<b>Expenditure on charitable activities</b>	<u>88,574</u>	<u>133,671</u>