

TRANSFORMATION CORNWALL

England & Wales · Charity number 1138706

Details

Status	Registered
Legal form	Charitable company
Company number	07329249
Registered	2010-10-29
Register	View on the Charity Commission register

Contact

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Activities

Objects: THE CHARITY'S OBJECTS ARE FOR THE BENEFIT OF THE PUBLIC:-3.1 TO PROMOTE THE EFFICIENCY AND EFFECTIVENESS OF CHRISTIAN BASED CHARITIES IN THE FURTHERANCE OF THEIR OBJECTS OR ANY ONE OF THEM, MAINLY BUT NOT EXCLUSIVELY, BY THE PROVISION OF INFORMATION, ADVICE, SUPPORT AND INFRASTRUCTURE PROVISION; AND3.2 THE RELIEF OF FINANCIAL HARDSHIP, EITHER GENERALLY OR INDIVIDUALLY, THROUGH THE PROVISION OF GRANTS, GOODS OR SERVICES.

Activities: to promote the efficiency and effectiveness of Christian based charities in the furtherance of their objects or any one of them, mainly but not exclusively, by the provision of information, advice, support and infrastructure provision; andthe relief of financial hardship, either generally or individually, through the provision of grants, goods or services.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Religious Activities
- **Who:** Other Charities Or Voluntary Bodies

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL
- Cornwall

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£120,957	£103,925	-	-
2023-12-31	£103,691	£80,634	-	-
2022-12-31	£72,754	£60,797	-	-
2021-12-31	£55,252	£55,482	-	-
2020-12-31	£18,793	£35,526	-	-

Trustees

Name	Role	Appointed
Christopher Peter Weston		2021-07-13
Donna Alison Birrell		2021-06-07
Glyn Jones		2019-06-01
Rev Matthew John Noble		2023-08-09

Accounts

**TRANSFORMATION
CORNWALL⁺**

Annual Report 2024

Strengthening faith based social action in Cornwall.

Transformation Cornwall Annual Report 2024

1. Transformation Cornwall is
2. Transformation Cornwall Trustees
3. Staff Team and Base
4. Our 2024 work within our three core work streams
 - Meet the Funders
 - 1:1
 - Collaboration - Themes
6. Impact
7. Our Strategic Work & priorities for 2024
8. Thank You to our Supporters

Introduction:

Transformation Cornwall

2024 Financial Year Impact Report

Rooted in Faith. Driven by Justice. Serving Cornwall.

Who We Are

Transformation Cornwall is an ecumenical charity rooted in the Diocese of Truro and guided by Christian values. We work to tackle poverty and build social justice across Cornwall by equipping communities, churches, and grassroots groups to make a meaningful difference in the lives of those most in need.

Vision

Faith in action at the heart of flourishing communities in Cornwall.

We envision a Cornwall where every community is strengthened by compassionate, active networks—both faith-based and secular—responding to local needs with dignity and hope.

Mission

We apply Christian social principles to support churches, faith groups, and community organisations in tackling poverty, reducing social exclusion, and responding to crisis.

How We Work

We deliver impact through three key approaches:

- **Meet the Funders Programme**
Connecting grassroots groups with funders and experts through annual conferences and year-round workshops.
 - **One-to-One Support**
Tailored assistance to churches and community groups to develop, fund, and govern impactful social action projects.
 - **Network Building**
Facilitating collaboration across faith-based and secular organisations around six priority themes:
 - Food Poverty
 - Financial Inclusion
 - Homelessness
 - Mental Health
 - Modern Slavery
 - The Climate Emergency
-

2024 Highlights & Outcomes

Meet the Funders Spring 2024

- Held on 25 April 2024 at St Martin's Church, Liskeard.
- Marked the 12th annual spring event, drawing over 80 participants from churches, faith, and community groups across Cornwall.
- Brought together 14 funding bodies, including:
 - National Lottery Community Fund
 - National Churches Trust
 - Cornwall Community Foundation
 - The Rank Foundation
 - Asda Foundation, and more.
- Facilitated face-to-face networking and capacity-building through interactive sessions.
- Delegates also connected with organisations like FEAST and the Mothers' Union.
- Donations collected on the day supported local foodbanks in Liskeard and surrounding areas.

Tailored Support to 45+ Groups

- Delivered targeted, one-to-one support for:
 - Project development and visioning
 - Funding applications and bid writing
 - Governance and compliance
 - Scaling community outreach and response
- Enabled faith-led groups to meet growing demand during the cost-of-living crisis.

Workshops and Training

- Facilitated 18 themed workshops, equipping community leaders with knowledge and tools to address:
 - Food insecurity
 - Accessing funding
 - Engaging with welfare systems
 - Creating inclusive, welcoming spaces

Church-Led Social Action

- Supported churches to expand provision of:
 - Warm spaces
 - Food distribution
 - Debt and benefits advice
- Strengthened the role of churches as trusted local hubs for social support.

Engaging Service Users

- Integrated feedback from churches and community groups into programme design.
- Adapted Meet the Funders content and resources in direct response to participant needs.

Modern Slavery Awareness

- Delivered training through local church networks.
- Strengthened partnerships with safeguarding teams and local authorities to boost early identification and referral.

Strategic Collaboration

- Worked with:

- Schools and educational trusts
 - Cornwall Council
 - Trussell Trust foodbanks
- Helped coordinate local response efforts and reduce duplication of support services.

Campaigns and Advocacy

- *Keep Cornwall Carpeted* campaign gained national traction, advocating for essential flooring in social housing tenancies.
- Supported campaigns for:
 - The Real Living Wage
 - Expanded Statutory Sick Pay in partnership with the Centre for Progressive Change

New and Strengthened Partnerships

- Built and deepened collaborations with:
 - Housing Justice (Citadel project)
 - Community Energy Plus (energy awareness)
 - Citizens Advice Cornwall (Money Counts & Advice First Aid)
 - Cornwall VSF, IFAN, and Trussell Trust

Resources and Publications

- Released the 2025 Telephone Signposting List (January) — an A3 quick-reference guide to local and national support services.
- Published online guides on:
 - Accessing food support
 - Managing debt and finances
- Delivered community workshops on parish engagement.
- Distributed regular e-newsletters to 500+ subscribers, highlighting new funding, campaigns, and tools.

Looking Ahead: Priorities for 2025

- Deepen community resilience by scaling up church-led responses to poverty.
- Expand awareness and early intervention training around modern slavery.

- Increase access to community grants and fundraising tools through new digital resources.
 - Grow cross-sector partnerships to campaign for long-term systemic change.
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Thank You

Transformation Cornwall's impact in 2024 was made possible through the collective effort of our supporters, volunteers, trustees, and partners. Together, we are building stronger, more just communities—where faith is lived out in compassionate, tangible action.

Transformation Cornwall Trustees:

We are strengthened by an engaged board of Trustees, who are committed to Transformation Cornwall and the work we carry out. There have been some changes this year. The Trustees were/are:

- Bishop of St Germans, the Rt Revd Hugh Nelson (joined July 2020) – Chair since July 2021
- Chris Weston, Director of Development & Commercial Services at Coastline
- Glyn Jones: Retired Local Business Owner, CUF
- Donna Birrell: Radio Presenter, Premier Radio
- Matt Noble: Pastor City of Life Church Truro
- Justin Day: Chair of the Wave MAT and former Director of St Petrocs and Cornwall Care.

Staff Teamwork:

The Transformation Cornwall staff team consists of:

- Clinton Sealy Operations Director
- Aurore Parkin Social Media & Communications Officer
- Sam Williams Campaigns & Community Organising Manager

Key Activities and Achievements in 2024

Meet the Funders Spring 2024

- Held on **25 April 2024** at **St Martin's Church, Liskeard**, our 12th annual Meet the Funders spring event attracted **over 80 delegates** from churches, faith organisations, and grassroots groups.
- The event featured **14 funding bodies**, including the National Lottery Community Fund, National Churches Trust, Cornwall Community Foundation, The Rank Foundation, and Asda Foundation.
- Delegates also connected with local support organisations such as FEAST and the Mothers' Union.

- Donations collected on the day supported Liskeard-area foodbanks.

Direct Support to Churches and Community Groups

- Provided **tailored one-to-one support** to over **45 churches and organisations**, helping them:
 - Develop social action projects
 - Submit successful funding bids
 - Strengthen governance
 - Meet rising community needs

Workshops for Faith and Community Leaders

Delivered **18 topic-specific workshops** on:

- Food insecurity
- Navigating grant funding
- Welfare support and engagement
- Inclusive, accessible community spaces

These sessions built knowledge and partnerships across sectors.

Strengthening Church-Led Community Action

- Supported the expansion of warm spaces, debt advice services, and food support.
- Equipped local churches to act as **community anchors** during the ongoing cost-of-living crisis.

Service User Engagement

- Incorporated feedback from churches and community groups into programme delivery and resource development.
- Used insights to refine the structure and content of the Meet the Funders workshops.

Modern Slavery Awareness

- Extended awareness training through faith networks.
- Strengthened partnerships with local safeguarding bodies to support early identification and intervention efforts.

Wider Community Collaboration

- Worked closely with schools, Cornwall Council, and foodbanks to **coordinate responses** and avoid duplication of services.
- Bridged gaps between **faith-based and secular sectors**.

Campaigns and Policy Engagement

- Led the **Keep Cornwall Carpeted** campaign, calling for social landlords to install flooring in new tenancies—following successful models used in Wales. The campaign received **national media attention**.

- Supported campaigns for a **Real Living Wage** and **Safer Sick Pay** in partnership with the Centre for Progressive Change.

New and Strengthened Partnerships

- Collaborated with:
 - **Housing Justice** (Citadel project)
 - **Community Energy Plus** (energy advice training)
 - **Citizens Advice Cornwall** (Money Counts and Advice First Aid)
 - **Cornwall VSF, Trussell Trust, IFAN**
 - **Cornwall Council** on crisis funding and strategic support

Resources and Publications

- Published the updated **Telephone Signposting List (January 2024)** – a widely used A3 resource for advice and referral services.
- Produced digital guides on:
 - Navigating food bank systems
 - Accessing money and debt advice
- Delivered parish-level training and engagement sessions.
- Maintained regular communication with **500+ newsletter subscribers**, sharing updates on funding, campaigns, and key issues affecting communities in Cornwall.

*The Spring Event 2024 was at **St Martin's Church**, Church Street, Liskeard, PL14 3AQ*

'This year's MTF Event was the best yet – most engaging, most inspiring and genuinely the most useful experience we have had. We left with real clarity and new connections and a renewed sense of purpose'.
(MtF 2025 workshop events delegate)

'Great food, I really liked the opportunity to spend more time with the Funder's very useful
(MtF 2025 event delegate)

One-to-One Support for Faith and Community Organisations in 2024

Throughout 2024, Transformation Cornwall provided **bespoke, in-depth support** to faith-based and secular organisations across Cornwall to strengthen their social action and better serve their communities. This tailored assistance ranged from **clarifying project vision and mission**, to **developing teams**, **identifying funding sources**, **designing consultation processes**, and **strengthening governance**.

Requests for support came from a wide variety of churches, charities, and grassroots initiatives—many working directly with vulnerable individuals and many themselves operating in precarious or under-resourced circumstances.

Examples of Our 2024 One-to-One Support:

- **SkillSHARE Cornwall** – Supported the group through funding identification, project planning, and the successful launch of a new skills-based community programme.
- **Hidden Help** – Provided advice on strengthening governance, refining charitable aims, and securing funding for household goods distribution to people in crisis.
- **Inspiring Women Network** – Advised on project development, bid writing, and planning inclusive activities for women experiencing isolation and hardship.
- Delivered **training in social media use** for small charities, and led **"Worry About Money?" leaflet training sessions** to help frontline workers signpost emergency financial help more effectively.

Our support enabled these groups to grow in resilience, scale their impact, and better respond to the social and economic challenges facing their communities.

Strengthening Links Between Faith and Mainstream Organisations

In 2024, we continued to embed cross-sector collaboration at the heart of our work, focusing on six interlinked priority themes:

- **Food Poverty**
- **Mental Health**
- **Modern Slavery**
- **Homelessness**
- **Financial Inclusion**
- **Climate Emergency**

Our approach centred on **building meaningful partnerships** between churches, faith-based groups, public sector agencies, and secular organisations—ensuring that expertise, insight, and resources were shared across boundaries.

Key Outcomes in 2024:

- Facilitated **joint working between churches and foodbanks**, enhancing coordination and reducing duplication during the winter hardship period.
- Built new connections between **faith groups and safeguarding bodies** to tackle modern slavery through improved early identification and response.
- Engaged church leaders in **climate justice conversations**, linking them with environmental networks and campaign groups across Cornwall.
- Continued participation in networks including the **Cornwall Modern Slavery Network**, **Mental Health Alliance**, and financial hardship forums.

Tools for Change

Our **Tools for Change** toolkit series supported this bridge-building work by offering practical, values-based resources to help communities address systemic inequalities. The toolkits remained a vital part of how we helped groups:

- Navigate issues around **diversity, equality, and inclusion**
- Develop **just and sustainable practices**
- Lead informed, compassionate responses to complex social challenges

We remain committed to ensuring that all voices—especially those most affected by poverty and exclusion—are heard, valued, and empowered in the shaping of Cornwall’s future.

“We are partnered with a outdoor education centre in Bodmin providing them with clothing so that children accessing their services have the appropriate clothing for activities that they do... We are also being sustainable and keeping quality clothes in circulation instead of going to landfill.” 1:1 project support recipient

“Good spread of funders- very wide reach of funding opportunities for community organisations.”
MtF 2025 attendee

Causes:

1. Mental Health:

Strengthening Mental Health and Wellbeing Through Partnership and Communication (2024)

In 2024, Transformation Cornwall deepened its commitment to improving mental health and wellbeing across Cornwall by focusing on **partnership building, strategic information-sharing**, and the **amplification of local, community-led initiatives**.

As an **active member of the Cornwall Mental Health Alliance**, co-ordinated by **Cornwall Voluntary Sector Forum (VSF)**, we worked closely with NHS representatives, council services, and charitable providers to identify gaps in mental health support and explore collaborative solutions. We helped highlight the unique role churches and grassroots faith groups play in supporting mental health in isolated and under-served communities.

Key Contributions in 2024:

- **Regular engagement** with the Mental Health Alliance to represent the voice of faith and community organisations in strategic discussions.
- **Promoted dozens of local support groups, listening services, and wellbeing programmes** via our newsletters and social media channels—connecting hundreds of people to services that addressed loneliness, grief, anxiety, and family pressures.
- Shared key updates during high-profile moments such as **Mental Health Awareness Week (May 2024)**, when we focused on encouraging community engagement and promoting preventative mental health activities.

During Mental Health Awareness Week 2024:

- Promoted **free, accessible training** opportunities including **Mental Health First Aid, SafeTALK**, and **youth-focused resilience workshops**.
- Amplified the work of **faith-led mental health initiatives**, such as:
 - Church listening spaces
 - Pastoral counselling hubs
 - Community cafés offering informal peer support.

In **October 2024**, we also supported communications around the **People in Mind Community Wellbeing Fund**, a grant programme managed by the **Cornwall Community Foundation** with backing from the NHS and Cornwall Council. We helped share the

impact of earlier funded projects and encouraged **churches and community groups** to apply for the upcoming round, highlighting the fund's value for small, place-based mental health work.

By the end of 2024, our communications and partnership efforts had significantly boosted awareness of available services, improved mental health literacy among our networks, and strengthened the role of community organisations in shaping a more supportive and connected Cornwall.

Key Achievements: Mental Health and Wellbeing (2024)

- **Actively contributed to Cornwall's Mental Health Alliance**, working alongside the voluntary sector, NHS, and Cornwall Council to strengthen collaborative approaches to community mental health.
- **Promoted the People in Mind Community Wellbeing Fund**, helping raise awareness of its impact and encouraging grassroots groups and churches to apply for future funding rounds.
- **Shared accessible training opportunities**, including **Mental Health First Aid**, **SafeTALK**, and other community-based wellbeing courses, particularly during **Mental Health Awareness Week in May 2024**.
- **Amplified faith-based mental health initiatives**, such as listening cafés, grief support groups, and wellbeing sessions run by churches and partner organisations.
- **Connected hundreds of individuals and organisations to relevant services** via our social media, newsletter, and workshop networks—signposting help for anxiety, bereavement, and youth mental health.

2. Food Insecurity:

Addressing Food Insecurity in Cornwall (2024)

In 2024, Transformation Cornwall continued to champion a **“cash-first” approach** to food insecurity—advocating for access to financial support and advice before people are forced to turn to emergency food provision. Working in partnership with the **Independent Food Aid Network (IFAN)**, **Trussell Trust**, and **Cornwall Council**, we expanded the reach of the **“Worrying About Money?”** resources—an interactive website and printed leaflet designed to help people in crisis navigate benefits, grants, and local financial support.

By the end of 2024, **over 50,000 printed copies** of the Cornwall-specific guide had been distributed across schools, GP surgeries, libraries, advice centres, and churches. These materials empower both individuals and frontline workers with information to reduce dependency on food banks and help people access the financial support they're entitled to.

Practical Training and Outreach

We co-delivered **Citizens Advice Cornwall's Money Counts training**, equipping **hundreds of frontline workers and volunteers** with the skills to guide clients through benefit applications, debt advice, and other financial issues. This training reinforced the importance of **cash-first, dignity-centred interventions** and helped expand the reach of financial advice to those most at risk of food poverty.

Advocacy and Dialogue: Crisis Support Schemes

In **summer 2023** and again in **January 2024**, we co-convened community forums in **St Austell** alongside IFAN and local stakeholders to examine how **Cornwall Council's crisis support schemes**—including the **Household Support Fund** and **Council Care Awards**—were being delivered. Attended by charities, food banks, and community groups, the forums identified key barriers to access and made practical recommendations for improvements.

These insights were captured in a **joint report published by IFAN**, and we have continued to advocate for:

- **Clearer communication** about available crisis support
- **Simplified application processes**
- **Better outreach** to those most in need

In late 2024, we welcomed news that the **Household Support Fund had been extended through March 2026**, and we have called for **accessible guidance and active promotion** to ensure that the fund reaches vulnerable households.

Amplifying Voices and Tackling Stigma

As part of our wider **food poverty advocacy**, we participated in **Trussell Trust's Hardship Times campaign**, a national drive to share real stories of hunger with policymakers. Throughout 2024, we worked with volunteers to gather lived experiences from across Cornwall—stories that were shared directly with MPs as part of a national appeal for urgent action on hunger and cost-of-living pressures.

In the words of **Trussell Trust CEO Emma Revie**, “we stood shoulder to shoulder to amplify... powerful stories...: the UK government must act now.” Our local contribution ensured that the voices of Cornish residents were included in this campaign, demonstrating that food insecurity is not just a statistic—it is an everyday reality for thousands of people.

We also facilitated local fundraising and awareness events, including a **Meet the Funders collection for foodbanks**, and helped churches communicate the reality of hunger in their own communities.

Evidence of Ongoing Need

Food insecurity in Cornwall continues to rise, especially among **disabled residents and low-income families**. A **March 2024 survey by YouGov and Trussell Trust** found that **nearly 1 in 5 disabled people on Universal Credit had used a food bank within the past month**—a stark indicator of growing inequality and unmet need.

Our engagement with churches and grassroots groups has placed us at the heart of the local response. Many of the organisations we support are delivering frontline services including:

- Emergency food parcels
- Community kitchens
- Pay-what-you-can meals
- Wraparound debt and welfare support.

Through our **workshops, one-to-one support, partnerships**, and advocacy, we remain committed to **sustainable, cash-first, and dignity-centred responses**—helping to build a Cornwall where no one has to go hungry.



‘Really helpful in allowing their volunteers to directly signpost to supportive services’

Foodbank Project Manager

3. Homelessness:

Broadening Our Impact: Homelessness and Housing Justice (2024)

In 2024, Transformation Cornwall significantly expanded its engagement with homelessness and housing-related hardship—responding to the deepening crisis across Cornwall. Our work focused on community-led action, partnership development, and raising awareness about housing injustice and the dignity of home.

Supporting Tenancy Sustainment Through Citadel Cornwall

In late 2024, we began work to support the introduction of the **Citadel Cornwall** project—an initiative delivered by **Hope for Justice** in partnership with **Housing Justice**, aimed at supporting individuals as they transition from temporary accommodation into longer-term housing.

Although the formal **launch of Citadel Cornwall** was scheduled for 2025, our **2024 groundwork was critical**. We helped prepare for the project by:

- **Connecting Citadel’s national team** with Cornwall-based churches, charities, and support organisations.

- Facilitating early conversations with stakeholders about how **trained volunteers** can walk alongside people moving into tenancies—offering relational support, help with essentials, and a listening ear.
- Advocating for **community involvement in tenancy sustainment**, recognising the impact of relationship-based support on long-term housing outcomes.

Cornwall was ultimately selected as **one of six UK regions** to adopt this high-impact model, which previously demonstrated a **95% tenancy sustainment rate** in pilot schemes in Wales. Citadel later acknowledged Transformation Cornwall’s “**proactivity in connecting organisations with shared passions**”, recognising our foundational role in preparing for the programme’s success.

Keep Cornwall Carpeted: A Campaign for Dignity in Social Housing

From autumn 2024 onward, we led the **Keep Cornwall Carpeted** campaign—highlighting the reality that many social housing tenants move into unfurnished homes with bare concrete or wooden floors, facing unsafe and uncomfortable living conditions.

This campaign:

- **Raised public and media awareness** about the link between housing conditions, wellbeing, and poverty.
- Engaged **local councillors, housing associations, and national audiences** in calls to follow **Wales’ model**, where flooring is now provided in social tenancies as standard.
- Encouraged **community donations of rugs and flooring**, practical support for newly housed individuals, and new conversations about what “dignity at home” really means.
-

Our communications featured **real stories from Cornwall residents** and helped to frame flooring not as a luxury, but as a basic housing right that impacts **children’s health, safety, and mental wellbeing**.

Partnership, Training and Advocacy.

Throughout 2024, we deepened our collaboration with local homelessness organisations, including **Doorstep, St Petrocs, and Shelter Cornwall**, by:

- **Inviting them into our events and networks**
- **Promoting their training sessions and volunteer opportunities**
- **Helping secure funding** by signposting relevant grant programmes and community foundations

We also supported **national housing justice campaigns**, such as the Centre for Progressive Change’s “**Speak Up for Housing Justice**”, which amplifies lived experience in policymaking around affordability, homelessness prevention, and home insecurity.

Churches and grassroots groups played a vital role in this work, and we provided guidance on how they could support local efforts—such as furnishing homes, offering tenancy mentoring, or providing pastoral care for people in housing crisis.

Key Achievements: Homelessness and Housing Justice (2024).

- **Prepared groundwork for the Citadel Cornwall project**, connecting Hope for Justice and Housing Justice with local networks and community groups.

- **Led the Keep Cornwall Carpeted campaign (Autumn–Winter 2024):**
 - Raised awareness about flooring poverty in social housing
 - Mobilised donations and practical help for newly housed tenants
 - Pressured housing providers and local authorities to adopt more dignified tenancy standards.
- **Strengthened relationships with homelessness charities**, including Doorstep, Shelter Cornwall, and St Petrocs, supporting collaboration and access to resources.
- **Promoted national housing campaigns**, including “Speak Up for Housing Justice,” spotlighting lived experience as a driver of policy reform.
- **Helped churches and community groups access funding** and deliver practical housing-related initiatives, such as move-in support, essential household item donations, and community companionship for newly housed individuals.

4. Modern Slavery:

Tackling Modern Slavery through Partnership and Awareness.

Modern slavery remains a **growing concern in Cornwall**, with vulnerable individuals increasingly at risk of exploitation. In 2025, Transformation Cornwall played a key leadership role in addressing this issue through **convening partnerships, promoting awareness, and equipping frontline and faith-based organisations**.

Our central platform for this work is the **Cornwall Modern Slavery Network**, which we co-convene **bi-monthly** in partnership with **Churches Together Cornwall** and the **Cornwall Refugee Resource Network**. This cross-sector network brings together stakeholders from the **police, statutory services, charities, faith communities, and local businesses** to share information, flag emerging risks, and coordinate referral and training opportunities.

A significant moment in 2025 was our **April 2024 meeting**, which welcomed **Hilary Agg, the new Anti-Slavery Partnership Co-ordinator** from *Unseen*. Her presentation was made available through our website, further broadening the reach of her insights and strengthening local engagement.

We also **refreshed and promoted our Anti-Slavery Day Church Toolkit** (originally released in 2023), once again in partnership with Churches Together Cornwall. This updated toolkit supported churches in marking **Anti-Slavery Week** with services, prayer, social media engagement, and educational displays.

Throughout the year, we stressed the urgency of the issue, echoing the **National Crime Agency’s warning** that “*modern slavery is increasing steadily and the threat is growing.*” Our network circulated key resources and training opportunities—such as *Hope for Justice’s “Spotting the Signs”*—to ensure that frontline workers and congregations remained alert and equipped to respond.

Key Achievements: Tackling Modern Slavery (2024–2025)

- **Convened the Cornwall Modern Slavery Network bi-monthly**, bringing together law enforcement, statutory bodies, faith groups, and charities for joint learning, collaboration, and referrals.
- **Hosted the Anti-Slavery Partnership Co-ordinator** from Unseen (Hilary Agg) and published her guidance for wider use across Cornwall.
- **Updated and re-promoted our Anti-Slavery Day Church Toolkit**, empowering faith communities to mark Anti-Slavery Week with services, prayer, and educational activities.
- **Promoted high-impact training resources**, including *Hope for Justice's* “*Spotting the Signs*”, helping local leaders and congregations identify exploitation and respond safely.
- **Strengthened the role of churches and community organisations** in safeguarding vulnerable individuals and supporting victims of modern slavery.

5. Financial Inclusion:

Financial Inclusion: Supporting Dignity Through Cash-First Strategies (2024)

Financial inclusion remained central to Transformation Cornwall's anti-poverty work in 2024.

We focused on ensuring that individuals and families facing hardship had access to timely, accurate, and empowering financial advice—supporting people to navigate welfare systems, avoid crisis, and maintain dignity.

In addition to distributing practical resources, we strengthened partnerships and deepened local engagement through training, campaigning, and strategic advocacy.

Cash-First Advocacy and Regional Engagement

In **October 2024**, we co-hosted a **regional cash-first webinar** with the **Independent Food Aid Network (IFAN)** and the **Trussell Trust**, attracting over **80 participants** from across the South West. The session explored the potential of Scotland's national cash-first model and reflected on three years of Cornwall-based collaboration, including:

- The creation of the **Worrying About Money? guide (2021)**
- Joint campaigning around crisis support (2021–2024)
- Hosting local public forums in 2023 and early 2024 to inform improvements to **Cornwall Council's welfare funds**

Our **Campaigns Manager** shared how this sustained work had shifted the local narrative:

“We are determined to build on what we've done so far and further the delivery of a cash-first approach—for one and all.”

Tools and Training for Financial Resilience

- In **January 2024**, we published an **updated edition of the Telephone Signposting List**—a widely used A3 resource listing local benefits, debt, housing, and emergency advice providers. This tool has been adopted in schools, libraries, GP surgeries, and churches.
- We co-delivered **Advice First Aid workshops** in partnership with **Citizens Advice Cornwall**, training volunteers in **listening, crisis signposting, and referral skills** to help people access appropriate support before hitting breaking point.
- Throughout the year, we distributed over **10,000 copies** of the **Worrying About Money? Cornwall leaflet**, ensuring people in financial difficulty had clear pathways to help—prioritising **cash-based options** over food bank use wherever possible.

Key Achievements: Financial Inclusion (2024).

Promotion of a Cash-First Approach.

We continued to champion a **cash-first response** to financial crisis, advocating that support—wherever possible—should prioritise direct financial assistance over food parcels or vouchers. This approach maintains individual dignity and improves long-term resilience.

Expansion of the Worrying About Money? Leaflet.

In collaboration with the **Trussell Trust** and **IFAN**, we updated and distributed the **Cornwall edition** of this resource—now adopted by a wide range of public, faith-based, and voluntary sector partners. Over **10,000 leaflets** were shared in 2024 alone.

Financial Wellbeing Workshops

We ran a series of training workshops across Cornwall, covering:

- Welfare entitlements and crisis grants
- Budgeting tools
- Financial signposting for frontline workers

These sessions were well attended by churches, community organisations, and volunteers.

One-to-One Support for Community-Led Initiatives.

We supported a range of local groups to develop or improve financial resilience projects, including:

- Hosting **benefits drop-in sessions**
- Launching **hardship funds**
- Developing partnerships with local **debt advice agencies**

Engagement with Cornwall Council and Strategic Forums

We contributed to local **anti-poverty working groups**, helping inform Council approaches to crisis grants and emergency support. Our advocacy ensured that the voices of **churches and grassroots organisations**—as well as those directly affected—were considered in decision-making.

Building the Role of Faith Communities

We equipped over **45 churches and community groups** to take an active role in tackling financial exclusion. This included:

- Hosting financial advice sessions and “warm spaces” with money signposting
- Supporting partnership work with credit unions, food banks, and advice centres
- Promoting benefit awareness through newsletters, events, and parish outreach

Looking Ahead.

Building on our 2024 achievements, we are preparing targeted outreach for 2025 and beyond. Plans include:

- **Monthly advice drop-ins** in high-deprivation areas to promote cash-first tools
- **An external evaluation** of the Worrying About Money materials, to better understand their impact in reducing foodbank use
- Continued work with Cornwall Council and voluntary partners to improve **access to and visibility of crisis support**

6.Climate Emergency:

Climate Emergency: Building Community Resilience in Cornwall:

Responding to the Climate Emergency Through Community Action (2024).

In 2024, Transformation Cornwall deepened its focus on the **climate emergency** by empowering churches and grassroots groups to respond locally, practically, and collaboratively. Our goal was to help communities become agents of change—**tackling environmental challenges** while building resilience and reducing inequality.

Energy Awareness Training with Community Energy Plus

In partnership with **Community Energy Plus**, we delivered **Energy Awareness training sessions** aimed at **frontline workers and volunteers**. These sessions provided:

- Practical tips for **reducing household energy use**
- Guidance on accessing **grants and support** for energy-efficient upgrades
- Strategies to help **low-income households** stay warm and manage energy bills more sustainably

This work directly addressed the intersection between **climate justice and fuel poverty**, helping to ensure that environmental action also improved wellbeing and reduced hardship.

Promoting the Eco Church Initiative.

Throughout 2024, we actively encouraged and supported congregations across Cornwall to engage with the **Eco Church framework**, which integrates care for creation into five key areas:

- Worship and teaching
- Buildings
- Land
- Community engagement
- Lifestyle

Dozens of churches progressed on their Eco Church journey—hosting climate-themed services, installing energy-saving measures, improving biodiversity on their land, and using their platforms to foster community dialogue on environmental issues.

Sustainable Practice and Climate Communications.

Our digital communications consistently highlighted:

- **Green initiatives** accessible to churches and small groups
- **Climate justice theology** and the role of faith in environmental stewardship
- **Practical sustainability tips** such as eco-friendly event planning and energy-saving ideas.

We promoted a wide range of free resources, toolkits, and funding opportunities to help faith groups act on the climate crisis within their communities.

Advocacy and Collaboration.

In 2024, we partnered with **Cornwall Council** and local stakeholders to:

- Advocate for improved **home insulation programmes**
- Raise awareness of the links between **fuel poverty, housing quality, and environmental responsibility**
- Contribute to policy discussions on how faith and community groups can support **just transition** efforts—ensuring climate action also addresses social justice

Key Achievements: Climate Action (2024).

- Delivered **Energy Awareness training** with Community Energy Plus to equip frontline workers supporting vulnerable households
- Supported **Eco Church engagement** across Cornwall—encouraging sustainable worship, land use, and building management
- Shared **climate action resources** widely through newsletters and social media, including guidance on theology, sustainability, and energy efficiency

- Collaborated with local authorities to **amplify the voices of faith communities** in environmental advocacy and link **climate solutions with poverty reduction**

Partnerships in 2024.

Throughout 2024, Transformation Cornwall forged and deepened a wide range of strategic partnerships to strengthen community action, amplify local voices, and build sustainable responses to poverty and inequality across Cornwall. These collaborations enhanced our reach and ensured that churches and grassroots organisations were effectively connected to wider systems of support and advocacy.

Key Partnerships and Collaborations, Diocese of Truro

Co-delivered the Meet the Funders programme, reinforcing the Church's vital role in community-led social action. Through this partnership, we connected with over 60 parish communities, extending our grassroots support network across Cornwall

Cornwall Community Foundation

Served as a principal funder of Meet the Funders and led the People in Mind Community Wellbeing Fund. We promoted this initiative and encouraged grassroots groups to apply, supporting increased access to mental health funding for small-scale community projects.

Citizens Advice Cornwall.

Worked in partnership to deliver Money Counts and Advice First Aid training, equipping hundreds of frontline workers and volunteers with essential knowledge on debt, welfare support, and crisis referrals.

Cornwall Council & NHS Cornwall Integrated Care Board (ICB).

Engaged with the Council and ICB through joint cash-first forums and strategic working groups. Council representatives participated in our events to explain access to Household Support Fund and other crisis grants. We also provided community feedback to help improve the design and delivery of these schemes.

Independent Food Aid Network (IFAN) & Trussell Trust.

Our key partners in promoting a cash-first approach to food insecurity. In October 2024, we co-hosted a South West regional webinar with IFAN and Trussell, sharing best practice from Cornwall and building momentum for cash-first advocacy and welfare reform.

Housing Justice (with Hope for Justice).

Supported the development of the Citadel Cornwall project, a volunteer-based homelessness support initiative. We facilitated local connections and played a pivotal role in introducing the national Citadel model to Cornwall's churches and local authorities.

Community Energy Plus.

Partnered to deliver Energy Awareness training for frontline workers, providing practical support to households facing fuel poverty and promoting sustainable, cost-saving measures.

Cornwall Voluntary Sector Forum (VSF).

Participated actively in county-wide forums hosted by VSF, contributing to collaborative work on mental health, food poverty, and Living Wage campaigns.

Additional Networks and Engagement

In 2024, we also played an active role in several sectoral and regional networks, including:

- **Cornwall Food Partnership** – Engaged on food justice, food waste, and access.
- **Cornwall Youth Providers Partnership** – Supported youth outreach and inclusion.
- **The Together Network (Church Urban Fund)** – Contributed to national faith-led social action initiatives.
- **Feast Cornwall** – Partnered to support church engagement in poverty alleviation.
- **The Centre for Progressive Change** – Supported advocacy campaigns on housing justice and expanded sick pay.
- **Christians Against Poverty (CAP)** – Promoted CAP debt support services through our networks.
- **The Clewer Initiative** – Shared training and resources on tackling modern slavery through faith-based channels.
- **Carbon Neutral Cornwall & Good Growth Programme** – Included these secular partners in event discussions and shared learning on sustainability, inclusion, and local economic resilience.

Impact of Our Partnerships in 2024

These collaborations significantly expanded our ability to serve and support communities:

- Through the **Diocese of Truro**, we connected with over **60 parish communities**.
- Through **Citizens Advice and VSF**, we supported **dozens of frontline charities and volunteers**.
- Through local councils and national networks, we ensured that **community voices from Cornwall were represented in policy conversations**—from county level to Westminster.

•

Case Studies and Successes.

Meet the Funders Impact (2024)

At our Spring 2024 Conference, held at St Martin's Church in Liskeard, over 80 community projects connected directly with national and local funders—and with one another.

"An application discussed at the event received match funding within weeks."

— *Faith leader participant*

Donations collected during the event supported Liskeard and South East Cornwall foodbanks, at a time when demand remained high and supplies were strained.

"Demand has not decreased while donations have dropped, so our support was greatly needed."

— *Simon Fann, Truro Food Bank Manager*

Cash-First Workshop Outcomes (2024).

In January 2024, following an initial session in June 2023, we ran cash-first workshops for advisors and campaigners—including church welfare officers, Citizens Advice volunteers, and Cornwall Council staff.

These sessions explored better use of the Household Support Fund, Crisis Grants, and referral pathways to reduce reliance on foodbanks.

"I better understand how to guide people through Crisis Grant and Household Support applications."

— *Workshop participant*

Insights from these workshops informed an August 2023 joint report with IFAN and Trussell Trust, praised by Cornwall Council's Social Fund team.

People in Mind (Mental Health Fund)

The People in Mind 2023 impact report (promoted in early 2024) highlighted the award of £185,455 across 17 grassroots groups to strengthen mental health support in Cornwall.

One recipient—an outreach service supporting people who self-harm—was able to double its drop-in nights due to the funding.

Later in 2024, we supported the promotion of the upcoming 2025 grant round, working with Cornwall Community Foundation, NHS Cornwall, and Public Health.

"Keep Cornwall Carpeted" Campaign (2024).

Our campaign to raise awareness about flooring poverty in social housing gained traction throughout autumn and winter 2024, with national and regional coverage (including BBC News and Premier Radio).

"Zack" from Falmouth spent half his savings carpeting a bare-floored flat, then relied on foodbank support to recover.

"Julia" from St Austell dreads winter in her uncarpeted home, with no insulation from the cold.

“Everyone deserves a warm and safe home.”

— *Sam Williams, Campaigns Manager*

The campaign’s petition gained over 1,000 supporters, and influenced local election candidates to pledge improved housing standards.

Preparing for the Citadel Cornwall Project (2024).

In 2024, we laid the groundwork for the launch of Citadel Cornwall, a volunteer-led tenancy sustainment project.

We connected Housing Justice and Hope for Justice with local churches, homelessness charities, and Cornwall Council to co-develop the pilot.

“It was clear there is a need for in-tenancy support and that volunteers can actively reduce homelessness.”

— *Sarah Bassett, Citadel National Manager*

By year-end 2024, Citadel Cornwall was preparing to recruit mentors and launch in Truro and Camborne in early 2025.

Outcomes and Impact (2024 Metrics and Feedback).

Participant Engagement

In 2024, Transformation Cornwall directly engaged over 250 individuals from churches, charities, and local government through our events, training programmes, and newsletters—fostering stronger networks and collaborations.

Funding Leveraged.

The 10+ funders at our Spring 2024 event offered grant schemes with millions in potential awards. The Cornwall Women’s Fund, for example, can award up to £25,000 per project, creating real pathways to financial support.

Volunteer Training

We trained hundreds of advisors and volunteers via:

- Money Counts
- Advice First Aid
- Energy Awareness workshops

This investment in local capacity helped build stronger, more confident frontline support for vulnerable residents.

Publications and Resources.

- Distributed over 50,000 copies of the Worrying About Money? guide across Cornwall
- Updated Telephone Signposting List (Jan 2024) widely used in churches, GPs, libraries
- New digital resource pages downloaded 1,000+ times, showing demand for clear, practical information

Grants and Donations Highlighted.

- £185,455 in mental health grants awarded across Cornwall in 2023, promoted widely in 2024
- Donations from events supported ongoing foodbank work, providing approx. 7,500 meals per month

Community Feedback and Testimonials

- *Simon Fann, Truro Food Bank:*
“We’re grateful for Transformation Cornwall’s support—our services remain under pressure every month.”
- *Clinton Sealy, Operations Director:*
“Sam Williams’ dedication to social justice and food insecurity has made a lasting impact.”
- *Workshop Feedback:*
95% of attendees rated sessions as “very useful”, citing increased confidence in navigating grants and referrals

These outcomes illustrate the tangible, faith-rooted impact of Transformation Cornwall in 2024—empowering communities, bridging sectors, and driving real, measurable change across Cornwall.

Transformation Cornwall Impact during 2024:



Social Media Reach
23,500



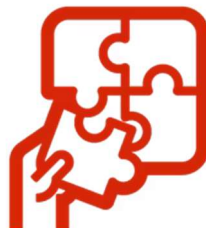
Projects Supported 40+
Both Charities and Churches



New website us
8,000



Events
380+ Participants



Resources Downloads
3000+



Grant List Downloads
1500+

Our 2024 Strategic Work & Priorities for 2025

Transformation Cornwall

2024 Financial Report – Strategic Overview

Rooted in Faith. Committed to Justice. Acting for Cornwall.

2024 Activities and Impact

In 2024, Transformation Cornwall strengthened its leadership in tackling poverty, exclusion, and inequality across the county. Working in deep collaboration with churches, charities, local authorities, and grassroots groups, our work centred on capacity-building, strategic advocacy, and practical support.

Expanded Support to Cornish Foodbanks

We supported foodbanks across Cornwall through advocacy, direct engagement, and awareness campaigns. As cost-of-living pressures persisted, we championed **a cash-first approach**, working alongside partners like **IFAN** and the Trussell Trust to ensure people received financial support before reaching crisis point.

Workshops and One-to-One Support

We delivered tailored workshops and 1:1 guidance to over 45 community organisations and churches. These sessions focused on **funding readiness, governance, and project development**, helping groups grow their resilience and expand their social action.

Service User Engagement and Participation

Through our **Meet the Funders** programme, we amplified the voices of people with lived experience. Their feedback informed resource design, event planning, and strategy—ensuring our work stayed grounded in real community need.

Modern Slavery Awareness and Action

We expanded our contribution to Cornwall's anti-slavery response, delivering church-based awareness sessions and participating in safeguarding partnerships. This strengthened frontline recognition of exploitation and expanded referral pathways.

Strengthened Communications and Outreach

Following a 2022 strategy review, 2024 saw the launch of improved **digital communications**. We increased our reach through newsletter growth, social media campaigns, and widely shared resources like the **Telephone Signposting List** and **Worrying About Money? guides**.

Deeper Collaboration Across Sectors

Transformation Cornwall played a bridging role—bringing together churches, charities, funders, and statutory services. From co-hosting cash-first forums to supporting new programmes like **Citadel Cornwall**, we worked to ensure collaboration was practical, values-driven, and impactful.

Looking Ahead: Hopes for 2025

As we move into 2025, Transformation Cornwall is committed to building on this strong foundation with renewed focus and bold ambition. Our hopes for the coming year include:

- **Scaling Up Cash-First Outreach**
Embedding financial signposting into more churches and community centres, expanding training for frontline volunteers, and evaluating the real-world impact of our **Worrying About Money?** materials.
- **Sustaining Meet the Funders Innovation**
Delivering both **spring and autumn events**, alongside year-round small group clinics. We aim to increase participation from **new funders**—including local trusts and representatives of the **UK Shared Prosperity Fund**.
- **Strengthening Core Thematic Work**
 - **Homelessness:** Supporting the rollout of **Citadel Cornwall** and exploring youth-focused interventions.
 - **Modern Slavery:** Hosting two Cornwall Modern Slavery Network meetings and launching **school engagement tools**.
 - **Mental Health:** Promoting equitable access to **People in Mind** grants for underrepresented communities.
 - **Climate and Housing:** Offering more **energy-saving training** and continuing advocacy around housing insulation through the **Keep Cornwall Carpeted** campaign.
- **Expanding Collaboration**
We plan to engage new networks—**health charities, business groups, and interfaith leaders**—while tracking national policy shifts on **welfare and employment rights** to facilitate informed local dialogue.
- **Organisational Growth**
We will pursue new income streams and invest in **data systems, multilingual resources, and communications upgrades** to help track impact and reach Cornwall's diverse communities more effectively.

“Transformation Cornwall is not just responding to crisis—we’re reshaping how our communities fight injustice. We are building a movement rooted in compassion, courage, and the belief that everyone deserves dignity and hope.”

— *Clinton Cameron Sealy Jnr, Operations Director*

Thank you to our Supporters

We want to express our thanks to all our supporters – the volunteers, partners, staff and funders who share our mission and enables us to continue to carry out this important work. We really couldn't do this without you.

Thank you One & All.

"Gromercy dhywgh-hwi oll."

Clinton Cameron Sealy Jnr
Operations Director
Transformation Cornwall

Signed: Hugh Nelson, Chair

On behalf of Transformation Cornwall Trustees

**TRANSFORMATION
CORNWALL⁺**

Annual Financial Statement 2024

Company Registration No. 07329249

Charity No. 1138706

Company Information for Year Ending 31 December 2024

Trustees

Rt Revd Hugh Nelson

Glyn Jones

Donna Birrell

Christopher Weston

Justin Day (stood down 26th June 2025)

Revd Matthew Noble

Independent

Examiner Whyfield

Ltd

Bankers

CAF Bank Ltd

25 Kings Hill Avenue

Kings Hill

West Mailing

Kent

ME19 4JQ

Registered

Office

The Old

Cathedral

School

Cathedral Close

Truro Cornwall TR1

Financial Review

The charity had an overall surplus of £17,032 for the year ending 31 December 2024 (2023: £22777). A deficit of £3,475 has been deducted from the brought forward unrestricted funds to give a balance at year end of £61,590 and a surplus of £20,507 has been added to restricted funds brought forward to give a balance at year end of £82,017.

Level of reserves

The trustees have considered the reserves of the charity. They consider that the balance at the year-end of £82,017 is required to help sustain the operations of the charity over the next twelve months.

Risk Management

The trustees have assessed the major risks to which the charity is exposed, in particular those relating to the operations and finances of the charity and are satisfied that systems are in place to mitigate exposure to the major risks.

Organisational Structure

Trustees meet regularly during the year and are responsible for the strategic direction and policy of the charity. The board of trustees are responsible for the day to day running of the charity.

Related Parties

There were no related party transactions.

Small Company Provisions

This report has been prepared in accordance with the Statement of Recommended Practice: Statement of Recommended Practice for Charities (SORP 2015) and in accordance with the small companies regime (section 419(2)) of the Companies Act 2006.

This report was approved by the Board on the 26th June 2025 and signed on its behalf.

Rt Revd Hugh Nelson

Chair

Dated: 26th June 2025

For the year ended 31st December 2024

	Notes	Unrestricted Funds £	Restricted Funds £	2024 £	2023 £
Income					
Donations		3,209		3,209	3911
Interest		2,677		2,677	1664
Income from Charitable Activities:					
Grants and Contracts		<u>30,000</u>	<u>85,071</u>	<u>115,071</u>	<u>98,116</u>
Total		<u>35,886</u>	<u>85,071</u>	<u>120,957</u>	<u>103,691</u>
Expenditure on:					
Charitable Activities	2	<u>39,361</u>	<u>64,564</u>	<u>103,925</u>	<u>80,913</u>
Total		<u>39,361</u>	<u>64,564</u>	<u>103,925</u>	<u>80,913</u>
Net income/ (expenditure)		(3,475)	20,507	17,032	22,777
Total Funds at 1 st January 2024		<u>64,985</u>	<u>—</u>	<u>64,985</u>	<u>42,208</u>
Total funds carried forward		<u>61,510</u>	<u>20,507</u>	<u>82,017</u>	<u>64,985</u>

2 Expenditure on Charitable

	Notes	2024	2023
Fixed Assets	3	<u>1,692</u>	<u>2,114</u>
Current Assets			
Cash at Bank		123,048	124,350
Current Liabilities			
Creditors: amounts falling due within 12 months	4	<u>(42,722)</u>	<u>(61,478)</u>
Net Current Assets		<u>80,325</u>	<u>62,871</u>
Net Assets		<u>82,017</u>	<u>64,985</u>
Funds employed	5 & 6		
Unrestricted Funds			
General Funds		82,017	64,985
Restricted Funds		—	—
		<u>64,985</u>	<u>64,985</u>

For the year ended 31st December 2024:

The company was entitled to the exemption from audit under section 477 of the Companies Act 2006. The members have not requested the company to obtain an audit in accordance with section 476 of the Companies Act 2006 relating to small companies.

The directors acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of the accounts.

The financial statements were approved and authorised for issue by the trustees on 26th June 2025 and signed on their behalf by:

Rt Revd Hugh Nelson

Chair

2 Expenditure on Charitable

1 Principal Accounting Policies

The principal accounting policies adopted in the preparation of the financial statements are set out below and have remained unchanged from the previous year.

a) Basis of Preparation

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities:

Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) 2nd edition the Charities Act 2011 and the Companies Act 2006.

The financial statements have been prepared under the historical cost convention.

(a) Fund Accounting

(i) Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

(ii) Designated funds are unrestricted funds earmarked by the Trustees for particular purposes.

(iii) Restricted Funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

(b) Income

Income is included in the Statement of Financial Activities (SoFA) when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income.

(i) Income received by way of grants, donations and gifts is included in full in the SoFA when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant;

(ii) Donated services and facilities are included at the value to the charity where this can be quantified;

(iii) The values of services provided by volunteers has not been included in these accounts;

(iv) Investment income is included when receivable.

(v) Income from charitable trading activity are accounted for when earned;

(vi) Income from grants, where related to performance and specific deliverables, are accounted for as the charity earns the right to consideration by its performance.

(c) Expenditure

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered.

(i) Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes;

(ii) Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them;

(iii) All costs are allocated between the expenditure categories of the SoFA on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis.

(d) Fixed Assets

Fixed assets are written off over the expected useful life of the asset on the reducing balance method at 20% per annum.

2 Expenditure on Charitable

	2024	2023
Bank charges	70	75
Computer and Internet Expenses	622	1,377
Depreciation Expense	423	529
Donations	-	194
Dues and Subscriptions	754	1,148
Event expenses and Room Hire	1,553	1,486
Independent Examination Fees	288	(500)
Insurance Expense	593	415
Meals and Entertainment		126
Miscellaneous Expense – Recruitment Advert	299	147
Office Expense: Print Post stationery and photocopying	1,578	828
Payroll Expenses note 7	93,011	70,219
Professional Fees: Accounts, Book-keeping & Payroll	1,906	1,006
Travel	2,828	1,878
Training	-	985
	<u>103,925</u>	<u>80,913</u>

3 Tangible Assets

Fittings & Equipment

Cost:

Balance brought forward	6,229
Additions	0
Balance carried forward	<u>6,229</u>

Depreciation:

Balance brought forward	4,115
Charge for the Year	<u>423</u>
	<u>4,538</u>

Net book value at 31st December 2024 1,692

Net book value at 31st December 2023 2,114

4 Creditors

2024 2023

5 Movements in
Sundry Creditors
Deferred Income — Trussel Trust

At 31st December 2024:

	Balance brought fwd £	Income £	Expenditure £	Balance Transfers £	Balance carried fwd £
Unrestricted Funds					
General Fund	<u>64,985</u>	<u>35,886</u>	<u>(39,361)</u>	<u>—</u>	<u>61,510</u>
Restricted Funds					
Donation	-	-	-		
Trussel Trust		63,275	(43,402)		
National Lottery Community Fund					
RC South West Region		21,046	(20,799)		
Cornwall Community Foundation		<u>750</u>	<u>(362)</u>	<u>—</u>	<u>—</u>
		<u>85,071</u>	<u>(64,563)</u>	<u>—</u>	<u>—</u>
Total	<u>64,985</u>	<u>120,957</u>	<u>(103,924)</u>	<u>-</u>	<u>82,017</u>

Comparative figures for 2023

	Balance brought fwd	Income	Expenditure	Balance Transfers	Balance carried fwd
Unrestricted Funds					
General Fund	41,824	<u>40,575</u>	<u>(17,414)</u>		65,265
Restricted Funds					
Donation	194		(194)		
Trussel Trust		41,320	(41,320)		
National Lottery Community Fund					
RC South West Region		21,046	(21,046)		
Cornwall Community Foundation	<u>190</u>	<u>750</u>	<u>(940)</u>	<u>—</u>	<u>—</u>
	<u>384</u>	<u>63,116</u>	<u>(63,500)</u>	<u>—</u>	<u>—</u>
Total	<u>42,208</u>	<u>103,691</u>	<u>(80,914)</u>	<u>-</u>	<u>64,985</u>

6 Analysis of net assets between funds

	General Funds	Restricted Funds
Tangible Fixed Assets	1,692	
Current Assets	78,965	44,083
Current Liabilities	<u>1,360</u>	<u>(44,083)</u>
Net assets at 31 ^{*†} December 2024	<u>82,017</u>	<u>—</u>

5 Movements in
Comparative figures for 2023

	General Funds	Restricted Funds
Tangible Fixed Assets	2,114	
Current Assets	69,892	54,458
Current Liabilities	<u>(7,020)</u>	<u>(54,458)</u>
Net assets at 31 st December 2023	<u>64,985</u>	<u>--</u>

7 Employee Information

2024

2023

Number of employees
Receiving emoluments of less than £60,000.

3

2

The average weekly number of employees during the year were calculated on the basis of average monthly head count.

Salaries and wages	87,348	63,316
Social Security Cost	<u>3,707</u>	<u>5 5 4 1</u>
	91,055	68,857
Pension Contribution	<u>1,956</u>	<u>1,362</u>
	<u>93,011</u>	<u>70,219</u>

8 Trustees Information

2024

2023

Trustees remuneration and expenses
The trustees received no remuneration.

Related Party Transaction: There were none this year.

9 Capital Commitments and
contingent liabilities There are none
at 31st December 2024.

Unrestricted Funds	Restricted Funds
£	£

Income			
Donations	3,209		3,911
Interest	2,677		1,664
Income from Charitable Activities:			
Grants and Contracts	<u>30,000</u>	<u>85,071</u>	<u>98,116</u>
Total	<u>35,886</u>	<u>85,071</u>	<u>103,691</u>
Expenditure on:			
Charitable Activities	<u>39,361</u>	<u>64,564</u>	<u>60,797</u>
Total	<u>39,361</u>	<u>64,564</u>	<u>60,797</u>
Net income / (expenditure)	(3,475)	20,507	22,777
Total Funds at 1 ^s *January 2023	<u>64,985</u>	_____	<u>42,208</u>
Total funds carried forward	<u>61,510</u>	<u>20,507</u>	<u>64,985</u>

Accounts

Transformation Cornwall

Financial Statements

31 December 2023

Transformation Cornwall

Company Information

For the year ended 31 December 2023

Trustees

Rt Revd Hugh Nelson

Nicolas Herian (resigned 9 August 2023)

Glyn Jones

Donna Birrell

Christopher Weston

Justin Day (appointed 9 August 2023)

Revd Matthew Noble (appointed 9 August 2023)

Independent Examiner

Whyfield Ltd

Bankers

CAF Bank Ltd

25 Kings Hill Avenue

Kings Hill

West Mailing

Kent

ME19 4JQ

Registered Office

Church House

Woodlands Court

Threemilestone Business Park

Truro

Cornwall

TR4 9NH

The trustees present their report and accounts for the year ended 31 December 2023.

Governing Document

Founded in 2010, Transformation Cornwall is a Joint Venture between the Diocese of Truro, the Methodist Church in Cornwall, Churches Together in Cornwall (CTC) and Church Urban Fund (CUF). Our priority is to strengthen and build the capacity and skills of the voluntary and faith sectors in Cornwall, focusing on social action and the relief of deprivation and poverty.

Vision, Aims and Objectives

Our vision is to see faith action at the heart of flourishing communities in Cornwall. Our Mission is to strengthen social action across Cornwall.

We work in three main ways:

- Delivering the Meet the Funders programme.
- One to one bespoke support to individual churches, faith groups and grassroot organisations in Cornwall.
- Strengthening links- connecting faith based and non-faith organisations around our six core themes.

Activities and Achievements

Meet the Funders

Meet the Funders is an innovative year-long programme providing conferences and workshops to inform, inspire and strengthen community work in Cornwall. Delivered in partnership with the Diocese of Truro, Meet the Funders supports projects that address poverty, exclusion, isolation, and rurality. Open to people and projects of all faiths and none, the programme provides conferences and workshops which give networking opportunities, advice, and support. The programme begins with a large annual spring event with invited local and national funders and follows with a series of smaller workshops. These workshops take participants through the key stages of developing, funding, and sustaining a community social action project. Throughout the programme, we collaborate with former Meet the Funders recipients to share their experiences of inspirational transformation, their project development path, and to help us share and celebrate best practise. We have been running Meet the Funders in various formats for the past 12 years, and it has a solid reputation among participants and funders alike. We remain delighted by our evaluations, attendances, and support from all involved.

One-to-one support

Offering bespoke support and guidance to develop and strengthen social action projects in local communities. This assistance might range from clarifying a project's vision to developing and sustaining a project team, identifying possible funders, designing community consultation events, and organisational governance. These requests for assistance come from a diverse range of organisations, many of which work with extremely vulnerable people and many of which are vulnerable themselves.

Our support spans the entire county of Cornwall, covering all aspects of six key themes as well as accessibility, diversity and inclusion.

Strengthening links

Our strengthening links work is primarily focused around six main themes in which we are actively engaged: food poverty, mental health, modern slavery, homelessness, financial inclusion, and climate emergency. By utilising our 'Tools for Change' Toolkits, we are also able to respond to major concerns concerning equality and social justice. We are continuing to connect faith and mainstream communities around our core themes, promoting collaboration and broadening the impact on our communities.

Our 2023 Strategic Work & Priorities for 2024

Throughout 2023 Transformation Cornwall continued its strategic work, we:

- continued our support to the Cornish Foodbanks
- continued to support and campaign for a cash first approach to food insecurity, hosting a discussion forum and creating a written report with Independent Food Aid Network (IFAN), Trussell Trust and Cornwall Council, to improve financial access to those most in need, and reduce the need for emergency provision.
- achieved a cash first approach with Cornwall Council for the Household Support Fund.
- supported the Living Wage Foundation Campaign for Cornwall to be a Real Living Wage Place.
- supported the voluntary, community and social enterprise (VCSE) sector working in mental health support, through sharing resources, funding opportunities and opportunities for collaboration to improve access to services.
- supported the VCSE sector working in homelessness support and provision through funding and campaign support.
- strengthened our work in the fight against Modern Slavery through national partnerships and campaigns.

Our 2024 priorities are to:

- continue our support to the Cornish Foodbanks and drive forward financial inclusion and a cash-first approach.
- campaign for systematic change, directly impacting the drivers of emergency food provision.
- develop our service user engagement work particularly through our Meet the Funder attendees.
- strengthen our Partnerships to expand our project support work.
- develop our work in mental health and homelessness spheres to provide better access, dignity and empowerment.

Public Benefit

The trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning future activities and projects.

Financial review

The charity had an overall surplus of £22,777 for the year ending 31 December 2023 (2022: £11,957). A surplus of £23,161 has been added to the brought forward unrestricted funds to give a balance at year end of £64,985 and a deficit of £384 has been deducted from restricted funds brought forward to give a balance at year end of £0.

Level of reserves

The trustees have considered the reserves of the charity. They consider that the balance at the year-end of £64,985 is required to help sustain the operations of the charity over the next twelve months.

Risk Management

The trustees have assessed the major risks to which the charity is exposed, in particular those relating to the operations and finances of the charity and are satisfied that systems are in place to mitigate exposure to the major risks.

Organisational Structure

Trustees meet regularly during the year and are responsible for the strategic direction and policy of the charity. The board of trustees are responsible for the day to day running of the charity.

Related Parties

There were no related party transactions.

Small company provisions

This report has been prepared in accordance with the Statement of Recommended Practice: Statement of Recommended Practice for Charities (SORP 2015) and in accordance with the small companies regime (section 419(2)) of the Companies Act 2006.

This report was approved by the Board on the 16th July 2024 and signed on its behalf.

Rt Revd Hugh Nelson

Chair

Dated: 16 July 2024

Transformation Cornwall

Statement of Financial Activities

For the year ended 31st December 2023

	Notes	Unrestricted Funds £	Restricted Funds £	2023 £	2022 £
Income					
Donations		3,911		3,911	1,280
Interest		1,664		1,664	131
Income from Charitable Activities:					
Grants and Contracts		<u>35,000</u>	<u>63,116</u>	<u>98,116</u>	<u>71,343</u>
Total		<u>40,575</u>	<u>63,116</u>	<u>103,691</u>	<u>72,754</u>
Expenditure on:					
Charitable Activities	2	<u>17,414</u>	<u>63,500</u>	<u>80,634</u>	<u>60,797</u>
Total		<u>17,414</u>	<u>63,500</u>	<u>80,634</u>	<u>60,797</u>
Net income/ (expenditure)		23,161	(384)	23,057	11,957
Total Funds at 1 st January 2023		<u>41,824</u>	<u>384</u>	<u>42,208</u>	<u>30,251</u>
Total funds carried forward		<u>64,985</u>	<u> </u>	<u>65,265</u>	<u>42,208</u>

Transformation Cornwall

Balance Sheet as at 31st December 2023

	Notes	2023	2022
Fixed Assets	3	<u>2,114</u>	<u>519</u>
Current Assets			
Cash at Bank		124,350	91,281
Current Liabilities			
Creditors: amounts falling due within 12 months	4	<u>(61,478)</u>	<u>(49,592)</u>
Net Current Assets		<u>62,871</u>	<u>41,689</u>
Net Assets		<u>64,985</u>	<u>42,208</u>
Funds employed	5 & 6		
Unrestricted Funds			
General Funds		64,985	41,824
Restricted Funds		<u> </u>	<u>384</u>
		<u>64,985</u>	<u>42,208</u>

For the year ended 31st December 2023:

The company was entitled to the exemption from audit under section 477 of the Companies Act 2006. The members have not requested the company to obtain an audit in accordance with section 476 of the Companies Act 2006 relating to small companies.

The directors acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of the accounts.

The financial statements were approved and authorised for issue by the trustees on 16th July 2024 and signed on their behalf by:

Rt Revd Hugh Nelson

Chair

1 Principal Accounting Policies

The principal accounting policies adopted in the preparation of the financial statements are set out below and have remained unchanged from the previous year.

(a) Basis of Preparation

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities:

Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) 2nd edition the Charities Act 2011 and the Companies Act 2006.

The financial statements have been prepared under the historical cost convention.

(b) Fund Accounting

(i) Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

(ii) Designated funds are unrestricted funds earmarked by the Trustees for particular purposes.

(iii) Restricted Funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

(c) Income

Income is included in the Statement of Financial Activities (SoFA) when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income.

(i) Income received by way of grants, donations and gifts is included in full in the SoFA when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant;

(ii) Donated services and facilities are included at the value to the charity where this can be quantified;

(iii) The values of services provided by volunteers has not been included in these accounts;

(iv) Investment income is included when receivable.

(v) Income from charitable trading activity are accounted for when earned;

(vi) Income from grants, where related to performance and specific deliverables, are accounted for as the charity earns the right to consideration by its performance.

(d) Expenditure

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered.

(i) Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes;

(ii) Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them;

(iii) All costs are allocated between the expenditure categories of the SoFA on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis.

(e) Fixed Assets

Fixed assets are written off over the expected useful life of the asset on the reducing balance method at 20% per annum.

2 Expenditure on Charitable Activities

	2023	2022
Bank charges	75	83
Computer and Internet Expenses	1,377	1,866
Depreciation Expense	529	130
Donations	194	
Dues and Subscriptions	1,148	831
Event expenses and Room Hire	1,486	267
Independent Examination Fees	500	(300)
Insurance Expense	415	789
Meals and Entertainment	126	69
Miscellaneous Expense	147	452
Office Expense: Print Post stationery and photocopying	828	782
Payroll Expenses note 7	70,219	53,825
Professional Fees: Accounts, Book-keeping & Payroll	1,006	475
Travel	1,878	1,528
Training	<u>985</u>	<u></u>
	<u>80,913</u>	<u>60,797</u>

3 Tangible Assets

	Fittings & Equipment
<u>Cost:</u>	
Balance brought forward	4,105
Additions	<u>2,124</u>
Balance carried forward	<u>6,229</u>
<u>Depreciation:</u>	
Balance brought forward	3,586
Charge for the Year	<u>529</u>
	<u>4,115</u>
Net book value at 31 st December 2023	<u>2,114</u>
Net book value at 31 st December 2022	<u>519</u>

4 Creditors

	2023	2022
Sundry Creditors	7,020	5,074
Deferred Income — Trussel Trust	<u>54,458</u>	<u>44,518</u>
	<u>61,478</u>	<u>49,592</u>

Transformation Cornwall

Notes to the accounts for the year ended 31st December 2023 (cont)

5 Movements in funds

At 31st December 2023:

	Balance brought fwd £	Income £	Expenditure £	Balance Transfers £	Balance carried fwd £
Unrestricted Funds					
General Fund	<u>41,824</u>	<u>40,575</u>	<u>(17,414)</u>	<u>—</u>	<u>65,265</u>
Restricted Funds					
Donation	194		(194)		
Trussel Trust		41,320	(41,320)		
National Lottery Community Fund RC South West Region		21,046	(21,046)		
CornwallCommunity Foundation	<u>190</u>	<u>750</u>	<u>(940)</u>	<u>—</u>	<u>—</u>
	<u>384</u>	<u>63,116</u>	<u>(63,500)</u>	<u>—</u>	<u>—</u>
Total	<u>42,208</u>	<u>103,691</u>	<u>(80,914)</u>	<u>-</u>	<u>64,985</u>

Comparative figures for 2022

	Balance brought fwd	Income	Expenditure	Balance Transfers	Balance carried fwd
Unrestricted Funds					
General Fund	<u>30,251</u>	<u>44,432</u>	<u>(32,859)</u>		<u>41,824</u>
Restricted Funds					
Donation		194			194
Trussel Trust		6,382	(6,382)		
National Lottery Community Fund RC South West Region		21,046	(21,046)		
Cornwall Community Foundation	<u>—</u>	<u>700</u>	<u>(510)</u>	<u>—</u>	<u>190</u>
	<u>—</u>	<u>28,322</u>	<u>(27,938)</u>	<u>—</u>	<u>384</u>
Total	<u>30,251</u>	<u>72,754</u>	<u>(60,797)</u>	<u>-</u>	<u>42,208</u>

6 Analysis of net assets between funds

	General Funds	Restricted Funds
Tangible Fixed Assets	2,114	
Current Assets	69,891	54,458
Current Liabilities	<u>(7,020)</u>	<u>(54,458)</u>
Net assets at 31 ^{*†} December 2023	<u>64,985</u>	<u>—</u>

6 Analysis of net assets between funds (cont)

Comparative figures for 2022

	General Funds	Restricted Funds
Tangible Fixed Assets	519	
Current Assets	46,379	44,902
Current Liabilities	<u>(5,074)</u>	<u>(44,518)</u>
Net assets at 31 st December 2022	<u>41,824</u>	<u>384</u>

7 Employee Information

	2023	2022
Number of employees	2	3
Receiving emoluments of less than £60,000.		

The average weekly number of employees during the year were calculated on the basis of average monthly head count.

Salaries and wages	63,316	48,975
Social Security Cost	<u>5,541</u>	<u>3,870</u>
	68,857	52,845
Pension Contribution	<u>1,362</u>	<u>980</u>
	<u>70,219</u>	<u>53,825</u>

8 Trustees Information

Trustees remuneration and expenses
The trustees received no remuneration.

Related Party Transaction: There were none this year.

9 Capital Commitments and contingent liabilities

There are none at 31st December 2023.

10 Prior year comparative Statement of Financial Activities (SOFA)

	Unrestricted Funds £	Restricted Funds £	2022 £
Income			
Donations	1,086	194	1,280
Interest	131		131
Income from Charitable Activities:			
Grants and Contracts	<u>43,215</u>	<u>28,128</u>	<u>71,343</u>
Total	<u>44,432</u>	<u>28,322</u>	<u>72,754</u>
Expenditure on:			
Charitable Activities	<u>32,859</u>	<u>27,938</u>	<u>60,797</u>
Total	<u>32,859</u>	<u>27,938</u>	<u>60,797</u>
Net income / (expenditure)	11,573	384	11,957
Total Funds at 1 st January 2022	<u>30,251</u>	_____	<u>30,251</u>
Total funds carried forward	<u>41,824</u>	<u>384</u>	<u>42,208</u>

Transformation Cornwall

Financial Statements

31 December 2023

Transformation Cornwall

Company Information

For the year ended 31 December 2023

Trustees

Rt Revd Hugh Nelson

Nicolas Herian (resigned 9 August 2023)

Glyn Jones

Donna Birrell

Christopher Weston

Justin Day (appointed 9 August 2023)

Revd Matthew Noble (appointed 9 August 2023)

Independent Examiner

Whyfield Ltd

Bankers

CAF Bank Ltd

25 Kings Hill Avenue

Kings Hill

West Mailing

Kent

ME19 4JQ

Registered Office

Church House

Woodlands Court

Threemilestone Business Park

Truro

Cornwall

TR4 9NH

The trustees present their report and accounts for the year ended 31 December 2023.

Governing Document

Founded in 2010, Transformation Cornwall is a Joint Venture between the Diocese of Truro, the Methodist Church in Cornwall, Churches Together in Cornwall (CTC) and Church Urban Fund (CUF). Our priority is to strengthen and build the capacity and skills of the voluntary and faith sectors in Cornwall, focusing on social action and the relief of deprivation and poverty.

Vision, Aims and Objectives

Our vision is to see faith action at the heart of flourishing communities in Cornwall. Our Mission is to strengthen social action across Cornwall.

We work in three main ways:

- Delivering the Meet the Funders programme.
- One to one bespoke support to individual churches, faith groups and grassroot organisations in Cornwall.
- Strengthening links- connecting faith based and non-faith organisations around our six core themes.

Activities and Achievements

Meet the Funders

Meet the Funders is an innovative year-long programme providing conferences and workshops to inform, inspire and strengthen community work in Cornwall. Delivered in partnership with the Diocese of Truro, Meet the Funders supports projects that address poverty, exclusion, isolation, and rurality. Open to people and projects of all faiths and none, the programme provides conferences and workshops which give networking opportunities, advice, and support. The programme begins with a large annual spring event with invited local and national funders and follows with a series of smaller workshops. These workshops take participants through the key stages of developing, funding, and sustaining a community social action project. Throughout the programme, we collaborate with former Meet the Funders recipients to share their experiences of inspirational transformation, their project development path, and to help us share and celebrate best practise. We have been running Meet the Funders in various formats for the past 12 years, and it has a solid reputation among participants and funders alike. We remain delighted by our evaluations, attendances, and support from all involved.

One-to-one support

Offering bespoke support and guidance to develop and strengthen social action projects in local communities. This assistance might range from clarifying a project's vision to developing and sustaining a project team, identifying possible funders, designing community consultation events, and organisational governance. These requests for assistance come from a diverse range of organisations, many of which work with extremely vulnerable people and many of which are vulnerable themselves.

Our support spans the entire county of Cornwall, covering all aspects of six key themes as well as accessibility, diversity and inclusion.

Strengthening links

Our strengthening links work is primarily focused around six main themes in which we are actively engaged: food poverty, mental health, modern slavery, homelessness, financial inclusion, and climate emergency. By utilising our 'Tools for Change' Toolkits, we are also able to respond to major concerns concerning equality and social justice. We are continuing to connect faith and mainstream communities around our core themes, promoting collaboration and broadening the impact on our communities.

Our 2023 Strategic Work & Priorities for 2024

Throughout 2023 Transformation Cornwall continued its strategic work, we:

- continued our support to the Cornish Foodbanks
- continued to support and campaign for a cash first approach to food insecurity, hosting a discussion forum and creating a written report with Independent Food Aid Network (IFAN), Trussell Trust and Cornwall Council, to improve financial access to those most in need, and reduce the need for emergency provision.
- achieved a cash first approach with Cornwall Council for the Household Support Fund.
- supported the Living Wage Foundation Campaign for Cornwall to be a Real Living Wage Place.
- supported the voluntary, community and social enterprise (VCSE) sector working in mental health support, through sharing resources, funding opportunities and opportunities for collaboration to improve access to services.
- supported the VCSE sector working in homelessness support and provision through funding and campaign support.
- strengthened our work in the fight against Modern Slavery through national partnerships and campaigns.

Our 2024 priorities are to:

- continue our support to the Cornish Foodbanks and drive forward financial inclusion and a cash-first approach.
- campaign for systematic change, directly impacting the drivers of emergency food provision.
- develop our service user engagement work particularly through our Meet the Funder attendees.
- strengthen our Partnerships to expand our project support work.
- develop our work in mental health and homelessness spheres to provide better access, dignity and empowerment.

Public Benefit

The trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning future activities and projects.

Transformation Cornwall

Trustees' Annual Report

For the year ended 31 December 2023

Financial review

The charity had an overall surplus of £22,777 for the year ending 31 December 2023 (2022: £11,957). A surplus of £23,161 has been added to the brought forward unrestricted funds to give a balance at year end of £64,985 and a deficit of £384 has been deducted from restricted funds brought forward to give a balance at year end of £0.

Level of reserves

The trustees have considered the reserves of the charity. They consider that the balance at the year-end of £64,985 is required to help sustain the operations of the charity over the next twelve months.

Risk Management

The trustees have assessed the major risks to which the charity is exposed, in particular those relating to the operations and finances of the charity and are satisfied that systems are in place to mitigate exposure to the major risks.

Organisational Structure

Trustees meet regularly during the year and are responsible for the strategic direction and policy of the charity. The board of trustees are responsible for the day to day running of the charity.

Related Parties

There were no related party transactions.

Small company provisions

This report has been prepared in accordance with the Statement of Recommended Practice: Statement of Recommended Practice for Charities (SORP 2015) and in accordance with the small companies regime (section 419(2)) of the Companies Act 2006.

This report was approved by the Board on the 16th July 2024 and signed on its behalf.

Rt Revd Hugh Nelson

Chair

Dated: 16 July 2024

Transformation Cornwall

Statement of Financial Activities

For the year ended 31st December 2023

	Notes	Unrestricted Funds £	Restricted Funds £	2023 £	2022 £
Income					
Donations		3,911		3,911	1,280
Interest		1,664		1,664	131
Income from Charitable Activities:					
Grants and Contracts		<u>35,000</u>	<u>63,116</u>	<u>98,116</u>	<u>71,343</u>
Total		<u>40,575</u>	<u>63,116</u>	<u>103,691</u>	<u>72,754</u>
Expenditure on:					
Charitable Activities	2	<u>17,414</u>	<u>63,500</u>	<u>80,634</u>	<u>60,797</u>
Total		<u>17,414</u>	<u>63,500</u>	<u>80,634</u>	<u>60,797</u>
Net income/ (expenditure)		23,161	(384)	23,057	11,957
Total Funds at 1 st January 2023		<u>41,824</u>	<u>384</u>	<u>42,208</u>	<u>30,251</u>
Total funds carried forward		<u>64,985</u>	<u> </u>	<u>65,265</u>	<u>42,208</u>

Transformation Cornwall

Balance Sheet as at 31st December 2023

	Notes	2023	2022
Fixed Assets	3	<u>2,114</u>	<u>519</u>
Current Assets			
Cash at Bank		124,350	91,281
Current Liabilities			
Creditors: amounts falling due within 12 months	4	<u>(61,478)</u>	<u>(49,592)</u>
Net Current Assets		<u>62,871</u>	<u>41,689</u>
Net Assets		<u>64,985</u>	<u>42,208</u>
Funds employed	5 & 6		
Unrestricted Funds			
General Funds		64,985	41,824
Restricted Funds		<u> </u>	<u>384</u>
		<u>64,985</u>	<u>42,208</u>

For the year ended 31st December 2023:

The company was entitled to the exemption from audit under section 477 of the Companies Act 2006. The members have not requested the company to obtain an audit in accordance with section 476 of the Companies Act 2006 relating to small companies.

The directors acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of the accounts.

The financial statements were approved and authorised for issue by the trustees on 16th July 2024 and signed on their behalf by:

Rt Revd Hugh Nelson

Chair

1 Principal Accounting Policies

The principal accounting policies adopted in the preparation of the financial statements are set out below and have remained unchanged from the previous year.

(a) Basis of Preparation

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities:

Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) 2nd edition the Charities Act 2011 and the Companies Act 2006.

The financial statements have been prepared under the historical cost convention.

(b) Fund Accounting

(i) Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

(ii) Designated funds are unrestricted funds earmarked by the Trustees for particular purposes.

(iii) Restricted Funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

(c) Income

Income is included in the Statement of Financial Activities (SoFA) when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income.

(i) Income received by way of grants, donations and gifts is included in full in the SoFA when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant;

(ii) Donated services and facilities are included at the value to the charity where this can be quantified;

(iii) The values of services provided by volunteers has not been included in these accounts;

(iv) Investment income is included when receivable.

(v) Income from charitable trading activity are accounted for when earned;

(vi) Income from grants, where related to performance and specific deliverables, are accounted for as the charity earns the right to consideration by its performance.

(d) Expenditure

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered.

(i) Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes;

(ii) Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them;

(iii) All costs are allocated between the expenditure categories of the SoFA on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis.

(e) Fixed Assets

Fixed assets are written off over the expected useful life of the asset on the reducing balance method at 20% per annum.

2 Expenditure on Charitable Activities

	2023	2022
Bank charges	75	83
Computer and Internet Expenses	1,377	1,866
Depreciation Expense	529	130
Donations	194	
Dues and Subscriptions	1,148	831
Event expenses and Room Hire	1,486	267
Independent Examination Fees	500	(300)
Insurance Expense	415	789
Meals and Entertainment	126	69
Miscellaneous Expense	147	452
Office Expense: Print Post stationery and photocopying	828	782
Payroll Expenses note 7	70,219	53,825
Professional Fees: Accounts, Book-keeping & Payroll	1,006	475
Travel	1,878	1,528
Training	<u>985</u>	<u></u>
	<u>80,913</u>	<u>60,797</u>

3 Tangible Assets

	Fittings & Equipment
<u>Cost:</u>	
Balance brought forward	4,105
Additions	<u>2,124</u>
Balance carried forward	<u>6,229</u>
<u>Depreciation:</u>	
Balance brought forward	3,586
Charge for the Year	<u>529</u>
	<u>4,115</u>
Net book value at 31 st December 2023	<u>2,114</u>
Net book value at 31 st December 2022	<u>519</u>

4 Creditors

	2023	2022
Sundry Creditors	7,020	5,074
Deferred Income — Trussel Trust	<u>54,458</u>	<u>44,518</u>
	<u>61,478</u>	<u>49,592</u>

Transformation Cornwall

Notes to the accounts for the year ended 31st December 2023 (cont)

5 Movements in funds

At 31st December 2023:

	Balance brought fwd £	Income £	Expenditure £	Balance Transfers £	Balance carried fwd £
Unrestricted Funds					
General Fund	<u>41,824</u>	<u>40,575</u>	<u>(17,414)</u>	<u>—</u>	<u>65,265</u>
Restricted Funds					
Donation	194		(194)		
Trussel Trust		41,320	(41,320)		
National Lottery Community Fund RC South West Region		21,046	(21,046)		
CornwallCommunity Foundation	<u>190</u>	<u>750</u>	<u>(940)</u>	<u>—</u>	<u>—</u>
	<u>384</u>	<u>63,116</u>	<u>(63,500)</u>	<u>—</u>	<u>—</u>
Total	<u>42,208</u>	<u>103,691</u>	<u>(80,914)</u>	<u>-</u>	<u>64,985</u>

Comparative figures for 2022

	Balance brought fwd	Income	Expenditure	Balance Transfers	Balance carried fwd
Unrestricted Funds					
General Fund	<u>30,251</u>	<u>44,432</u>	<u>(32,859)</u>		<u>41,824</u>
Restricted Funds					
Donation		194			194
Trussel Trust		6,382	(6,382)		
National Lottery Community Fund RC South West Region		21,046	(21,046)		
Cornwall Community Foundation	<u>—</u>	<u>700</u>	<u>(510)</u>	<u>—</u>	<u>190</u>
	<u>—</u>	<u>28,322</u>	<u>(27,938)</u>	<u>—</u>	<u>384</u>
Total	<u>30,251</u>	<u>72,754</u>	<u>(60,797)</u>	<u>-</u>	<u>42,208</u>

6 Analysis of net assets between funds

	General Funds	Restricted Funds
Tangible Fixed Assets	2,114	
Current Assets	69,891	54,458
Current Liabilities	<u>(7,020)</u>	<u>(54,458)</u>
Net assets at 31 ^{*†} December 2023	<u>64,985</u>	<u>—</u>

6 Analysis of net assets between funds (cont)

Comparative figures for 2022

	General Funds	Restricted Funds
Tangible Fixed Assets	519	
Current Assets	46,379	44,902
Current Liabilities	<u>(5,074)</u>	<u>(44,518)</u>
Net assets at 31 st December 2022	<u>41,824</u>	<u>384</u>

7 Employee Information	2023	2022
Number of employees	2	3
Receiving emoluments of less than £60,000.		

The average weekly number of employees during the year were calculated on the basis of average monthly head count.

Salaries and wages	63,316	48,975
Social Security Cost	<u>5,541</u>	<u>3,870</u>
	68,857	52,845
Pension Contribution	<u>1,362</u>	<u>980</u>
	<u>70,219</u>	<u>53,825</u>

8 Trustees Information	2023	2022
------------------------	------	------

Trustees remuneration and expenses

The trustees received no remuneration.

Related Party Transaction: There were none this year.

9 Capital Commitments and contingent liabilities

There are none at 31st December 2023.

10 Prior year comparative Statement of Financial Activities (SOFA)

	Unrestricted Funds £	Restricted Funds £	2022 £
Income			
Donations	1,086	194	1,280
Interest	131		131
Income from Charitable Activities:			
Grants and Contracts	<u>43,215</u>	<u>28,128</u>	<u>71,343</u>
Total	<u>44,432</u>	<u>28,322</u>	<u>72,754</u>
Expenditure on:			
Charitable Activities	<u>32,859</u>	<u>27,938</u>	<u>60,797</u>
Total	<u>32,859</u>	<u>27,938</u>	<u>60,797</u>
Net income / (expenditure)	11,573	384	11,957
Total Funds at 1 st January 2022	<u>30,251</u>	—	<u>30,251</u>
Total funds carried forward	<u>41,824</u>	<u>384</u>	<u>42,208</u>

Transformation Cornwall
Charity No: 1138706

Independent Examiner's Report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2023.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act

Independent Examiners' Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

1. accounting records were not kept in accordance with section 130 of the Act or
2. the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

08/07/2024

Name:

Roxane Neave

Relevant professional qualification(s) or body (if any):

MAAT

Address: Whyfield Limited
Ground Floor, Building A Green Court
Truro Business Park
Threemilestone
Truro
Cornwall
TR4 9LF

Accounts

Company Registration No. 07329249

Charity No. 1138706

Transformation Cornwall

Financial Statements

31 December 2022

Transformation Cornwall

Company Information

For the year ended 31 December 2022

Trustees

Rt Revd Hugh Nelson

Nicolas Herian (resigned 9 August 2023)

Glyn Jones

Donna Birrell

Christopher Weston

Revd Mark Dunn-Wilson (appointed 23 March 2022)

Revd Steven Wild (resigned 30 June 2022)

Roger Carson (resigned 30 June 2022)

Revd Celia Philips (resigned 30 June 2022)

Justin Day (appointed 9 August 2023)

Revd Matthew Noble (appointed 9 August 2023)

Company Secretary

Revd Andrew Yates (resigned 30 September 2022)

Independent Examiner

Sophie Eddy

Bankers

CAF Bank Ltd

25 Kings Hill Avenue

Kings Hill

West Mailing

Kent

ME19 4JQ

Registered Office

Church House

Woodlands Court

Threemilestone Business Park

Truro

Cornwall

TR4 9NH

Transformation Cornwall

Trustees' Annual Report

For the year ended 31 December 2022

The trustees present their report and accounts for the year ended 31 December 2022.

Governing Document

Founded in 2010, Transformation Cornwall is a Joint Venture between the Diocese of Truro, the Methodist Church in Cornwall, Churches Together in Cornwall (CTC) and Church Urban Fund (CUF). Our priority is to strengthen and provide capacity building support to faith groups developing social action and outreach in Cornwall, with a particular focus on anti-poverty work.

Vision, Aims and Objectives

Our vision is to see faith action at the heart of flourishing communities in Cornwall. Our Mission is to strengthen faith based social action in Cornwall.

We work in three main ways:

- Delivering the Meet the Funders programme.
- One to one support to Cornish faith groups to strengthen their social action.
- Strengthening links between faith based and mainstream organisations.

Activities and Achievements

Meet the Funders

Meet the Funders is an innovative ongoing programme which strengthens community work in Cornwall. Delivered in partnership with the Diocese of Truro, Meet the Funders supports projects that address poverty, exclusion, isolation, and rurality. Open to people and projects of all faiths and none, the programme provides conferences and workshops which give networking opportunities, advice, and support.

The programme begins with a large annual spring event with invited local and national funders and follows with a series of six smaller community workshops. These workshops take participants through the key stages of developing, funding, and sustaining a community social action project. Throughout the programme, we collaborate with former Meet the Funders recipients to share their experiences of inspirational transformation, their project development path, and to help us share and celebrate best practise. We've been running Meet the Funders in various formats for the past 9 years, and it has a solid reputation among participants and funders alike. We remain delighted by our evaluations, attendances, and support from all involved.

One-to-one support to Cornish faith groups and non-faith organisations to strengthen their social action

Offering bespoke support and guidance to develop and strengthen social action projects in local communities. This assistance might range from clarifying a project's vision to developing and sustaining a project team, identifying possible funders, designing community consultation events, and organisational governance. These requests for assistance come from a diverse range of organisations, many of which work with extremely vulnerable people and many of which are vulnerable themselves.

We have continued work with projects including: SkillSHARE (funding, project design & launch); Hidden Help (governance & funding) & Inspiring Women Network (project development & funding) as well as social media and Worry about Money leaflet training.

Transformation Cornwall

Trustees' Annual Report (continued)

For the year ended 31 December 2022

Activities and Achievements (con't)

Strengthening links between faith and mainstream organisations

Our strengthening links work is primarily focused around six main themes in which we are actively engaged: food poverty, mental health, modern slavery, homelessness, financial inclusion, and climate emergency. By utilising our 'Tools for Change' Toolkits, we are also able to respond to major concerns concerning equality and social justice. We are continuing to link faith and mainstream communities around our core themes – particularly food poverty, climate crisis, modern slavery, equality and diversity and mental health.

Our 2022 Strategic Work & Priorities for 2023

Throughout 2022 Transformation Cornwall continued its strategic work, we:

- Continued our support to the Cornish Foodbanks in their COVID-19 impact response
- Reviewed our Theory of Change
- Developed Worry About Money leaflet in partnership with Trussell Trust, and IFAN
- Carried out a review of our Transformation Cornwall Communication strategies.
- Review on Cornwall Council's Welfare Assistance Schemes in partnership with other groups

Our 2023 priorities are:

- Develop a communications strategy
- Continue our support to the Cornish Foodbanks as they respond to the impact of Cost-of-living crisis and drive forward financial inclusion and a cash-first approach.
- Develop our service user engagement work particularly through our Meet the Funder attendees.
- Develop our work in the fight against Modern Slavery.

Public Benefit

The trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning future activities and projects.

Financial review

The charity had an overall surplus of £11,957 for the year ending 31 December 2022 (2021: deficit £230). A surplus of £11,573 has been added to the brought forward unrestricted funds to give a balance at year end of £41,824 and a surplus of £384 has been added to restricted funds to give a balance at year end of £384.

Level of reserves

The trustees have considered the reserves of the charity. They consider that the balance at the year-end of £42,208 is required to help sustain the operations of the charity over the next twelve months.

Risk Management

The trustees have assessed the major risks to which the charity is exposed, in particular those relating to the operations and finances of the charity and are satisfied that systems are in place to mitigate our exposure to the major risks.

Transformation Cornwall

Trustees' Annual Report (continued)

For the year ended 31 December 2022

Organisational Structure

Trustees meet regularly during the year and are responsible for the strategic direction and policy of the charity. The board of trustees are responsible for the day to day running of the charity.

Related Parties

There were no related party transactions.

Small company provisions

This report has been prepared in accordance with the Statement of Recommended Practice: Statement of Recommended Practice for Charities (SORP 2015) and in accordance with the small companies regime (section 419(2)) of the Companies Act 2006.

This report was approved by the Board on the 26th September 2023 and signed on its behalf.



Hugh Nelson (Sep 30, 2023 07:18 GMT+1)

Rt Revd Hugh Nelson

Chair

Dated: 26 September 2023

Transformation Cornwall

Statement of Financial Activities

For the year ended 31st December 2022

	Notes	Unrestricted Funds £	Restricted Funds £	2022 £	2021 £
Income					
Donations		1,086	194	1,280	1,020
Interest		131	-	131	3
Income from Charitable Activities:					
Grants and Contracts		<u>43,215</u>	<u>28,128</u>	<u>71,343</u>	<u>54,229</u>
Total		<u>44,432</u>	<u>28,322</u>	<u>72,754</u>	<u>55,252</u>
Expenditure on:					
Charitable Activities	2	<u>32,859</u>	<u>27,938</u>	<u>60,797</u>	<u>55,482</u>
Total		<u>32,859</u>	<u>27,938</u>	<u>60,797</u>	<u>55,482</u>
Net income/(expenditure)		11,573	384	11,957	(230)
Total Funds at 1 st January 2022		<u>30,251</u>	<u>-</u>	<u>30,251</u>	<u>30,481</u>
Total funds carried forward		<u>41,824</u>	<u>384</u>	<u>42,208</u>	<u>30,251</u>

Transformation Cornwall

Balance Sheet as at 31st December 2022

	Notes	2022 £	2021 £
Fixed Assets	3	<u>519</u>	<u>649</u>
Current Assets			
Cash at Bank		91,281	32,401
Current Liabilities			
Creditors: amounts falling due within 12 months	4	<u>(49,592)</u>	<u>(2,799)</u>
Net Current Assets		<u>41,689</u>	<u>29,602</u>
Net Assets		<u>42,208</u>	<u>30,251</u>
 Funds employed	5 & 6		
Unrestricted Funds			
General Funds		41,824	30,251
Restricted Funds		<u>384</u>	<u>-</u>
		<u>42,208</u>	<u>30,251</u>

For the year ended 31st December 2022:

The company was entitled to the exemption from audit under section 477 of the Companies Act 2006. The members have not requested the company to obtain an audit in accordance with section 476 of the Companies Act 2006 relating to small companies.

The directors acknowledge their responsibility for complying with the requirements of the act with respect to accounting records and for the preparation of the accounts.

The financial statements were approved and authorised for issue by the trustees on 26th September 2023 and signed on their behalf by:


[Hugh Nelson \(Sep 30, 2023 07:18 GMT+1\)](#)
Rt Revd Hugh Nelson

Chair

1 Principal Accounting Policies

The principal accounting policies adopted in the preparation of the financial statements are set out below and have remained unchanged from the previous year.

(a) Basis of Preparation

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities:

Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) 2nd edition the Charities Act 2011 and the Companies Act 2006.

The financial statements have been prepared under the historical cost convention.

(b) Fund Accounting

(i) Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

(ii) Designated funds are unrestricted funds earmarked by the Management Committee for particular purposes.

(iii) Restricted Funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

(c) Income

Income is included in the Statement of Financial Activities (SoFA) when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income.

(i) Income received by way of grants, donations and gifts is included in full in the SoFA when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant;

(ii) Donated services and facilities are included at the value to the charity where this can be quantified;

(iii) The values of services provided by volunteers has not been included in these accounts;

(iv) Investment income is included when receivable;

(v) Income from charitable trading activity are accounted for when earned;

(vi) Income from grants, where related to performance and specific deliverables, are accounted for as the charity earns the right to consideration by its performance.

(d) Expenditure

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered.

(i) Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes;

(ii) Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them;

(iii) All costs are allocated between the expenditure categories of the SoFA on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis.

(e) Fixed Assets

Fixed assets are written off over the expected useful life of the asset on the reducing balance method at 20% per annum.

Transformation Cornwall

Notes to the accounts for the year ended 31st December 2022 (cont)

2 Expenditure on Charitable Activities

	2022	2021
	£	£
Grants	-	500
Bank charges	83	124
Computer and Internet Expenses	1,866	1,796
Depreciation Expense	130	162
Dues and Subscriptions	831	1,227
Event expenses and Room Hire	267	644
Independent Examination Fees	(300)	300
Insurance Expense	789	560
Meals and Entertainment	69	78
Miscellaneous Expense	452	111
Office Expense: Print Post stationery and photocopying	782	1,236
Payroll Expenses note 7	53,825	47,543
Professional Fees: Accounts, Book-keeping & Payroll	475	669
Professional Fees: Legal Fees	-	83
Travel	1,528	399
Training	-	50
	<u>60,797</u>	<u>55,482</u>

3 Tangible Assets

	Fittings & Equipment £
<u>Cost:</u>	
Balance brought forward and carried forward	<u>4,105</u>
<u>Depreciation:</u>	
Balance brought forward	3,456
Charge for the Year	<u>130</u>
	<u>3,586</u>
Net book value at 31 st December 2022	<u>519</u>
Net book value at 31 st December 2021	<u>649</u>

4 Creditors

	2022	2021
	£	£
Sundry Creditors	5,074	2,799
Deferred Income – Trussel Trust	<u>44,518</u>	<u>-</u>
	<u>49,592</u>	<u>2,799</u>

Transformation Cornwall

Notes to the accounts for the year ended 31st December 2022 (cont)

5 Movements in funds

At 31st December 2022:

	Balance brought fwd £	Income £	Expenditure £	Balance Transfers £	Balance carried fwd £
Unrestricted Funds					
General Fund	<u>30,251</u>	<u>44,432</u>	<u>(32,859)</u>	<u>-</u>	<u>41,824</u>
Restricted Funds					
Donation	-	194	-	-	194
Trussel Trust	-	6,382	(6,382)	-	-
National Lottery Community Fund					
- RC South West Region	-	21,046	(21,046)	-	-
Cornwall Community Foundation	<u>-</u>	<u>700</u>	<u>(510)</u>	<u>-</u>	<u>190</u>
	<u>-</u>	<u>28,322</u>	<u>(27,938)</u>	<u>-</u>	<u>384</u>
Total	<u>30,251</u>	<u>72,754</u>	<u>(60,797)</u>	<u>-</u>	<u>42,208</u>

Comparative figures for 2021

	Balance brought fwd £	Income £	Expenditure £	Balance Transfers £	Balance carried fwd £
Unrestricted Funds					
General Fund	<u>29,981</u>	<u>44,023</u>	<u>(43,753)</u>	<u>-</u>	<u>30,251</u>
Restricted Funds					
Diocese of Truro	-	706	(706)	-	-
National Lottery Community Fund					
- RC South West Region	-	10,523	(10,253)	-	-
Camelford Childrens Fund	<u>500</u>	<u>-</u>	<u>(500)</u>	<u>-</u>	<u>-</u>
	<u>500</u>	<u>11,229</u>	<u>(11,729)</u>	<u>-</u>	<u>-</u>
Total	<u>30,481</u>	<u>55,252</u>	<u>(55,482)</u>	<u>-</u>	<u>30,251</u>

6 Analysis of net assets between funds

	General Funds £	Restricted Funds £
Tangible Fixed Assets	519	-
Current Assets	46,379	44,902
Current Liabilities	<u>(5,074)</u>	<u>(44,518)</u>
Net assets at 31 st December 2022	<u>41,824</u>	<u>384</u>

Transformation Cornwall

Notes to the accounts for the year ended 31st December 2022 (cont)

6 Analysis of net assets between funds (cont)

Comparative figures for 2021

	General Funds	Restricted Funds
	£	£
Tangible Fixed Assets	649	-
Current Assets	32,401	-
Current Liabilities	<u>(2,799)</u>	<u>-</u>
Net assets at 31 st December 2021	<u>30,251</u>	<u>-</u>

7 Employee Information

2022 2021

Number of employees	3	3
Receiving emoluments of less than £60,000.		

The average weekly number of employees during the year were calculated on the basis of average monthly head count.

	£	£
Salaries and wages	48,975	43,708
Social Security Cost	<u>3,870</u>	<u>2,945</u>
	52,845	40,653
Pension Contribution	<u>980</u>	<u>890</u>
	<u>53,825</u>	<u>47,543</u>

8 Trustees Information

2022 2021
£ £

Trustees remuneration and expenses	-	-
The trustees received no remuneration.		

Related Party Transaction: There were none this year.

9 Capital Commitments and contingent liabilities

There are none at 31st December 2022.

Transformation Cornwall

Notes to the accounts for the year ended 31st December 2022 (cont)

10 Prior year comparative Statement of Financial Activities (SOFA)

	Unrestricted Funds £	Restricted Funds £	2022 £
Income			
Donations	1,020	-	1,020
Interest	3	-	3
Income from Charitable Activities:			
Grants and Contracts	<u>43,000</u>	<u>11,229</u>	<u>54,229</u>
Total	<u>44,023</u>	<u>11,229</u>	<u>55,252</u>
Expenditure on:			
Charitable Activities	<u>43,753</u>	<u>11,729</u>	<u>55,482</u>
Total	<u>43,753</u>	<u>11,729</u>	<u>55,482</u>
Net income/(expenditure)	270	(500)	(230)
Total Funds at 1 st January 2021	<u>29,981</u>	<u>500</u>	<u>30,481</u>
Total funds carried forward	<u>30,251</u>	<u>-</u>	<u>30,251</u>

TC Accounts 31 December 2022 for signature

Final Audit Report

2023-09-30

Created:	2023-09-29
By:	Kate Cortez (kate.cortez@truro.anglican.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAAEoqdGgOiv3c3uKc9CwFMpob1n63j-axy

"TC Accounts 31 December 2022 for signature" History

-  Document created by Kate Cortez (kate.cortez@truro.anglican.org)
2023-09-29 - 10:32:08 GMT- IP address: 86.176.177.55
-  Document emailed to hugh.nelson@truro.anglican.org for signature
2023-09-29 - 10:32:12 GMT
-  Email viewed by hugh.nelson@truro.anglican.org
2023-09-29 - 10:50:47 GMT- IP address: 146.75.168.38
-  Signer hugh.nelson@truro.anglican.org entered name at signing as Hugh Nelson
2023-09-30 - 06:18:25 GMT- IP address: 5.80.223.195
-  Document e-signed by Hugh Nelson (hugh.nelson@truro.anglican.org)
Signature Date: 2023-09-30 - 06:18:27 GMT - Time Source: server- IP address: 5.80.223.195
-  Agreement completed.
2023-09-30 - 06:18:27 GMT

Company Registration No. 07329249

Charity No. 1138706

Transformation Cornwall

Financial Statements

31 December 2022

Transformation Cornwall

Company Information

For the year ended 31 December 2022

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Glyn Jones

Donna Birrell

Christopher Weston

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Transformation Cornwall

Trustees' Annual Report

For the year ended 31 December 2022

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Activities and Achievements

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Offering bespoke support and guidance to develop and strengthen social action projects in local communities. This assistance might range from clarifying a project's vision to developing and sustaining a project team, identifying possible funders, designing community consultation events, and organisational governance. These requests for assistance come from a diverse range of organisations, many of which work with extremely vulnerable people and many of which are vulnerable themselves.

We have continued work with projects including: SkillSHARE (funding, project design & launch); Hidden Help (governance & funding) & Inspiring Women Network (project development & funding) as well as social media and Worry about Money leaflet training.

Transformation Cornwall

Trustees' Annual Report (continued)

For the year ended 31 December 2022

Activities and Achievements (con't)

Strengthening links between faith and mainstream organisations

Our strengthening links work is primarily focused around six main themes in which we are actively engaged: food poverty, mental health, modern slavery, homelessness, financial inclusion, and climate emergency. By utilising our 'Tools for Change' Toolkits, we are also able to respond to major concerns concerning equality and social justice. We are continuing to link faith and mainstream communities around our core themes – particularly food poverty, climate crisis, modern slavery, equality and diversity and mental health.

Our 2022 Strategic Work & Priorities for 2023

Throughout 2022 Transformation Cornwall continued its strategic work, we:

- Continued our support to the Cornish Foodbanks in their COVID-19 impact response
- Reviewed our Theory of Change
- Developed Worry About Money leaflet in partnership with Trussell Trust, and IFAN
- Carried out a review of our Transformation Cornwall Communication strategies.
- Review on Cornwall Council's Welfare Assistance Schemes in partnership with other groups

Our 2023 priorities are:

- Develop a communications strategy
- Continue our support to the Cornish Foodbanks as they respond to the impact of Cost-of-living crisis and drive forward financial inclusion and a cash-first approach.
- Develop our service user engagement work particularly through our Meet the Funder attendees.
- Develop our work in the fight against Modern Slavery.

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Financial review

The charity had an overall surplus of £11,957 for the year ending 31 December 2022 (2021: deficit £230). A surplus of £11,573 has been added to the brought forward unrestricted funds to give a balance at year end of £41,824 and a surplus of £384 has been added to restricted funds to give a balance at year end of £384.

Level of reserves

The trustees have considered the reserves of the charity. They consider that the balance at the year-end of £42,208 is required to help sustain the operations of the charity over the next twelve months.

Risk Management

The trustees have assessed the major risks to which the charity is exposed, in particular those relating to the operations and finances of the charity and are satisfied that systems are in place to mitigate our exposure to the major risks.

Transformation Cornwall

Trustees' Annual Report (continued)

For the year ended 31 December 2022

Organisational Structure

Trustees meet regularly during the year and are responsible for the strategic direction and policy of the charity. The board of trustees are responsible for the day to day running of the charity.

Related Parties

There were no related party transactions.

Small company provisions

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This report was approved by the Board on the 26th September 2023 and signed on its behalf.



Hugh Nelson (Sep 30, 2023 07:18 GMT+1)

Rt Revd Hugh Nelson

Chair

Dated: 26 September 2023

Transformation Cornwall

Statement of Financial Activities

For the year ended 31st December 2022

	Notes	Unrestricted Funds £	Restricted Funds £	2022 £	2021 £
Income					
Donations		1,086	194	1,280	1,020
Interest		131	-	131	3
Income from Charitable Activities:					
Grants and Contracts		<u>43,215</u>	<u>28,128</u>	<u>71,343</u>	<u>54,229</u>
Total		<u>44,432</u>	<u>28,322</u>	<u>72,754</u>	<u>55,252</u>
Expenditure on:					
Charitable Activities	2	<u>32,859</u>	<u>27,938</u>	<u>60,797</u>	<u>55,482</u>
Total		<u>32,859</u>	<u>27,938</u>	<u>60,797</u>	<u>55,482</u>
Net income/(expenditure)		11,573	384	11,957	(230)
Total Funds at 1 st January 2022		<u>30,251</u>	<u>-</u>	<u>30,251</u>	<u>30,481</u>
Total funds carried forward		<u>41,824</u>	<u>384</u>	<u>42,208</u>	<u>30,251</u>

Transformation Cornwall

Balance Sheet as at 31st December 2022

	Notes	2022 £	2021 £
Fixed Assets	3	<u>519</u>	<u>649</u>
Current Assets			
Cash at Bank		91,281	32,401
Current Liabilities			
Creditors: amounts falling due within 12 months	4	<u>(49,592)</u>	<u>(2,799)</u>
Net Current Assets		<u>41,689</u>	<u>29,602</u>
Net Assets		<u>42,208</u>	<u>30,251</u>
 Funds employed	5 & 6		
Unrestricted Funds			
General Funds		41,824	30,251
Restricted Funds		<u>384</u>	<u>-</u>
		<u>42,208</u>	<u>30,251</u>

For the year ended 31st December 2022:

The company was entitled to the exemption from audit under section 477 of the Companies Act 2006. The members have not requested the company to obtain an audit in accordance with section 476 of the Companies Act 2006 relating to small companies.

The directors acknowledge their responsibility for complying with the requirements of the act with respect to accounting records and for the preparation of the accounts.

The financial statements were approved and authorised for issue by the trustees on 26th September 2023 and signed on their behalf by:


[Hugh Nelson \(Sep 30, 2023 07:18 GMT+1\)](#)
Rt Revd Hugh Nelson

Chair

1 Principal Accounting Policies

The principal accounting policies adopted in the preparation of the financial statements are set out below and have remained unchanged from the previous year.

(a) Basis of Preparation

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities:

Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) 2nd edition the Charities Act 2011 and the Companies Act 2006.

The financial statements have been prepared under the historical cost convention.

(b) Fund Accounting

(i) Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

(ii) Designated funds are unrestricted funds earmarked by the Management Committee for particular purposes.

(iii) Restricted Funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

(c) Income

Income is included in the Statement of Financial Activities (SoFA) when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income.

(i) Income received by way of grants, donations and gifts is included in full in the SoFA when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant;

(ii) Donated services and facilities are included at the value to the charity where this can be quantified;

(iii) The values of services provided by volunteers has not been included in these accounts;

(iv) Investment income is included when receivable;

(v) Income from charitable trading activity are accounted for when earned;

(vi) Income from grants, where related to performance and specific deliverables, are accounted for as the charity earns the right to consideration by its performance.

(d) Expenditure

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered.

(i) Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes;

(ii) Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them;

(iii) All costs are allocated between the expenditure categories of the SoFA on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis.

(e) Fixed Assets

Fixed assets are written off over the expected useful life of the asset on the reducing balance method at 20% per annum.

Transformation Cornwall

Notes to the accounts for the year ended 31st December 2022 (cont)

2 Expenditure on Charitable Activities

	2022	2021
	£	£
Grants	-	500
Bank charges	83	124
Computer and Internet Expenses	1,866	1,796
Depreciation Expense	130	162
Dues and Subscriptions	831	1,227
Event expenses and Room Hire	267	644
Independent Examination Fees	(300)	300
Insurance Expense	789	560
Meals and Entertainment	69	78
Miscellaneous Expense	452	111
Office Expense: Print Post stationery and photocopying	782	1,236
Payroll Expenses note 7	53,825	47,543
Professional Fees: Accounts, Book-keeping & Payroll	475	669
Professional Fees: Legal Fees	-	83
Travel	1,528	399
Training	-	50
	<u>60,797</u>	<u>55,482</u>

3 Tangible Assets

	Fittings & Equipment £
<u>Cost:</u>	
Balance brought forward and carried forward	<u>4,105</u>
<u>Depreciation:</u>	
Balance brought forward	3,456
Charge for the Year	<u>130</u>
	<u>3,586</u>
Net book value at 31 st December 2022	<u>519</u>
Net book value at 31 st December 2021	<u>649</u>

4 Creditors

	2022	2021
	£	£
Sundry Creditors	5,074	2,799
Deferred Income – Trussel Trust	<u>44,518</u>	<u>-</u>
	<u>49,592</u>	<u>2,799</u>

Transformation Cornwall

Notes to the accounts for the year ended 31st December 2022 (cont)

5 Movements in funds

At 31st December 2022:

	Balance brought fwd £	Income £	Expenditure £	Balance Transfers £	Balance carried fwd £
Unrestricted Funds					
General Fund	<u>30,251</u>	<u>44,432</u>	<u>(32,859)</u>	<u>-</u>	<u>41,824</u>
Restricted Funds					
Donation	-	194	-	-	194
Trussel Trust	-	6,382	(6,382)	-	-
National Lottery Community Fund					
- RC South West Region	-	21,046	(21,046)	-	-
Cornwall Community Foundation	<u>-</u>	<u>700</u>	<u>(510)</u>	<u>-</u>	<u>190</u>
	<u>-</u>	<u>28,322</u>	<u>(27,938)</u>	<u>-</u>	<u>384</u>
Total	<u>30,251</u>	<u>72,754</u>	<u>(60,797)</u>	<u>-</u>	<u>42,208</u>

Comparative figures for 2021

	Balance brought fwd £	Income £	Expenditure £	Balance Transfers £	Balance carried fwd £
Unrestricted Funds					
General Fund	<u>29,981</u>	<u>44,023</u>	<u>(43,753)</u>	<u>-</u>	<u>30,251</u>
Restricted Funds					
Diocese of Truro	-	706	(706)	-	-
National Lottery Community Fund					
- RC South West Region	-	10,523	(10,253)	-	-
Camelford Childrens Fund	<u>500</u>	<u>-</u>	<u>(500)</u>	<u>-</u>	<u>-</u>
	<u>500</u>	<u>11,229</u>	<u>(11,729)</u>	<u>-</u>	<u>-</u>
Total	<u>30,481</u>	<u>55,252</u>	<u>(55,482)</u>	<u>-</u>	<u>30,251</u>

6 Analysis of net assets between funds

	General Funds £	Restricted Funds £
Tangible Fixed Assets	519	-
Current Assets	46,379	44,902
Current Liabilities	<u>(5,074)</u>	<u>(44,518)</u>
Net assets at 31 st December 2022	<u>41,824</u>	<u>384</u>

Transformation Cornwall

Notes to the accounts for the year ended 31st December 2022 (cont)

6 Analysis of net assets between funds (cont)

Comparative figures for 2021

	General Funds	Restricted Funds
	£	£
Tangible Fixed Assets	649	-
Current Assets	32,401	-
Current Liabilities	<u>(2,799)</u>	<u>-</u>
Net assets at 31 st December 2021	<u>30,251</u>	<u>-</u>

7 Employee Information

2022 2021

Number of employees	3	3
Receiving emoluments of less than £60,000.		

The average weekly number of employees during the year were calculated on the basis of average monthly head count.

	£	£
Salaries and wages	48,975	43,708
Social Security Cost	<u>3,870</u>	<u>2,945</u>
	52,845	40,653
Pension Contribution	<u>980</u>	<u>890</u>
	<u>53,825</u>	<u>47,543</u>

8 Trustees Information

2022 2021
£ £

Trustees remuneration and expenses	-	-
The trustees received no remuneration.		

Related Party Transaction: There were none this year.

9 Capital Commitments and contingent liabilities

There are none at 31st December 2022.

Transformation Cornwall

Notes to the accounts for the year ended 31st December 2022 (cont)

10 Prior year comparative Statement of Financial Activities (SOFA)

	Unrestricted Funds £	Restricted Funds £	2022 £
Income			
Donations	1,020	-	1,020
Interest	3	-	3
Income from Charitable Activities:			
Grants and Contracts	<u>43,000</u>	<u>11,229</u>	<u>54,229</u>
Total	<u>44,023</u>	<u>11,229</u>	<u>55,252</u>
Expenditure on:			
Charitable Activities	<u>43,753</u>	<u>11,729</u>	<u>55,482</u>
Total	<u>43,753</u>	<u>11,729</u>	<u>55,482</u>
Net income/(expenditure)	270	(500)	(230)
Total Funds at 1 st January 2021	<u>29,981</u>	<u>500</u>	<u>30,481</u>
Total funds carried forward	<u>30,251</u>	<u>-</u>	<u>30,251</u>

TC Accounts 31 December 2022 for signature

Final Audit Report

2023-09-30

Created:	2023-09-29
By:	Kate Cortez (kate.cortez@truro.anglican.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAAEoqdGgOiv3c3uKc9CwFMpob1n63j-axy

"TC Accounts 31 December 2022 for signature" History

-  Document created by Kate Cortez (kate.cortez@truro.anglican.org)
2023-09-29 - 10:32:08 GMT- IP address: 86.176.177.55
-  Document emailed to hugh.nelson@truro.anglican.org for signature
2023-09-29 - 10:32:12 GMT
-  Email viewed by hugh.nelson@truro.anglican.org
2023-09-29 - 10:50:47 GMT- IP address: 146.75.168.38
-  Signer hugh.nelson@truro.anglican.org entered name at signing as Hugh Nelson
2023-09-30 - 06:18:25 GMT- IP address: 5.80.223.195
-  Document e-signed by Hugh Nelson (hugh.nelson@truro.anglican.org)
Signature Date: 2023-09-30 - 06:18:27 GMT - Time Source: server- IP address: 5.80.223.195
-  Agreement completed.
2023-09-30 - 06:18:27 GMT

Independent examiner's report to the trustees of Transformation Cornwall

I report to the trustees on my examination of the accounts of Transformation Cornwall for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination. I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Sophie Eddy

Relevant professional qualification: FCA

Address: Mayfield House, Trencrom Lane, Carbis Bay

Date: 23 September 2023

Accounts

**TRANSFORMATION
CORNWALL⁺**

Annual Report

2021

Strengthening faith based social action in Cornwall.

Transformation Cornwall Annual Report 2021

1. Transformation Cornwall is
2. Transformation Cornwall Trustees
3. Staff Team and Base
4. Our 2021 work within our three core work streams
 - Meet the Funders
 - 1:1
 - Collaboration - Themes
6. Impact
7. Our Strategic Work & priorities for 2022
8. Thank You to our Supporters

Transformation Cornwall is:

A Joint Venture between the Diocese of Truro, the Methodist Church in Cornwall, Churches Together in Cornwall (CTC) and Church Urban Fund (CUF). Our priority is to strengthen and provide capacity building support to faith groups developing social action and outreach in Cornwall, with a particular focus on anti-poverty work.

Our Vision is to see faith in action at the heart of flourishing communities in Cornwall. Our Mission is to strengthen faith based social action in Cornwall.

We work in three main ways:

- Delivering the Meet the Funders programme.
- One to one support to Cornish faith groups to strengthen their social action.
- Strengthening links between faith based and mainstream organisations.

Founded in 2010, Transformation Cornwall is a Registered Charity (No: 1138706) and a Company Limited by Guarantee (No: 07329249).

Transformation Cornwall Trustees:

We are strengthened by an engaged board of Trustees, who are committed to Transformation Cornwall and the work we carry out. There have been some changes this year. The Trustees were/are:

- Bishop of St Germans, the Rt Revd Hugh Nelson (joined July 2020) – Chair since July 2021
- Nicolas Herian: Bishop's Council, Diocese of Truro
- Glyn Jones: Retired Local Business Owner, CUF
- Donna Birrell: Radio Presenter, Premier Radio (joined 2021)
- Rev'd Steve Wild: Cornwall and Isles of Scilly Methodist District – (chair until June 2021)
- Roger Carson: Retired MD of local house-building company - (Interim Vice Chair)
- Rev'd Celia Phillips: Retired Minister, Cornwall and Isles of Scilly Methodist District Poet
- Dr Kathy Lang: IT Consultant, Author, Preacher,

In addition the Board is served by

- Accountant: Sophie Eddy
- Company Secretary: Rev'd Andrew Yates

Staff Team and Base

The Transformation Cornwall staff team consists of:

- *Project Manager (32 hours a week);
- *Project Worker (21 hours a week)
- *Admin Support (8 hours a week).

Our 2021 work within our three core work streams

Meet the Funders

Meet the Funders (MtF) is an innovative year-long programme which strengthens community work in Cornwall. Delivered in partnership with the Diocese of Truro, MtF supports projects that address poverty, exclusion, isolation, and rurality. Open to people and projects of all faiths and none, the programme provides conferences and workshops which give networking opportunities, advice and support.

The programme begins with a large annual spring event with invited local and national funders, and follows with a series of six smaller community workshops. These workshops take participants through the key stages of developing, funding, and sustaining a community social action project. Throughout the programme, we collaborate with former MtF recipients to share their experiences of inspirational transformation, their project development path, and to help us share and celebrate best practise. We've been running MtF in various formats for the past 9 years, and it has a solid reputation among participants and funders alike. We remain delighted by our evaluations, attendances, and support from all involved.



The Spring Event 2021 was held online due to the coronavirus pandemic, with the team live streaming from St Petroc Church in Bodmin.

"I'm glad to have been involved with the workshops in the last year and have learnt a lot, so feel confident I can deliver those aspects, and having you as my 'go to' for any queries, is a huge relief.) ..." (MtF 2021 workshop events delegate)

"Just got the MtF Toolbox in the post and wanted to say well done - what a superbly produced pack and full of the relevant Information ..." (MtF 2021 Spring event participant)

One-to-one support to Cornish faith groups to strengthen their social action

Offering bespoke support and guidance to develop and strengthen social action projects in local communities. This assistance might range from clarifying a project's vision to developing and sustaining a project team, identifying possible funders, designing community consultation events, and organisational governance. These requests for assistance come from a diverse range of organisations, many of which work with extremely vulnerable people and many of which are vulnerable themselves.

We have continued work with projects including: SkillSHARE (funding, project design & launch); Hidden Help (governance & funding) & Inspiring Women Network (project development & funding) as well as social media and Worry about Money leaflet training.



Supporting Challenge Poverty Week 2021 with groups that Transformation Cornwall has worked with this year.

Strengthening links between faith and mainstream organisations

Our strengthening links work is primarily focused around six main themes in which we are actively engaged: food poverty, mental health, modern slavery, homelessness, financial inclusion, and climate emergency. By utilising our 'Tools for Change' Toolkits, we are also able to respond to major concerns concerning equality and social justice. We are continuing to link faith and mainstream communities around our core themes – particularly food poverty, climate crisis, modern slavery, equality and diversity and mental health.

"I was chatting to Newquay who really valued the support you gave them around their social media so it would be good to connect and see how we can promote what you are doing to the other food banks." Emma Greenwood from the Trussel Trust on 1:1 work

"On one of the first sessions my colleague and I attended, you changed our focus from a building project to a social action project, which we took on board and never looked back. "
(MtF 2021 Spring event attendee)

Themes

1. Climate Emergency

This year we partnered with Churches Together in Cornwall, Truro Diocese and Green Church to develop a Creation Justice Toolkit. The video and resources were developed with interviews conducted by young people interviewing faith leaders. The toolkit was accessed 130 times within the first two months of release and was also circulated by various partners.



2. Faith & Mental Health

Transformation Cornwall is part of a mental health network, which brings together third sector, educational and statutory groups working on mental health in Cornwall. Regular meetings conducted through the network including looking at young people & mental health; grief; community resilience and mental health.

3. Modern Slavery

We are part of the Cornwall Modern Slavery Network, and launched the 'Who to Call' posters. The Anti-slavery 2021 toolkit was updated.

4. Financial Inclusion

We have also partnered with Cornwall Independent Poverty Forum & Volunteer Cornwall to develop a school uniform toolkit. The toolkit has been developed in response to the growing issue of school uniform poverty and reducing the environmental waste related to uniforms.

5. Food Poverty

During 2021 we continued with our foodbank support that started during the pandemic.

Within our strengthening links workstream under our 'Food Poverty' theme, we continued to build on our existing relationships with the major Cornish Foodbanks (all of which are Church based) to provide infrastructure support to the 19 Cornish Foodbanks.

Transformation Cornwall continued to co-chair a fortnightly Foodbank Discussion Group with Cornwall Council. We worked with national partners at the Trussell Trust and the Independent Food Aid Network (IFAN) to share best practice.

We continued with the online 'Weekly Cornish Foodbank Update', which brought direct information from each of the Foodbanks into one place to produce easily accessible information to show that the Cornish Foodbanks remained open and crucially needed support. The update provided information on ways of operating, how to access a Foodbank, how to support local foodbanks with donations, and so on to help:

- Customers: needing Foodbank parcel/support
- Donators: of food, time & money
- Foodbanks: to strengthen their messaging and lessen their time spent on enquiries.

The Telephone Signposting Information List was updated and received positively

throughout the county. We printed hardcopies to be distributed to Foodbank Volunteers for easy signposting and support in their local communities.

We have developed two grant lists, one is for the organisations to support their services and social action and the second grant list is for individuals in need of financial support. The two grant lists are kept up to date on monthly basis and is available in the weekly foodbank emails also resides on website as resource. This has been widely accessed by foodbanks as well as other groups, with 1381 downloads in 2021.

Importantly, the URLs of our weekly updates of our Cornish Foodbank list, & the grant lists as well as the Telephone Signposting Information List remained static and as a result were embedded into the websites, newsletters, & extensive communication channels of key partners including throughout Cornwall Council services and national organisations such as IFAN & Feeding Britain.



Bude Foodbank

I think the Telephone sign posting leaflets and posters are great. The lists are easy to read in an accessible format when on the phone or talking to a client. They contain information which those who are communicating with the clients need often. – Foodbank Manager CTIPA

The telephone signposting leaflets, and poster looks amazing so thanks for the kind offer of having some printed copies – Foodbank in Callington

Transformation Cornwall Impact 2021

Our Impact

Throughout 2021 we:



**Projects
Supported 182+**



**Social Media
Reach 37,978**



**Churches
Engaged 103+**



**Toolkit
Downloads 985**



**Grant List
Downloads 1381**



**Foodbank
Downloads 1101**

Our 2021 Strategic Work & Priorities for 2022

Throughout 2021 Transformation Cornwall continued our strategic work, during 2021 we:

- Continued our support to the Cornish Foodbanks in their COVID-19 impact response
- Reviewed our Theory of Change
- Developed Worry About Money leaflet in partnership with Trussell Trust, and IFAN
- Carried out a review of our Transformation Cornwall Communication strategies.
- Review on Cornwall Council's Welfare Assistance Schemes in partnership with other groups
- Participation in review and updating FaithAction's Keeping the Faith report. A recommendation from the original report is the adoption of the All-Party Parliamentary Group on Faith and Society's Faith Covenant.

Our 2022 priorities are:

- Develop a communications strategy
- Continue our support to the Cornish Foodbanks as they respond to the impact of Covid.
- Develop our service user engagement work particularly through our Meet the Funder attendees.

Thank you to our Supporters

We want to express our thanks to all our supporters – the volunteers, partners, staff and funders who share our mission and enables us to continue to carry out this important work. We really couldn't do this without you.

Thank you One & All.

Signed: Hugh Nelson, Chair

On behalf of Transformation Cornwall Trustees

Transformation Cornwall

Statement of Financial Activities

For the year ended 31st December 2021

	Notes	Unrestricted Funds £	Restricted Funds £	2021 £	2020 £
Income					
Donations		1,020	-	1,020	11
Interest		3	-	3	32
Income from Charitable Activities:					
Grants and Contracts		<u>53,523</u>	<u>706</u>	<u>54,229</u>	<u>31,146</u>
Total		<u>54,546</u>	<u>706</u>	<u>55,252</u>	<u>31,189</u>
Expenditure on:					
Charitable Activities	2	<u>54,276</u>	<u>1,206</u>	<u>55,482</u>	<u>47,922</u>
Total		<u>54,276</u>	<u>1,206</u>	<u>55,482</u>	<u>47,922</u>
Net income/(expenditure)		270	(500)	(230)	(16,733)
Total Funds at 1 st January 2021		<u>29,981</u>	<u>500</u>	<u>30,481</u>	<u>47,214</u>
Total funds carried forward		<u>30,251</u>	<u>-</u>	<u>30,251</u>	<u>30,481</u>

Balance Sheet as at 31st December 2021

	Notes	2021 £	2020 £
Fixed Assets	3	<u>649</u>	<u>811</u>
Current Assets			
Cash at Bank		32,401	39,461
Current Liabilities			
Creditors: amounts falling due within 12 months	4	<u>(2,799)</u>	<u>(9,791)</u>
Net Current Assets		<u>29,602</u>	<u>29,670</u>
Net Assets		<u>30,251</u>	<u>30,481</u>
 Funds employed	 5 & 6		
Unrestricted Funds			
General Funds		30,251	29,981
Restricted Funds		<u>-</u>	<u>500</u>
		<u>30,251</u>	<u>30,481</u>

For the year ended 31st December 2021

The company was entitled to the exemption from audit under section 477 of the Companies Act 2006

The members have not requested the company to obtain an audit in accordance with section 476 of the Companies Act 2006 relating to small companies.

The directors acknowledge their responsibility for complying with the requirements of the act with respect to accounting records and for the preparation of the accounts.

The financial statements were approved and authorised for issue by the trustees on

Dated:-

And signed on their behalf by :

Rt Revd Hugh Nelson

On behalf of the Trustees

Dated:

Transformation Cornwall

Notes to the accounts for the year ended 31st December 2021

1 Principal Accounting Policies

The principal accounting policies adopted in the preparation of the financial statements are set out below and have remained unchanged from the previous year.

(a) Basis of Preparation

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities:

Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) 2nd edition the Charities Act 2011 and the Companies Act 2006.

The financial statements have been prepared under the historical cost convention.

(b) Fund Accounting

(i) Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

(ii) Designated funds are unrestricted funds earmarked by the Management Committee for particular purposes.

(iii) Restricted Funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

(c) Income

Income is included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income.

(i) Income received by way of grants, donations and gifts is included in full in the Statement of Financial Activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

(ii) Donated services and facilities are included at the value to the charity where this can be quantified.

(iii) The values of services provided by volunteers has not been included in these accounts.

(iv) Investment income is included when receivable.

(v) Income from charitable trading activity are accounted for when earned.

(vi) Income from grants, where related to performance and specific deliverables, are accounted for as the charity earns the right to consideration by its performance.

(d) Expenditure

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered.

(i) Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes.

(ii) Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

(iii) All costs are allocated between the expenditure categories of the SoFA on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis.

(e) Fixed Assets

Fixed assets are written off over the expected useful life of the asset on the straight line basis at 25% per annum.

Transformation Cornwall

Notes to the accounts for the year ended 31st December 2021 (cont)

2 Expenditure on Charitable Activities

	2022	2021
	£	£
Bank charges	124	74
Grants	500	-
Computer and Internet Expenses	1,796	1,868
Depreciation Expense	162	202
Dues and Subscriptions	1,227	167
Insurance Expense	560	690
Meals and Entertainment	78	593
Miscellaneous Expense	111	-
Office Expense: Print Post stationery and photocopying	1,236	334
Payroll Expenses note 7	47,543	41,289
Professional Fees: Accounts, Book-keeping & Payroll	669	2,038
Professional Fees: Legal Fees	83	-
Room Hire	644	-
Travel	399	467
Training	50	-
Independent Examination Fees	<u>300</u>	<u>200</u>
	<u>55,482</u>	<u>47,922</u>

3 Tangible Assets

	Fittings & Equipment
	£
<u>Cost:</u>	
Balance brought forward and carried forward	<u>4,105</u>
<u>Depreciation:</u>	
Balance brought forward	3,294
Charge for the Year	<u>162</u>
	<u>3,456</u>
Net book value at 31 st December 2021	<u>649</u>
Net book value at 31 st December 2020	<u>811</u>

4 Creditors

	2021	2020
	£	£
Sundry Creditors	2,799	4,791
Methodist District 2021	<u>-</u>	<u>5,000</u>
	<u>2,799</u>	<u>9,791</u>

Transformation Cornwall

Notes to the accounts for the year ended 31st December 2021 (cont)

5 Movements in funds

At 31st December 2021:

	Balance brought fwd	Income	Expenditure	Balance Transfers	Balance carried fwd
Unrestricted Funds					
General Fund	<u>29,981</u>	<u>54,546</u>	<u>(54,276)</u>	-	<u>30,251</u>
Restricted Funds					
Diocese of Truro	-	706	(706)	-	-
Camelford Childrens Fund	500	-	(500)	-	-
Big Lottery Awards for All	-	-	-	-	-
Cornwall Community Foundation	-	-	-	-	-
	<u>500</u>	<u>706</u>	<u>(1,206)</u>	<u>-</u>	<u>-</u>
Total	<u>30,481</u>	<u>55,252</u>	<u>(55,482)</u>	<u>-</u>	<u>30,251</u>

Comparative figures for 2020

	Balance brought fwd	Income	Expenditure	Balance Transfers	Balance carried fwd
Unrestricted Funds					
General Fund	<u>46,714</u>	<u>18,793</u>	<u>(35,526)</u>	-	<u>29,981</u>
Restricted Funds					
Diocese of Truro	-	1,500	(1,500)	-	-
Camelford Childrens Fund	500	-	-	-	500
Cornwall Community Foundation	-	925	(925)	-	-
Big Lottery Awards for All	-	<u>9,971</u>	<u>(9,971)</u>	-	-
	<u>500</u>	<u>12,396</u>	<u>(12,396)</u>	<u>-</u>	<u>500</u>
Total	<u>47,214</u>	<u>31,189</u>	<u>(47,922)</u>	<u>-</u>	<u>30,481</u>

6 Analysis of net assets between funds

	General Funds £	Restricted Funds £
Tangible Fixed Assets	649	-
Current Assets	32,401	-
Current Liabilities	<u>(2,799)</u>	<u>-</u>
Net assets at 31 st December 2021	<u>30,251</u>	<u>-</u>

Comparative figures for 2020

	General Funds £	Restricted Funds £
Tangible Fixed Assets	811	-
Current Assets	38,961	500
Current Liabilities	<u>(9,791)</u>	<u>-</u>
Net assets at 31 st December 2020	<u>29,981</u>	<u>500</u>

Transformation Cornwall

Notes to the accounts for the year ended 31st December 2021 (cont)

7 Employee Information

2021 2020

Number of employees

3

2

Receiving emoluments of less than £60,000.

The average weekly number of employees during the year were calculated on the basis of average monthly head count.

	£	£
Salaries and wages	43,708	37,614
Social Security Cost	<u>2,945</u>	<u>2,695</u>
	46,653	40,309
Pension Contribution	<u>890</u>	<u>980</u>
	<u>47,543</u>	<u>41,289</u>

8 Trustees Information

£

£

Trustees remuneration and expenses

-

-

The trustees received no remuneration.

Related Party Transaction:

There were none this year.

9 Capital Commitments and contingent liabilities

There are none at 31st December 2021.

10 Prior year comparative Statement of Financial Activities (SOFA)

	Unrestricted Funds £	Restricted Funds £	2020 £
Income			
Donations	11	-	11
Interest	32	-	32
Income from Charitable Activities:			
Grants and Contracts	<u>18,750</u>	<u>12,396</u>	<u>31,146</u>
Total	<u>18,793</u>	<u>12,396</u>	<u>31,189</u>
Expenditure on:			
Charitable Activities	<u>35,526</u>	<u>12,396</u>	<u>47,922</u>
Total	<u>35,526</u>	<u>12,396</u>	<u>47,922</u>
Net income/(expenditure)	(16,733)	-	(16,733)
Total Funds at 1 st January 2020	<u>46,714</u>	<u>500</u>	<u>47,214</u>
Total funds carried forward	<u>29,981</u>	<u>500</u>	<u>30,481</u>

Independent examiner's report to the trustees of Transformation Cornwall

I report to the trustees on my examination of the accounts of Transformation Cornwall for the year ended 31 December 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination. I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Anne Bone

Relevant professional qualification: AAT

Address: Trewidden Lodge, Madron, Penzance

Date: 28 October 2022