

Minister's Report

The year was the fourth full year of my ministry here, and I remain deeply grateful to be working here, and for us to be so very much at home here as a family.

This year was a mixed year as we endured another very hard winter and then emerged slowly from the pandemic.

We re-opened the church building as the summer commenced, and people came back slowly over time as they felt comfortable, with many still not returned to meeting together by the end of August.

We used internet based activities a lot this year, and learnt a lot as we did so. We gained some things online, but lost others.

Lorraine Jones was made redundant by us due to financial constraints, but she is now employed by the circuit going forward to work as a Local Pastor in Haxby and Wigginton, continuing to focus on families and children, and engaging with schools and outside organisations.

Among those that we said goodbye to as they moved away, or sadly died, we bade the Spains farewell as Stephen took up his first post as a minister in Oxford.

Sarah Tiffany continues as our church administrator for 10 hours per week, and she has been invaluable.

Our worshipping patterns have changed, and we now only meet for one service at 10am on a Sunday, with our "traditional" worship on Wednesdays at 10am. We have had to think carefully about how best to provide practical support and musical accompaniment for the services that we have.

I am grateful to all who pitch in to help our life be as good as it is, even if it still does and perhaps always will feel like the load could be shared out more. The world around us has changed a lot these past few years, as have we as individuals, congregation and community. Working out afresh who we are, why we are here and what is most important in our following of Jesus is going to take time. The future holds significant challenges, but I am confident that we have the imagination, will and resources to meet those and exceed them.

THE METHODIST CHURCH STANDARD FORM OF ACCOUNTS

Haxby & Wigginton Methodist	Church
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FOR THE YEAR ENDED

31 August 2021

YORK	Circuit	Circuit no	29/33
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Registered Charity - Charity Registration number

1138675

**If not a registered charity Her Majesty's Revenue and
Customs Gift Aid number**

(The HMRC number is equivalent to a registered charity number in terms of evidence of charitable status and may be used to give to donors or grant funders wishing to see evidence of the organisation's charitable status. Methodist charities in England and Wales that are not registered charities are excepted from registration under Statutory Instrument 2014 No.242)

Minister:

Rev'd Rory Dalglish

Church Stewards:

Mrs J Bowling
Mr R Freeman
Mrs L Harrison

Treasurer:

Mr C D Holden

SECTION A		Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
		£	£	£	£
a1	RECEIPTS				
a2	Offerings and Tax recovered	101,709	1,250	102,959	133,432
a3	Bank and CFB interest and Investment income	101		101	498
a4	Lettings	76		76	2,774
a5	Other receipts	8,235	20,954	29,189	40,440
a6	TOTAL RECEIPTS	110,121	22,204	132,325 (a7)	177,144

SECTION B					
b1	PAYMENTS				
b2	Circuit Assessment or Share	93,458		93,458	92,304
b3	Donations	814	912	1,726	500
b4	Repairs and Maintenance	2,834	553	3,387	24,770
b5	Utilities (Insurances, water charges, heating & lighting)	6,519		6,519	9,590
b6	Repayment of loans				35,000
b7	Other payments	16,101	900	17,001	52,376
b8	TOTAL PAYMENTS	119,726	2,365	122,091 (b9)	214,540

SECTION C					
c1	NET RECEIPTS/PAYMENTS FOR THE YEAR	(a6-b8)	(9,605)	19,839	10,234
c2	Total funds brought forward from last year		63,005		63,005 (c6)
c3	Sub total	(c1+c2)	53,400	19,839	73,239
c4	Transfers and adjustments				(c7)
c5	TOTAL FUNDS AT END OF YEAR	(c3+c4)	53,400	19,839	73,239 (c8)
					63,005 (c6)

SECTION D			
FOR INFORMATION ONLY: MONEY RECEIVED AND PASSED ON TO EXTERNAL ORGANISATIONS			
d	(these amounts are not to be included in total receipts/payments figures above)	£	£
d1	Balance brought forward from last year		
d2	Offerings/Gifts - received for external organisations		
d3	Offerings/Gifts - passed to external organisations		
d4	BALANCE STILL TO BE PAID		
	(d1+d2-d3)		

SUMMARY OF CHURCH ACCOUNTS AND INTERNAL ORGANISATIONS REPORTING TO THE CHURCH COUNCIL
SECTION E

Please follow the Guidance Notes to complete this page

Summary of the Church accounts for the year ended 31 August 2021 and Internal Organisations reporting to the Church Council/Church Meeting. Note that the funds of an Internal Organisation would normally be Restricted funds unless it could be clearly shown that they could be used for any Methodist purpose. This section must be completed to arrive at the gross income and expenditure totals of the Church. If gross income exceeds the Accruals threshold, then the Accruals method of accounting AND A DIFFERENT FORM must be used to report the accounts (see Methodist website). Please refer to the guidance notes regarding transfers between the District and connected District Organisations.

INTERNAL ORGANISATIONS	Receipts	Payments	Net Receipts/ Payments	Adjustments	Opening balances	Closing balances
e1 Monday Monkeys		90	(90)		1,163	1,073
e2 Monday Fellowship		409	(409)	(255)	1,256	592
e3 Flying Ducks Theatre Group		1,000	(1,000)		3,728	2,728
e4 H & W Slide Club					516	516
Sunday at Eight Accounts	4		4		87	91
Boys Brigade		454	(454)		454	
e5 Sunday Afternoons at Aroma					273	273
e6 Who Let the Dads Out					18	18
e7 Luncheon Club	0		0		3,099	3,099
Sub total of Internal Organisations funds	4	1,953	(1,949)	(255)	10,594 (e11)	8,390 (e12)
e9 Church accounts (totals brought forward from page 2 - totals column)	132,325 (a7)	122,091 (b9)	10,234	(c7)	63,005 (c6)	73,239 (c8)
e10 TOTAL CASH FUNDS HELD BY CHURCH	132,329	124,044	8,285	(255)	73,599 (x)	81,629 (y)
Continue on a separate sheet if necessary and bring the totals forward	TOTAL RECEIPTS	TOTAL PAYMENTS				

SECTION F
STATEMENT OF ASSETS AND LIABILITIES
CHURCH - CASH FUNDS HELD at 31 August 2021

	OPENING BALANCES	CLOSING BALANCES
f1 Cash in hand		141
f2 Bank Current Account	5,203	28,042
f3 Bank Deposit Account	563	10,848
f4 Central Finance Board	25,830	17,295
f5 Trustees for Methodist Church Purposes	31,409	16,912
f6 Other funds		
f7 SUB TOTAL - Church accounts	63,005 (c6)	73,239 (c8)
f8 Total funds held by Internal Organisations (the closing balance total from above) (e12)	10,594 (e11)	8,390 (e12)
f9 TOTAL CASH FUNDS HELD BY CHURCH	73,599 (x)	81,629 (y)

SECTION G
OTHER ASSETS and LIABILITIES

	At 1 September 2020	At 31 August 2021
g1 Investments (include Endowments)		
g2 Land & Buildings (see notes re Insurance value)		
g3 Other Assets		
g4 Loan(s) - show amount outstanding at year end		
g5 Other Liabilities		

f4 Include only Funds held at the Central Finance Board

f5 Include only Funds held at Trustees for Methodist Church Purposes

g1 Include any other investments (not the cash element of TMCP trusts accounts this is included in line f5)

Name of Church Haxby & Wigginton Methodist No. 1138675

Declarations and Scrutiny

I confirm that these Receipt and Payment based accounts for the year to 31 August 2021 have been prepared from the records of the Church and that they include all funds under the control of the Church trustees.

Signature of treasurer C. D. Holden Date 21 June 22
Name and address of treasurer C. D. HOLDEN, 4 OAKEN GROVE
HAXBY, YORK Post Code YO32 3QZ

Presentation to the Church trustees

I confirm that the annual report and accounts for the year ended 31 August 2021 ~~were~~/will be* presented to the meeting of the Church trustees held on

Signature of the Chair of the meeting

Name of the Chair of the meeting Date

Independent Examiner's Report to the Trustees of the

Haxby & Wigginton Methodist Church

Charity Number 1138675

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the Haxby & Wigginton Methodist Church for the year ended 31 August 2021 set out on pages .1 to .4. As the Church's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Church's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

* delete or circle as appropriate

Name of Church *Haxby & Wigginton Methodist Church* No *1138675*

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below*) which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

[the [the

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I have/have not* obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner

Name of independent examiner

Relevant professional qualification of independent examiner

Name of firm (where appropriate)

Address

..... Post Code

Date

* delete or circle as appropriate

Sep-20

Name of Church Haxby & Wigginton Methodist Church No 1138675

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Signature of independent examiner Helen Gray

Name of independent examiner HELEN GRAY

Relevant professional qualification of independent examiner CIMA

Name of firm (where appropriate)

Address 110 OAKEN GROVE, HAXBY, YORK

Post Code YO32 3QZ

Date 23/6/22

* delete or circle as appropriate

Sep-20