

ANGLICAN INTERNATIONAL DEVELOPMENT LIMITED

COMPANY NO. 06732802 (ENGLAND AND WALES)

REGISTERED CHARITY NO. 1138664

FINANCIAL STATEMENTS

FOR THE PERIOD ENDED 31ST MAY 2025

KING LOOSE & CO
INDEPENDENT EXAMINERS

ST JOHN'S HOUSE
5 SOUTH PARADE
SUMMERTOWN
OXFORD OX2 7JL

ANGLICAN INTERNATIONAL DEVELOPMENT LIMITED

FINANCIAL STATEMENTS

FOR THE PERIOD ENDED 31ST MAY 2025

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FINANCIAL STATEMENTS
FOR THE PERIOD ENDED 31ST MAY 2025
ADMINISTRATIVE INFORMATION

Directors and Trustees

Rt. Reverend J. J. S. Pryke
Rt. Reverend R. C. H. Thomas
Canon Dr. C. M. N. Sugden
Rt. Reverend G. N. Nelson
Mrs C. A. Symes
Canon C. F. Raven
Lord Curry of Kirkharle KB CBE
Reverend D. R. J. Holloway

Company Number

06732802 (England and Wales)

Charity Number

1138664

Registered Office

Eslington House
Eslington Terrace
Newcastle
NE2 4RF

Independent Examiner

Mrs H C Fanthome FCA
King Loose & Co
St John's House
5 South Parade
Summertown
Oxford
OX2 7JL



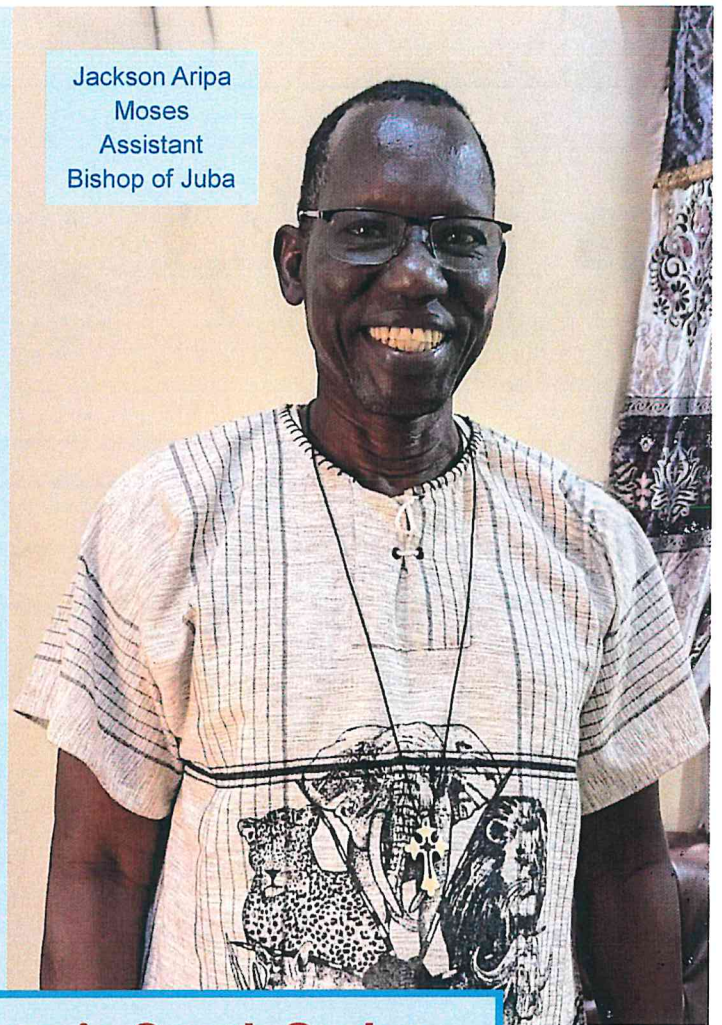
**Anglican
International
Development**

Trustees Annual Report 2024-25

Nicholas Monday, South Sudanese
Farm Manager, in a field of rice in
Ariwa Refugee Camp, Uganda

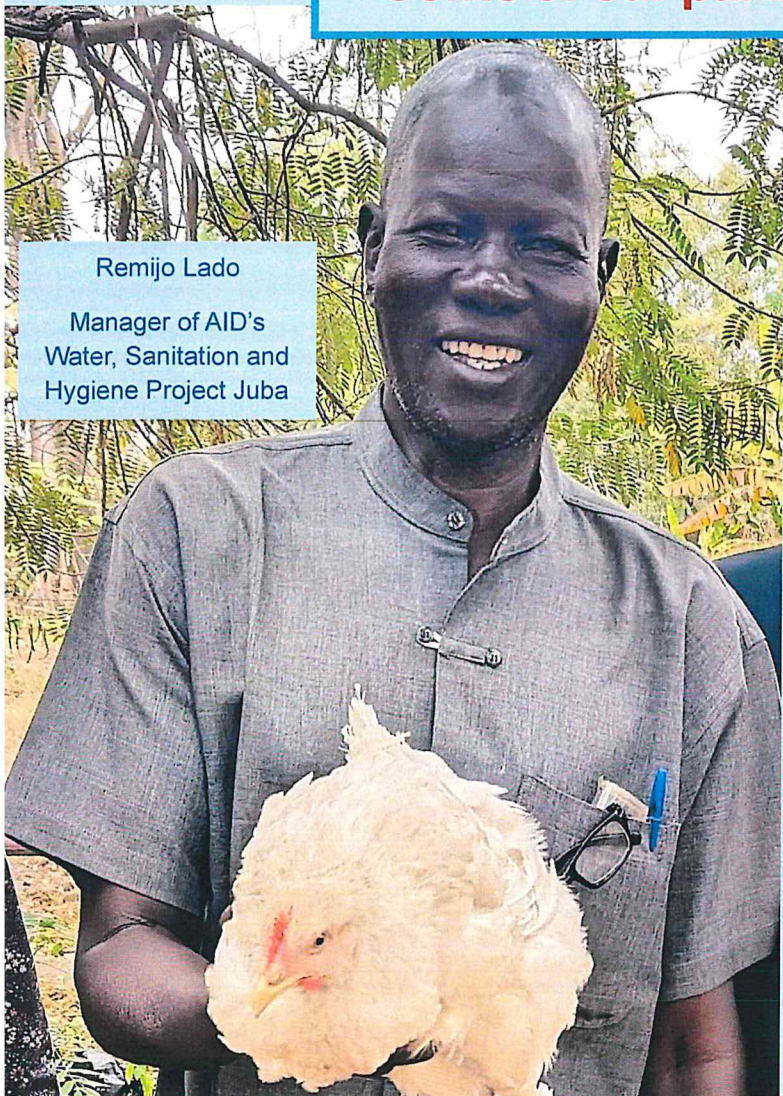


Jacqueline
Table Banking/Bible
Study Group Leader
Juba

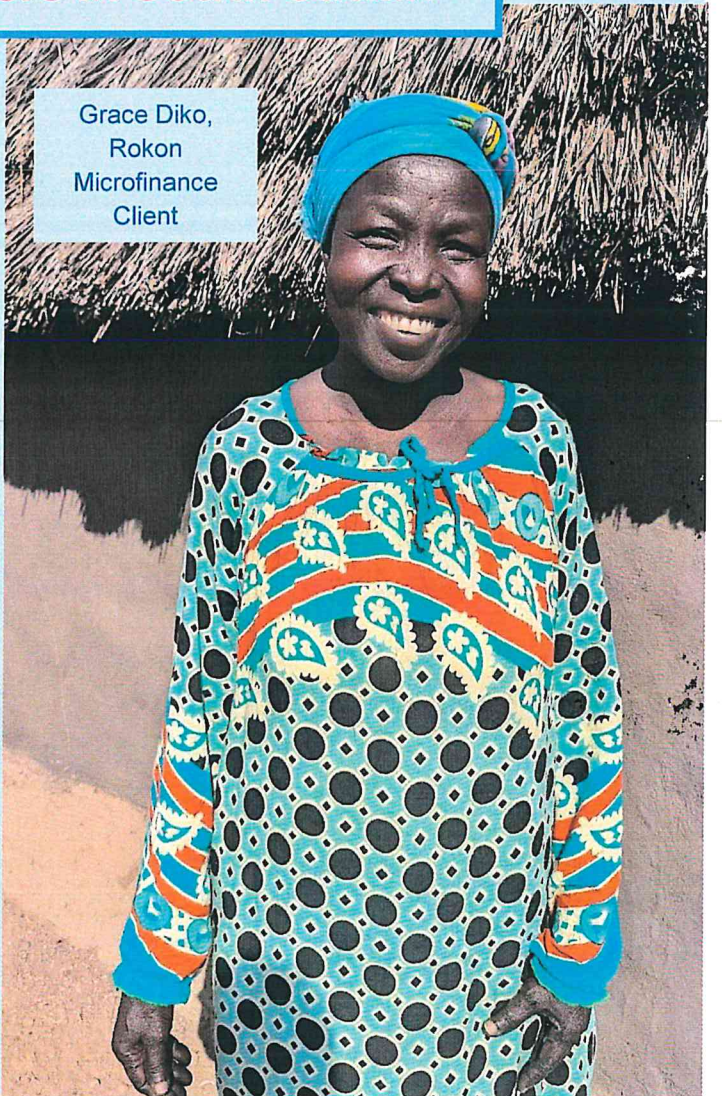


Jackson Aripa
Moses
Assistant
Bishop of Juba

Some of our partners in South Sudan



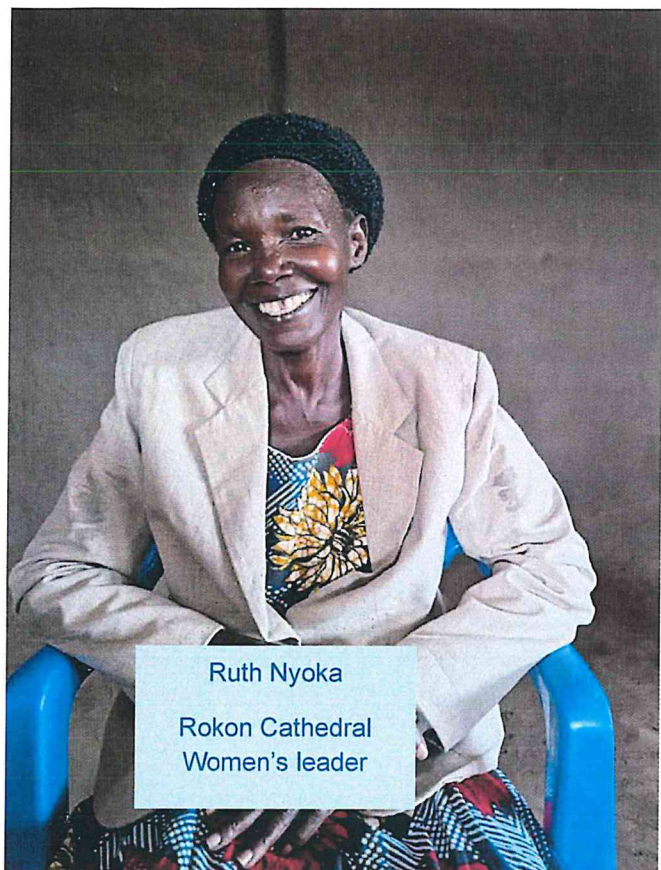
Remijo Lado
Manager of AID's
Water, Sanitation and
Hygiene Project Juba



Grace Diko,
Rokon
Microfinance
Client



**Anglican
International
Development**



Ruth Nyoka
Rokon Cathedral
Women's leader

*Little children, let us not love
in word or talk but in deed and
in truth.*

1 John 3:18

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How we work

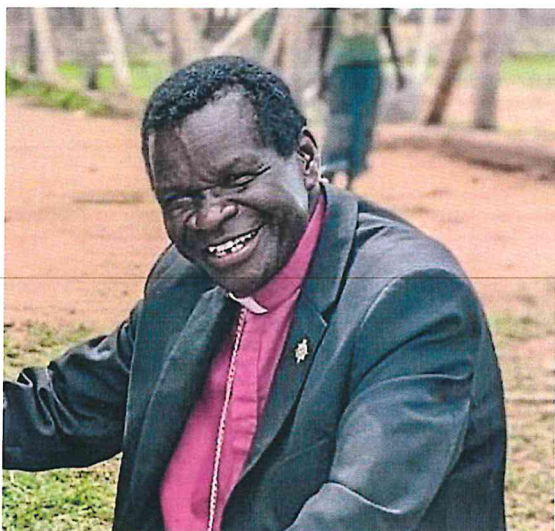
ABOUT AID

AID's works through projects in Africa – led and delivered by our partners on the ground – to transform lives and hearts through Bible teaching and practical help. For AID, the two go together. Both are essential for lasting transformation.

WHY?

People in South Sudan, Marsabit (in Kenya) and South Sudanese refugees in Uganda and DR Congo live in acute poverty. Tragically, many of them have also suffered as a result of tribal violence. Our partners on the ground – Christian leaders like Bishop Seme Nigo Abiuda (below) – tell us that the problems resulting from the violence, trauma and poverty leave people trapped in:

- Hunger
- Hatred
- Hopelessness



Bishop Seme Nigo Abiuda of Panyana Diocese, South Sudan. Many of his people have fled conflict and today live in refugee camps in Uganda and DR Congo.



ACUTE NEEDS

- ➔ South Sudan was ranked by the World Bank in 2025 as the world's poorest country.
- ➔ 92% of South Sudanese live below the UN's poverty line (surviving on less than \$3 per day).
- ➔ According to the Global Human Development Index South Sudan ranks as the World's least developed country.
- ➔ 70% of South Sudanese children do not go to school.
- ➔ 88% of women in South Sudan are illiterate.
- ➔ The people of Marsabit, Kenya, rely on their animals for their livelihood. But in the past five years 90% of their animals have died due to drought.
- ➔ Traumatized people in South Sudan are hungry for the gospel. But an estimated 60% of church leaders have had no formal Bible training.

AID board members



Rt Rev Jonathan Pryke (Chair)
Senior Minister of Jesmond Parish Church
Newcastle upon Tyne



Rev David Holloway
Vicar of Jesmond Parish Church
Newcastle upon Tyne



Lord Curry of Kirkharle KB CBE
Crossbench MP in the House of Lords
Area of expertise: Agriculture



Rt Rev Gary Nelson
Emeritus Bishop of NW Australia
Former teacher at Moore College



Canon Charles Raven
Development Secretary Global South
Federation of Anglican Churches



Mrs Camilla Symes
Global Director for Transformational
Development at World Vision International

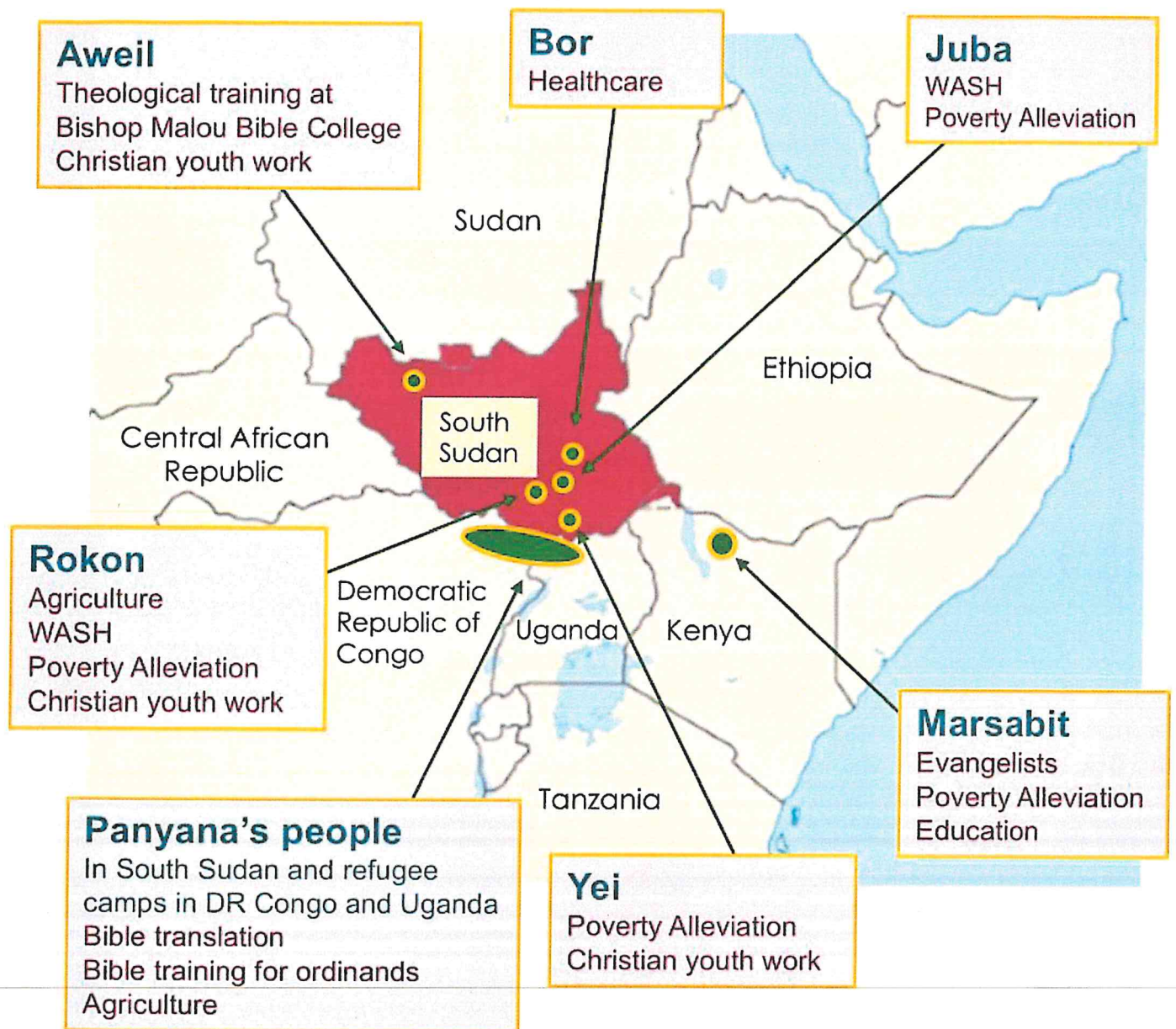


Canon Dr Chris Sugden
Programme Leader at the Oxford Centre
for Religion and Public Life



Rt Rev Rod Thomas
Emeritus Bishop of Maidstone
President of The Church Society

What we do and where we work




Our projects

 Theological Training

 Microfinance

 Healthcare –
The Tar Agok Clinic

 Water, Sanitation and
Hygiene (WASH)

 Agriculture

 Education &
Christian Youth Work

Theological Training

‘When he saw the crowds, he had compassion on them, because they were harassed and helpless, like sheep without a shepherd. Then he said to his disciples, “The harvest is plentiful, but the labourers are few, therefore pray earnestly to the Lord of the harvest to send out labourers into his harvest.”

Matthew 9: 36 - 38



‘Our priority is to deepen the faith of Christians in the ECSS to make them stronger. The biggest challenge facing the ECSS is constant insecurity which does not allow Christians to settle and carry on Gospel teaching .’

Archbishop Justin Badi Arami January 2025

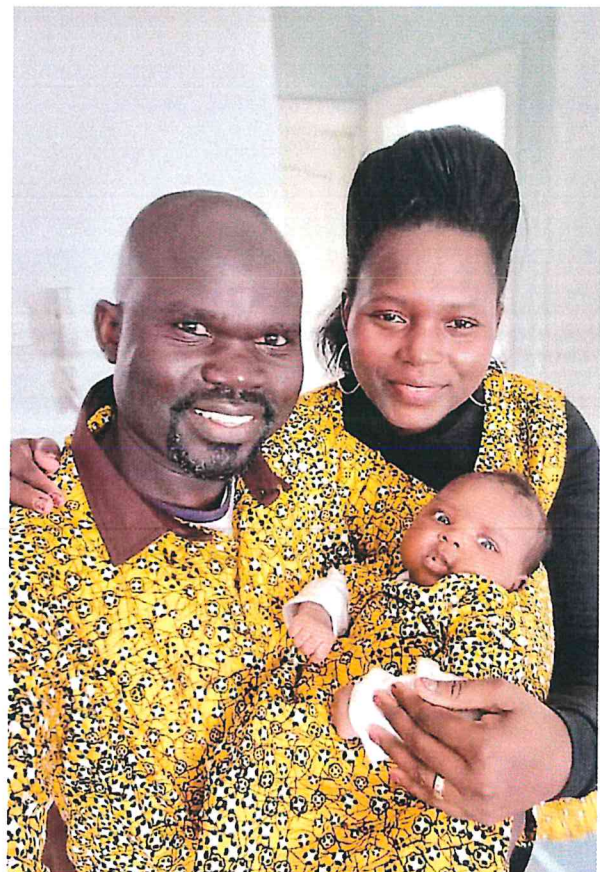
GEORGE WHITEFIELD COLLEGE

Years of conflict have denied many church leaders in South Sudan the chance to receive in-depth Bible teaching.

AID is working to change that story by supporting future Bible teachers to study Theology at George Whitefield College (GWC) in Cape Town. Equipped with this training, they return to raise up the next generation of Bible preachers and teachers.

Seme Ludanaga (right, with his wife and baby in Cape Town) studied for a Master’s degree in 2024-25 writing his dissertation on the leadership of Paul in 1 and 2 Timothy.

Seme’s long-term plan is to learn more about the Cornhill Training Course methods used at Living Word Uganda (LWU), and then to return to South Sudan to set up a Local Pastors Training Initiative to provide Bible training for the many (believed to be over 60%) ordained ECSS ministers who have never had any formal Bible training.



Seme Ludanaga, with Esther and baby Fides born in Cape Town while Seme and Esther were studying at George Whitefield College

LIVING WORD UGANDA

(Cornhill teaching delivered in Africa)

In 2023 Bishop Seme of Panyana (South Sudan), alerted AID to a Bible training crisis for ordinands in his Diocese. With decades of insecurity at home, most of his people have spent years in refugee camps spread across DR Congo and Uganda. Since becoming Bishop of Panyana he struggled to train new ordinands and young ministers.

To help tackle this problem, AID sponsored a pilot scheme to send two ordinands (including Julius Likambu, right), who had previously had no formal Bible teaching, to attend Living Word Uganda's Apprentice Ministry Training Course in early-2025. Both thrived on the course and have since returned to their refugee camps to pass on their Bible teaching to their church families.

LWU's training (based on the Cornhill Training Course in UK) proved to be an excellent crash course in understanding and teaching the Bible.

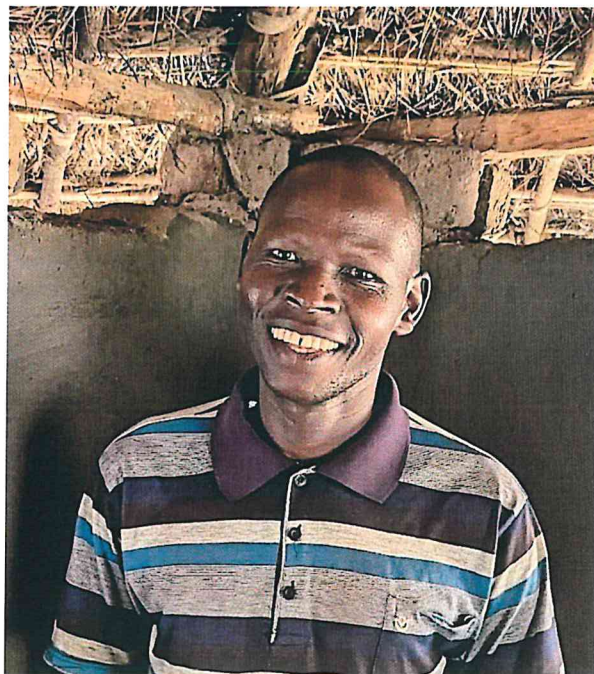
Following the 2025 pilot scheme, we plan to send two more ordinands to attend the same course in 2026.



Marsabit Evangelist David Galmoro

"...how are they to believe him of whom they have never heard? And how are they to hear without someone preaching?"

Romans 10:14



Julius Likambu completed the Living Word Uganda Apprentice Ministry Training course in early-2025 and is today leading a church in Rhino refugee camp.

SUPPORT FOR MARSABIT (KENYA) EVANGELIST

In 2024-25 AID continued to support evangelist David Galmoro (left) who belongs to an outreach team bringing the gospel to a predominantly Muslim area in the far north of Marsabit, 10 miles from the border with Ethiopia.

AID continued to support the salaries and motorbike fuel costs for David and also his Parish Minister, enabling them to visit remote villages, preach the word of God and continue to encourage many people to come to their Walda church where they run regular Bible studies as well as Sunday church services.

Microfinance

“... they asked us to remember the poor, the very thing I was eager to do.”

Galatians 2:10

Grinding poverty is a huge problem across South Sudan and in Kenya's Marsabit region. In South Sudan over 90% of people live below the UN's poverty line, surviving on less than \$3 per day. Poverty in South Sudan is exacerbated by rising food prices. Most families in South Sudan struggle to provide their families with one full meal per day.

By providing a small loan and business training, microfinance helps families trapped in poverty to build sustainable businesses so they can provide for themselves. Working closely with local churches, our poverty alleviation projects operate through small groups.

Between July 2023 – July 2024 the price of white sorghum (the main staple in South Sudan) rose by 256%.

Source: UN Humanitarian Snapshot for South Sudan, July 2024

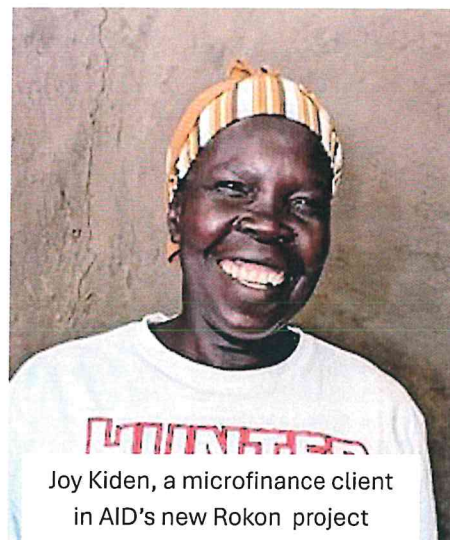
The group members – like Jacqueline's group in Juba (below) – know all about poverty, suffering and hardship. But week-by-week the group members meet together, read and consider one or several Bible verses, discuss their businesses, and encourage and pray for each other and their families.



“Jacqueline's poverty alleviation group in the Nyakuron suburb of Juba, South Sudan

In 2024 we set up a new microfinance project in Rokon starting with 25 clients. Joy Kiden (right) was one of them. Aged 57, her husband is blind, and she has 6 children. Thanks to her first microfinance loan of £28, Grace now runs a successful dried fish business which in Rokon market turns in a profit of £18.41 per week. Asked what difference her microfinance loan made she said:

"A lot! I was struggling to look after my husband and feed my children. But the business I am now running, selling dried fish – thanks to my microfinance loan – means I am now much better able to support my family."



Joy Kiden, a microfinance client in AID's new Rokon project



In 2025 we ran a cash transfer group (above) to help some of the very poorest women in Marsabit, Kenya, prior to graduating onto their first microfinance loan.

105

Poverty alleviation
groups in 2024-25

2,886

Family members benefitting
from AID's poverty alleviation
project in 2024-25

Healthcare – The Tar Agok Clinic

South Sudan's Underlying Healthcare Challenges

 **2.3M**

MALNOURISHED
CHILDREN⁷

 **1.2M**

MALNOURISHED PREGNANT/
LACTATING WOMEN⁷

May 2025

South Sudan has some of the worst health outcomes in the world. Most women give birth at home without a trained midwife and 1 in 100 women die in pregnancy or childbirth.

For over a decade AID has worked in conjunction with missionary doctors Anil and Shalini Cherian (below) to support healthcare and healthcare training projects in South Sudan and Uganda.



In 2024-25 AID continued to support the Tar Agok Clinic in Bor on the White Nile north of the capital, Juba. Staffed by two midwives and one clinical officer Tar Agok provides

essential healthcare support, including vital perinatal care, in an area without immediate access to other trained healthcare professionals and affordable medicines.

Founded by Doctors Anil and Shalini Cherian,

Patient numbers at the Tar Agok Clinic have increased from 280 per month in June 2024 to over 500 per month by May 2025.

Patients flock to the Clinic because word has got around the local community that the treatment is excellent and fairly priced.

Tar Agok is run as a Christian clinic to serve the local community and especially to save the lives of babies and mothers in labour. But Tar Agok is also radiating the light and love of Jesus Christ into the lives of some of the most poor, sick and vulnerable people in and around Bor. In doing so the Clinic also helps to strengthen the local church.



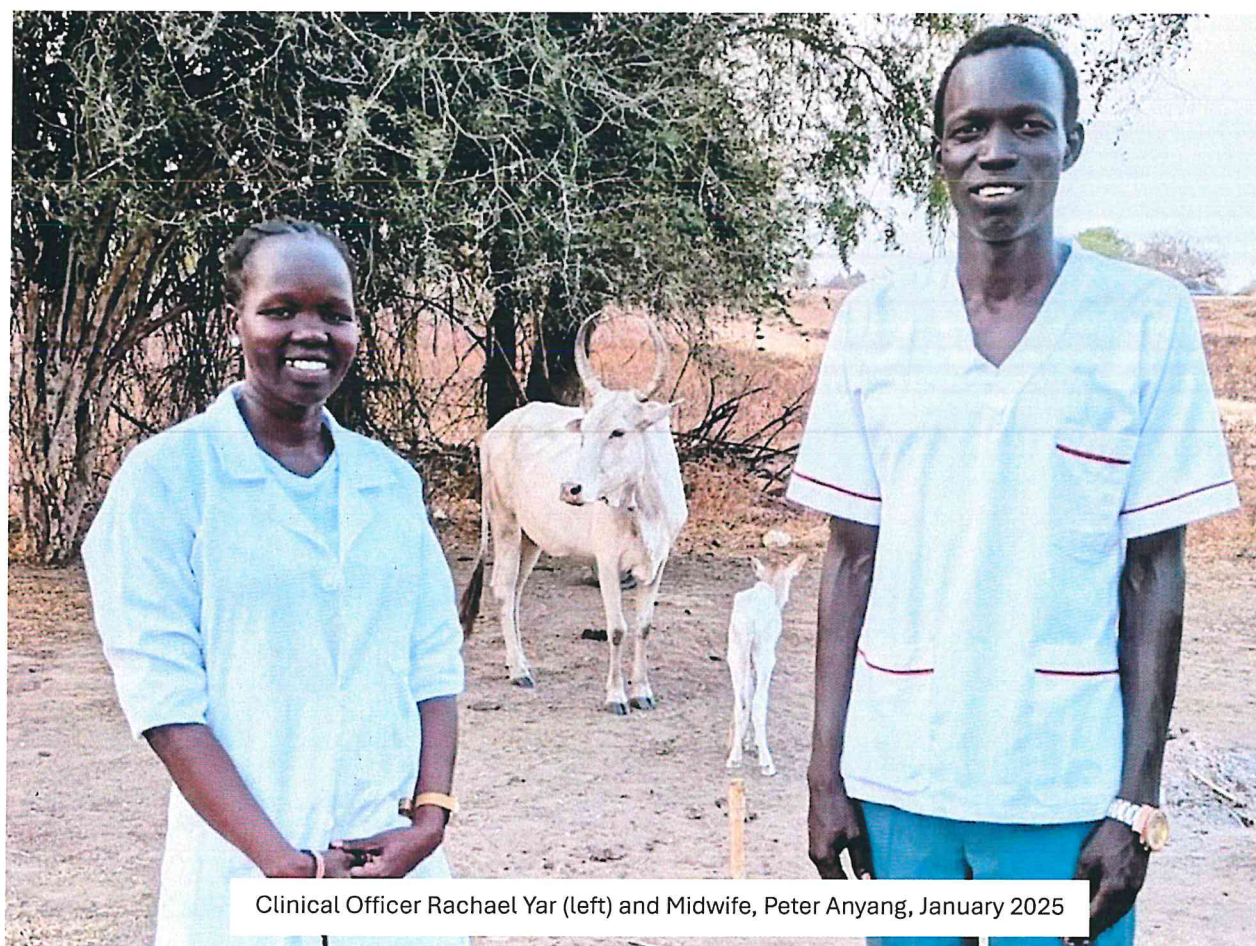
Tar Agok's healthcare staff are regularly confronted with emergency cases. In January 2020 Panchol aged 20 (right, in the red shirt) was brought by tuktuk into the Clinic by his mother. By the time he arrived he had been unconscious for over an hour and was repeatedly convulsing. It turned out he was suffering from an acute malaria attack. Acting quickly, Clinical Officer Rachael (below) injected him with paracetamol and gave him diazepam (an anti-convulsant), undoubtedly saving his life (but only just, had his mother delayed any longer Rachael assessed he would not have recovered).



Malaria patient Panchol with his mother

Over 4,600

Patients seen/treated at the Tar Agok Clinic in 2024-25



Clinical Officer Rachael Yar (left) and Midwife, Peter Anyang, January 2025

Agriculture

South Sudan is fertile and has the capacity (fertile land, plentiful rainfall, abundant farmland) to provide ample food for its 12 million people. But as a result of conflict and flooding, today over 6 million (50% of the population) struggle to feed their families due to widespread acute food shortages.

In 2024 the situation worsened as prices of staple foods drastically.

Since July 2023 the price of 3.5 kgs of sorghum (the main staple in South Sudan) has risen from SSP 3,000 to SSP 10,700 an increase of 256%.

OCHA July 2024 Humanitarian Snapshot



For victims of conflict like Aida (right), who took shelter in Rokon in early 2024, AID's support for agriculture was crucial to her family's survival in 2024-2025.

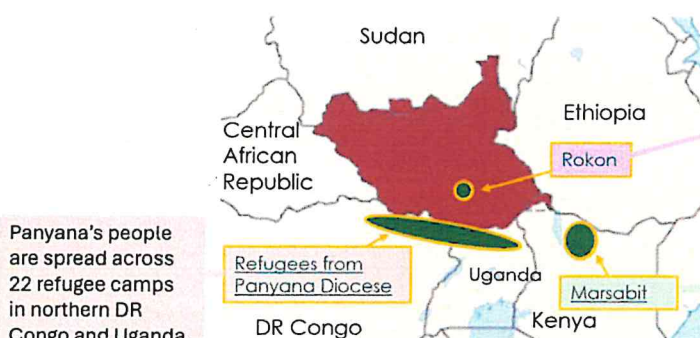
Aida Adomoni, mother of six from Minga (84 miles West of Juba) was one of 6,500 who fled to Rokon after her village was destroyed in tribal fighting in April 2024.

AID's Agriculture Projects in 2024-25

In 2024-25 AID supported three projects for South Sudanese communities affected:

- The Rokon local community
- Internationally displaced people (IDPs) from Minga, who fled fighting and are now in an IDP camp in Rokon.
- South Sudanese refugees from Panyana Diocese who are spread across refugee camps in Uganda and DR Congo.

AID provided tools, seeds and training to enable these conflict affected communities to get farming again.



Panyana's people are spread across 22 refugee camps in northern DR Congo and Uganda.

AID ran two projects in Rokon, one for the local Rokon people and another for the Minga IDPs

In 2024, in partnership with Marsabit Diocese, AID funded a survey to set up a deep borehole in the desert area of Walda Parish close to the border with Ethiopia. The survey assessed that there would be plenty of water available to support a market garden project which AID will take forward in 2025-26



In 2024 AID supported the Minga IDPS, helping them to settle into a new camp called Lumutu, in the Rokon area. AID provided shelter materials, seeds and tools which enabled them to feed themselves within six months of moving into Lumutu Camp. Having harvested soya beans, this woman is grinding them up to feed her family.

507

Families supported
across 3 projects

3,549

Total number of family members
enabled to grow their own food.

£5

Provided by AID per family member bought sufficient
tools, training, gum boots and seeds to enable the family
to feed itself throughout the whole year

Water, Sanitation and Hygiene (WASH)

'Lord, when did we see you . . . thirsty and give you drink? . . .

And the King will answer them, 'Truly, I say to you, as you did it to one of the least of these my brothers, you did it to me.'

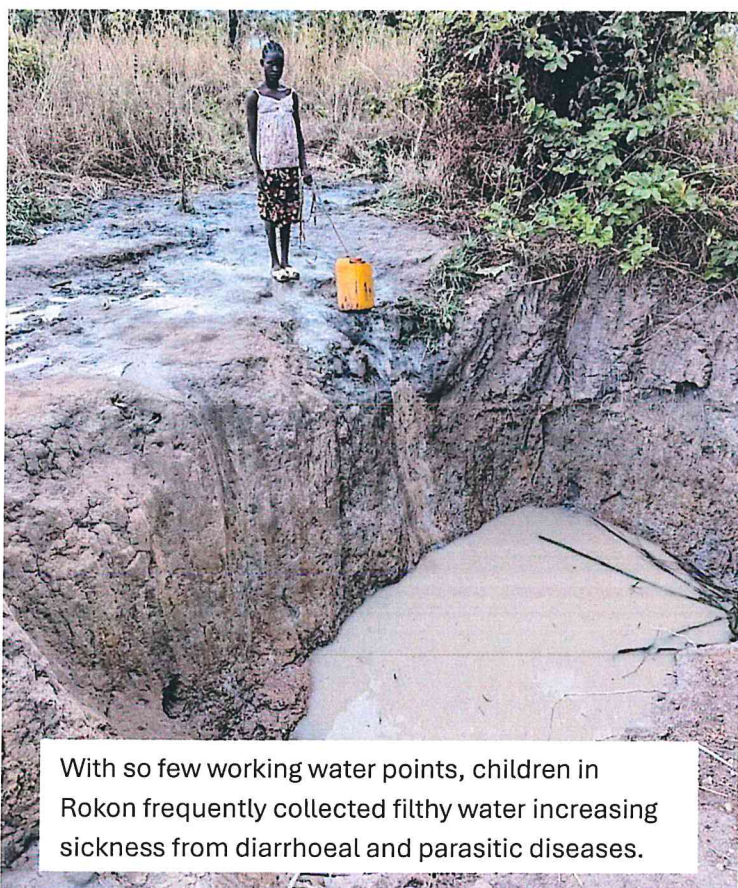
Matthew 25:37 and 40

Poor sanitation and hygiene spread diseases such as trachoma which can cause blindness and diarrhoea which can be deadly for children under five.

South Sudan has one of the highest child mortality rates with 1 in 10 dying before they are five.



One of over 30 broken waterpoints in the Rokon area surveyed by AID in 2023



With so few working water points, children in Rokon frequently collected filthy water increasing sickness from diarrhoeal and parasitic diseases.

Efforts to maintain high standards of sanitation and hygiene across South Sudan are hampered because so many water pumps and boreholes have been destroyed during fighting or fallen into disrepair. Conflict has also resulted in the disintegration of the normal institutions of civil society including water repair and maintenance teams.

Building resilience in water provision through management and repair teams.

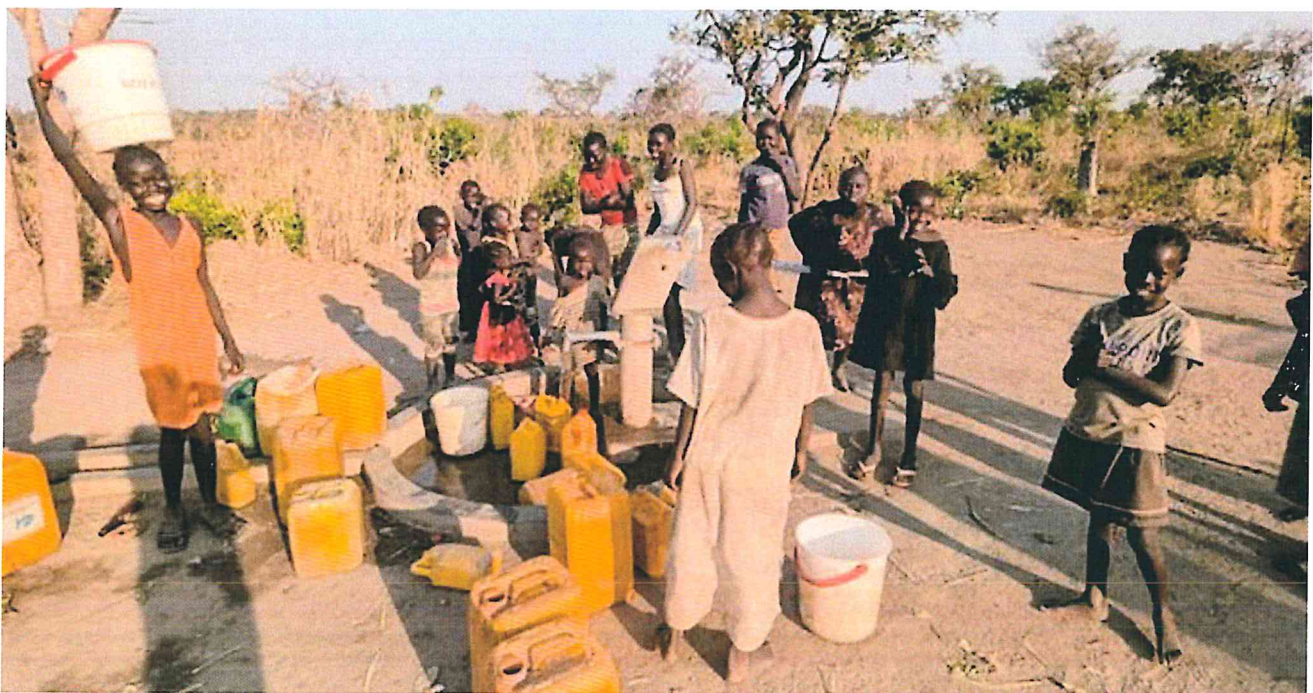
In 2024-25 AID expanded a programme to train local water management committees to look after local water points and, as and when necessary, to call upon properly trained and equipped water point repair teams ensuring ongoing availability of clean water for years to come.

Over the last decade AID's main WASH effort was concentrated in the Juba area. But following a request from both the Assistant Bishop of Juba and Bishop of Rokon, in 2024-25 we switched our WASH effort to help with a more dire water situation in Rokon which in June 2024 had over 30 broken waterpoints

Thanks to generous AID donors, in 2024-25 in the Rokon area we drilled a new borehole for the recently arrived Minga IDPs (below) and repaired 10 boreholes for the wider Rokon community, providing clean and readily accessible water to over 12,000 people.



Bishops Emmanuel of Rokon (L) and Jackson of Juba (R)



Children (above) collecting water in Lumutu IDP Camp of 6,500 people. Overuse of water boreholes had led to widespread pump and borehole failure. This in turn compounded the overall water crisis as more people were driven to rely on fewer working waterpoints. One of the major outcomes of AID's refurbishment of Rokon's waterpoints in 2024-25 was the reversal of that destructive cycle, providing a set of waterpoints that will endure for years, cared for by the community's repair teams.

Kristine Demba (left) aged 15 (both her parents were killed in fighting in 2016) at the newly repaired borehole next to Rokon's orphanage.

Education and Christian Youth Work

WINGS ACADEMY MARSABIT

We support the salaries of four teachers at Wings Academy, a Christian School that provides education for children from the nomadic Rendille Tribe. in a desert region of Marsabit. The school has a strong Christian ethos with a Christian Union and regular morning assemblies with Bible teaching led by the Parish Minister from the Anglican Church of Kenya.



Andrew Gabana with his mother in traditional Rendille tribal dress.



Samira (left) is 12 years old and in grade 7. She sleeps in the boarding house during the week. She likes playing football and wants to be a doctor when she is older. She will need to pass her final high school exams with an A in order to have a chance of getting into a medical degree course but the education she is receiving at Wings will give her a chance.

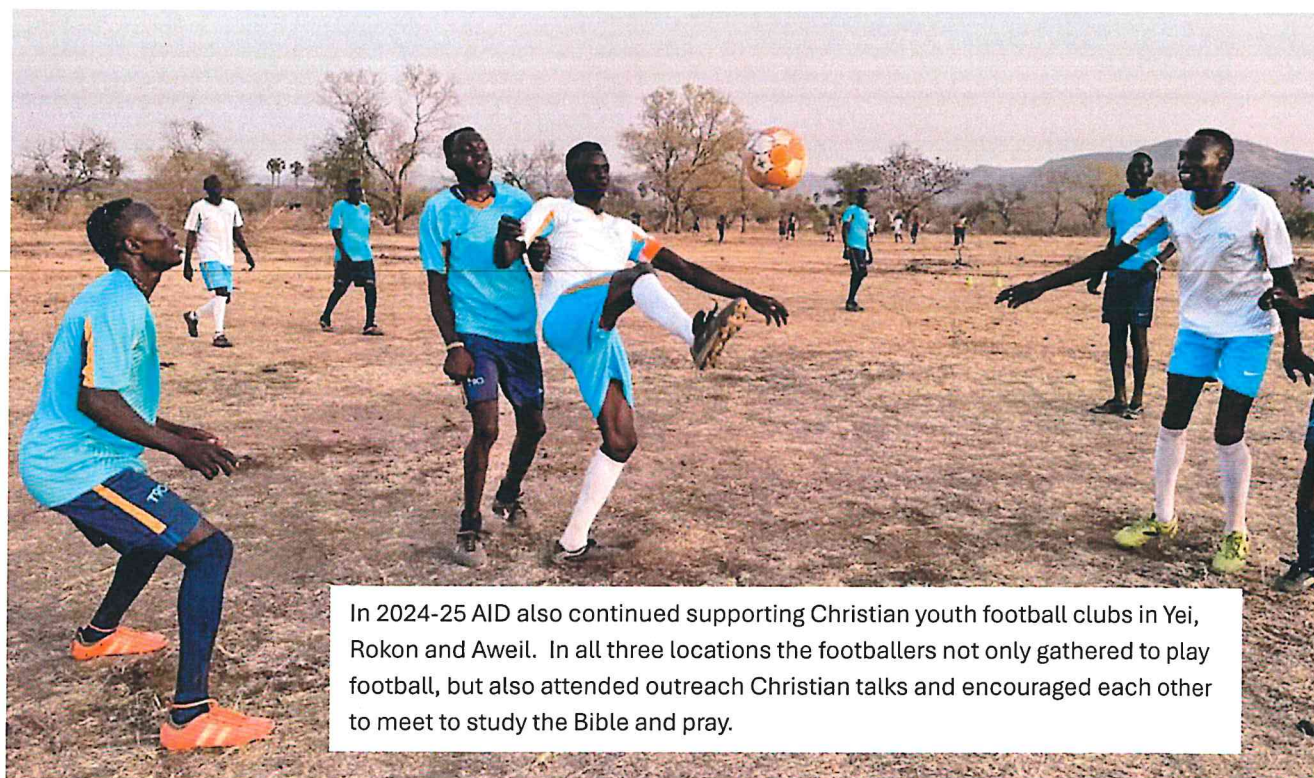
CHRISTIAN YOUTH WORK



When 6,500 Minga people fled fighting in their villages in April 2024 many of the children witnessed terrible atrocities. On arrival in the Rokon area they had little to do and too much time to replay in their minds the horrors they had witnessed. At the request of Bishop Emmanuel of Rokon – and thanks to generous AID donors – we were able to enlist three trauma-trained youth councillors to help the children to begin to recover from all they had been through.



Minga IDP children in Rokon attending a Christian youth collective counselling session.



In 2024-25 AID also continued supporting Christian youth football clubs in Yei, Rokon and Aweil. In all three locations the footballers not only gathered to play football, but also attended outreach Christian talks and encouraged each other to meet to study the Bible and pray.

FINANCIAL SUMMARY

Total income in the 2024-25 Financial Year (FY) was £373,091. This was a modest decrease of 0.5% on the previous year, but more than double the income level of four years ago.

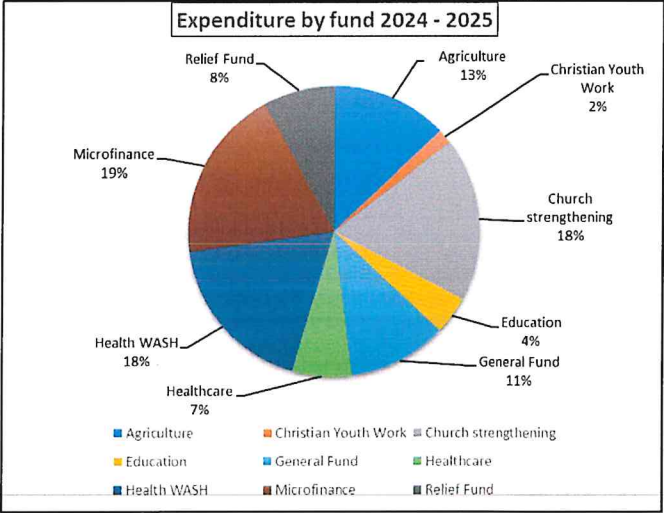
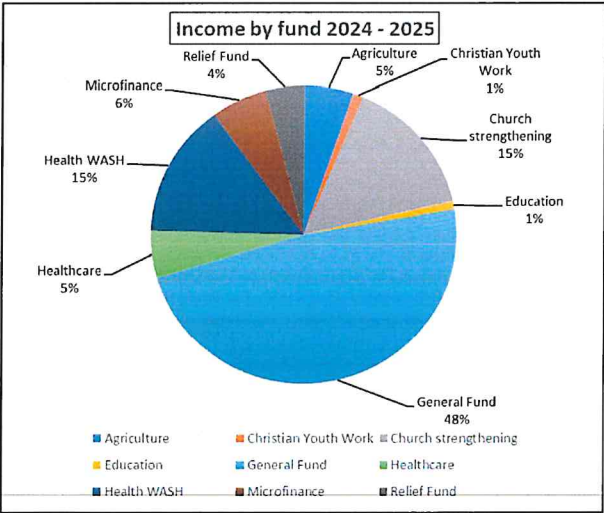
FY 2024-25 was impacted by increasing concerns about a growing cost of living squeeze across UK and, globally, a sense of insecurity which may have impacted some donors. Despite these conditions, we praise God for the generous continued giving of individuals, church families and grant making bodies across the UK. We especially benefitted from the first instalment of a very generous grant from the Guernsey Government’s Overseas Aid Commission.

Project expenditure, including project management costs was £357,034 during the year.

AID always seeks to minimise administration and core costs while also continuing to keep in touch with supporters, maintaining good governance and providing accountability in delivering all of our projects.

Our accounts were independently examined by accountants King Loose & Co who were satisfied with the management and state of AID’s accounts for FY 2024-45.

AID continues to meet the highest standards of financial management and governance, in compliance with the requirements of the UK’s Charity Commission.



CONCLUSION

The projects outlined in this report for AID's financial year from 1 June 2024 – 31 May 2025 have – by the grace of God - only been possible thanks to the generosity of a wide range of donors: people, church families and charitable trusts. We are enormously grateful to the hundreds of individuals who have responded to our various fundraising appeals or chosen to support our projects. Thank you very much indeed!

In FY 2025-26 AID would like to continue with the projects outlined in this report, but always with a view to finishing one project when it reaches maturity in a given area in order to then move on to assist other communities in need. In taking this approach AID wants to minimise the risk of increasing dependency on foreign aid and also to enable AID to help other communities in dire need.

AID STAFF TEAM 2024-25



Liz Trump

Projects Manager



Tabitha Muthui

Africa Projects
Manager



Kay Anyachor

Finance
Administrator



Remijo Ladu Lino Swaka

South Sudan
Coordinator



Simon Tustin

Executive Officer



**Anglican
International
Development**



**Anglican
International
Development**



Klara Abiuda with her baby,
Tricia Sunday, Koboko, Uganda

ANGLICAN INTERNATIONAL DEVELOPMENT LIMITED

ANNUAL REPORT FOR THE PERIOD ENDED 31ST MAY 2025

The Directors and Trustees present their annual report and financial statements, for the period ended 31st May 2025. The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's memorandum and articles of association, the Companies Act 2006, the Charities Act 2011, and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland – Charities SORP (FRS 102); and the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

Objects of the Charity, Principal Activities and Public Benefit Statement

The Charity is constituted as a company limited by guarantee and is, therefore, governed by a memorandum and articles of association

The Charity's object and its principal activity is that of the advancement of religion, namely to serve Jesus Christ in the church and in the world in a manner faithful to the Holy Scriptures and as his ambassadors in low income communities to bring solutions to poverty (financial, physical and spiritual) and to promote the relevance, truth and authority of the Holy Scriptures (in accordance with the Anglican Thirty-nine Articles of Religion) in a manner that leads others to trust and serve Jesus Christ in the church and in the world.

In carrying out these objects and activities, the Trustees have read and considered the Charity Commission guidelines for Public Benefit and consider that the Charity continues to operate fully in accordance therewith in particular through its work in community harmony.

Organisation of Our Work

The Charity is organised so that the Trustees meet and converse regularly to manage its affairs.

Developments and Achievements

The Trustees consider that the performance of the Charity during the year has been satisfactory. The Charity has set the building blocks for the promotion of its objects and liaises with other charitable organisations to this end.

Future Developments

The Trustees hope to continue to build upon the foundations laid in the initial periods of activity.

Transactions and Financial Position

The statement of financial activities shows net incoming general (i.e. unrestricted) resources of £37,378 for the period (year to 31st May 2024: incoming £43,529), and the general unrestricted fund balance carried forward stood at £78,919.

Funds Available

The present level of funding is believed adequate to support the continuation of the work programs envisaged, although further support is necessary for future projects to be undertaken.

ANGLICAN INTERNATIONAL DEVELOPMENT LIMITED

ANNUAL REPORT FOR THE PERIOD ENDED 31ST MAY 2025

Co-operative Relationships with Other Organisations

Anglican International Development Ltd has informal links with other churches, charities and organisations, worldwide, who generally share its charitable objectives and from time to time works with them on particular projects. Some of these other charities and organisations offer support for the Charity's work by way of grant funding, or donations.

Reserves Policy

It is the policy of the charity to build up sufficient unrestricted funds, which are the free reserves of the Charity, to a level which equates to approximately three months unrestricted expenditure. This will provide sufficient funds to cover the ongoing promotion of the Charity's objects, together with the associated support and administration costs. At 31st May 2025, free reserves were at a higher level than the set target, but the Trustees consider this temporarily more appropriate in the current difficult financial climate.

Directors and Trustees

All Directors of the Company are also Trustees of the Charity, and there are no other Trustees. All of the Trustees named on page 1 served during the period. The Board has the power to appoint additional Trustees as it considers fit to do so, and, as the need arises, appropriate training will be given to any new Trustees taking up office.

Risk Management

The Trustees have examined the major strategic, business and operational risks which the Charity faces or may face, and confirm that systems are in place to enable regular reports to be produced, so that the necessary steps can be taken to lessen any such risks.

Independent Examiners

Mrs H C Fanthome of King Loose & Co has agreed to offer herself for appointment as Independent Examiner to the Charity.

Small Companies Regime

This report has been prepared in accordance with the small companies' regime of the Companies Act 2006.

Approval

This report was approved by the Board of Directors and Trustees on 27 February 2026, and signed on its behalf by:

Jonathan Pyke

.....
Rt Rev J J S Pyke (Chairman)

ANGLICAN INTERNATIONAL DEVELOPMENT LIMITED

STATEMENT OF TRUSTEES' RESPONSIBILITIES

FOR THE PERIOD ENDED 31ST MAY 2025

The Trustees are required by law to prepare financial statements for each financial period which give a true and fair view of the state of affairs of the Charity, and of its results for that period. In preparing those financial statements, the Trustees are required to:

- * Select suitable accounting policies and then apply them consistently;
- * Observe the methods and principles in the applicable Charities SORP;
- * Make judgements and estimates that are reasonable and prudent;
- * State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- * Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity, and to enable them to ensure that the financial statements comply with the Companies Act 2006, the Charities Act 2011 and the applicable Charities SORP. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website in accordance with legislation in the United Kingdom governing the preparation and dissemination of financial statements.

**By Order of the Board of Directors
and Trustees**

Jonathan Pyke

.....
Rt Rev J J S Pyke

REPORT OF THE INDEPENDENT EXAMINER TO THE TRUSTEES OF
ANGLICAN INTERNATIONAL DEVELOPMENT LIMITED

I report to the charity trustees on my examination of the accounts of the company, for the period ended 31st May 2025, which are set out on pages 5 to 13.

Respective responsibilities of the trustees and examiner

As the charity's trustees (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 (the '2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity, and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view', and the report is limited to those matters set out in the statement below.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

- (1) accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
- (2) the accounts do not accord with those accounting records; or
- (3) the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- (4) the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

King Loose & Co
St John's House
5 South Parade
Summertown
Oxford OX2 7JL


.....
H.C. Fanthome FCA

27th February 2026
.....
Dated

ANGLICAN INTERNATIONAL DEVELOPMENT LIMITED
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE PERIOD ENDED 31ST MAY 2025
SUMMARY INCOME AND EXPENDITURE ACCOUNT

	<u>Note</u>	<u>Unrestricted</u> <u>Funds</u> <u>2025</u>	<u>Restricted</u> <u>Funds</u> <u>2025</u>	<u>Total</u> <u>Funds</u> <u>Year to</u> <u>31/05/25</u>	<u>Unrestricted</u> <u>Funds</u> <u>2024</u>	<u>Restricted</u> <u>Funds</u> <u>2024</u>	<u>Total</u> <u>Funds</u> <u>Year to</u> <u>31/05/24</u>
		£	£	£	£	£	£
Income and endowments from:	2						
General Donations and Grants		179,247	190,339	369,586	198,748	164,045	362,793
Other trading activities		783	2,722	3,505	2,370	9,841	12,211
Total Income and endowments		<u>180,030</u>	<u>193,061</u>	<u>373,091</u>	<u>201,118</u>	<u>173,886</u>	<u>375,004</u>
Expenditure on:							
Charitable Activities							
Raising Funds		735	-	735	9,034	1,564	10,598
Charitable Activities	3	39,256	317,778	357,034	47,888	255,193	303,081
Total Resources Expended		<u>39,991</u>	<u>317,778</u>	<u>357,769</u>	<u>56,922</u>	<u>256,757</u>	<u>313,679</u>
Net (Expenditure)/Income for the period before transfers		140,039	(124,717)	15,322	144,196	(82,871)	61,325
Transfers between Funds	6	(102,661)	102,661	-	(100,667)	100,667	-
Net Movement in Funds		<u>37,378</u>	<u>(22,056)</u>	<u>15,322</u>	<u>43,529</u>	<u>17,796</u>	<u>61,325</u>
Fund Balances B/fwd		41,541	22,236	63,777	(1,988)	4,440	2,452
Fund Balances C/fwd		<u><u>78,919</u></u>	<u><u>180</u></u>	<u><u>79,099</u></u>	<u><u>41,541</u></u>	<u><u>22,236</u></u>	<u><u>63,777</u></u>

There were no other recognised gains or losses in respect of 2025 and 2024, other than those reflected in the statement of financial activities.
The notes on pages 31 to 37 form part of these accounts.

ANGLICAN INTERNATIONAL DEVELOPMENT LIMITED

BALANCE SHEET AS AT 31ST MAY 2025 (COMPANY NO: 06732802)

	<u>Note</u>	<u>31 May 2025</u>	<u>31 May 2024</u>
		£	£
<u>Fixed Assets</u>	7	-	137
<u>Current Assets</u>			
Debtors	8	520	7,914
Cash at Bank		83,443	70,010
		<hr/>	<hr/>
		83,963	77,924
<u>Creditors:</u> Amounts			
Falling Due in One Year	9	(4,864)	(14,284)
		<hr/>	<hr/>
Net Current Assets		79,099	63,640
Total Assets less Current Liabilities, being Net Assets		<hr/> 79,099 <hr/> <hr/>	<hr/> 63,777 <hr/> <hr/>
<u>Funds</u>			
Unrestricted Funds		78,919	41,541
Restricted Funds	10	180	22,236
		<hr/>	<hr/>
Total Funds	11	79,099 <hr/> <hr/>	63,777 <hr/> <hr/>

The directors are satisfied that the company was entitled to exemption from audit under Section 477 of the Companies Act 2006 ("the Act") and that members have not required an audit in accordance with Section 476.

The directors acknowledge their responsibilities for: -

1. ensuring that the company keeps accounting records which comply with Section 386 of the Act; and
2. preparing accounts which give a true and fair view of the state of affairs of the charitable company as at the end of the financial period and of its profit or loss for the financial period in accordance with the requirements of Section 396 of the Act and which otherwise comply with the requirements of the Act relating to accounts, so far as applicable to the charitable company.

Approved by the Board of Directors and Trustees on 27 February 2026 and signed on its behalf by:

Jonathan Pyke

..... **Rt Rev J J S Pyke**

The notes on pages 31 to 37 form part of these accounts.

ANGLICAN INTERNATIONAL DEVELOPMENT LIMITED

NOTES TO THE FINANCIAL STATEMENTS FOR THE PERIOD ENDED 31ST MAY 2025

1. Accounting Policies

(a) General Information

These financial statements have been presented in Pounds Sterling as this is the currency of the primary economic environment in which the Charity operates.

(b) Basis of preparation

The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes(s) to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) – Charities SORP (FRS 102); and the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102); the Charities Act 2011 and the Companies Act 2006.

The charity constitutes a public benefit entity as defined by FRS 102.

The charity has taken advantage of the exemption to prepare a cash flow statement, as contained in Financial Reporting Standard 1, on the grounds that it is a small charity.

(c) Activities

The financial statements include the results of the charity's operations as described in the directors' and trustees' annual report.

(d) Income recognition

Income of all kinds is accounted for when receivable, i.e. in the period in which the charity is entitled to receipt, it is probable that the income will be received and the amount of income receivable can be measured reliably.

No permanent endowments have been received in the period.

(e) Expenditure recognition

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required and the amount of the obligation can be reliably measured.

Expenditure is included on an accruals basis and has been classified under headings that aggregate all costs related to the category.

All core cost categories are regarded as being of a support nature to the Charity's principal activity, as described in the Annual Report. It is anticipated that any future specific projects will be covered by restricted funds – i.e. funds raised specifically for that project.

ANGLICAN INTERNATIONAL DEVELOPMENT LIMITED

NOTES TO THE FINANCIAL STATEMENTS FOR THE PERIOD ENDED 31ST MAY 2025

1. Accounting Policies (cont'd)

(f) Grants payable

Grants payable are payments made to third parties, either individuals or other charitable organisations, in the furtherance of the charity's objects. In the case of unconditional grant offers, these are accrued once the recipient has been notified of the award. Conditional grants are only accrued when the conditions have been fulfilled and the recipient notified.

No multi-year grants are made, other than where additional funding has been received through a restricted fund.

(g) Value added tax

Value added tax is not recoverable by the Charity, and as such is included in the relevant costs in the statement of financial activities.

(h) Financial assets – classified as basic financial instruments

i) Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held with banks, and other short term highly liquid investments with original maturities of three months or less.

ii) Trade and other receivables

Trade and other receivables that are receivable within one year are measured at the undiscounted amount of the cash expected to be received, net of any impairment.

iii) Trade and other payables

Trade and other payables that are payable within one year are measured at the undiscounted amount of the cash expected to be paid.

(i) Fund accounting

Unrestricted funds comprise those funds which the trustees are free to use in accordance with the objects of the charity, as defined in the constitution.

Restricted Funds are those given for particular purposes and projects.

(j) Going concern

The financial statements have been prepared on a going concern basis.

The current economic conditions present increased risks for all businesses. In response to such conditions, the directors/trustees have carefully considered these risks, including an assessment of uncertainty on future trading projection for a period of at least 12 months from the date of signing the financial statements, and the extent to which they might affect the preparation of the financial statements.

The directors/trustees have concluded that the going concern basis remains appropriate.

(k) Translation of Foreign Currencies

Monies received and expended in foreign currencies are accounted for at the rate of exchange prevailing at the date of the transaction.

Assets and liabilities denominated in foreign currencies, which are held or owed at the balance sheet date, are converted at the exchange rate prevailing at that date. Differences on foreign exchange are reported in the Income and Expenditure Account.

ANGLICAN INTERNATIONAL DEVELOPMENT LIMITED

NOTES TO THE FINANCIAL STATEMENTS FOR THE PERIOD ENDED 31ST MAY 2025

1. Accounting Policies (cont'd)

(l) Operating Leases

Rentals applicable to operating leases where substantially all the benefits and risks of ownership remain with the lessor, are reflected in the statement of financial activities as incurred.

(m) Pensions

The company operates a defined contribution pension scheme with the People's Pension Scheme.

2. Donations and legacies

	<u>Unres- tricted Funds</u>	<u>Restricted Funds</u>	<u>Total 2025</u>	<u>Unres- tricted Funds</u>	<u>Restricted Funds</u>	<u>Total 2024</u>
	£	£	£	£	£	£
Donations and legacies	163,318	66,141	229,459	171,275	16,795	188,070
Gift aid reclaimed	15,929	-	15,929	27,473	-	27,473
Grants from other charities	-	124,198	124,198	-	147,250	147,250
	<u>179,247</u>	<u>190,339</u>	<u>369,586</u>	<u>198,748</u>	<u>164,045</u>	<u>362,793</u>

3. Costs of Charitable Activities

	<u>Unres- tricted Funds</u>	<u>Restricted Funds</u>	<u>Total 2025</u>	<u>Unres- tricted Funds</u>	<u>Restricted Funds</u>	<u>Total 2024</u>
	£	£	£	£	£	£
Core Activities	36,119	-	36,119	44,500	-	44,500
Microfinance	-	68,846	68,846	-	46,562	46,562
Health JHSI	-	23,536	23,536	-	44,838	44,838
Church Strengthening	-	65,195	65,195	-	58,283	58,283
Agriculture	-	46,209	46,209	-	42,466	42,466
Education	-	15,061	15,061	-	14,182	14,182
Health TCHP	-	65,097	65,097	-	48,862	48,862
Christian Youth Work	-	5,583	5,583	-	-	-
Relief Fund	-	28,251	28,251	-	-	-
	<u>36,119</u>	<u>317,778</u>	<u>353,897</u>	<u>-</u>	<u>255,193</u>	<u>299,693</u>
Share of support costs (depreciation)	137	-	137	138	-	138
Share of governance costs (ind. exam)	3,000	-	3,000	3,250	-	3,250
	<u>39,256</u>	<u>317,778</u>	<u>357,034</u>	<u>47,888</u>	<u>255,193</u>	<u>303,081</u>

ANGLICAN INTERNATIONAL DEVELOPMENT LTD

NOTES TO THE FINANCIAL STATEMENTS FOR THE PERIOD ENDED 31ST MAY 2025

4. Staff Costs

The average number of personnel employed by the charity was as follows:

	<u>2025</u>	<u>2024</u>
	No.	No.
Program and administrative personnel	3	4
	===	===

The aggregate payroll costs of these employees was as follows:-

	<u>2025</u>	<u>2024</u>
	£	£
Salary costs	69,909	59,570
Employer's National Insurance (net of Emp. Allowance)	1,130	428
Pension contributions	630	399
	-----	-----
	71,669	60,396
	=====	=====

No employee received emoluments in excess of £60,000 pa.

No expenses are paid to any Trustees; reimbursements are made where overhead items have been initially expended by the Trustees on behalf of the Charity.

5. Result for the Period

	<u>2025</u>	<u>2024</u>
	£	£
The surplus of expenditure over income is stated after charging:		
Independent Examiners Remuneration		
- for examination services	3,000	3,250
Bank Interest and charges	3,526	3,022
	=====	=====

6. Transfers between Funds

The transfer for the May 2025 year reflects a net movement to restricted funds from unrestricted funds. £102,661 was transferred from unrestricted funds to cover the shortfall thereon.

The transfer for the May 2024 year reflects a net movement to restricted funds from unrestricted funds. £100,667 was transferred from unrestricted funds to cover the shortfall thereon.

ANGLICAN INTERNATIONAL DEVELOPMENT LTD

NOTES TO THE FINANCIAL STATEMENTS FOR THE PERIOD ENDED 31ST MAY 2025

7.	<u>Tangible Fixed Assets</u>	<u>Equipment And Website</u>	<u>Total</u>
	Cost	£	£
	Brought forward 01.06.24	3,865	3,865
	Additions	-	-
	Disposals	-	-
		<hr/>	<hr/>
	Carried forward 31.05.25	3,865	3,865
		<hr/> <hr/>	<hr/> <hr/>
	Depreciation		
	Brought forward 01.06.24	3,728	3,728
	Charge for the period	137	137
	Depreciation on disposals	-	-
		<hr/>	<hr/>
	Carried forward 31.05.25	3,865	3,865
		<hr/> <hr/>	<hr/> <hr/>
	Net Book Value		
	at 31.05.25	-	-
		<hr/> <hr/>	<hr/> <hr/>
	at 31.05.24	137	137
		<hr/> <hr/>	<hr/> <hr/>
	All tangible fixed assets are used directly for charitable purposes.		
8.	<u>Debtors: Amounts Falling Due in One Year</u>	<u>2025</u>	<u>2024</u>
		£	£
	Prepayments and accrued income	520	7,914
		<hr/>	<hr/>
		520	7,914
		<hr/> <hr/>	<hr/> <hr/>
9.	<u>Creditors: Amounts Falling Due in One Year</u>	<u>2025</u>	<u>2024</u>
		£	£
	Other taxation and social security	1,576	3,313
	Deferred income	-	7,500
	Accruals and deferred income	3,288	3,471
		<hr/>	<hr/>
		4,864	14,284
		<hr/> <hr/>	<hr/> <hr/>

ANGLICAN INTERNATIONAL DEVELOPMENT LTD

NOTES TO THE FINANCIAL STATEMENTS FOR THE PERIOD ENDED 31ST MAY 2025

10. Restricted Funds

	<u>Balance b/fwd</u> <u>1/6/24</u>	<u>Incoming</u> <u>& transfers</u>	<u>Outgoings</u> <u>& transfers</u>	<u>Balance c/fwd</u> <u>31/5/25</u>
	£	£	£	£
Relief fund	4,440	23,811	28,251	-
Microfinance	17,796	51,050	68,846	-
Healthcare (training)	-	23,536	23,536	-
Church strengthening	-	65,195	65,195	-
Health THCP (WASH)	-	65,097	65,097	-
Agriculture	-	46,209	46,209	-
Education	-	15,241	15,061	180
Christian Youth Work	-	5,583	5,583	-
	<u>22,236</u>	<u>295,722</u>	<u>317,778</u>	<u>180</u>

The specific purposes for which the funds are to be applied are as follows:

Church Strengthening

There are many churches, church ministers and church members in South Sudan. The Church in South Sudan has an important role to play in helping to bring long-term peace and stability to the Country. However, many ministers lack adequate training. To help strengthen the Church in South Sudan, the Charity supports the training of selected theology students at George Whitefield College, Cape Town, who, on graduating, subsequently return to teach at theological colleges across South Sudan including in Juba, Wau and Aweil. The rigorous theological training South Sudanese students accrue in Cape Town enables them to return and teach theology at a higher level than previously across their country.

Agriculture

South Sudan is a fertile country. However, due to decades of civil war, agricultural expertise is lacking amongst its population. During the accounting period, the Charity continued its collaboration with Bishop Seme Nigo Abinda of the South Sudanese diocese of Panyana (whose people are spread across refugee camps in Uganda and DR Congo) and also Bishop Emmanuel Lomoro Eluzai of Rokon Diocese (54 miles west of Juba).

Relief Fund

The purpose of this fund is to enable the Charity to respond to emergencies/disasters by providing immediate, short-term aid as opposed to longer term development strategies. During the 2018/19 accounting period this fund was used to respond to the devastation caused by Cyclone Idai in Mozambique and a final, late donation arising from this appeal was received during the 2019/20 accounting period. The small residual balance on this appeal (of £1,621) was concluded during the year. There was also an historical balance in this fund of £2,819 which was collected to provide famine relief in Marsabit County, Kenya. In 2024 the Charity approached a potential recipient to disburse the outstanding balance to benefit other cyclone victims in Mozambique. The Charity followed this up with the donor during the year and this matter is also concluded to their satisfaction.

Microfinance

“Microfinance” involves making loans to individuals (usually women) to enable them to start or develop small businesses through which they can provide for their families. “Manna Microfinance” in Juba is the Charity’s most long-established programme. During the accounting period, the Charity continued to support both Manna Microfinance and two more recently established programmes in Yei, South Sudan and Marsabit in northern Kenya.

ANGLICAN INTERNATIONAL DEVELOPMENT LTD

NOTES TO THE FINANCIAL STATEMENTS FOR THE PERIOD ENDED 31ST MAY 2025

Health - Medical Training and The Tar Agok Medical Clinic

The International Christian Medical and Dental Association established the National Institute of Health Sciences (ICMDA NIHS) to train health workers for South Sudan after independence in 2011. Located in Bor Town in Jonglei State it was led by Drs Anil and Shalini Cherian, with the new name of Jonglei Health Sciences Institute (JHSI) until July 2024 when it was handed over to the local authorities in Bor when the Cherians returned to India. The Charity ceased supporting the JHSI from July 2024 and from January 2025 supports the Tar Agok Maternity and Baby Clinic in Bor which was established by Drs Cherian in 2023.

Health - WASH Programmes

The Charity's water, sanitation and hygiene (WASH) programmes are delivered by Trumpeter Community Health (a registered national South Sudanese NGO) operating in and around Juba, South Sudan. One of the main aims is to educate people about the importance of simple hygiene practices such as handwashing and the use of latrines, as a way of reducing the incidence of diseases such as diarrhoea and cholera. The work is carried out by a team of 20 volunteers who go from house to house with their life-saving message. During the 2021-22 accounting period, the Charity's WASH programmes expanded to include drilling boreholes in the Juba area.

Education

The fund was created during the 2021-22 accounting period reflecting the realisation of long-held ambition to support education programmes in East Africa. Currently, the Charity pays the salaries of 4 teachers at Wings Academy, a Christian primary school in Marsabit, northern Kenya, managed by the Anglican Church of Kenya (ACK). This helps to ensure continuity of staffing.

Christian Youth Work

In 2025 the Charity opened a new fund for Christian Youth Work, a project area the Charity has become increasingly involved in since 2023.

11. Analysis of Net Assets between Funds

	<u>Fixed</u> <u>Assets</u> £	<u>Net Current</u> <u>Assets</u> £	<u>Total</u> £
Restricted Funds	-	180	180
Unrestricted Funds	-	78,919	78,919
	<hr/>	<hr/>	<hr/>
	-	79,099	79,099
	<hr/>	<hr/>	<hr/>

12. Commitments

In the opinion of the Trustees, there were no outstanding commitments at 31st May 2025.