

Company registration number: 06732802

Charity registration number: 1138664

ANGLICAN INTERNATIONAL DEVELOPMENT LTD

(A company limited by guarantee)

Annual Report and Financial Statements

for the Year Ended 31 May 2022

Anglican International Development Ltd

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Anglican International Development Ltd

Reference and Administrative Details

Trustees	Rev Canon C M N Sugden Rev Canon C F Raven Rev D R J Holloway Lord D T Y Curry of Kirkharle Kt CBE
Key Management Personnel	Mrs Alice Lane - Administrator Mr Simon Tustin - Executive Officer
Principal Office	Eslington House Eslington Terrace Newcastle upon Tyne NE2 4RF
Company Registration Number	06732802
Charity Registration Number	1138664
Bankers	The Co-operative Bank Plc Central Customer Services PO Box 250 Delf House Skelmersdale Lancashire WN8 6WT
Independent Examiner	Simon Brown BA ACA DChA Azets Audit Services Bulman House Regent Centre Gosforth Newcastle Upon Tyne NE3 3LS

Anglican International Development Ltd

Trustees' Report

The trustees, who are directors for the purposes of company law, present the annual report together with the financial statements of the charitable company for the year ended 31 May 2022.

Trustees

Rev Canon C M N Sugden

Rev Canon C F Raven

Rev D R J Holloway

Lord D T Y Curry of Kirkharle Kt CBE

Structure, governance and management

Nature of governing document

The Anglican International Development Ltd ("the Charity") is constituted as a company limited by guarantee and is, therefore, governed by a memorandum and articles of association dated 15 October 2010.

Organisational structure

The Charity changed its name from AID For Relief and Change Limited to Anglican International Development Ltd on 23 October 2020.

All Directors of the Company are also trustees of the Charity, and there are no other trustees. All of the trustees named under the reference and administrative details served during the period. The board has the power to appoint additional trustees as it considers fit to do so, and, as the need arises, appropriate training will be given to any new trustees taking up office.

The board of trustees meets every two to three months and makes strategic decisions about the operation and priorities of the Charity. During the reporting period, day to day decisions have been made by staff in consultation with the trustees as necessary.

Relationships with related parties

The Charity has informal links with other charities, churches and organisations worldwide, who generally share its charitable objectives and from time to time works with them on particular projects. Some of these other charities and organisations offer support for the Charity's work by way of grant funding or donations.

Major risks and management of those risks

The trustees have examined the major strategic, business and operational risks which the Charity faces or may face, and have confirmed that systems are in place to enable regular reports to be produced, so that the necessary steps can be taken to lessen any such risks.

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Trustees' Report

Objectives and activities

Objects and aims

The Charity's object and its principal activity is that of the advancement of religion, namely to serve Jesus Christ in the church and in the world in a manner faithful to the Holy Scriptures and as his ambassador in low income communities to bring solutions to poverty (financial, physical and spiritual) and to promote the relevance, truth and authority of the Holy Scriptures in accordance with the Anglican Thirty Nine Articles of Religion in a manner that leads other to trust and serve Jesus Christ in the Church and in the world.

Fundraising disclosures

The Charity is required to report how it deals with fundraising from the public. The charity does not use a professional fundraiser or commercial participator to raise funds. Any monies raised direct from the public follows all guidelines set out by the Charity Commission and UK law in every respect. We respect the privacy and contact preferences of all public donors.

Public benefit

The trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

Key Management Personnel

The board, who give their time freely and no trustees received remuneration in the year, have considered who are the Key Management Personnel (KMP) of the Charity, as noted in the Reference and Administration section. Together with the board, these KMP are those in charge of directing and controlling, running and operating the activities of the Charity on a day to day basis.

The pay of the KMP is reviewed annually and normally increased in accordance with average earnings. The trustees benchmark against pay levels of other charities and similar organisations within the sector and the region. Pay levels are set using this information together with the budget and forecast information, ensuring that the Charity can afford any proposed increases. The board then agree any uplift to remuneration.

Anglican International Development Ltd

Trustees' Report

Achievements and performance

In 2021-2022, AID committed to expanding its reach considerably, implementing and supporting a range of new projects. These are now running in South Sudan and Kenya:

-Microfinance: Two new programmes (Yei and Marsabit) were established. These are now each catering for over 100 families, providing business training, small loans and group fellowship.

-Agriculture: AID launched two projects, one in South Sudan and one in northern Ugandan refugee camps. The South Sudan project is based in Gondokoro, near Juba, and provided seeds, tools and training for 60 households facing critical food insecurity. The Uganda project is spread across 10 different refugee camps and is administered in a similar way.

-Education: AID started paying the salaries of teachers at Wings Academy, a Christian primary school in Marsabit (northern Kenya) managed by the Anglican Church of Kenya (ACK). Girls in this area are vulnerable to dangerous customs like child marriage and female genital mutilation; this school is working to increase the number of girls enrolled in order to address this.

-Water: AID's support of the Trumpeter Community Health project in and around Juba, South Sudan expanded to include borehole drilling. So far, the team has completed one borehole (in Gondokoro) and another will be drilled soon in Gudele West, another needy suburb of Juba.

-Christian mission: AID also started to support an ACK evangelism initiative in a different part of Marsabit. The evangelist supported by AID travels between villages sharing the message of the gospel despite ongoing tribal conflict, drought and vehement Islamic outreach.

AID also used funds to facilitate smaller, discrete projects such as the purchase of equipment for a South Sudanese youth football team and support for the widow and children of a South Sudanese gentleman, Malish Simon, head of the Yei kindergarten, who was instrumental in establishing Yei Microfinance before sadly passing away in January 2022.

Staffing

During the reporting period, AID's core staff team has not changed: Simon Tustin (Executive Officer), Jack Charnley (Projects Manager), Alice Lane (Administrator), Alice Caisley (Communications Manager), Tabitha Muthui (East Africa Manager). However, several local staff members in South Sudan and Kenya have been recruited, including Amuna Rose (Yei Microfinance manager), Gabriel Guyo Dima (Marsabit Microfinance manager) and Charity Santino (Gondokoro Agriculture coordinator).

Fundraising

AID expanded fundraising efforts considerably in 2021-22, leading to the significant increase in income necessary for the new projects. Match-funded mail-out campaigns (Summer 2021, Autumn 2021, Easter 2022), alongside grant applications, increased monthly giving, Gift Aid and a Hadrian's Wall challenge trek boosted income significantly.

In addition, the network of 'Special Interest Groups' continued to reinforce AID's work. Each group focuses on a different area of AID's work: Healthcare, Agriculture, Microfinance and Church Strengthening. Members are AID supporters who hold professional expertise in the project areas or are particularly enthusiastic to support that strand of AID's work. These groups have allowed our supporters to take more ownership of our work and have empowered them to undertake fundraising as a result. For example, a member of the Medical SIG organised an art exhibition in support of AID in November 2021.

Anglican International Development Ltd

Trustees' Report



AID's Hadrian's Wall challenge in August 2021

Church Strengthening

In 2021-22, AID continued to work with the Episcopal Church of South Sudan (ECSS) to support and strengthen Bishop Gwynne College (BGC), a theological training centre in Juba, South Sudan. During the reporting period, BGC was renamed Bishop Gwynne School of Theology (BGST) because the ECSS is incorporating it into the new, nationwide Episcopal University.

AID's support for BGST is achieved in two parts. First, AID supports South Sudanese students working towards a Bachelor of Theology degree at George Whitefield College (GWC), a renowned institution in Cape Town, South Africa. While students are away studying in South Africa, AID also helps to support their families. The current students sponsored by AID are Jok Bayak Luk and Garang Goi Leek Chol. Upon graduation, these students will return to BGST to join the faculty there as lecturers. Secondly, AID funds the salaries of these faculty members who are lecturing at BGST (currently the Academic Dean, Samuel Marial, and three GWC graduates: Alex Karimbua, Kasmiro Alijabu and Elias Bonga). John Jal Deng no longer works at BGST because he has been appointed as the bishop of Bentiu.

In March 2022, Simon Tustin conducted a visit to South Sudan and spent a significant amount of time working with Rev Samuel Marial and other staff at BGST to identify ways to improve the quality of education it provides. In particular, Simon sought to clarify how high-quality internet could be provided for BGST.

This work is vital for the spread of the gospel in South Sudan, bringing the hope of Christ to people suffering from the effects of devastating civil war. AID's vision through this work is to equip the Church to be a vehicle for the growth of Christ's kingdom in South Sudan. The project has a proven track record through the GWC graduates who are now teaching as part of the faculty at BGST.

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BGST lecturer Alex Karimbia

There are two other branches to AID's Church Strengthening work. First, the Nakuru Bible Training project aims to support a group of South Sudanese refugee churches in Nakuru, Kenya in Bible teaching ministry. Overseen by Bishop Abraham Yel Nhial of the Diocese of Aweil in South Sudan, these churches are growing rapidly. In 2020-21, AID was approached to provide funding for training for a group of 14 representatives from these churches and this took place in partnership with Berea Theological College in Nakuru. The first cohort completed a three-month theological short course in May 2021 and returned to serve in these South Sudanese churches in discipleship and evangelism ministry. In 2021-22, another cohort completed the same course and AID secured the funds for a third, which will take place in the second half of 2022.

Secondly, AID started supporting an evangelism initiative in Marsabit, led by Bishop Daniel Qampicha. AID provides the salary for one evangelist who travels between villages, sharing the message of the gospel and working with local church leaders. We hope to expand our support for this work in the future.

We are grateful to the James Grace Trust (June 2021 and February 2022), the John James Charitable Trust (July 2021), Heb Ffin (July 2021), the Slavanka Trust (September 2021), the TBF and KL Thompson Trust (October 2021 and May 2022), the Lauderdale Trust (November 2021), St Peter's Trust (November 2021 and March 2022), the Norman Whiteley Charitable Trust (November 2021) and the Evangelical Trust (November 2021) for their donations towards this work during the reporting period.

Healthcare

During 2021-22, the Jonglei Health Sciences Institute has continued to recover from the difficulties caused by COVID-19 and flooding in 2020. Thanks to laptops funded by AID, students were able to complete research projects on common causes of preventable death in South Sudan including neonatal hypothermia, malaria and HIV. The students' research projects have given them vital experience of conducting literature reviews and gathering data in local clinical contexts. Not only have these projects provided important learning opportunities for the students but equally, the information they gathered will be useful in caring for patients suffering from conditions commonly encountered in South Sudan.

Away from their studies, the students have enjoyed extra-curricular activities including football, volleyball and chess tournaments, as well as drama and stand-up comedy competitions! It is such a joy to see these activities taking place following the devastating floods and COVID-19 lockdown which hampered the progress of the JHSI in 2020-2021.

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The first cohort of clinical officers and midwives will graduate in the second half of 2022 while the second cohort will complete their courses the following year. Following the graduation of the current students, the JHSI project will come to an end. During the reporting period, AID has already begun to consider future options.

We are grateful to the following organisations for their generous donations to the JHSI during the reporting period: St Lazarus Charitable Trust (August 2021 and May 2022), Seedfield Trust (December 2021), Grace Charitable Trust (February 2022) and the Gordon Memorial College Trust Fund (May 2022).



JHSI clinical officer students Ayen Nai Mayen, Herjok Maker Aguto and Rachael Yar Akol

Agriculture

400,000 refugees living in Uganda, the majority of whom are South Sudanese, are in danger of starvation. Thousands of children are severely malnourished and require urgent treatment. This has been attributed to COVID-19 and cuts in humanitarian aid funding. As people are struggling more and more to find reliable sources of food, there is great need for agricultural development amongst the refugees.

In June 2021, AID collaborated with Send a Cow (now called Ripple Effect) to sponsor agricultural training for five South Sudanese refugees at Kasenge Riverford Organic Agricultural Centre in Uganda. This was organised in anticipation of a community farming project in the northern Uganda refugee camps which the participants would then help to lead. This initiative was organised in collaboration with Bishop Seme Nigo Abinda of the Diocese of Panyana, who pastors refugee communities spread across the camps. During the training week, the five farmers gained knowledge and practical farming skills. Additionally, they were trained to pass on their knowledge to others. During the reporting period, we have supported this network of small farms spread across refugee camps with seeds, tools and land hire as they pursue subsistence farming, donating produce to the neediest in their communities.

AID has also set up a similar agricultural development project in Gondokoro, an area close to Juba where the Trumpeter Community Health project is active. In collaboration with the Diocese of Juba, the programme is catering for 60 households, each of which has, on average, eight members. Thus, the number of primary beneficiaries is approximately 480. Two staff members have been recruited to lead the project. The first, Modi Marino, is the project coordinator responsible for implementation and the day-to-day running of the programme. The second, Charity Santino, is the project officer responsible for supporting the project coordinator and providing reports and feedback.

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A training session at Kasenge Riverford Organic Agricultural Centre

The project started in November 2021 with initial meetings between AID representatives and community leaders, introducing and explaining the project to stakeholders and those who have jurisdiction over Gondokoro. Community engagement sessions were conducted in December 2021. The aim of these meetings was to introduce the project to wider stakeholders (e.g., community members) and invite people to participate. The community had the opportunity to give feedback on the project plan. This was followed up with community mobilisation in which project staff visited community members and used megaphones to notify households of project meetings taking place. The 60 participating households have formed groups of 7-8 for training which includes learning about land preparation, seed selection, planting and weeding techniques for each type of crop. Each household has received a plot of land and tractors have been used to prepare the land which has not been cultivated for decades due to conflict. At the end of the reporting period, seed distribution, planting and weeding was starting to take place. Participants will use crops for family consumption and take the surplus to local markets in Juba.

The Gondokoro project was funded particularly by AID's autumn campaign and we are grateful to all our supporters who donated, as well as the anonymous match funder.

Microfinance

Throughout the reporting period, AID has supported three microfinance programmes: Manna (Juba), Yei and Marsabit (northern Kenya). The latter two were established in summer 2021 and have grown encouragingly since then. Gabriel Guyo Dima, a finance graduate, runs the project in Marsabit and Amuna Rose, a trained administrator, runs the work in Yei. Between the two, over 50 clients are enrolled and working through business training and loan repayments to run profitable small businesses.

Rebecca Letele lives in Marsabit. Extreme drought there has left families struggling to find water, decimated livestock and threatened livelihoods. Rebecca says that 'the drought hangs over everything.' Recently, she was able to join AID's microfinance project, 'Chemi Chemi' which means 'water spring', a symbol of life and hope especially in dry and dusty Marsabit.

Rebecca has used the loan and training given through microfinance group meetings to buy more stock and develop her business. She is now making a larger profit and says: 'The microfinance loan has enabled us to cope better with the difficult drought situation... This morning I had to spend 5,000 Kenya Shillings (about £34) buying 5,000 litres of water for the family.'

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Rebecca Lefele in her shop in Marsabit

Profit from her business has also enabled Rebecca and her husband to pay for their children's school fees. Rebecca's husband is a pastor in the local area and she became a Christian after meeting him. She talks about the difference that has made to her life: 'It has been a very big change from our traditional way of life. We used to make a lot of animal sacrifices. Now I no longer have to make those sacrifices because Christ paid the price for my sin.' Rebecca has almost sold all her stock now and must wait until the next loan disbursement before she can buy more. Increasing food prices in Kenya also mean that Rebecca will need a larger loan, once she has paid off her first, to be able to buy the same amount of stock as before.

AID continues to fundraise so these projects can support more and more people like Rebecca. We are grateful to our supporters who gave towards our summer 2021 campaign which focused on microfinance, as well as the anonymous match funder. We are also grateful to the Souter Charitable Trust (June 2021), the Simon Trust (September 2021) and the Noel Buxton Trust (November 2021) for their microfinance grants during the reporting period.

Water, Sanitation and Hygiene

The Trumpeter Community Health (TCH) project aims to reduce open defecation (going to the toilet on open ground), decrease the spread of infectious diseases and help families to access clean water. A team of community health workers visit households, teaching healthy hygiene habits like handwashing and water purification. TCH also encourages latrine construction and works with local organisations to repair boreholes and drill new ones. During the 2021-22 financial year, TCH continued to operate in and around Juba.

In 2020, flooding devastated crops, homes and livelihoods in Gondokoro. The community decided to relocate to a nearby area of high ground safe from floods but lacking a clean water source. With a previous partner, African Mission, no longer working in South Sudan, AID assumed responsibility for supporting the borehole aspect of TCH. In March 2022, AID funded the drilling of a new borehole in Gondokoro, collaborating with the Diocese of Juba and a local engineering NGO called the Nile Sustainable Development Organisation (NSDO). This borehole has helped alleviate water insecurity in the community, enabling families to relocate to higher ground above the flood-levels along the White Nile.

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Borehole drilling in Gondokoro

AID and the NSDO continue to collaborate with the community. Local household engagement work continues with behaviour change communication activities led by TCH. Messaging through household visits is required, including information on why borehole water is safer than the river and the associated benefits for health. In addition, the locally elected water management committee consisting of seven community representatives will be responsible for basic repairs, maintenance and equitable borehole access.

TCH plans to drill further boreholes in conjunction with the NSDO and the Diocese of Juba; the first of these will be in Gudele West, a needy area outside Juba.

We are grateful to all those who supported this work during AID's autumn fundraising campaign, as well as the anonymous match funder. We would also like to thank the following organisations for grants to this project during the reporting period: Keswick Enterprises Holdings Charitable Trust (July 2021), the Anglican Communion Fund (November 2021) and the Anchor Foundation (May 2022).

Education

This is a new project area for AID. During the reporting period, the charity started supporting Wings Academy, a primary school in Marsabit (northern Kenya) run by the Anglican Church of Kenya. AID pays the salaries of teaching staff at the school.

Sadly, oppressive practices such as child marriage and female genital mutilation are common among some communities in Marsabit. Girls who attend secondary school are three times less likely to marry in childhood than those who do not. Then, as they become parents, it is much more likely that they will prioritise schooling for their children. The United Nations recognises the impact of education in its Sustainable Development Goals (SDGs) - a set of 17 ambitious targets set by the United Nations to be achieved worldwide by 2030. SDG 4 aims to: 'ensure inclusive and equitable quality education and promote lifelong learning opportunities for all' and specifically aims to 'eliminate gender disparities in education.' Furthermore, SDG 5 (Gender Equality) aims to 'eliminate all harmful practices, such as child, early and forced marriage and female genital mutilation'.

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Wings Academy students attending during the holidays to prepare for secondary school entrance exams

It is with the crucial role of girls' education in mind that the Diocese of Marsabit established Wings Academy. The school seeks to cater particularly for girls; nearly 60% of students are female. The school motto is 'Give me wings, I fly' because the principal, Anthony Kipqanui, and his staff seek to equip children with the tools they need to succeed and excel. The school has a Christian ethos, with the firm belief that each child is created in the image of God at the centre of its vision. For parents who see the benefits that education brings, Wings Academy is offering a route away from the harmful customs which are so damaging for young girls.

Financial review

The present level of funding is only just sufficient to support the continuation of the work programmes envisaged but further support will be necessary to support future projects and to restore overdrawn funds.

At the year end, the reserves note includes restricted funds as overdrawn, on the basis of future planned and other committed fundraising.

Policy on reserves

The calculation of free reserves is based on the definition included in the Charity statement of recommended practice (SORP), which provides recommendations for accounting and reporting for charities. The trustees have examined the requirements of the charity to hold free reserves - those reserves not invested in tangible fixed assets, excluding long term liabilities, or designated for a particular purpose. This exercise considers both the normal requirements for working capital and the loss of income of a hypothetical but reasonable reduction in the scale of operations. Resulting from this, the trustees considered it would be appropriate to hold the equivalent of between three to six months' payroll costs which would equate to holding between £20,000 to £50,000 in free reserves.

At the year end, free reserves were £13,116 (2021: £19,271), a decrease of £6,155 in the year. The trustees will continue to work with funders to budget future surpluses in order to provide improved organisational sustainability.

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Plans for future periods

In the 2022-23 financial year, AID staff will continue to collaborate with church partners in East Africa to transform lives for now and eternity. AID staff will focus on strengthening and expanding the projects started in 2021-22, ensuring that they are sustainable in the long term and benefit more families. They will continue to widen support and build partnerships to grow the charity's income, working towards the ambitious targets that will facilitate the project commitments budgeted for 2022-23. They will also maintain and deepen new cooperative partnerships with other organisations who share AID's vision to transform lives for now and eternity.

Going concern

The Charity's forecasts and projections for the next twelve months show that the Charity should be able to continue in operational existence for that period, taking into account reasonable possible changes in trading performance. The Charity has a positive cash balance and is forecasting for this to continue to be the case. The trustees have stress tested their forecasts, taking into account various scenarios, and remain confident that the uncertainties do not cast significant doubt on the Charity's ability to continue as a going concern.

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Statement of Trustees' Responsibilities

The trustees (who are also the directors of Anglican International Development Ltd for the purposes of company law) are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

Company law requires the trustees to prepare financial statements for each financial year. Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

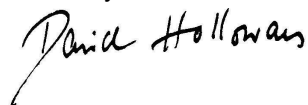
Small companies provision statement

This report has been prepared in accordance with the small companies regime under the Companies Act 2006.

Reappointment of independent examiner

In accordance with section 485 of the Companies Act 2006, a resolution for the re-appointment of Simon Brown BA ACA DChA as independent examiner of the Charity is to be proposed at the forthcoming Annual General Meeting.

The annual report was approved by the trustees of the Charity on 13/2/23 and signed on its behalf by:



.....
Rev D R J Holloway
Trustee

Anglican International Development Ltd

Independent Examiner's Report to the trustees of Anglican International Development Ltd

I report to the Charity trustees on my examination of the accounts of the Charity for the year ended 31 May 2022 which are set out on pages 15 to 30.

Respective responsibilities of trustees and examiner

As the Charity's trustees of Anglican International Development Ltd (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of Anglican International Development Ltd are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your Charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since Anglican International Development Ltd's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of ICAEW, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of Anglican International Development Ltd as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Simon Brown BA ACA DChA
Azets Audit Services
Bulman House
Regent Centre
Gosforth
Newcastle Upon Tyne
NE3 3LS

Date: 14/2/2023

Azets Audit Services is a trading name of Azets Audit Services Limited.

Anglican International Development Ltd

Statement of Financial Activities for the Year Ended 31 May 2022 (Including Income and Expenditure Account and Statement of Total Recognised Gains and Losses)

	Note	Unrestricted £	Restricted £	Total 2022 £	Total 2021 £
Income and Endowments from:					
Donations and legacies	3	110,738	157,836	268,574	230,924
Other trading activities	4	<u>14,631</u>	<u>151</u>	<u>14,782</u>	<u>15,830</u>
Total Income		<u>125,369</u>	<u>157,987</u>	<u>283,356</u>	<u>246,754</u>
Expenditure on:					
Raising funds	5	(3,978)	(6,204)	(10,182)	(11,007)
Charitable activities	6	<u>(47,164)</u>	<u>(231,203)</u>	<u>(278,367)</u>	<u>(241,008)</u>
Total Expenditure		<u>(51,142)</u>	<u>(237,407)</u>	<u>(288,549)</u>	<u>(252,015)</u>
Net income/(expenditure)		74,227	(79,420)	(5,193)	(5,261)
Transfers between funds		<u>(84,014)</u>	<u>84,014</u>	<u>-</u>	<u>-</u>
Net movement in funds		(9,787)	4,594	(5,193)	(5,261)
Reconciliation of funds					
Total funds brought forward		<u>36,008</u>	<u>(18,386)</u>	<u>17,622</u>	<u>22,883</u>
Total funds carried forward	18	<u><u>26,221</u></u>	<u><u>(13,792)</u></u>	<u><u>12,429</u></u>	<u><u>17,622</u></u>

All of the charity's activities derive from continuing operations during the above two periods.

Anglican International Development Ltd

Comparative Statement of Financial Activities for the Year Ended 31 May 2021 (Including Income and Expenditure Account and Statement of Total Recognised Gains and Losses)

	Note	Unrestricted £	Restricted £	Total 2021 £
Income and Endowments from:				
Donations and legacies	3	98,533	132,391	230,924
Other trading activities	4	2,381	13,449	15,830
Total income		<u>100,914</u>	<u>145,840</u>	<u>246,754</u>
Expenditure on:				
Raising funds	5	(9,349)	(1,658)	(11,007)
Charitable activities	6	<u>(48,705)</u>	<u>(192,303)</u>	<u>(241,008)</u>
Total expenditure		<u>(58,054)</u>	<u>(193,961)</u>	<u>(252,015)</u>
Net income/(expenditure)		42,860	(48,121)	(5,261)
Transfers between funds		<u>(7,818)</u>	<u>7,818</u>	<u>-</u>
Net movement in funds		35,042	(40,303)	(5,261)
Reconciliation of funds				
Total funds brought forward		<u>966</u>	<u>21,917</u>	<u>22,883</u>
Total funds carried forward	18	<u><u>36,008</u></u>	<u><u>(18,386)</u></u>	<u><u>17,622</u></u>

Anglican International Development Ltd

(Registration number: 06732802)

Balance Sheet as at 31 May 2022

	Note	2022 £	2021 £
Fixed assets			
Tangible assets	13	413	551
Current assets			
Debtors	14	37,679	375
Cash at bank and in hand		<u>21,583</u>	<u>29,315</u>
		59,262	29,690
Creditors: Amounts falling due within one year	15	<u>(46,146)</u>	<u>(10,419)</u>
Net current assets		<u>13,116</u>	<u>19,271</u>
Total assets less current liabilities		13,529	19,822
Creditors: Amounts falling due after more than one year	16	<u>(1,100)</u>	<u>(2,200)</u>
Net assets		<u>12,429</u>	<u>17,622</u>
Funds of the Charity:			
Restricted income funds			
Restricted general fund	18	(13,792)	(18,386)
Unrestricted income funds			
Unrestricted		<u>26,221</u>	<u>36,008</u>
Total funds	18	<u>12,429</u>	<u>17,622</u>

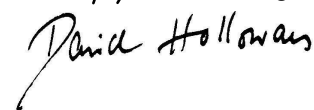
For the financial year ending 31 May 2022 the Charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the Charity to obtain an audit of its accounts for the year in question in accordance with section 476; and
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements on pages 15 to 30 were approved by the trustees, and authorised for issue on 13/2/23 and signed on their behalf by:



.....
Rev D R J Holloway
Trustee

Anglican International Development Ltd

Notes to the Financial Statements for the Year Ended 31 May 2022

1 Charity status

The Charity is limited by guarantee, incorporated in England and Wales, and consequently does not have share capital. Each of the trustees is liable to contribute an amount not exceeding £1 towards the assets of the Charity in the event of liquidation.

The address of its registered office is: Eslington House, Eslington Terrace, Newcastle upon Tyne, NE2 4RF

2 Accounting policies

Summary of significant accounting policies and key accounting estimates

The principal accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

Statement of compliance

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102). They also comply with the Companies Act 2006 and Charities Act 2011.

Basis of preparation

Anglican International Development Ltd meets the definition of a public benefit entity under FRS 102.

Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

Going concern

The charity's forecasts and projections for the next twelve months show that the charity should be able to continue in operational existence for that period, taking into account reasonable possible changes in trading performance. The charity has positive cash balances and is forecasting for this to continue to be the case. The trustees have stress tested their forecasts, taking into account various scenarios, and remain confident that the uncertainties do not cast significant doubt on the charity's ability to continue as a going concern.

Exemption from preparing a cash flow statement

The Charity opted to adopt Bulletin 1 published on 2 February 2016 and have therefore not included a cash flow statement in these financial statements.

Anglican International Development Ltd

Notes to the Financial Statements for the Year Ended 31 May 2022

Estimation uncertainty and judgements

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. Other than estimates of prepayments, accruals and depreciation, there are no significant judgements or estimates included within the financial statements.

Income and endowments

All income is recognised once the Charity has entitlement to the income, it is probable that the income will be received and the amount of the income receivable can be measured reliably.

Donations and legacies

Donations are recognised when the Charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance by the Charity before the Charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the Charity and it is probable that these conditions will be fulfilled in the reporting period.

Grants receivable

Grants are recognised when the Charity has an entitlement to the funds and any conditions linked to the grants have been met. Where performance conditions are attached to the grant and are yet to be met, the income is recognised as a liability and included on the balance sheet as deferred income to be released.

Deferred income

Deferred income represents amounts received for future periods and is released to incoming resources in the period for which, it has been received. Such income is only deferred when:

- The donor specifies that the grant or donation must only be used in future accounting periods; or
- The donor has imposed conditions which must be met before the Charity has unconditional entitlement.

Expenditure

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Raising funds

These are costs incurred in attracting voluntary income, the management of investments and those incurred in trading activities that raise funds.

Charitable activities

Charitable expenditure comprises those costs incurred by the Charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Anglican International Development Ltd

Notes to the Financial Statements for the Year Ended 31 May 2022

Support costs

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, using staff costs by the time spent and other costs by their usage.

Governance costs

These include the costs attributable to the Charity's compliance with constitutional and statutory requirements, including audit, strategic management and trustees's meetings and reimbursed expenses.

Taxation

The Charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Tangible fixed assets

Individual fixed assets costing £500.00 or more are initially recorded at cost.

Depreciation and amortisation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Depreciation method and rate
Equipment and Website	20% straight line

Trade debtors

Trade debtors are amounts due from customers for merchandise sold or services performed in the ordinary course of business.

Trade debtors are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method, less provision for impairment. A provision for the impairment of trade debtors is established when there is objective evidence that the Charity will not be able to collect all amounts due according to the original terms of the receivables.

Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Trade creditors

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of business from suppliers. Accounts payable are classified as current liabilities if the Charity does not have an unconditional right, at the end of the reporting period, to defer settlement of the creditor for at least twelve months after the reporting date. If there is an unconditional right to defer settlement for at least twelve months after the reporting date, they are presented as non-current liabilities.

Trade creditors are recognised initially at the transaction price and subsequently measured at amortised cost using the effective interest method.

Anglican International Development Ltd

Notes to the Financial Statements for the Year Ended 31 May 2022

Foreign exchange

Transactions in foreign currencies are recorded at the rate of exchange at the date of the transaction. Monetary assets and liabilities denominated in foreign currencies at the balance sheet date are reported at the rates of exchange prevailing at that date.

The results of overseas operations are translated at the average rates of exchange during the period and their balance sheets at the rates ruling at the balance sheet date. Exchange differences arising on translation of the opening net assets and results of overseas operations are reported in other comprehensive income and accumulated in equity (attributed to non-controlling interests as appropriate).

Fund structure

Unrestricted income funds are general funds that are available for use at the trustees's discretion in furtherance of the objectives of the Charity.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose. Overdrawn restricted funds are only carried forward where fundraising and future funding is pledged.

Pensions and other post retirement obligations

Contributions to defined contribution plans are recognised as an expense in the period in which the related service is provided. Prepaid contributions are recognised as an asset to the extent that the prepayment will lead to a reduction in future payments or a cash refund.

3 Income from donations, grants and legacies

	Unrestricted		Total	Total
	General	Restricted	2022	2021
	£	£	£	£
Donations and legacies;				
Donations, grants and legacies	74,689	61,114	135,803	136,224
Gift aid reclaimed	23,549	-	23,549	2,791
Grants, including capital grants;				
Grants from other charities	12,500	96,722	109,222	91,909
	<u>110,738</u>	<u>157,836</u>	<u>268,574</u>	<u>230,924</u>

Of the above income £157,836 (2021: £132,391) was restricted and £110,738 (2021: £98,573) was unrestricted.

Anglican International Development Ltd

Notes to the Financial Statements for the Year Ended 31 May 2022

4 Income from other trading activities

	Unrestricted funds General £	Restricted funds £	Total funds £	Total 2021 £
Other income;				
Other income	14,631	151	14,782	15,830
	<u>14,631</u>	<u>151</u>	<u>14,782</u>	<u>15,830</u>

Included in other income above is fundraising events income of £13,314 (2021: £13,449) and christmas card sales of £1,468 (2021: £2,381).

Of the above income £151 (2021: £13,449) was restricted and £14,631 (2021: £2,381) was unrestricted.

5 Expenditure on raising funds

a) Costs of generating donations and legacies

	Unrestricted General £	Restricted £	Total 2022 £	Total 2021 £
Donations	3,978	6,204	10,182	11,007
	<u>3,978</u>	<u>6,204</u>	<u>10,182</u>	<u>11,007</u>

Of the above expenditure £6,204 (2021: £1,658) was restricted and £3,978 (2021: £9,349) was unrestricted.

Anglican International Development Ltd

Notes to the Financial Statements for the Year Ended 31 May 2022

6 Expenditure on charitable activities

	Activity undertaken directly £	Activity support costs £	2022 £	2021 £
Microfinance	42,344	-	42,344	28,468
Health JHSI	49,830	-	49,830	43,244
Church Strengthening	63,503	-	63,503	31,768
Agriculture	29,746	-	29,746	5,265
ARC Stabilisation Network	-	-	-	17,572
Core Activities	44,086	-	44,086	45,196
Education	7,939	-	7,939	-
Relief Fund - Yei Cathedral	-	-	-	3,932
Governance costs	-	3,078	3,078	3,509
Health TCHP	37,841	-	37,841	26,142
Relief Fund - PPE	-	-	-	20,560
Relief Fund - Jonglei Flood Appeal	-	-	-	15,352
	<u>275,289</u>	<u>3,078</u>	<u>278,367</u>	<u>241,008</u>
	Unrestricted			
	General £	Restricted £	Total 2022 £	Total 2021 £
Microfinance	-	42,344	42,344	28,468
Health JHSI	-	49,830	49,830	43,244
Church Strengthening	-	63,503	63,503	31,768
Agriculture	-	29,746	29,746	5,265
ARC Stabilisation Network	-	-	-	17,572
Core Activities	44,086	-	44,086	45,196
Education	-	7,939	7,939	-
Relief Fund - Yei Cathedral	-	-	-	3,932
Governance costs	3,078	-	3,078	3,509
Health TCHP	-	37,841	37,841	26,142
Relief Fund - PPE	-	-	-	20,560
Relief Fund - Jonglei Flood	-	-	-	15,352
	<u>47,164</u>	<u>231,203</u>	<u>278,367</u>	<u>241,008</u>

Anglican International Development Ltd

Notes to the Financial Statements for the Year Ended 31 May 2022

£49,466 (2021 - £48,705) of the above expenditure was attributable to unrestricted funds and £228,721 (2021 - £192,303) to restricted funds.

In addition to the expenditure analysed above, there are also governance costs of £2,898 (2021 - £3,509) which relate directly to charitable activities. See note 7 for further details.

7 Analysis of governance and support costs

Governance costs

	Unrestricted funds General £	Total 2022 £	Total 2021 £
Independent examiner fees			
Examination of the financial statements	2,940	2,940	2,760
Depreciation, amortisation and other similar costs	138	138	473
Allocated support costs	-	-	276
	<u>3,078</u>	<u>3,078</u>	<u>3,509</u>

8 Net incoming/outgoing resources

Net outgoing resources for the year include:

	2022 £	2021 £
Independent examination fee	2,940	2,760
Depreciation of fixed assets	<u>138</u>	<u>473</u>

9 Trustees remuneration and expenses

No trustees, nor any persons connected with them, have received any remuneration from the Charity during the year.

No trustees have received any reimbursed expenses or any other benefits from the charity during the year.

Anglican International Development Ltd

Notes to the Financial Statements for the Year Ended 31 May 2022

10 Staff costs

The aggregate payroll costs were as follows:

	2022 £	2021 £
Wages and salaries	84,717	76,758
Social security costs	3,417	4,312
Employer contributions to pension plans	949	626
	<u>89,083</u>	<u>81,696</u>

The monthly average number of persons (including senior management team) employed by the Charity during the year was as follows:

	2022 No	2021 No
Employees	<u>5</u>	<u>6</u>

Contributions to the employee pension schemes for the year totalled £949 (2021 - £626).

No employee received emoluments of more than £60,000 during the year.

The total employee benefits of the key management personnel of the Charity were £51,114 (2021 - £40,550).

11 Independent examiner's remuneration

	2022 £	2021 £
Examination of the financial statements	<u>2,940</u>	<u>2,760</u>

12 Taxation

The Charity is exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Anglican International Development Ltd

Notes to the Financial Statements for the Year Ended 31 May 2022

13 Tangible fixed assets

	Furniture and equipment £	Total £
Cost		
At 1 June 2021	3,865	3,865
At 31 May 2022	3,865	3,865
Depreciation		
At 1 June 2021	3,314	3,314
Charge for the year	138	138
At 31 May 2022	3,452	3,452
Net book value		
At 31 May 2022	413	413
At 31 May 2021	551	551

14 Debtors

	2022 £	2021 £
Prepayments	179	375
Accrued income	37,500	-
	37,679	375

Anglican International Development Ltd

Notes to the Financial Statements for the Year Ended 31 May 2022

15 Creditors: amounts falling due within one year

	2022 £	2021 £
Trade creditors	-	384
Other loans	1,100	1,100
Other taxation and social security	4,390	5,832
Other creditors	216	343
Accruals	2,940	2,760
Deferred income	37,500	-
	<u>46,146</u>	<u>10,419</u>

The other loan is repayable in annual installments of £1,100. Note 16 provides additional detail.

	2022 £	2021 £
Deferred income at 1 June 2021	-	-
Resources deferred in the period	37,500	-
Amounts released from previous periods	-	-
Deferred income at year end	<u>37,500</u>	<u>-</u>

16 Creditors: amounts falling due after one year

	2022 £	2021 £
Other loans	<u>1,100</u>	<u>2,200</u>

Other Loan

In a prior year, the charity acted as a guarantor for a loan taken out by an entity based in Africa. As the lender defaulted on the repayments, the charity has taken on the responsibility for clearing the remaining outstanding balance.

The lender agreed to write off 50% of the outstanding loan amount as a goodwill gesture resulting in 4 annual payments of £1,100 each being repayable. As at the year end, only 2 payments remained.

17 Pension and other schemes

Defined contribution pension scheme

The Charity operates a defined contribution pension scheme. The pension cost charge for the year represents contributions payable by the Charity to the scheme and amounted to £949 (2021 - £626).

Contributions totalling £216 (2021 - £342) were payable to the scheme at the end of the year and are included in creditors.

Anglican International Development Ltd

Notes to the Financial Statements for the Year Ended 31 May 2022

18 Funds

	Balance at 1 June 2021 £	Incoming resources £	Resources expended £	Transfers £	Balance at 31 May 2022 £
Unrestricted					
General					
General	36,008	125,369	(51,142)	(84,014)	26,221
Restricted					
Relief Fund	4,440	-	-	-	4,440
Microfinance	(6,372)	29,953	(45,588)	22,007	-
Health JHSI (health worker training)	5,961	34,252	(51,386)	11,173	-
Church Strengthening	(4,524)	51,199	(64,907)	-	(18,232)
Health TCHP (WASH)	(13,626)	15,882	(37,841)	35,585	-
Agriculture	(4,265)	5,130	(27,264)	26,399	-
Education	-	6,000	(7,939)	1,939	-
Agriculture and Water	-	15,571	(2,482)	(13,089)	-
Total restricted	(18,386)	157,987	(237,407)	84,014	(13,792)
Total funds	17,622	283,356	(288,549)	-	12,429

The specific purposes for which the funds are to be applied are as follows:

Church Strengthening

There are many churches, church ministers and church members in South Sudan. The Church in South Sudan has an important role to play in helping to bring long-term peace and stability to the Country. However, many ministers lack adequate training. To help strengthen the Church in South Sudan, the Charity supports a training initiative at Bishop Gwynne School of Theology (BGST, formerly Bishop Gwynne Theological College) in Juba whereby carefully selected students travel to South Africa to further their studies at George Whitefield College, Cape Town, subsequently returning to Juba to join the faculty at BGST. This is enabling the faculty at BGST to teach theology to a higher level than previously. Whilst the fund is overdrawn at the year end, this is confirmed to be replenished by pledged funding post year end.

Agriculture

South Sudan is a fertile country. However, due to decades of civil war, agricultural expertise is lacking amongst its population. During the accounting period, the Charity continued its collaboration with Bishop Seme Nigo Abinda of the South Sudanese diocese of Panyana to enable the Keliko people to establish an agriculture programme. (The Keliko are South Sudanese refugees spread across northern Uganda and the Democratic Republic of Congo and unable to return to Panyana due to conflict and unrest). The Charity also began to support agricultural development in Gondokoro, an area close to Juba where the Trumpeter Community Health project is active.

Anglican International Development Ltd

Notes to the Financial Statements for the Year Ended 31 May 2022

Relief Fund

The purpose of this fund is to enable the Charity to respond to emergencies/disasters by providing immediate, short-term aid as opposed to longer term development strategies. During the 2018/19 accounting period this fund was used to respond to the devastation caused by Cyclone Idai in Mozambique and a final, late donation arising from this appeal was received during the 2019/20 accounting period. There currently remains a balance of £1,621 from the Cyclone Idai appeal. There is also an historical balance in this fund of £2,819 which was collected to provide famine relief in Marsabit County, Kenya. This need no longer obtains and permission may need to be sought to redeploy these funds.

Microfinance

"Microfinance" involves making loans to individuals (usually women) to enable them to start or develop small businesses through which they can provide for their families. "Manna Microfinance" in Juba is the Charity's most long-established programme. During the accounting period, the Charity continued to support both Manna Microfinance and a new microfinance programme in Yei, South Sudan established at the end of the previous accounting period. Additionally, during the accounting period, the Charity started to support a further microfinance programme in Marsabit, an extremely poor region in northern Kenya.

Health JHSI

The International Christian Medical and Dental Association National Institute of Health Sciences (ICMDA NIHS) was established to train health workers for South Sudan. Located in Kampala, Uganda, it trained a total of 67 nurses, midwives and clinical officers, the final cohort completing their training at the start of the 2018/19 reporting period. In the autumn of 2018, the programme relocated to Bor Town in Jonglei State, South Sudan where it continues to be led by medical directors, Drs Anil and Shalini Cherian, with the new name of Jonglei Health Sciences Institute.

Health TCHP

This is a sanitation (or "WASH") programme which operates in some of the districts of Juba, South Sudan. The aim of the programme is to educate local people about the importance of simple hygiene practices such as handwashing and the use of latrines, as a way of reducing the incidence of diseases such as diarrhoea and cholera. The work is carried out by a team of 30 volunteers who go from house to house with their life-saving message. During the accounting period, the Charity extended the scope of this programme to fund the drilling of a borehole in Gondokoro.

Education

This fund was created during the accounting period reflecting the realisation of a long-held ambition to support education programmes in East Africa. Currently, the Charity pays the salaries of 4 teachers at Wings Academy, a Christian primary school in Marsabit, northern Kenya managed by the Anglican Church of Kenya (ACK). This helps to ensure continuity of staffing. In the future, the Charity hopes to increase the number of teachers it can support in this way.

Agriculture and Water

This fund was created during the accounting period to receive funds raised by a joint agriculture and water fundraising campaign in the autumn of 2021. The net proceeds of this fund were distributed equally between the Agriculture and Health TCHP (WASH) funds at the end of the accounting period.

Restricted funds

Overdrawn restricted funds are only carried forward where fundraising and future funding is pledged.

Anglican International Development Ltd

Notes to the Financial Statements for the Year Ended 31 May 2022

19 Analysis of net assets between funds

	Unrestricted General £	Restricted £	Total funds £
Tangible fixed assets	413	-	413
Net current assets/(liabilities)	26,908	(13,792)	13,116
Creditors over 1 year	(1,100)	-	(1,100)
Total net assets	<u>26,221</u>	<u>(13,792)</u>	<u>12,429</u>

	Unrestricted General £	Restricted £	Total funds at 31 May 2021 £
Tangible fixed assets	551	-	551
Net current assets/(liabilities)	37,657	(18,386)	19,271
Creditors over 1 year	(2,200)	-	(2,200)
Total net assets	<u>36,008</u>	<u>(18,386)</u>	<u>17,622</u>

20 Related party transactions

During the year the Charity made the following related party transactions:

Trustees

From time to time the trustees make donations to the charity. These are freely given and therefore not reported as related party transactions. At the balance sheet date the amount due to/from Trustees was £Nil (2021 - £Nil).

The Jesmond Trust

During the year, donations were received from The Jesmond Trust, a charity under common trusteeship of Reverend Holloway. These donations totalled £8,677 (2021 - £18,960). . At the balance sheet date the amount due to/from The Jesmond Trust was £Nil (2021 - £Nil).