Anglican International Development Ltd

England & Wales · Charity number 1138664

Details

Other names	AID (ANGLICAN INTERNATIONAL DEVELOPMENT), AID FOR RELIEF AND CHANGE LIMITED
Status	Registered
Legal form	Charitable company
Company number	06732802
Registered	2010-10-28
Register	View on the Charity Commission register

Contact

Address	Eslington House Eslington Terrace Newcastle upon Tyne NE2 4RF
Phone	01912125123
Email	admin@interanglicanaid.org
Website	www.anglicaninternationaldevelopment.org

Activities

Objects: THE ADVANCEMENT OF RELIGION, NAMELY TO SERVE JESUS CHRIST IN THE CHURCH AND IN THE WORLD IN A MANNER FAITHFUL TO THE HOLY SCRIPTURES AND AS HIS AMBASSADORS IN LOW INCOME COMMUNITIES TO BRING SOLUTIONS TO POVERTY (FINANCIAL, PHYSICAL AND SPIRITUAL) AND TO PROMOTE THE RELEVANCE, TRUTH AND AUTHORITY OF THE HOLY SCRIPTURES (IN ACCORDANCE WITH THE ANGLICAN THIRTY-NINE ARTICLES OF RELIGION) IN A MANNER THAT LEADS OTHERS TO TRUST AND SERVE JESUS CHRIST IN THE CHURCH AND IN THE WORLD.

Activities: The Charity's principal activity is that of the advancement of religion, namely to serve Jesus Christ in the church and in the world in a manner faithful to the Holy Scriptures and as his ambassadors in low income communities to bring solutions to poverty and to promote the relevance, truth and authority of the Holy Scriptures in a manner that leads others to trust and serve Jesus Christ.

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Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Other Finance, Provides Human Resources, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Religious Activities, Economic/community Development/employment
- **Who:** Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** WORLDWIDE.
- Kenya
- South Sudan
- Uganda

Finances

Period end	Income	Expenditure	Assets	Employees
2025-05-31	£373,091	£357,769	-	-
2024-05-31	£375,004	£313,679	-	-
2023-05-31	£332,094	£342,071	-	-
2022-05-31	£283,356	£288,549	-	-
2021-05-31	£246,754	£252,015	-	-

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Trustees

Name	Role	Appointed
Right Reverend Jonathan Justin Speaight Pryke	Chair	2023-05-05
Camilla Anne Symes		2023-09-06
Canon Dr Christopher Michael Neville Sugden		
Charles Frank Raven		2016-02-26
LORD CURRY OF KIRKHARLE KB CBE		
REVEREND DAVID RONALD JAMES HOLLOWAY		
Right Reverend Gary Neville Nelson		2023-11-23
Rt Rev Roderick Charles Howell Thomas		2024-06-06

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Anglican International Development Ltd

England & Wales - Charity number 1138664

Accounts

ANGLICAN INTERNATIONAL DEVELOPMENT LIMITED

COMPANY NO. 06732802 (ENGLAND AND WALES)

REGISTERED CHARITY NO. 1138664

FINANCIAL STATEMENTS

FOR THE PERIOD ENDED 31ST MAY 2025

KING LOOSE & CO
INDEPENDENT EXAMINERS

ST JOHN'S HOUSE
5 SOUTH PARADE
SUMMERTOWN
OXFORD OX2 7JL

ANGLICAN INTERNATIONAL DEVELOPMENT LIMITED

FINANCIAL STATEMENTS

FOR THE PERIOD ENDED 31ST MAY 2025

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FINANCIAL STATEMENTS

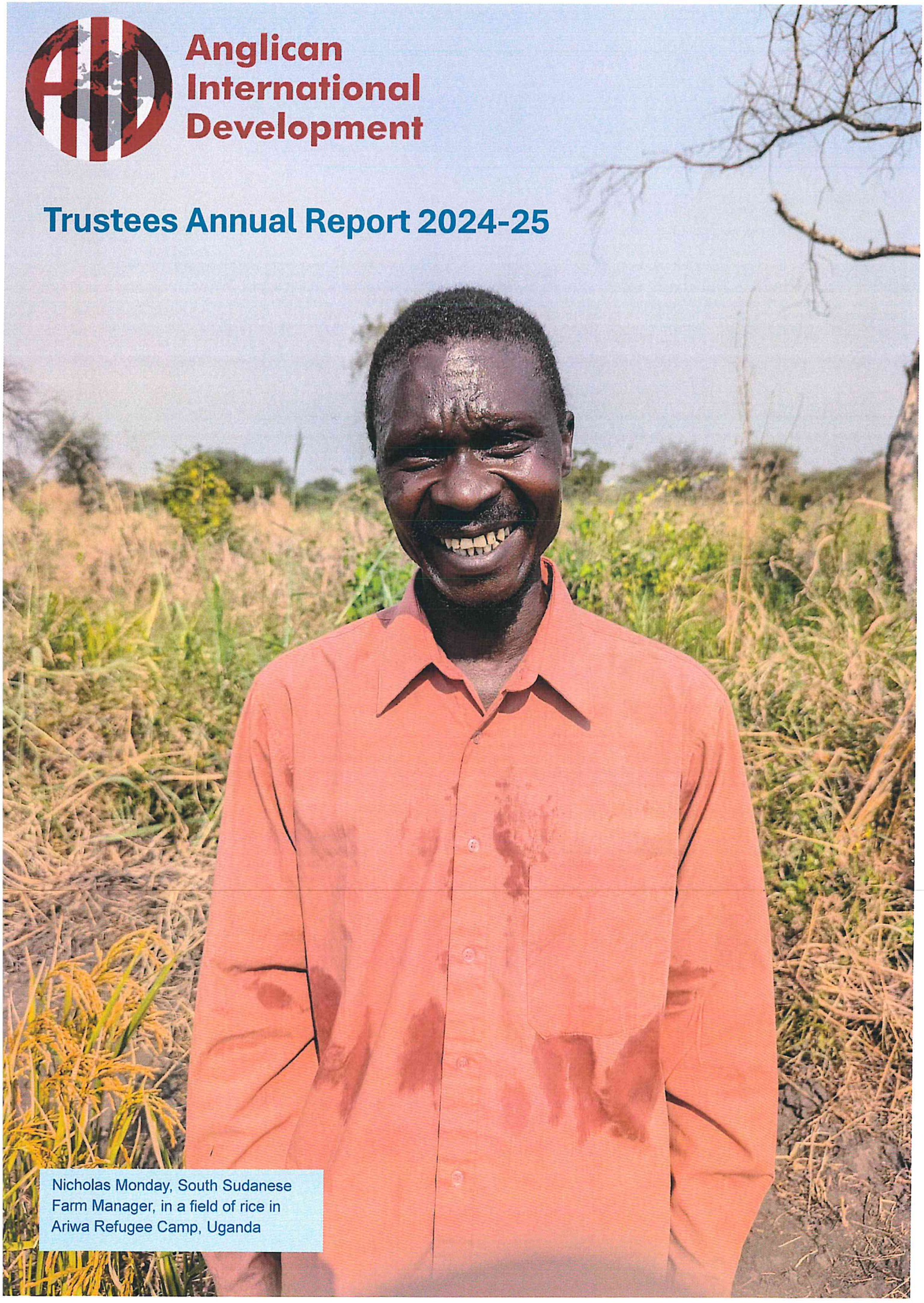
FOR THE PERIOD ENDED 31ST MAY 2025

ADMINISTRATIVE INFORMATION

Directors and Trustees	Rt. Reverend J. J. S. Pryke Rt. Reverend R. C. H. Thomas Canon Dr. C. M. N. Sugden Rt. Reverend G. N. Nelson Mrs C. A. Symes Canon C. F. Raven Lord Curry of Kirkharle KB CBE Reverend D. R. J. Holloway
Company Number	06732802 (England and Wales)
Charity Number	1138664
Registered Office	Eslington House Eslington Terrace Newcastle NE2 4RF
Independent Examiner	Mrs H C Fanthome FCA King Loose & Co St John's House 5 South Parade Summertown Oxford OX2 7JL

Anglican International Development

Trustees Annual Report 2024-25

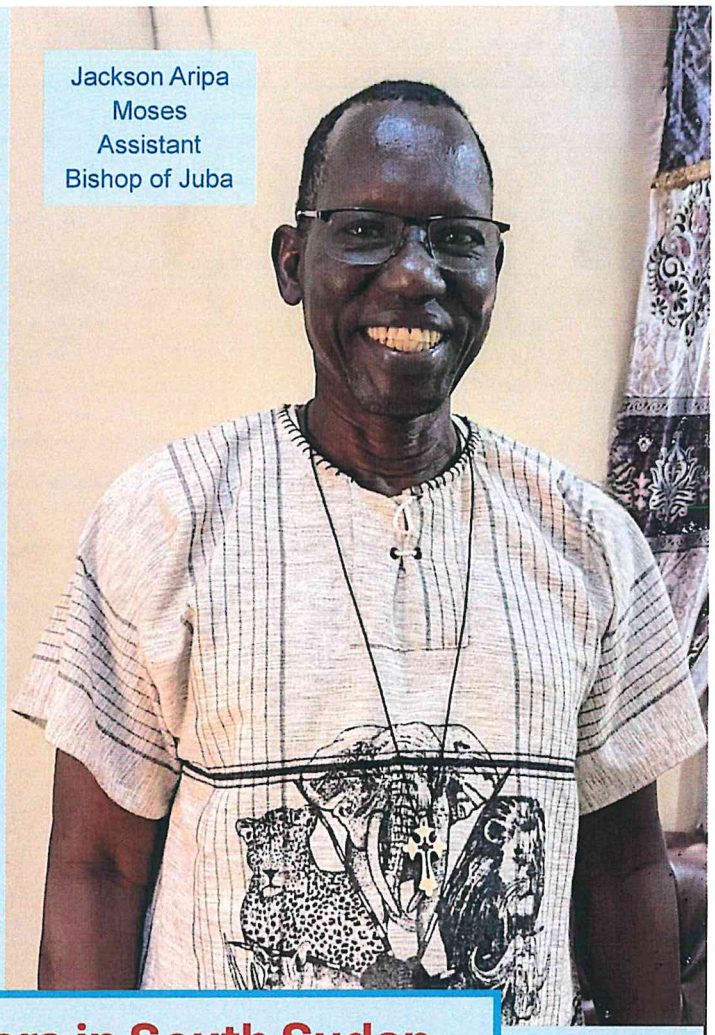


Nicholas Monday, South Sudanese Farm Manager, in a field of rice in Ariwa Refugee Camp, Uganda



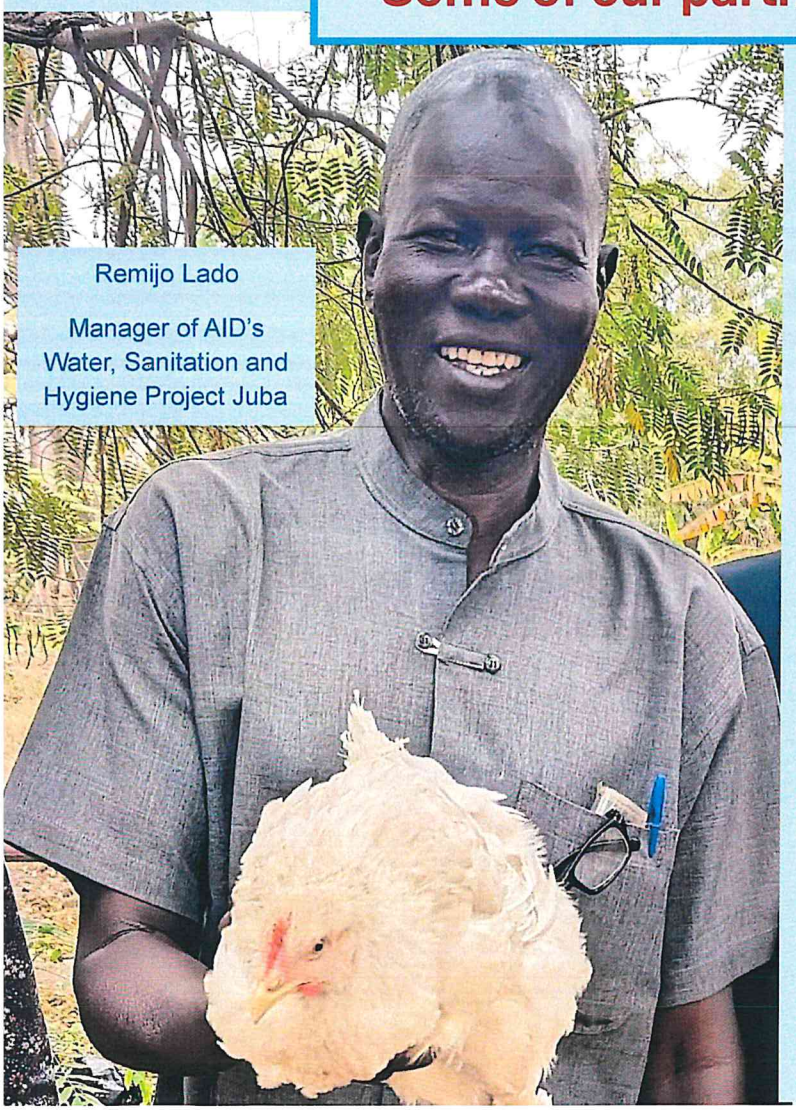
Jacqueline

Table Banking/Bible Study Group Leader Juba



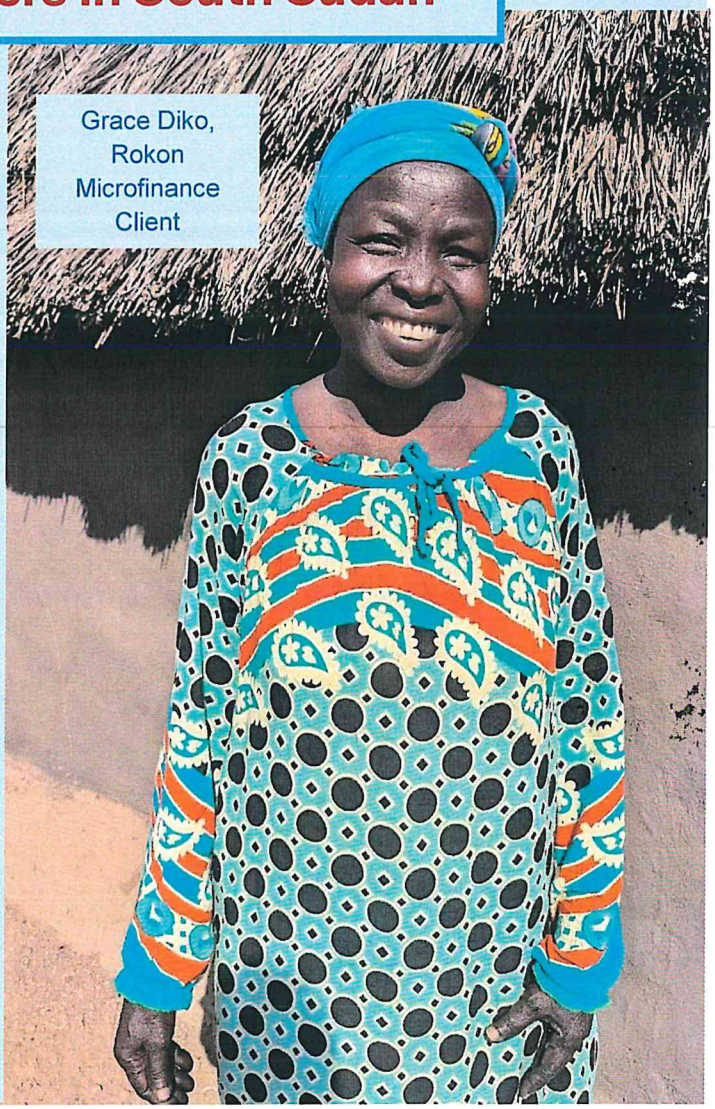
Jackson Aripa Moses Assistant Bishop of Juba

Some of our partners in South Sudan



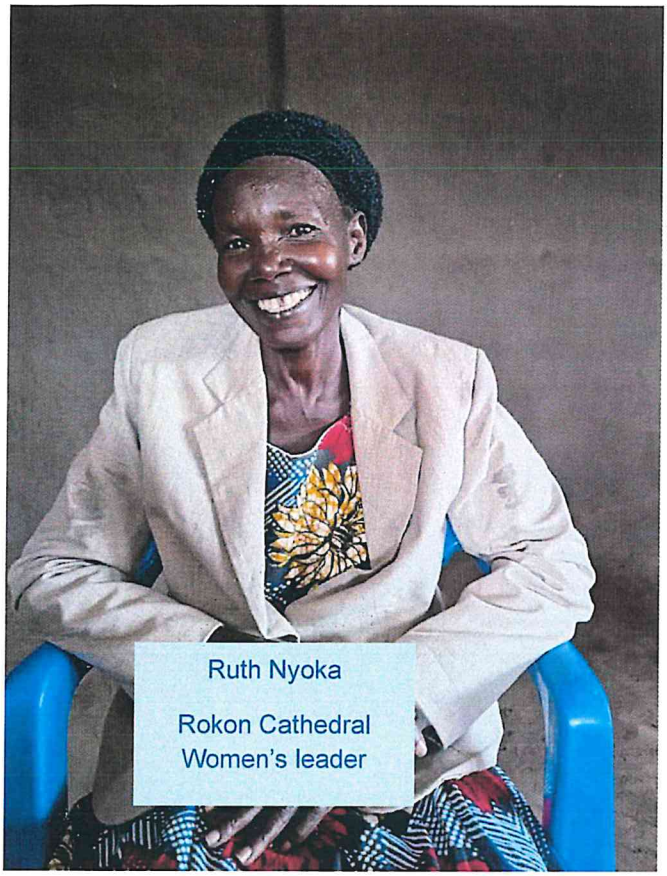
Remijo Lado

Manager of AID's Water, Sanitation and Hygiene Project Juba



Grace Diko, Rokon Microfinance Client

Anglican International Development



Ruth Nyoka

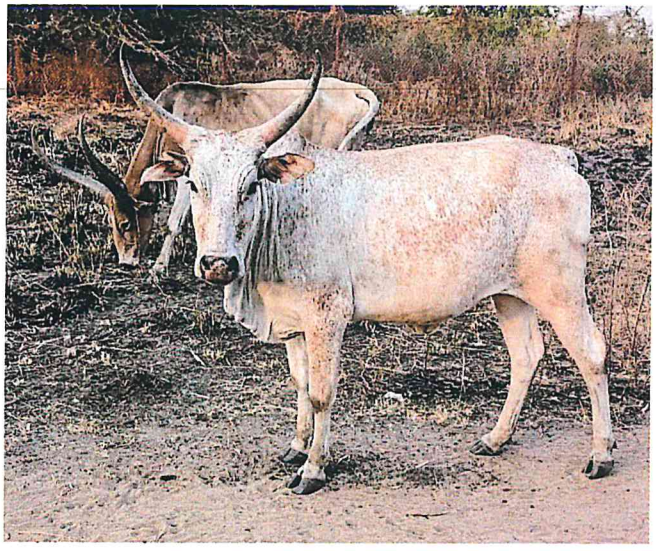
Rokon Cathedral
Women's leader

Little children, let us not love in word or talk but in deed and in truth.

1 John 3:18

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How we work

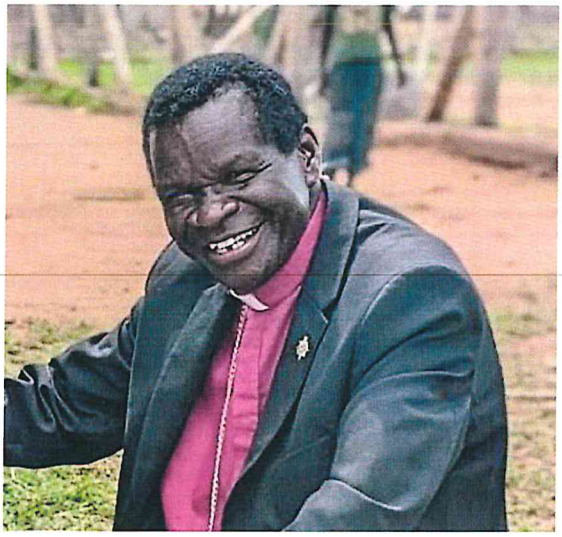
ABOUT AID

AID's works through projects in Africa – led and delivered by our partners on the ground – to transform lives and hearts through Bible teaching and practical help. For AID, the two go together. Both are essential for lasting transformation.

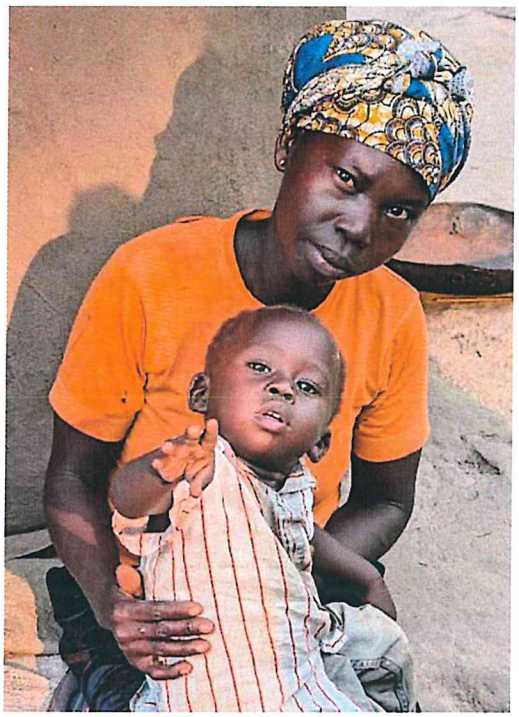
WHY?

People in South Sudan, Marsabit (in Kenya) and South Sudanese refugees in Uganda and DR Congo live in acute poverty. Tragically, many of them have also suffered as a result of tribal violence. Our partners on the ground – Christian leaders like Bishop Seme Nigo Abiuda (below) – tell us that the problems resulting from the violence, trauma and poverty leave people trapped in:

- Hunger
- Hatred
- Hopelessness



Bishop Seme Nigo Abiuda of Panyana Diocese, South Sudan. Many of his people have fled conflict and today live in refugee camps in Uganda and DR Congo.



ACUTE NEEDS

- ➔ South Sudan was ranked by the World Bank in 2025 as the world's poorest country.
- ➔ 92% of South Sudanese live below the UN's poverty line (surviving on less than $3 per day).
- ➔ According to the Global Human Development Index South Sudan ranks as the World's least developed country.
- ➔ 70% of South Sudanese children do not go to school.
- ➔ 88% of women in South Sudan are illiterate.
- ➔ The people of Marsabit, Kenya, rely on their animals for their livelihood. But in the past five years 90% of their animals have died due to drought.
- ➔ Traumatised people in South Sudan are hungry for the gospel. But an estimated 60% of church leaders have had no formal Bible training.

AID board members



Rt Rev Jonathan Pryke (Chair)
Senior Minister of Jesmond Parish Church
Newcastle upon Tyne



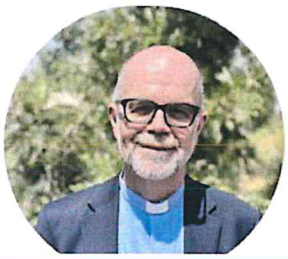
Rev David Holloway
Vicar of Jesmond Parish Church
Newcastle upon Tyne



Lord Curry of Kirkharle KB CBE
Crossbench MP in the House of Lords
Area of expertise: Agriculture



Rt Rev Gary Nelson
Emeritus Bishop of NW Australia
Former teacher at Moore College



Canon Charles Raven
Development Secretary Global South
Federation of Anglican Churches



Mrs Camilla Symes
Global Director for Transformational
Development at World Vision International

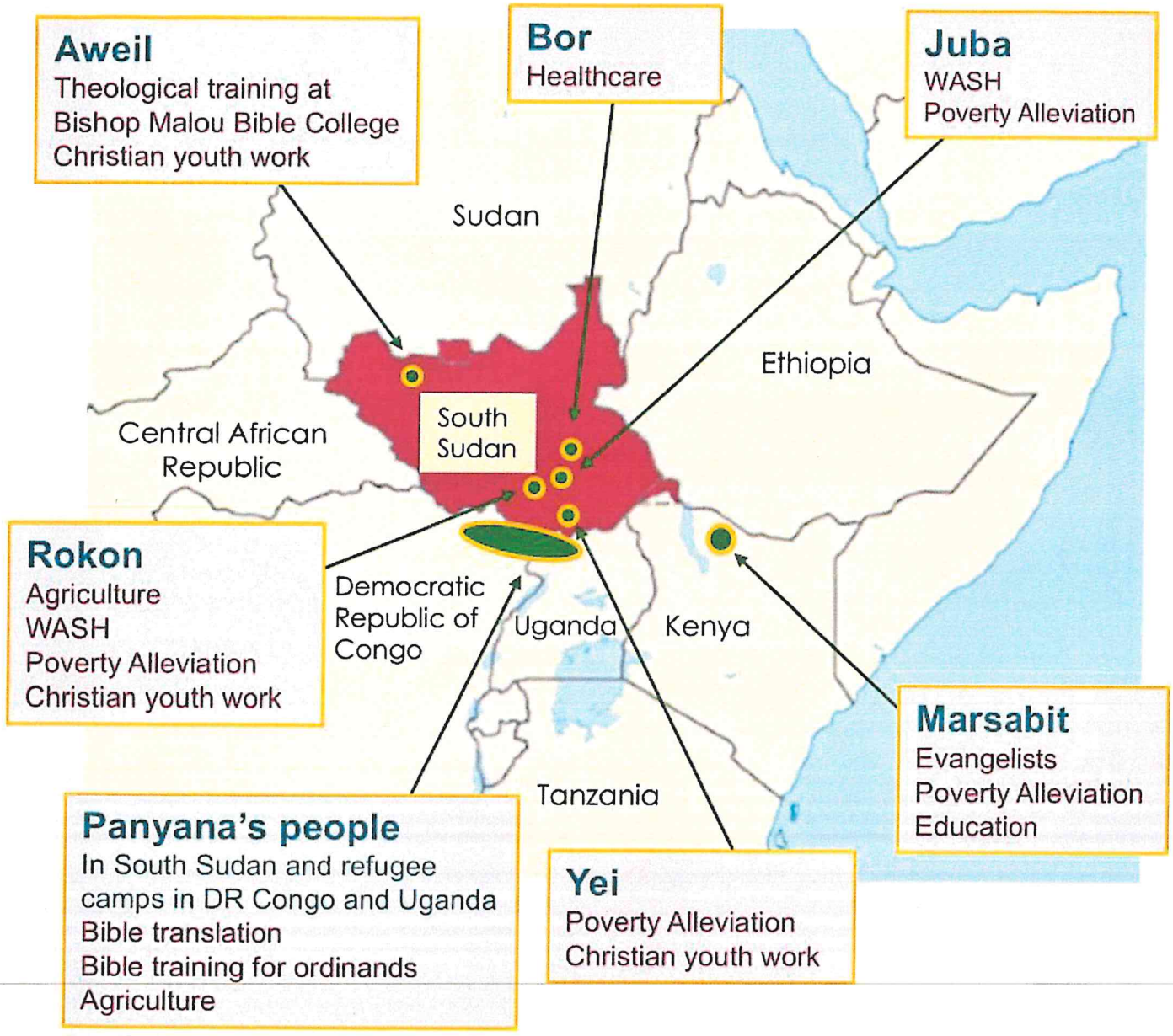


Canon Dr Chris Sugden
Programme Leader at the Oxford Centre
for Religion and Public Life



Rt Rev Rod Thomas
Emeritus Bishop of Maidstone
President of The Church Society

What we do and where we work



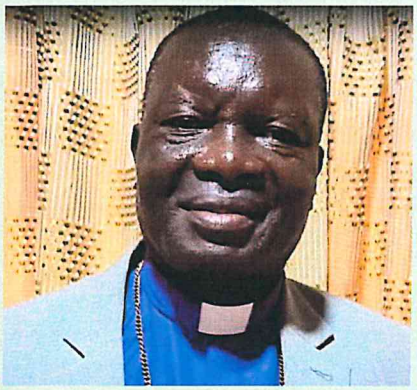
Our projects

- Theological Training
- Microfinance
- Healthcare – The Tar Agok Clinic
- Water, Sanitation and Hygiene (WASH)
- Agriculture
- Education & Christian Youth Work

Theological Training

'When he saw the crowds, he had compassion on them, because they were harassed and helpless, like sheep without a shepherd. Then he said to his disciples, "The harvest is plentiful, but the labourers are few, therefore pray earnestly to the Lord of the harvest to send out labourers into his harvest."

Matthew 9: 36 - 38



'Our priority is to deepen the faith of Christians in the ECSS to make them stronger. The biggest challenge facing the ECSS is constant insecurity which does not allow Christians to settle and carry on Gospel teaching .'

Archbishop Justin Badi Arami January 2025

GEORGE WHITEFIELD COLLEGE

Years of conflict have denied many church leaders in South Sudan the chance to receive in-depth Bible teaching.

AID is working to change that story by supporting future Bible teachers to study Theology at George Whitefield College (GWC) in Cape Town. Equipped with this training, they return to raise up the next generation of Bible preachers and teachers.

Seme Ludanaga (right, with his wife and baby in Cape Town) studied for a Master's degree in 2024-25 writing his dissertation on the leadership of Paul in 1 and 2 Timothy.

Seme's long-term plan is to learn more about the Cornhill Training Course methods used at Living Word Uganda (LWU), and then to return to South Sudan to set up a Local Pastors Training Initiative to provide Bible training for the many (believed to be over 60%) ordained ECSS ministers who have never had any formal Bible training.



Seme Ludanga, with Esther and baby Fides born in Cape Town while Seme and Esther were studying at George Whitefield College

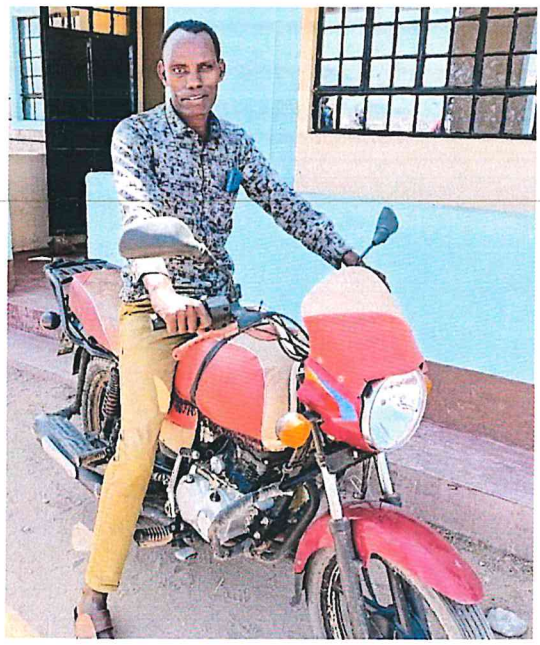
LIVING WORD UGANDA
(Cornhill teaching delivered in Africa)

In 2023 Bishop Seme of Panyana (South Sudan), alerted AID to a Bible training crisis for ordinands in his Diocese. With decades of insecurity at home, most of his people have spent years in refugee camps spread across DR Congo and Uganda. Since becoming Bishop of Panyana he struggled to train new ordinands and young ministers.

To help tackle this problem, AID sponsored a pilot scheme to send two ordinands (including Julius Likambu, right), who had previously had no formal Bible teaching, to attend Living Word Uganda's Apprentice Ministry Training Course in early-2025. Both thrived on the course and have since returned to their refugee camps to pass on their Bible teaching to their church families.

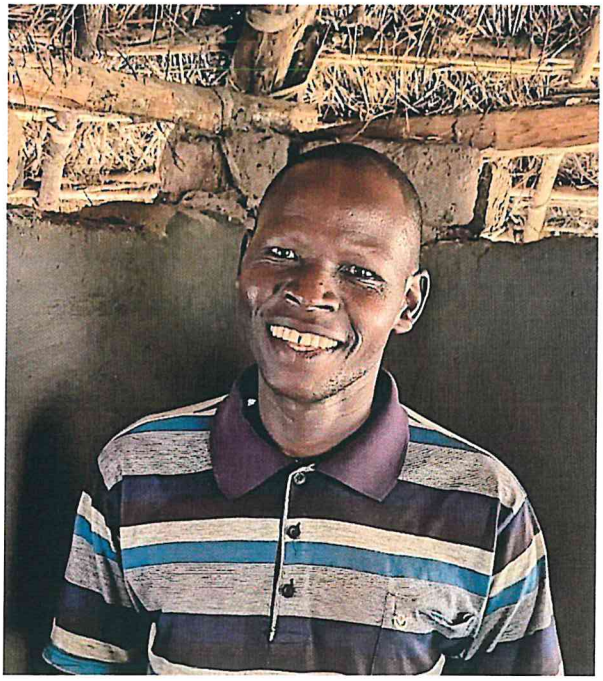
LWU's training (based on the Cornhill Training Course in UK) proved to be an excellent crash course in understanding and teaching the Bible.

Following the 2025 pilot scheme, we plan to send two more ordinands to attend the same course in 2026.



Marsabit Evangelist David Galmboro

". . .how are they to believe him of whom they have never heard? And how are they to hear without someone preaching?
Romans 10:14



Julius Likambu completed the Living Word Uganda Apprentice Ministry Training course in early-2025 and is today leading a church in Rhino refugee camp.

SUPPORT FOR MARSABIT (KENYA) EVANGELIST

In 2024-25 AID continued to support evangelist David Galmboro (left) who belongs to an outreach team bringing the gospel to a predominantly Muslim area in the far north of Marsabit,10 miles from the border with Ethiopia.

AID continued to support the salaries and motorbike fuel costs for David and also his Parish Minister, enabling them to visit remote villages, preach the word of God and continue to encourage many people to come to their Walda church where they run regular Bible studies as well as Sunday church services.

Microfinance

". . . they asked us to remember the poor, the very thing I was eager to do."

Galatians 2:10

Grinding poverty is a huge problem across South Sudan and in Kenya's Marsabit region. In South Sudan over 90% of people live below the UN's poverty line, surviving on less than $3 per day. Poverty in South Sudan is exacerbated by rising food prices. Most families in South Sudan struggle to provide their families with one full meal per day.

By providing a small loan and business training, microfinance helps families trapped in poverty to build sustainable businesses so they can provide for themselves. Working closely with local churches, our poverty alleviation projects operate through small groups.

Between July 2023 – July 2024 the price of white sorghum (the main staple in South Sudan) rose by 256%.

Source: UN Humanitarian Snapshot for South Sudan, July 2024

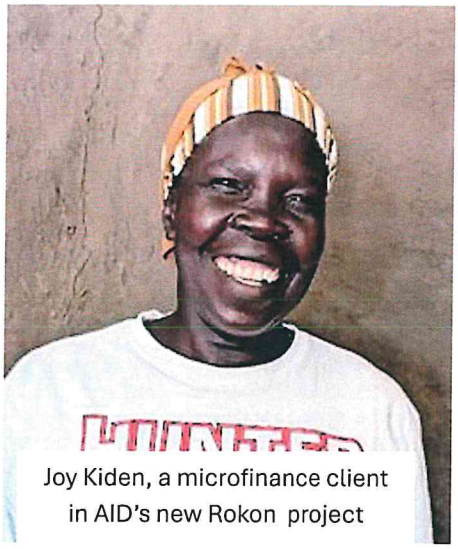
The group members – like Jacqueline's group in Juba (below) – know all about poverty, suffering and hardship. But week-by-week the group members meet together, read and consider one or several Bible verses, discuss their businesses, and encourage and pray for each other and their families.



"Jacqueline's poverty alleviation group in the Nyakuron suburb of Juba, South Sudan

In 2024 we set up a new microfinance project in Rokon starting with 25 clients. Joy Kiden (right) was one of them. Aged 57, her husband is blind, and she has 6 children. Thanks to her first microfinance loan of £28, Grace now runs a successful dried fish business which in Rokon market turns in a profit of £18.41 per week. Asked what difference her microfinance loan made she said:

"A lot! I was struggling to look after my husband and feed my children. But the business I am now running, selling dried fish – thanks to my microfinance loan – means I am now much better able to support my family."



Joy Kiden, a microfinance client in AID's new Rokon project



In 2025 we ran a cash transfer group (above) to help some of the very poorest women in Marsabit, Kenya, prior to graduating onto their first microfinance loan.

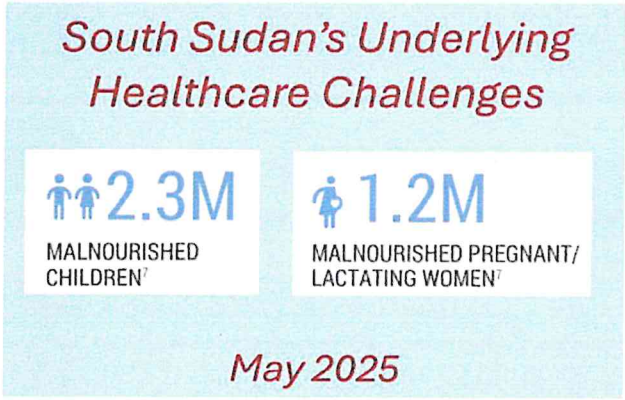
105

Poverty alleviation groups in 2024-25

2,886

Family members benefitting from AID's poverty alleviation project in 2024-25

Healthcare – The Tar Agok Clinic



South Sudan has some of the worst health outcomes in the world. Most women give birth at home without a trained midwife and 1 in 100 women die in pregnancy or childbirth.

For over a decade AID has worked in conjunction with missionary doctors Anil and Shalini Cherian (below) to support healthcare and healthcare training projects in South Sudan and Uganda.



In 2024-25 AID continued to support the Tar Agok Clinic in Bor on the White Nile north of the capital, Juba. Staffed by two midwives and one clinical officer Tar Agok provides essential healthcare support, including vital perinatal care, in an area without immediate access to other trained healthcare professionals and affordable medicines.

Founded by Doctors Anil and Shalini Cherian,

Patient numbers at the Tar Agok Clinic have increased from 280 per month in June 2024 to over 500 per month by May 2025.

Patients flock to the Clinic because word has got around the local community that the treatment is excellent and fairly priced.

Tar Agok is run as a Christian clinic to serve the local community and especially to save the lives of babies and mothers in labour. But Tar Agok is also radiating the light and love of Jesus Christ into the lives of some of the most poor, sick and vulnerable people in and around Bor. In doing so the Clinic also helps to strengthen the local church.



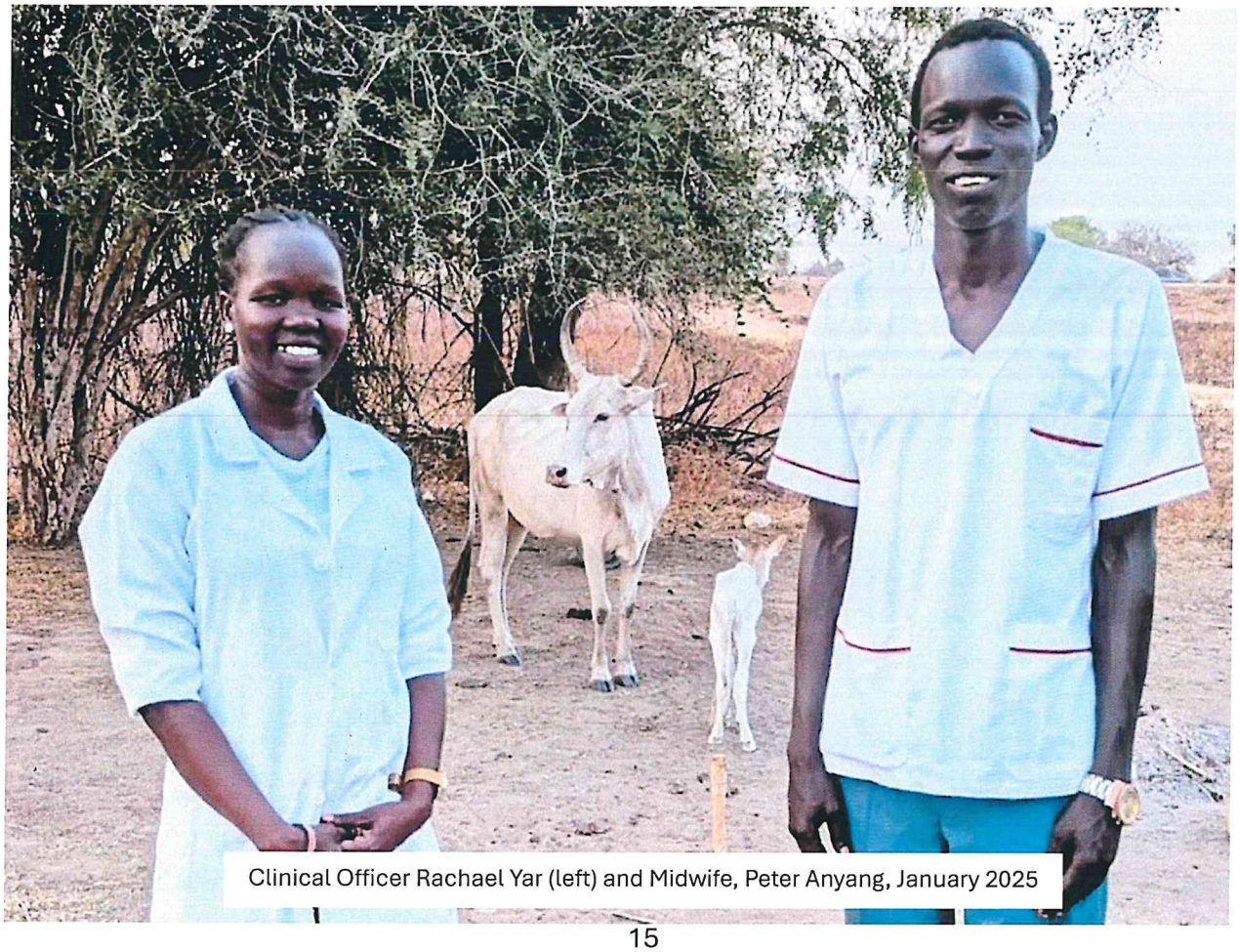
Tar Agok's healthcare staff are regularly confronted with emergency cases. In January 2020 Panchol aged 20 (right, in the red shirt) was brought by tuktuk into the Clinic by his mother. By the time he arrived he had been unconscious for over an hour and was repeatedly convulsing. It turned out he was suffering from an acute malaria attack. Acting quickly, Clinical Officer Rachael(below) injected him with paracetamol and gave him diazepam (an anti-convulsant), undoubtedly saving his life (but only just, had his mother delayed any longer Rachael assessed he would not have recovered).



Malaria patient Panchol with his mother

Over 4,600

Patients seen/treated at the Tar Agok Clinic in 2024-25


Clinical Officer Rachael Yar (left) and Midwife, Peter Anyang, January 2025

Agriculture

South Sudan is fertile and has the capacity (fertile land, plentiful rainfall, abundant farmland) to provide ample food for its 12 million people. But as a result of conflict and flooding, today over 6 million (50% of the population) struggle to feed their families due to widespread acute food shortages.

In 2024 the situation worsened as prices of staple foods drastically.

Since July 2023 the price of 3.5 kgs of sorghum (the main staple in South Sudan) has risen from SSP 3,000 to SSP 10,700 an increase of 256%.

OCHA July 2024 Humanitarian Snapshot

For victims of conflict like Aida (right), who took shelter in Rokon in early 2024, AID's support for agriculture was crucial to her family's survival in 2024-2025.



Aida Adomoni, mother of six from Minga (84 miles West of Juba) was one of 6,500 who fled to Rokon after her village was destroyed in tribal fighting in April 2024.

AID's Agriculture Projects in 2024-25

In 2024-25 AID supported three projects for South Sudanese communities affected:

- The Rokon local community
- Internatlly displaced people (IDPs) from Minga, who fled fighting and are no in an IDP camp in Rokon.
- South Sudanese refugees from Panyana Diocese who are spread across refugee camps in Uganda and DR Congo.

AID provided tools, seeds and training to enable these conflict affected communities to get farming again.



AID ran two projects in Rokon, one for the local Rokon people and another for the Minga IDPs

Panyana's people are spread across 22 refugee camps in northern DR Congo and Uganda.

In 2024, in partnership with Marsabit Diocese, AID funded a survey to set up a deep borehole in the desert area of Walda Parish close to the border with Ethiopia. The survey assessed that there would be plenty of water available to support a market garden project which AID will take forward in 2025-26



In 2024 AID supported the Minga IDPS, helping them to settle into a new camp called Lumutu, in the Rokon area. AID provided shelter materials, seeds and tools which enabled them to feed themselves within six months of moving into Lumutu Camp. Having harvested soya beans, this woman is grinding them up to feed her family.

507

Families supported across 3 projects

3,549

Total number of family members enabled to grow their own food.

£5

Provided by AID per family member bought sufficient tools, training, gum boots and seeds to enable the family to feed itself throughout the whole year

Water, Sanitation and Hygiene (WASH)

'Lord, when did we see you . . . thirsty and give you drink? . . .

And the King will answer them, 'Truly, I say to you, as you did it to one of the least of these my brothers, you did it to me.'

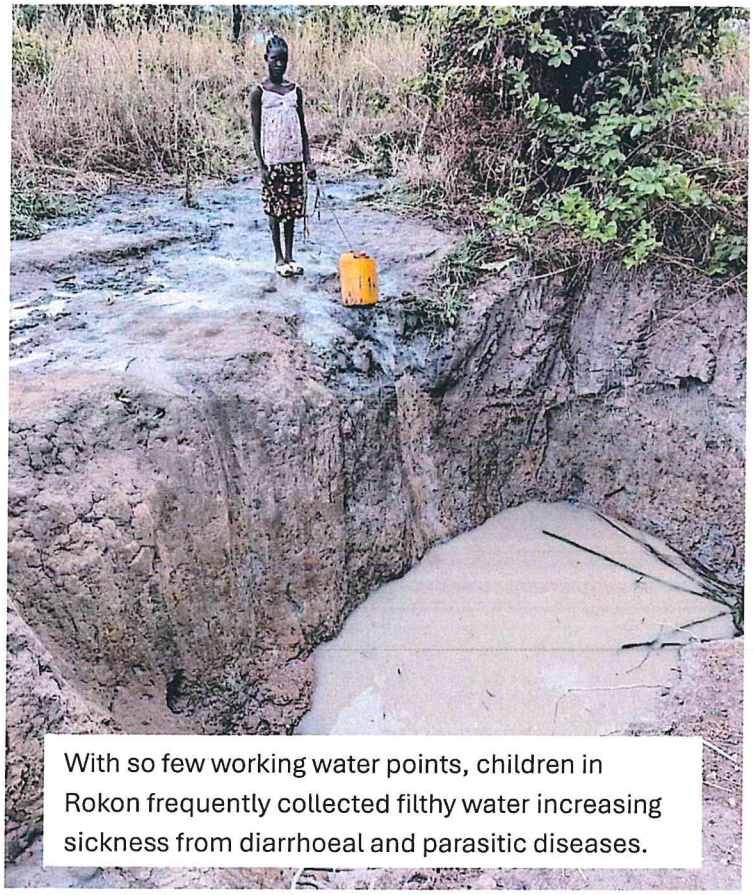
Matthew 25:37 and 40

Poor sanitation and hygiene spread diseases such as trachoma which can cause blindness and diarrhoea which can be deadly for children under five.

South Sudan has one of the highest child mortality rates with 1 in 10 dying before they are five.



One of over 30 broken waterpoints in the Rokon area surveyed by AID in 2023



With so few working water points, children in Rokon frequently collected filthy water increasing sickness from diarrhoeal and parasitic diseases.

Efforts to maintain high standards of sanitation and hygiene across South Sudan are hampered because so many water pumps and boreholes have been destroyed during fighting or fallen into disrepair. Conflict has also resulted in the disintegration of the normal institutions of civil society including water repair and maintenance teams.

Building resilience in water provision through management and repair teams.

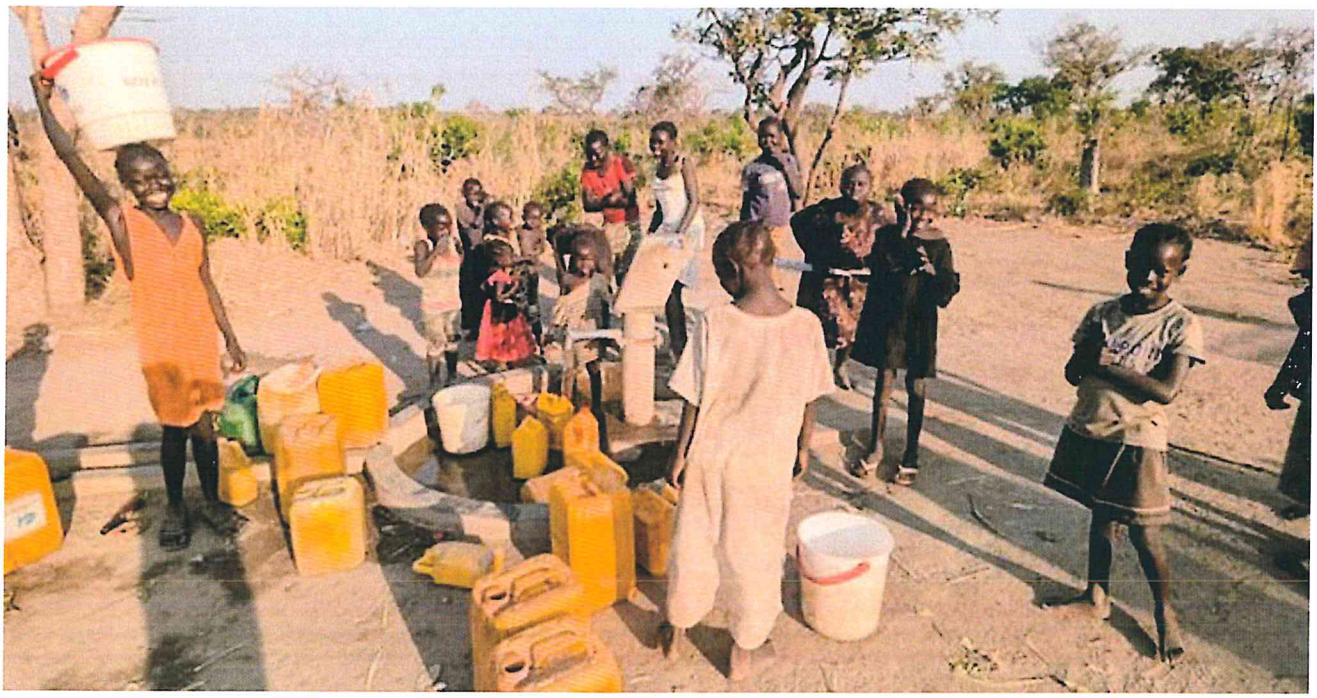
In 2024-25 AID expanded a programme to train local water management committees to look after local water points and, as and when necessary, to call upon properly trained and equipped water point repair teams ensuring ongoing availability of clean water for years to come.

Over the last decade AID's main WASH effort was concentrated in the Juba area. But following a request from both the Assistant Bishop of Juba and Bishop of Rokon, in 2024-25 we switched our WASH effort to help with a more dire water situation in Rokon which in June 2024 had over 30 broken waterpoints

Thanks to generous AID donors, in 2024-25 in the Rokon area we drilled a new borehole for the recently arrived Minga IDPs (below) and repaired 10 boreholes for the wider Rokon community, providing clean and readily accessible water to over 12,000 people.



Bishops Emmanuel of Rokon (L) and Jackson of Juba (R)





Children (above) collecting water in Lumutu IDP Camp of 6,500 people. Overuse of water boreholes had led to widespread pump and borehole failure. This in turn compounded the overall water crisis as more people were driven to rely on fewer working waterpoints. One of the major outcomes of AID's refurbishment of Rokon's waterpoints in 2024-25 was the reversal of that destructive cycle, providing a set of waterpoints that will endure for years, cared for by the community's repair teams.

Kristine Demba (left) aged 15 (both her parents were killed in fighting in 2016) at the newly repaired borehole next to Rokon's orphanage.

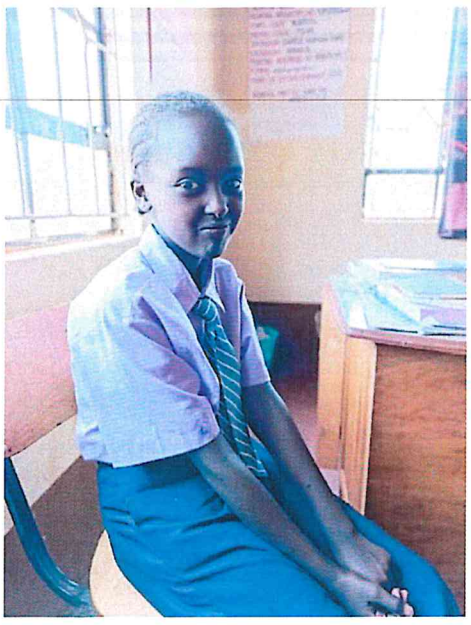
Education and Christian Youth Work

WINGS ACADEMY MARSABIT

We support the salaries of four teachers at Wings Academy, a Christian School that provides education for children from the nomadic Rendille Tribe. in a desert region of Marsabit. The school has a strong Christian ethos with a Christian Union and regular morning assemblies with Bible teaching led by the Parish Minister from the Anglican Church of Kenya.



Andrew Gabana with his mother in traditional Rendille tribal dress.



Samira (left) is 12 years old and in grade 7. She sleeps in the boarding house during the week. She likes playing football and wants to be a doctor when she is older. She will need to pass her final high school exams with an A in order to have a chance of getting into a medical degree course but the education she is receiving at Wings will give her a chance.

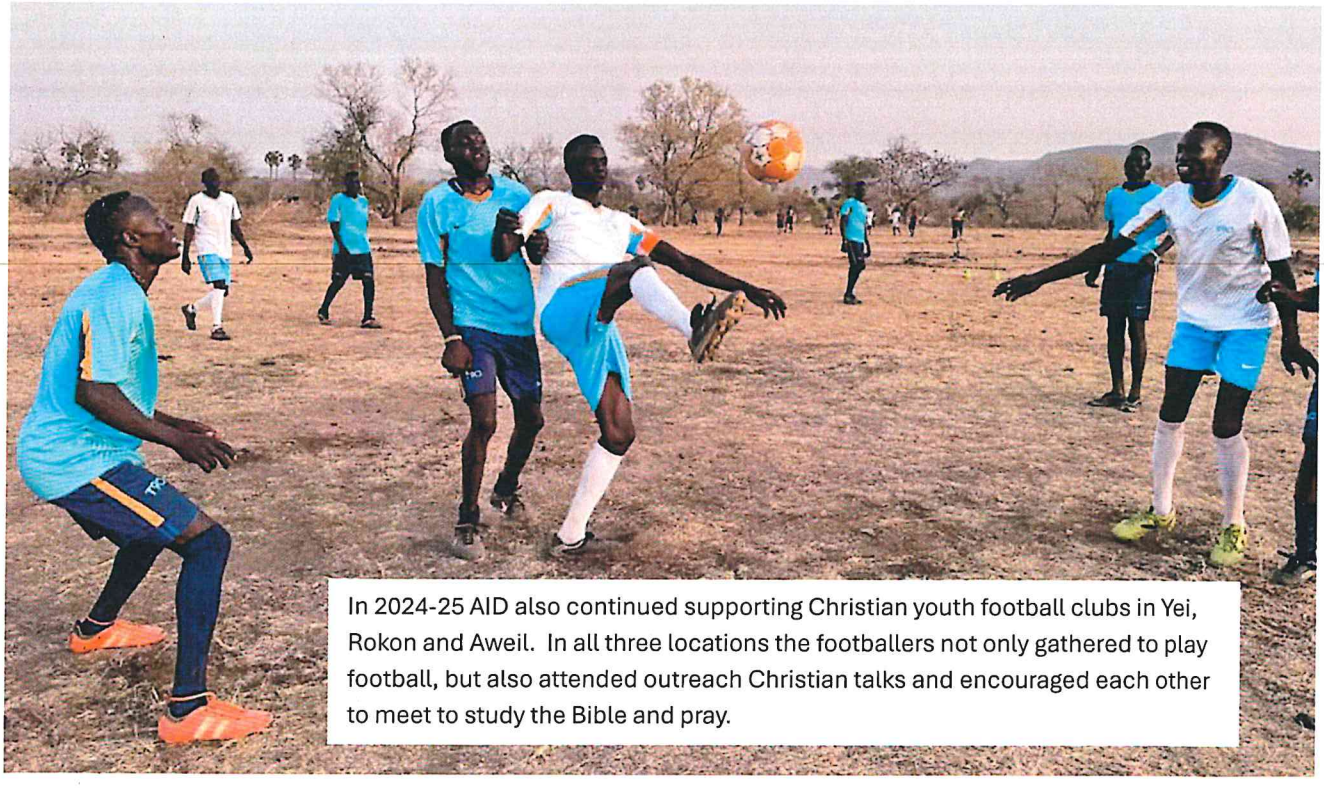
CHRISTIAN YOUTH WORK



When 6,500 Minga people fled fighting in their villages in April 2024 many of the children witnessed terrible atrocities. On arrival in the Rokon area they had little to do and too much time to replay in their minds the horrors they had witnessed. At the request of Bishop Emmanuel of Rokon – and thanks to generous AID donors – we were able to enlist three trauma-trained youth councillors to help the children to begin to recover from all they had been through.



Minga IDP children in Rokon attending a Christian youth collective counselling session.



In 2024-25 AID also continued supporting Christian youth football clubs in Yei, Rokon and Aweil. In all three locations the footballers not only gathered to play football, but also attended outreach Christian talks and encouraged each other to meet to study the Bible and pray.

FINANCIAL SUMMARY

Total income in the 2024-25 Financial Year (FY) was £373,091. This was a modest decrease of 0.5% on the previous year, but more than double the income level of four years ago.

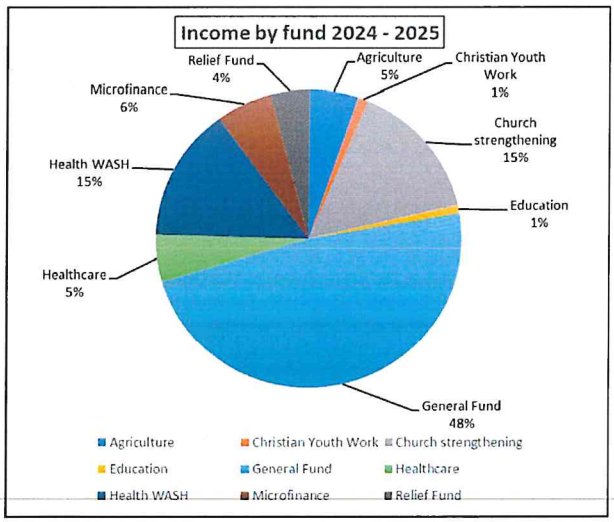
FY 2024-25 was impacted by increasing concerns about a growing cost of living squeeze across UK and, globally, a sense of insecurity which may have impacted some donors. Despite these conditions, we praise God for the generous continued giving of individuals, church families and grant making bodies across the UK. We especially benefitted from the first instalment of a very generous grant from the Guernsey Government's Overseas Aid Commission.

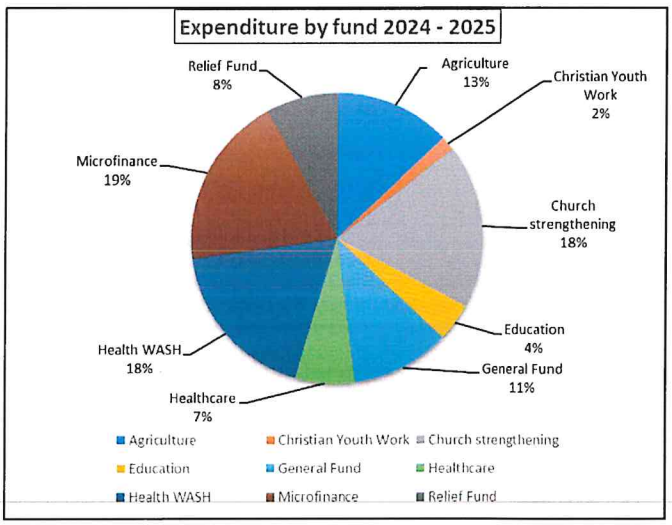
Project expenditure, including project management costs was £357,034 during the year.

AID always seeks to minimise administration and core costs while also continuing to keep in touch with supporters, maintaining good governance and providing accountability in delivering all of our projects.

Our accounts were independently examined by accountants King Loose & Co who were satisfied with the management and state of AID's accounts for FY 2024-45.

AID continues to meet the highest standards of financial management and governance, in compliance with the requirements of the UK's Charity Commission.





CONCLUSION

The projects outlined in this report for AID's financial year from 1 June 2024 – 31 May 2025 have – by the grace of God - only been possible thanks to the generosity of a wide range of donors: people, church families and charitable trusts. We are enormously grateful to the hundreds of individuals who have responded to our various fundraising appeals or chosen to support our projects. Thank you very much indeed!

In FY 2025-26 AID would like to continue with the projects outlined in this report, but always with a view to finishing one project when it reaches maturity in a given area in order to then move on to assist other communities in need. In taking this approach AID wants to minimise the risk of increasing dependency on foreign aid and also to enable AID to help other communities in dire need.

AID STAFF TEAM 2024-25



Liz Trump

Projects Manager



Tabitha Muthui

Africa Projects Manager



Kay Anyachor

Finance Administrator



Remijo Ladu Lino Swaka

South Sudan Coordinator



Simon Tustin

Executive Officer

Anglican International Development

Anglican International Development



Klara Abiuda with her baby, Tricia Sunday, Koboko, Uganda

ANGLICAN INTERNATIONAL DEVELOPMENT LIMITED

ANNUAL REPORT FOR THE PERIOD ENDED 31ST MAY 2025

The Directors and Trustees present their annual report and financial statements, for the period ended 31st May 2025. The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's memorandum and articles of association, the Companies Act 2006, the Charities Act 2011, and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland – Charities SORP (FRS 102); and the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

Objects of the Charity, Principal Activities and Public Benefit Statement

The Charity is constituted as a company limited by guarantee and is, therefore, governed by a memorandum and articles of association

The Charity's object and its principal activity is that of the advancement of religion, namely to serve Jesus Christ in the church and in the world in a manner faithful to the Holy Scriptures and as his ambassadors in low income communities to bring solutions to poverty (financial, physical and spiritual) and to promote the relevance, truth and authority of the Holy Scriptures (in accordance with the Anglican Thirty-nine Articles of Religion) in a manner that leads others to trust and serve Jesus Christ in the church and in the world.

In carrying out these objects and activities, the Trustees have read and considered the Charity Commission guidelines for Public Benefit and consider that the Charity continues to operate fully in accordance therewith in particular through its work in community harmony.

Organisation of Our Work

The Charity is organised so that the Trustees meet and converse regularly to manage its affairs.

Developments and Achievements

The Trustees consider that the performance of the Charity during the year has been satisfactory. The Charity has set the building blocks for the promotion of its objects and liaises with other charitable organisations to this end.

Future Developments

The Trustees hope to continue to build upon the foundations laid in the initial periods of activity.

Transactions and Financial Position

The statement of financial activities shows net incoming general (i.e. unrestricted) resources of £37,378 for the period (year to 31st May 2024: incoming £43,529), and the general unrestricted fund balance carried forward stood at £78,919.

Funds Available

The present level of funding is believed adequate to support the continuation of the work programs envisaged, although further support is necessary for future projects to be undertaken.

ANGLICAN INTERNATIONAL DEVELOPMENT LIMITED

ANNUAL REPORT FOR THE PERIOD ENDED 31ST MAY 2025

Co-operative Relationships with Other Organisations

Anglican International Development Ltd has informal links with other churches, charities and organisations, worldwide, who generally share its charitable objectives and from time to time works with them on particular projects. Some of these other charities and organisations offer support for the Charity's work by way of grant funding, or donations.

Reserves Policy

It is the policy of the charity to build up sufficient unrestricted funds, which are the free reserves of the Charity, to a level which equates to approximately three months unrestricted expenditure. This will provide sufficient funds to cover the ongoing promotion of the Charity's objects, together with the associated support and administration costs. At 31st May 2025, free reserves were at a higher level than the set target, but the Trustees consider this temporarily more appropriate in the current difficult financial climate.

Directors and Trustees

All Directors of the Company are also Trustees of the Charity, and there are no other Trustees. All of the Trustees named on page 1 served during the period. The Board has the power to appoint additional Trustees as it considers fit to do so, and, as the need arises, appropriate training will be given to any new Trustees taking up office.

Risk Management

The Trustees have examined the major strategic, business and operational risks which the Charity faces or may face, and confirm that systems are in place to enable regular reports to be produced, so that the necessary steps can be taken to lessen any such risks.

Independent Examiners

Mrs H C Fanthome of King Loose & Co has agreed to offer herself for appointment as Independent Examiner to the Charity.

Small Companies Regime

This report has been prepared in accordance with the small companies' regime of the Companies Act 2006.

Approval

This report was approved by the Board of Directors and Trustees on 27 February 2026, and signed on its behalf by:

Jonathan Pyke

.....

Rt Rev J J S Pyke (Chairman)

ANGLICAN INTERNATIONAL DEVELOPMENT LIMITED

STATEMENT OF TRUSTEES' RESPONSIBILITIES
FOR THE PERIOD ENDED 31ST MAY 2025

The Trustees are required by law to prepare financial statements for each financial period which give a true and fair view of the state of affairs of the Charity, and of its results for that period. In preparing those financial statements, the Trustees are required to:

* Select suitable accounting policies and then apply them consistently;

* Observe the methods and principles in the applicable Charities SORP;

* Make judgements and estimates that are reasonable and prudent;

* State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;

* Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity, and to enable them to ensure that the financial statements comply with the Companies Act 2006, the Charities Act 2011 and the applicable Charities SORP. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website in accordance with legislation in the United Kingdom governing the preparation and dissemination of financial statements.

By Order of the Board of Directors
and Trustees

Jonathan Pyke

.....
Rt Rev J J S Pyke

REPORT OF THE INDEPENDENT EXAMINER TO THE TRUSTEES OF

ANGLICAN INTERNATIONAL DEVELOPMENT LIMITED

I report to the charity trustees on my examination of the accounts of the company, for the period ended 31st May 2025, which are set out on pages 5 to 13.

Respective responsibilities of the trustees and examiner

As the charity's trustees (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 (the '2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity, and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view', and the report is limited to those matters set out in the statement below.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

(1) accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or

(2) the accounts do not accord with those accounting records; or

(3) the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or

(4) the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

King Loose & Co
St John's House
5 South Parade
Summertown
Oxford OX2 7JL

Heather C. Fanthome

H.C. Fanthome FCA

27th February 2026

Dated

ANGLICAN INTERNATIONAL DEVELOPMENT LIMITED
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE PERIOD ENDED 31ST MAY 2025
SUMMARY INCOME AND EXPENDITURE ACCOUNT

	Note	Unrestricted Funds 2025	Restricted Funds 2025	Total Funds Year to 31/05/25	Unrestricted Funds 2024	Restricted Funds 2024	Total Funds Year to 31/05/24
Income and endowments from:	2	£	£	£	£	£	£
General Donations and Grants		179,247	190,339	369,586	198,748	164,045	362,793
Other trading activities		783	2,722	3,505	2,370	9,841	12,211
Total Income and endowments		180,030	193,061	373,091	201,118	173,886	375,004
Expenditure on:							
Charitable Activities							
Raising Funds		735	-	735	9,034	1,564	10,598
Charitable Activities	3	39,256	317,778	357,034	47,888	255,193	303,081
Total Resources Expended		39,991	317,778	357,769	56,922	256,757	313,679
Net (Expenditure)/Income for the period before transfers		140,039	(124,717)	15,322	144,196	(82,871)	61,325
Transfers between Funds	6	(102,661)	102,661	-	(100,667)	100,667	-
Net Movement in Funds		37,378	(22,056)	15,322	43,529	17,796	61,325
Fund Balances B/fwd		41,541	22,236	63,777	(1,988)	4,440	2,452
Fund Balances C/fwd		78,919	180	79,099	41,541	22,236	63,777

There were no other recognised gains or losses in respect of 2025 and 2024, other than those reflected in the statement of financial activities.
The notes on pages 31 to 37 form part of these accounts.

ANGLICAN INTERNATIONAL DEVELOPMENT LIMITED

BALANCE SHEET AS AT 31ST MAY 2025 (COMPANY NO: 06732802)

	Note	31 May 2025 £	£	31 May 2024 £	£
Fixed Assets	7		-		137
Current Assets					
Debtors	8	520		7,914	
Cash at Bank		83,443		70,010	
		83,963		77,924	
Creditors: Amounts Falling Due in One Year	9	(4,864)		(14,284)	
Net Current Assets			79,099		63,640
Total Assets less Current Liabilities, being Net Assets			79,099		63,777
Funds					
Unrestricted Funds			78,919		41,541
Restricted Funds	10		180		22,236
Total Funds	11		79,099		63,777

The directors are satisfied that the company was entitled to exemption from audit under Section 477 of the Companies Act 2006 ("the Act") and that members have not required an audit in accordance with Section 476.

The directors acknowledge their responsibilities for: -

1. ensuring that the company keeps accounting records which comply with Section 386 of the Act; and
2. preparing accounts which give a true and fair view of the state of affairs of the charitable company as at the end of the financial period and of its profit or loss for the financial period in accordance with the requirements of Section 396 of the Act and which otherwise comply with the requirements of the Act relating to accounts, so far as applicable to the charitable company.

Approved by the Board of Directors and Trustees on 27 February 2026 **and signed on its behalf by:**

Jonathan Pyke

..... **Rt Rev J J S Pyke**

The notes on pages 31 to 37 form part of these accounts.

ANGLICAN INTERNATIONAL DEVELOPMENT LIMITED

NOTES TO THE FINANCIAL STATEMENTS FOR THE PERIOD ENDED 31ST MAY 2025

1. Accounting Policies

(a) General Information

These financial statements have been presented in Pounds Sterling as this is the currency of the primary economic environment in which the Charity operates.

(b) Basis of preparation

The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes(s) to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) – Charities SORP (FRS 102); and the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102); the Charities Act 2011 and the Companies Act 2006.

The charity constitutes a public benefit entity as defined by FRS 102.

The charity has taken advantage of the exemption to prepare a cash flow statement, as contained in Financial Reporting Standard 1, on the grounds that it is a small charity.

(c) Activities

The financial statements include the results of the charity's operations as described in the directors' and trustees' annual report.

(d) Income recognition

Income of all kinds is accounted for when receivable, i.e. in the period in which the charity is entitled to receipt, it is probable that the income will be received and the amount of income receivable can be measured reliably.

No permanent endowments have been received in the period.

(e) Expenditure recognition

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required and the amount of the obligation can be reliably measured.

Expenditure is included on an accruals basis and has been classified under headings that aggregate all costs related to the category.

All core cost categories are regarded as being of a support nature to the Charity's principal activity, as described in the Annual Report. It is anticipated that any future specific projects will be covered by restricted funds – i.e. funds raised specifically for that project.

1. **Accounting Policies (cont'd)**

(f) Grants payable

Grants payable are payments made to third parties, either individuals or other charitable organisations, in the furtherance of the charity's objects. In the case of unconditional grant offers, these are accrued once the recipient has been notified of the award. Conditional grants are only accrued when the conditions have been fulfilled and the recipient notified.

No multi-year grants are made, other than where additional funding has been received through a restricted fund.

(g) Value added tax

Value added tax is not recoverable by the Charity, and as such is included in the relevant costs in the statement of financial activities.

(h) Financial assets – classified as basic financial instruments

i) Cash and cash equivalents
Cash and cash equivalents include cash in hand, deposits held with banks, and other short term highly liquid investments with original maturities of three months or less.

ii) Trade and other receivables
Trade and other receivables that are receivable within one year are measured at the undiscounted amount of the cash expected to be received, net of any impairment.

iii) Trade and other payables
Trade and other payables that are payable within one year are measured at the undiscounted amount of the cash expected to be paid.

(i) Fund accounting

Unrestricted funds comprise those funds which the trustees are free to use in accordance with the objects of the charity, as defined in the constitution.

Restricted Funds are those given for particular purposes and projects.

(j) Going concern

The financial statements have been prepared on a going concern basis.

The current economic conditions present increased risks for all businesses. In response to such conditions, the directors/trustees have carefully considered these risks, including an assessment of uncertainty on future trading projection for a period of at least 12 months from the date of signing the financial statements, and the extent to which they might affect the preparation of the financial statements.

The directors/trustees have concluded that the going concern basis remains appropriate.

(k) Translation of Foreign Currencies

Monies received and expended in foreign currencies are accounted for at the rate of exchange prevailing at the date of the transaction.
Assets and liabilities denominated in foreign currencies, which are held or owed at the balance sheet date, are converted at the exchange rate prevailing at that date. Differences on foreign exchange are reported in the Income and Expenditure Account.

1. **Accounting Policies (cont'd)**

(l) Operating Leases

Rentals applicable to operating leases where substantially all the benefits and risks of ownership remain with the lessor, are reflected in the statement of financial activities as incurred.

(m) Pensions

The company operates a defined contribution pension scheme with the People's Pension Scheme.

2. **Donations and legacies**

	Unrestricted Funds	Restricted Funds	Total 2025	Unrestricted Funds	Restricted Funds	Total 2024
	£	£	£	£	£	£
Donations and legacies	163,318	66,141	229,459	171,275	16,795	188,070
Gift aid reclaimed	15,929	-	15,929	27,473	-	27,473
Grants from other charities	-	124,198	124,198	-	147,250	147,250
	179,247	190,339	369,586	198,748	164,045	362,793

3. **Costs of Charitable Activities**

	Unrestricted Funds	Restricted Funds	Total 2025	Unrestricted Funds	Restricted Funds	Total 2024
	£	£	£	£	£	£
Core Activities	36,119	-	36,119	44,500	-	44,500
Microfinance	-	68,846	68,846	-	46,562	46,562
Health JHSI	-	23,536	23,536	-	44,838	44,838
Church Strengthening	-	65,195	65,195	-	58,283	58,283
Agriculture	-	46,209	46,209	-	42,466	42,466
Education	-	15,061	15,061	-	14,182	14,182
Health TCHP	-	65,097	65,097	-	48,862	48,862
Christian Youth Work	-	5,583	5,583	-	-	-
Relief Fund	-	28,251	28,251	-	-	-
	36,119	317,778	353,897	-	255,193	299,693
Share of support costs (depreciation)	137	-	137	138	-	138
Share of governance costs (ind. exam)	3,000	-	3,000	3,250	-	3,250
	39,256	317,778	357,034	47,888	255,193	303,081

4. Staff Costs

The average number of personnel employed by the charity was as follows:

	2025 No.	2024 No.
Program and administrative personnel	3	4

The aggregate payroll costs of these employees was as follows:-

	2025 £	2024 £
Salary costs	69,909	59,570
Employer's National Insurance (net of Emp. Allowance)	1,130	428
Pension contributions	630	399
	71,669	60,396

No employee received emoluments in excess of £60,000 pa.

No expenses are paid to any Trustees; reimbursements are made where overhead items have been initially expended by the Trustees on behalf of the Charity.

5. Result for the Period

	2025 £	2024 £
The surplus of expenditure over income is stated after charging:		
Independent Examiners Remuneration		
- for examination services	3,000	3,250
Bank Interest and charges	3,526	3,022

6. Transfers between Funds

The transfer for the May 2025 year reflects a net movement to restricted funds from unrestricted funds. £102,661 was transferred from unrestricted funds to cover the shortfall thereon.

The transfer for the May 2024 year reflects a net movement to restricted funds from unrestricted funds. £100,667 was transferred from unrestricted funds to cover the shortfall thereon.

7. Tangible Fixed Assets

	Equipment And Website	Total
Cost	£	£
Brought forward 01.06.24	3,865	3,865
Additions	-	-
Disposals	-	-
Carried forward 31.05.25	3,865	3,865
Depreciation		
Brought forward 01.06.24	3,728	3,728
Charge for the period	137	137
Depreciation on disposals	-	-
Carried forward 31.05.25	3,865	3,865
Net Book Value at 31.05.25	-	-
at 31.05.24	137	137

All tangible fixed assets are used directly for charitable purposes.

8. Debtors: Amounts Falling Due in One Year

	2025	2024
	£	£
Prepayments and accrued income	520	7,914
	520	7,914

9. Creditors: Amounts Falling Due in One Year

	2025	2024
	£	£
Other taxation and social security	1,576	3,313
Deferred income	-	7,500
Accruals and deferred income	3,288	3,471
	4,864	14,284

10. Restricted Funds

	Balance b/fwd 1/6/24	Incoming & transfers	Outgoings & transfers	Balance c/fwd 31/5/25
	£	£	£	£
Relief fund	4,440	23,811	28,251	-
Microfinance	17,796	51,050	68,846	-
Healthcare (training)	-	23,536	23,536	-
Church strengthening	-	65,195	65,195	-
Health THCP (WASH)	-	65,097	65,097	-
Agriculture	-	46,209	46,209	-
Education	-	15,241	15,061	180
Christian Youth Work	-	5,583	5,583	-
	22,236	295,722	317,778	180

The specific purposes for which the funds are to be applied are as follows:

Church Strengthening
There are many churches, church ministers and church members in South Sudan. The Church in South Sudan has an important role to play in helping to bring long-term peace and stability to the Country. However, many ministers lack adequate training. To help strengthen the Church in South Sudan, the Charity supports the training of selected theology students at George Whitefield College, Cape Town, who, on graduating, subsequently return to teach at theological colleges across South Sudan including in Juba, Wau and Aweil. The rigorous theological training South Sudanese students accrue in Cape Town enables them to return and teach theology at a higher level than previously across their country.

Agriculture
South Sudan is a fertile country. However, due to decades of civil war, agricultural expertise is lacking amongst its population. During the accounting period, the Charity continued its collaboration with Bishop Seme Nigo Abinda of the South Sudanese diocese of Panyana (whose people are spread across refugee camps in Uganda and DR Congo) and also Bishop Emmanuel Lomoro Eluzai of Rokon Diocese (54 miles west of Juba).

Relief Fund
The purpose of this fund is to enable the Charity to respond to emergencies/disasters by providing immediate, short-term aid as opposed to longer term development strategies. During the 2018/19 accounting period this fund was used to respond to the devastation caused by Cyclone Idai in Mozambique and a final, late donation arising from this appeal was received during the 2019/20 accounting period. The small residual balance on this appeal (of £1,621) was concluded during the year. There was also an historical balance in this fund of £2,819 which was collected to provide famine relief in Marsabit County, Kenya. In 2024 the Charity approached a potential recipient to disburse the outstanding balance to benefit other cyclone victims in Mozambique. The Charity followed this up with the donor during the year and this matter is also concluded to their satisfaction.

Microfinance
"Microfinance" involves making loans to individuals (usually women) to enable them to start or develop small businesses through which they can provide for their families. "Manna Microfinance" in Juba is the Charity's most long-established programme. During the accounting period, the Charity continued to support both Manna Microfinance and two more recently established programmes in Yei, South Sudan and Marsabit in northern Kenya.

Health - Medical Training and The Tar Agok Medical Clinic
The International Christian Medical and Dental Association established the National Institute of Health Sciences (ICMDA NIHS) to train health workers for South Sudan after independence in 2011. Located in Bor Town in Jonglei State it was led by Drs Anil and Shalini Cherian, with the new name of Jonglei Health Sciences Institute (JHSI) until July 2024 when it was handed over to the local authorities in Bor when the Cherians returned to India. The Charity ceased supporting the JHSI from July 2024 and from January 2025 supports the Tar Agok Maternity and Baby Clinic in Bor which was established by Drs Cherian in 2023.

Health - WASH Programmes
The Charity's water, sanitation and hygiene (WASH) programmes are delivered by Trumpeter Community Health (a registered national South Sudanese NGO) operating in and around Juba, South Sudan. One of the main aims is to educate people about the importance of simple hygiene practices such as handwashing and the use of latrines, as a way of reducing the incidence of diseases such as diarrhoea and cholera. The work is carried out by a team of 20 volunteers who go from house to house with their life-saving message. During the 2021-22 accounting period, the Charity's WASH programmes expanded to include drilling boreholes in the Juba area.

Education
The fund was created during the 2021-22 accounting period reflecting the realisation of long-held ambition to support education programmes in East Africa. Currently, the Charity pays the salaries of 4 teachers at Wings Academy, a Christian primary school in Marsabit, northern Kenya, managed by the Anglican Church of Kenya (ACK). This helps to ensure continuity of staffing.

Christian Youth Work
In 2025 the Charity opened a new fund for Christian Youth Work, a project area the Charity has become increasingly involved in since 2023.

11. Analysis of Net Assets between Funds

	Fixed Assets £	Net Current Assets £	Total £
Restricted Funds	-	180	180
Unrestricted Funds	-	78,919	78,919
	-	79,099	79,099

12. Commitments

In the opinion of the Trustees, there were no outstanding commitments at 31st May 2025.

Anglican International Development Ltd

England & Wales - Charity number 1138664

Accounts

VirtualSignature Transaction Ref. N9C9-SZMJ-FYYW 19 Feb 2025 13:43:59 GMT (UTC +0) D 1/2 P 1/33

Charity registration number 1138664

Company registration number 06732802 (England and Wales)

ANGLICAN INTERNATIONAL DEVELOPMENT LIMITED

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MAY 2024

VirtualSignature Transaction Ref. N9C9-SZMJ-FYYW 19 Feb 2025 13:43:59 GMT (UTC +0) D 1/2 P 2/33

ANGLICAN INTERNATIONAL DEVELOPMENT LIMITED

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Rev D R J Holloway	
	Rev Canon C F Raven	
	Lord D T Y Curry of Kirkharle Kt CBE	
	Rev Canon C M N Sugden	
	Mrs C A Symes	(Appointed 6 September 2023)
	Rt Rev J J S Pryke - chairman	
	Rt Rev G N Nelson	(Appointed 23 November 2023)
	Rt Rev R C H Thomas	(Appointed 7 June 2024)
Charity number	1138664	
Company number	06732802	
Registered office	3 Osborne Road Newcastle upon Tyne NE2 2AU	
Independent examiner	Simon Brown BA ACA DChA Azets Audit Services Bulman House Regent Centre Gosforth Newcastle Upon Tyne NE3 3LS	

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ANGLICAN INTERNATIONAL DEVELOPMENT LIMITED

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Anglican International Development

'Transforming lives in Africa for now and eternity'

Trustees' Annual Report and Financial Statements for FY 1 June 2023 – 31 May 2024







1. Anglican International Development is a Christian charity[1] that supports Christians within the Anglican Communion in South Sudan and Kenya and also South Sudanese refugees in Uganda and the Democratic Republic of Congo. AID focuses in particular on helping communities suffering as a result of conflict.

2. In the Lord's Prayer, Jesus asked for his Father's will to be done, 'on earth as it is in heaven' (Matthew 6:10). AID seeks to transform hearts and lives through the Gospel of Jesus Christ and by offering practical help.

An Overview of AID's Main Projects

3. In 2023-24 AID's effort focused on seven project areas:

- **Church strengthening**, particularly theological training.
- **Poverty alleviation** (microfinance loans, cash transfers and table banking).
- **Healthcare training** in South Sudan for clinical officers[2] and midwives.
- **Clean water and sanitation and hygiene training**.
- **Agriculture** to enable families to feed themselves and earn a living.
- **Education** for girls and boys from Kenya's nomadic Rendille tribe enabling them to benefit from Christian schooling and a thorough education.
- **Christian youth work**, especially Christian youth football clubs.

[1] UK Charity Number 1138664

[2] Clinical officers are healthcare professionals with general medical training focused on the medical conditions prevalent in their region. Their training is below the level of medical doctors but sufficient to make a real impact in their local area in Africa.

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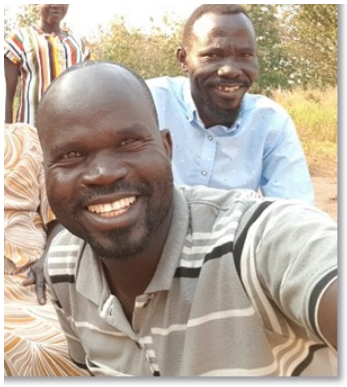
Church Strengthening

4. AID's support for church strengthening has had three strands:

   a. Theological training and support for theology lecturers in South Sudan.
   b. Support for evangelism in the missionary parish of Walda in Marsabit, Kenya.
   c. Support for dioceses in need of emergency aid as a result of conflict or disasters.

Theological Training and Support for Theology Lecturers in South Sudan.

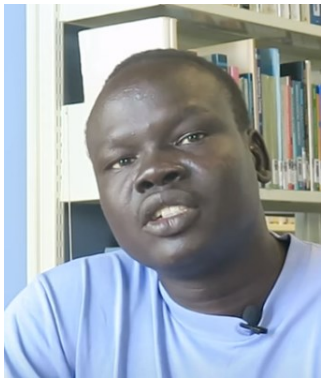
5. South Sudan's Archbishop Justin Badi Arama[3] has repeatedly emphasised that the top priority for the church in his country is to have well-taught Bible teachers. To help meet this requirement AID continued supporting students through theological training at George Whitefield College in Cape Town including:



Seme Jackson
1st Year Master's Degree



Ajang Deng
2nd Year BTh Degree



Jok Bayak
3rd Year BTh Degree

6. But in addition to these three students we also responded to an urgent request in 2023 from George Whitefield College to support two further South Sudanese students, Marko and Isaac, after their original sponsor ran into financial difficulty. Faced with the prospect of having to come off their degree courses and return prematurely to South Sudan – and thanks to generous provision from AID donors – we were able to enable Marko and Isaac to continue studying for their BTh degrees:



Marko Mou
3rd Year BTh Degree



Isaac Matur
3rd Year BTh Degree

[3] Primate of the Episcopal Church of South Sudan (ECSS).

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7. We are very grateful to the Lauderdale Trust, the Silas Trust, the James Grace Trust, St Andrew the Great Church in Cambridge, All Souls Langham Place and other anonymous donors for their generous support which enabled these students to continue their studies at GWC.

8. In FY2023-24 AID also continued to support the salaries of teaching staff at the ECSS's Bishop Gwynne School of Theology in Juba, providing a monthly total of $2,100 of which $500 per month went towards the salary of the Academic Dean, and also $400 per month towards the salaries of each of the four teaching staff members who are graduates of George Whitefield College and who deliver most of the teaching at the School.

Support for evangelism in the missionary parish of Walda in Marsabit, Kenya.



Rev John Wato in Walda Parish with Rufo his wife.



Evangelist David Galmboro

9. In 2023-34 AID continued to support Rev John Wato and his wife, Rufo (left), in the remote, arid region of Marsabit located 1,200 kilometres north of Nairobi up on the border with Ethiopia. A predominantly Muslim area, John is a missionary minister, and he leads a team of evangelists, including David Galmboro (above right). AID continued to support the salaries and motorbike fuel costs for David and John, enabling them to visit remote villages, preach the word of God and continue to encourage many people to come to their Walda church (pictured top right) where they run regular Bible studies as well as Sunday church services.

Support for dioceses in need of emergency relief support as a result of conflict.

10. Although not an emergency relief organisation, AID responds to crises affecting people in areas where we are already supporting projects on the ground.

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11. In early-2024 in Rokon, 54 miles west of Juba, we were helping the local community with agriculture and WASH. However, in April 2024, as a result of fighting in neighbouring Western Equatoria, 6,900 people fled their homes in Minga in the middle of the night and arrived as internally displaced people (IDPs) in Rokon with nothing.

12. Aida Adomoni (right) aged 35 was one of those IDPs. She arrived with six children including her youngest baby but without her husband who was in hospital in Juba. AID responded by sending £6,800 to provide emergency food for the most vulnerable, plastic sheets to enable the IDPs to build their own shelters, water purification tablets and funds to repair two broken water points urgently needed by the IDPs.



Aida Adomoni, and her youngest child, sheltering in Rokon April 2024



Internally displaced people in Rokon receiving plastic sheets from AID to make emergency shelters in April 2024

Poverty Alleviation

13. The economic and political crises in South Sudan have had a drastic impact on the strength of the South Sudanese Pound (SSP) against the dollar[4]. Government employees went unpaid for much of FY 2023-24 and so many ordinary families struggled to afford

[4] In January 2024 one US dollar was worth 500 South Sudanese Pounds. In December 2024 the exchange rate was SSP 5,000 per US dollar.

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one simple meal a day. The need for poverty alleviation projects to support the work of Gospel proclamation in South Sudanese churches is more evident that ever. However, the weakening SSP means that any US dollars sent to bolster the loan pool quickly lose value when loaned out to clients. This can be seen clearly in the difference between loan pool amounts in Marsabit, Kenya, where the currency is stable, and the two projects we ran in South Sudan this year. However, thanks to thorough management and robust monitoring by Tabitha Muthui, AID's Africa Manager, funds have been carefully managed across AID's poverty alleviation projects.

14. AID is very grateful to all who generously donated to the poverty alleviation projects during the year 2023/24 including Highway One Trust, The Maurice and Hilda Laing Trust, TBF&KL Thompson Trust, Terrington St. Clement Church in Norfolk as well as numerous individuals who made personal donations.

Yei Microfinance

15. Yei Microfinance, now in its third year, continued to flourish, thanks to strong leadership and oversight from Bishop Levi and the energetic team led by Amuna-Rose with Joyce and Clara assisting her. 40 new women joined the scheme bringing the overall number of clients up to 180. An excellent repayment rate of 89% revealed that both the weekly meetings and the loan amounts had the desired effect of increasing profits and reducing poverty. 180 vibrant businesses also had a significant impact on the town of Yei where there are no other similar projects helping the very poorest women.



L – R, Joyce, Tabitha, Amuna-Rose and Clara are the team behind Yei Microfinance

16. With over half the women soon to finish repaying their final loans work has been done to move the project forward to table banking. Amuna Rose was trained by staff of Manna Microfinance and funds were provided to print ledger books and to buy metal safes for the groups to begin running their own groups.

Manna Microfinance

17. AID's longest-running poverty alleviation project is in Juba and currently has 141 members repaying microfinance loans and four table banking groups. The advantage of table banking groups is that they foster the growth of self-reliant support groups. The aim is for the women in table banking groups to be enabled to grow their businesses so as, in due course, to be able to access financial services from a local bank

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AID's first table banking group (above) repaid their starter loan of $1,200 in May 2024. That sum was then reloaned enabling a new table banking group to benefit from the same funds.

Marsabit Microfinance

18. The Chemi Chemi Microfinance Project in Marsabit, Kenya has 66 clients repaying small loans and is also the location of AID's first cash transfer scheme. The aim of this scheme was to help the very poorest men and women, whose immediate needs were so great that they would be unable to save the required 25% deposit for a loan, to be given help to set up a business.

19. Six participants were carefully chosen according to strict criteria and received $70 a month for six months. The final payment was made in August 2023. Whilst receiving the money they also received training and help to budget and set up a business. 5 out of the 6 participants graduated onto microfinance loans and transformed their personal situations by increasing their household income. Following the success of this first project AID aims to run the project again in FY 2024/25.



21. Thanks to her cash transfers and follow-up microfinance loan, Qabale Tadi (right) started a cereals shop and makes $10 profit per week. Her previous attempts to set up a business failed. Today she is running a sustainable business that enables her to afford to pay school fees for her 4 children.

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Education

22. AID continued to support Wings Academy, a Christian Primary School, in Karere, 40 minutes outside Marsabit in northern Kenya, for the third year running. 188 children were enrolled at the end of the reporting period it has 14 teachers providing a rich Christian education for children from the nomadic Rendille tribe.



Students at Wings Academy with their new textbooks in February 2024.

23. As well as supporting the salaries of 4 teachers, AID has enabled the school to purchase textbooks to support the new Kenyan curriculum. Two further boxes of books were sent to the school from UK with the help of the charity 'Just Be a Child' who organise book shipments and build libraries for schools in East Africa.

24. Wings Academy has been supported by the Darragh Foundation, The Grace Trust, the Astor of Hever Trust and the TBF&KL Thompson Trust.

Water, Sanitation and Hygiene

25. For over a decade AID's Trumpeter Community Health (WASH) project in Juba has been providing families with access to clean water and latrines, distributing water purification tablets and helping families adopt safer hygiene practices and warning of the



A young boy (above) tastes an oral rehydration solution during a household visit from the Trumpeter workers in Juba.

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dangers of drinking contaminated water. The 20 workers were managed by Remijo Lado Lino supported by two WASH officers and a finance assistant.

26. WASH interventions were also carried out in Rokon, a town 54 miles west of Juba, that had been seriously affected during fighting between rebels and government forces in 2016. Many of the town's boreholes had been destroyed and an influx of internally-displaced people from Minga in April 2024 put further strain on the already insufficient water and hygiene facilities. Three major borehole rehabilitations were carried out by Trumpeter staff in Rokon. A local water engineering team was also trained in borehole repair and given specialist toolkits, generously funded by St Laurence Church, Farnham, Dorset in October 2023.

27. The WASH work would not have been possible without the generous support of The Cross Trust, the James Grace Trust, Keswick Enterprises Holdings Charitable Trust, St Mary's Church, Hinton, St. Michael's Church, Bramcote, Blandford Forum Parish Church, St Laurence Church Farnham, Dorset, and other individual donors, some of whom have been faithfully supporting Trumpeter Community Health for many years.

Healthcare

The Jonglei Health Sciences Institute (JHSI) handed over to local control.

28. In FY 2023-24 AID continued to support the JHSI which trained clinical officers and midwives under the leadership of Christian missionary doctors, Anil and Shalini Cherian. However, in early-2024 it became clear that they would have to return home to India to look after their elderly parents. In anticipation of their return they trained up graduates of the JHSI to take over the leadership and training of the Institute and then handed over the JHSI to local control under the Bor authorities.



Clinical Officer Rachael Yar (a graduate of the JHSI) mother and baby at the Tar Agok Clinic in Bor.

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Healthcare in South Sudan.

29. In their March 2024 report[5] on maternal mortality the World Health Organisation observed that South Sudan has1,223 maternal deaths per 100,000 births, the worst rate in the world. The healthcare situation across the country is exacerbated by a dire shortage of medical doctors. The exact number is unknown, but it is assessed that there are 500 trained doctors for South Sudan's estimated 11 million people. Invariably, if a family member falls sick, or a pregnant mother develops complications, the family is plunged into crisis.

The Tar Agok Maternity Clinic in Bor.

30. While running the JHSI, Drs Anil and Shalini encountered mothers and babies who were suffering for want of treatment and especially for want of a clinic staffed by trained healthcare professionals – the very people who year-on-year were graduating from the JHSI. It was to address this urgent requirement that Drs Anil and Shalini set up Bor's Tar Agok Maternity Clinic in 2023.

31. At first sight, the term "clinic" seems rather too grand a title for the four metal containers in which it is housed. However, the most important aspect of the clinic is the staff which is comprised of midwife, Peter, and clinical officer, Rachael.



Clinical Officer Rachael Yar and Midwife Peter Anyang

32. Patient numbers rapidly expanded from just a few patients per month when it opened, to over 400 per month by May 2024. Patients flock to the Clinic because word has got around the local community that the treatment is excellent and reasonably and fairly priced. Tar Agok is run as a Christian clinic to serve the local community, bring relief to the suffering, and especially to save the lives of babies and mothers in labour. In fulfilling these roles, Tar Agok is also radiating the light and love of Jesus Christ into the lives of some of the most poor, sick and vulnerable people in Bor, but in doing so the Clinic also helps to strengthen the local church.

[5] WHO Report, *Maternal mortality: The urgency of a systemic and multisectoral approach in mitigating maternal deaths in Africa.* March 2024.

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Agriculture

33. Per capita GDP in South Sudan dropped to $342 in 2024, making it the world's poorest country according to The World Bank. With the exception of members of South Sudan's ruling elite, nearly everyone lives below the UN's poverty line of $2.15 per day. The lives of ordinary people were further complicated by food inflation with the price of the main staple, sorghum, increasing by 256% between June 2023 – June 2024. The combined impact of these factors made surviving and providing children with one decent meal per day an enormous struggle for ordinary families in South Sudan.



Keliko woman in Rhino Camp, Uganda, preparing cassava cuttings for planting

34. In 2023-24, thanks to funding support from the James Grace Trust and Trogon Trust, as well as many individual donors, AID supported agriculture projects for 100 families (700 people) in Rokon Diocese, 54 miles west of Juba, and 85 South Sudanese refugee families (600 people) from Panyana Diocese living in camps in northern Uganda and eastern DRC, thereby enabling families to feed themselves and generate income from produce they were able to sell.

Christian Youth Work

35. In April 2024, as the 6,900 displaced people from Minga arrived in Rokon, AID received an urgent call telling of the suffering and trauma experienced by children who had fled when their villages were attacked.

36. The precise problem was that most of these young people, having found shelter in Rokon, were then sitting around with nothing to do but replay in their minds some of the horrors they had recently witnessed.

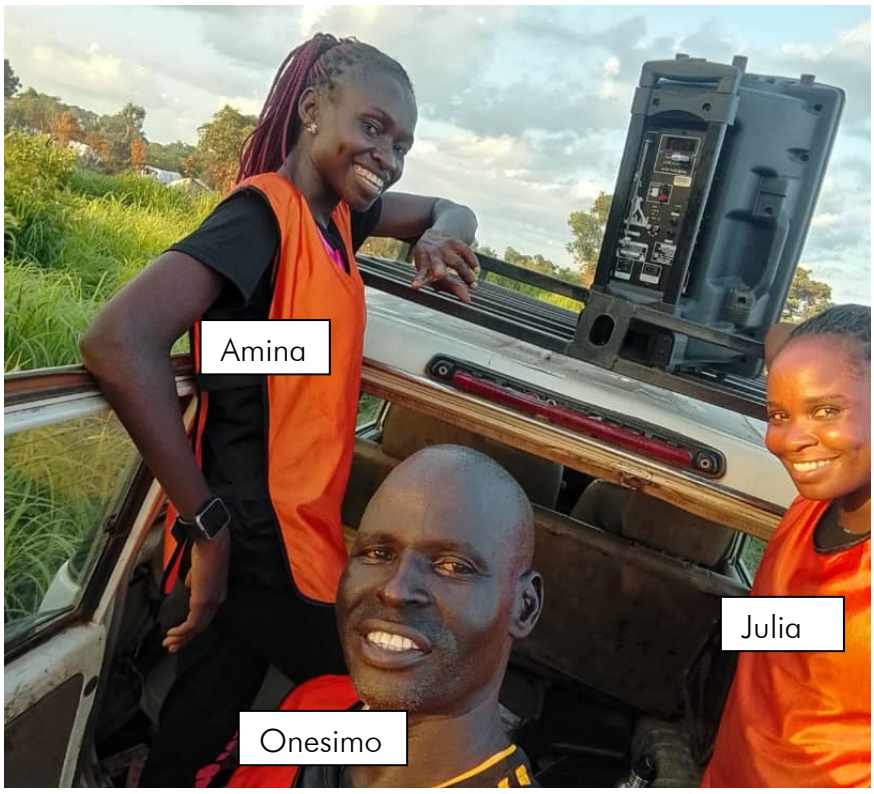


Displaced by fighting, children sheltering in Rokon, April 2024

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37. Thanks to the response of individual donors to an AID appeal for help, trained youth workers Amina, Onesimo and Julia were deployed to Rokon and ran a programme of games (especially football) music and trauma counselling sessions that made a significant impact on children's recovery.

38. Looking ahead, in 2024-25 AID wants to continue supporting Christian youth work in the Rokon area in order to go beyond dealing with the immediate problems brought on by conflict. In particular, AID wants to foster in those children the understanding that lasting peace and reconciliation, both with God and other people, can only come through the peace of God that passes all understanding that is revealed in the Bible through Jesus Christ.



AID sponsored youth workers, Amina, Onesimo and Julia in Rokon, April 2024

Conclusion

39. In FY 2024-25 AID would like to continue with the projects outlined in this report – wherever possible switching effort to new communities in acute need – in order to help transform yet more lives in Africa for now and eternity.

40. AID's work has only been possible this year thanks to the generosity of both the major donors mentioned in this report as well as the hundreds of anonymous individual donors who have given to our projects. We are hugely grateful to all our supporters. Thank you very much indeed!

www.anglicaninternationaldevelopment.org

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ANGLICAN INTERNATIONAL DEVELOPMENT LIMITED

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

FOR THE YEAR ENDED 31 MAY 2024

The trustees present their annual report and financial statements for the year ended 31 May 2024.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's memorandum and articles of association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Objectives and activities

Objects and aims

The Charity's object and its principal activity is that of the advancement of religion, namely to serve Jesus Christ in the church and in the world in a manner faithful to the Holy Scriptures and as his ambassador in low income communities to bring solutions to poverty (financial, physical and spiritual) and to promote the relevance, truth and authority of the Holy Scriptures in accordance with the Anglican Thirty Nine Articles of Religion in a manner that leads other to trust and serve Jesus Christ in the Church and in the world.

Fundraising disclosures

The Charity is required to report how it deals with fundraising from the public. The charity does not use a professional fundraiser or commercial participator to raise funds. Any monies raised direct from the public follows all guidelines set out by the Charity Commission and UK law in every respect. We respect the privacy and contact preferences of all public donors.

Public benefit

The trustees confirm they complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

Key Management Personnel

The board, who give their time freely and no trustees received remuneration in the year, have considered who are the Key Management Personnel (KMP) of the Charity, as noted in the Reference and Administration section. Together with the board, these KMP are those in charge of directing and controlling, running and operating the activities of the Charity on a day to day basis.

The pay of the KMP is reviewed annually and normally increased in accordance with average earnings. The trustees benchmark against pay levels of other charities and similar organisations within the sector and the region. Pay levels are set using this information, ensuring that the charity can afford any proposed increases. The board then agree any uplift to remuneration.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Achievements and performance

Refer to the trustees' annual report at the front of the accounts for a comprehensive summary of the Charity's achievements and performance.

Financial review

The present level of funding is only just sufficient to support the continuation of the work programmes envisaged but further support will be necessary to support future projects and to restore the reserves position.

Going concern

The Charity's forecasts and projections for the next twelve months show that the Charity should be able to continue in operational existence for that period, taking into account reasonable possible changes in trading performance. The Charity has a positive cash balance and is forecasting for this to continue to be the case. The trustees have stress tested their forecasts, taking into account various scenarios, and remain confident that the uncertainties do not cast doubt on the Charity's ability to continue as a going concern.

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Policy on reserves
The calculation of free reserves is based on the definition included in the Charity statement of recommended practice (SORP), which provides recommendations for accounting and reporting for charities. The trustees have examined the requirements of the charity to hold free reserves - those reserves not invested in tangible fixed assets, excluding long term liabilities, or designated for a particular purpose. This exercise considers both the normal requirements for working capital and the loss of income of a hypothetical but reasonable reduction in the scale of operations. Resulting from this, the trustees considered it would be appropriate to hold the equivalent of between three to six months' payroll costs which would equate to holding between £20,000 to £50,000 in free reserves.

At the year end, free reserves were £41,404 (2023: negative £2.263), an increase of £43,667 in the year. The trustees will continue to work with funders to budget future surpluses in order to provide improved organisational sustainability.

Plans for future periods
In FY 2024-25 AID staff will continue to collaborate with church partners in East Africa to transform lives for now and eternity. AID staff will focus on strengthening and expanding existing projects, ensuring that they are sustainable in the long term and benefit more families. They will continue to widen support and build partnerships to grow the charity's income. They will also maintain and deepen new cooperative partnerships with UK churches and other organisations who share AID's vision to transform lives for now and eternity.

Structure, governance and management
The charity is a company limited by guarantee and is, therefore, governed by a memorandum and articles of association dated 15 October 2010.

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

Rev D R J Holloway	
Rev Canon C F Raven	
Lord D T Y Curry of Kirkharle Kt CBE	
Rev Canon C M N Sugden	
Mrs C A Symes	(Appointed 6 September 2023)
Rt Rev J J S Pryke - chairman	
Rt Rev G N Nelson	(Appointed 23 November 2023)
Rt Rev R C H Thomas	(Appointed 7 June 2024)

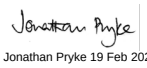
Organisational structure
None of the trustees has any beneficial interest in the company. All of the trustees are members of the company and guarantee to contribute £1 in the event of a winding up.
There are no other trustees and all of the trustees named under the reference and administrative details served during the period. The board has the power to appoint additional trustees as it considers fit to do so, and, as the need arises, appropriate training will be given to any new trustees taking up office.
The board of trustees meets every two to three months and makes strategic decisions about the operation and priorities of the Charity. During the reporting period, day to day decisions have been made by staff in consultation with the trustees as necessary.

Relationships with related parties
The Charity has informal links with other charities, churches and organisations worldwide, who generally share its charitable objectives and from time to time works with them on particular projects. Some of these other charities and organisations offer support for the Charity's work by way of grant funding or donations.

Major risks and management of those risks
The trustees have examined the major strategic, business and operational risks which the Charity faces or may face, and have confirmed that systems are in place to enable regular reports to be produced, so that the necessary steps can be taken to lessen any such risks.

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The trustees' report was approved by the Board of Trustees.



Jonathan Pryke 19 Feb 2025 13:33:21 GMT (UTC +0)

.....

Rt Rev J J S Pryke - chairman
Trustee

Date: 19/02/2025

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ANGLICAN INTERNATIONAL DEVELOPMENT LIMITED

STATEMENT OF TRUSTEES' RESPONSIBILITIES

FOR THE YEAR ENDED 31 MAY 2024

The trustees, who are also the directors of Anglican International Development Limited for the purpose of company law, are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company Law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;

- observe the methods and principles in the Charities SORP;

- make judgements and estimates that are reasonable and prudent; and

- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

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ANGLICAN INTERNATIONAL DEVELOPMENT LIMITED

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF ANGLICAN INTERNATIONAL DEVELOPMENT LIMITED

I report to the trustees on my examination of the financial statements of Anglican International Development Limited (the charity) for the year ended 31 May 2024.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of ICAEW, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or

2 the financial statements do not accord with those records; or

3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or

4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Simon Brown 19 Feb 2025 13:43:58 GMT (UTC +0)

Simon Brown BA ACA DChA

Azets Audit Services
Bulman House
Regent Centre
Gosforth
Newcastle Upon Tyne
NE3 3LS

Dated: 19/02/2025

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ANGLICAN INTERNATIONAL DEVELOPMENT LIMITED

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MAY 2024

	Notes	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
Income from:							
Donations and legacies	**2**	198,748	164,045	362,793	113,439	197,400	310,839
Other trading activities	**3**	2,370	9,841	12,211	15,497	5,758	21,255
Total income		201,118	173,886	375,004	128,936	203,158	332,094
Expenditure on:							
Raising funds	**4**	9,034	1,564	10,598	6,338	-	6,338
Charitable activities	**5**	47,888	255,193	303,081	51,632	284,101	335,733
Total expenditure		56,922	256,757	313,679	57,970	284,101	342,071
Net incoming/(outgoing) resources before transfers		144,196	(82,871)	61,325	70,966	(80,943)	(9,977)
Gross transfers between funds		(100,667)	100,667	-	(99,175)	99,175	-
Net income/(expenditure) for the year/ Net movement in funds		43,529	17,796	61,325	(28,209)	18,232	(9,977)
Fund balances at 1 June 2023		(1,988)	4,440	2,452	26,221	(13,792)	12,429
Fund balances at 31 May 2024		41,541	22,236	63,777	(1,988)	4,440	2,452

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

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ANGLICAN INTERNATIONAL DEVELOPMENT LIMITED

STATEMENT OF FINANCIAL POSITION

AS AT 31 MAY 2024

	Notes	2024 £	2024 £	2023 £	2023 £
Fixed assets					
Tangible assets	**10**		137		275
Current assets					
Debtors	**11**	7,914		22,685	
Cash at bank and in hand		70,010		13,473	
		77,924		36,158	
Creditors: amounts falling due within one year	**12**	(14,284)		(33,981)	
Net current assets			63,640		2,177
Total assets less current liabilities			63,777		2,452
Income funds					
Restricted funds	**15**		22,236		4,440
Unrestricted funds			41,541		(1,988)
			63,777		2,452

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 May 2024.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on 19/02/2025

Jonathan Pryke

Jonathan Pryke 19 Feb 2025 13:33:21 GMT (UTC +0)

Rt Rev J J S Pryke - chairman
Trustee

Company registration number 06732802

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1 Accounting policies

Charity information

Anglican International Development Limited is a private company limited by guarantee incorporated in England and Wales. The registered office is 3 Osborne Road, Newcastle upon Tyne, NE2 2AU.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's memorandum and articles of association, the Companies Act 2006, FRS 102 “The Financial Reporting Standard applicable in the UK and Republic of Ireland” (“FRS 102”) and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Donations and legacies

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. In the event that a donation is subject to conditions that require a level of performance by the Charity before the Charity is entitled to the funds, the income is deferred and not recognised until either of those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the Charity and it is probable that these conditions will be fulfilled in the reporting period. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

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1 Accounting policies **(Continued)**

Grants receivable
Grants are recognised when the Charity has an entitlement to the funds and any conditions linked to the grants have been met. Where performance conditions are attached to the grant and are yet to be met, the income is recognised as a liability and included on the balance sheet as deferred income to be released.

Deferred income
Deferred income represents amounts received for future periods and is released to incoming resources in the period for which it has been received. Such income is only deferred when:
- The donor specifies that the grant or donation must only be used in future accounting periods; or
- The donor has imposed conditions which must be met before the Charity has unconditional entitlement.

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

Raising funds
These are costs incurred in attracting voluntary income, the management of investments and those incurred in trading activities that raise funds.

Charitable activities
Charitable expenditure comprises those costs incurred by the Charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Support costs
Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, using staff costs by the time spent and other costs by their usage.

Governance costs
These include the costs attributable to the Charity's compliance with constitutional and statutory requirements, including independent examination, strategic management and trustees' meetings and reimbursed expenses.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Equipment and Website	20% straight line

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

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1 Accounting policies **(Continued)**

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.9 Financial instruments

The charity has elected to apply the provisions of Section 11 ‘Basic Financial Instruments’ and Section 12 ‘Other Financial Instruments Issues’ of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity’s contractual obligations expire or are discharged or cancelled.

1.10 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

1.11 Foreign exchange

Transactions in currencies other than pounds sterling are recorded at the rates of exchange prevailing at the dates of the transactions. At each reporting end date, monetary assets and liabilities that are denominated in foreign currencies are retranslated at the rates prevailing on the reporting end date. Gains and losses arising on translation in the period are included in profit or loss.

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2 Donations and legacies

	Unrestricted funds	Restricted funds	Total	Unrestricted funds	Restricted funds	Total
	2024	2024	2024	2023	2023	2023
	£	£	£	£	£	£
Donations and legacies	171,275	16,795	188,070	88,258	56,550	144,808
Gift aid reclaimed	27,473	-	27,473	11,181	-	11,181
Grants from other charities	-	147,250	147,250	14,000	140,850	154,850
	198,748	164,045	362,793	113,439	197,400	310,839

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3 Other trading activities

	Unrestricted funds	Restricted funds	Total	Unrestricted funds	Restricted funds	Total
	2024 £	2024 £	2024 £	2023 £	2023 £	2023 £
Fundraising events	2,370	9,841	12,211	15,497	5,758	21,255

Included in fundraising above is fundraising events income of £9,931 (2023: £15,811), christmas card sales of £2,280 (2023: £1,864) and project facilitation fees of £Nil (2023: £3,580).
Of the above income £9,841 (2023: £5,758) was restricted and £2,370 (2023: £15,497) was unrestricted.

4 Raising funds

	Unrestricted funds	Restricted funds	Total	Unrestricted funds
	2024 £	2024 £	2024 £	2023 £
Fundraising and publicity				
Cost of raising donations	9,034	1,564	10,598	6,338
	9,034	1,564	10,598	6,338

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5 Charitable activities

	Activity undertaken directly 2024 £	Activity undertaken directly 2023 £
Core Activities	44,500	48,154
Microfinance	46,562	59,180
Health JHSI	44,838	46,423
Church Strengthening	58,283	60,518
Agriculture	42,466	45,080
Education	14,182	15,885
Health TCHP	48,862	57,015
	299,693	332,255
Share of support costs (see note 6)	138	138
Share of governance costs (see note 6)	3,250	3,340
	303,081	335,733
Analysis by fund		
Unrestricted funds	47,888	51,632
Restricted funds	255,193	284,101
	303,081	335,733

6 Support costs

	Support costs £	Governance costs £	2024 £	2023 £
Independent examination	-	3,250	3,250	3,340
Depreciation	138	-	138	138
	138	3,250	3,388	3,478
Analysed between				
Charitable activities	138	3,250	3,388	3,478

7 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

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8 Employees

The average monthly number of employees during the year was:

	2024 Number	2023 Number
	4	4

Employment costs	2024 £	2023 £
Wages and salaries	59,570	72,142
Social security costs	428	196
Other pension costs	399	523
	60,396	72,861

Contributions to the employee pension schemes for the year totalled £399 (2023 - £523).

The total employee benefits of the key management personnel of the Charity were £51,126 (2023 - £52,114).

There were no employees whose annual remuneration was more than £60,000.

9 Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

10 Tangible fixed assets

	Equipment and Website £
Cost	
At 1 June 2023	3,865
At 31 May 2024	3,865
Depreciation and impairment	
At 1 June 2023	3,590
Depreciation charged in the year	138
At 31 May 2024	3,728
Carrying amount	
At 31 May 2024	137
At 31 May 2023	275

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11 Debtors

	2024	2023
Amounts falling due within one year:	**£**	**£**
Prepayments and accrued income	7,914	22,685

12 Creditors: amounts falling due within one year

	Notes	2024	2023
		£	**£**
Other taxation and social security		3,313	8,026
Deferred income	**13**	7,500	22,500
Accruals and deferred income		3,471	3,455
		14,284	33,981

13 Deferred income

	2024	2023
	£	**£**
Other deferred income	7,500	22,500

Deferred income is included in the financial statements as follows:

	2024	2023
	£	**£**
Deferred income is included within:		
Current liabilities	7,500	22,500
Movements in the year:		
Deferred income at 1 June 2023	22,500	37,500
Released from previous periods	(15,000)	(15,000)
Deferred income at 31 May 2024	7,500	22,500

14 Retirement benefit schemes

The Charity operates a defined contribution pension scheme. The pension cost charge for the year represents contributions payable by the Charity to the scheme and amounted to £399 (2023 - £523).

Contributions totalling £221 (2023 - £275) were payable to the scheme at the end of the year and are included in creditors.

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15 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

		Movement in funds				Movement in funds			
	Balance at 1 June 2022	Incoming resources	Resources expended	Transfers	Balance at 1 June 2023	Incoming resources	Resources expended	Transfers	Balance at 31 May 2024
	£	£	£	£	£	£	£	£	£
Relief fund	4,440	-	-	-	4,440	-	-	-	4,440
Microfinance	-	54,658	(59,180)	4,522	-	64,358	(46,562)	-	17,796
Health JHSI (health workers training)	-	22,506	(46,423)	23,917	-	21,734	(44,838)	23,104	-
Church Strengthening	(18,232)	76,459	(60,518)	2,291	-	35,634	(58,283)	22,649	-
Health TCHP (WASH)	-	22,971	(57,015)	34,044	-	28,711	(50,426)	21,715	-
Agriculture	-	22,164	(45,080)	22,916	-	16,949	(42,466)	25,517	-
Education	-	4,400	(15,885)	11,485	-	6,500	(14,182)	7,682	-
	(13,792)	203,158	(284,101)	99,175	4,440	173,886	(256,757)	100,667	22,236

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15 Restricted funds **(Continued)**

Transfers from unrestricted to restricted funds were to cover the overspent restricted expenditure, returning the fund to £nil.

The specific purposes for which the funds are to be applied are as follows:

Church Strengthening
There are many churches, church ministers and church members in South Sudan. The Church in South Sudan has an important role to play in helping to bring long-term peace and stability to the Country. However, many ministers lack adequate training. To help strengthen the Church in South Sudan, the Charity supports the training of selected theology students at George Whitefield College, Cape Town, who, on graduating, subsequently return to teach at theological colleges across South Sudan including in Juba, Wau and Aweil. The rigorous theological training South Sudanese students accrue in Cape Town enables them to return and teach theology at a higher level than previously across their country.

Agriculture
South Sudan is a fertile country. However, due to decades of civil war, agricultural expertise is lacking amongst its population. During the accounting period, the Charity continued its collaboration with Bishop Seme Nigo Abinda of the South Sudanese diocese of Panyana (whose people are spread across refugee camps in Uganda and DR Congo) and also Bishop Emmanuel Lomoro Eluzai of Rokon Diocese (54 miles west of Juba).

Relief Fund
The purpose of this fund is to enable the Charity to respond to emergencies/disasters by providing immediate, short-term aid as opposed to longer term development strategies. During the 2018/19 accounting period this fund was used to respond to the devastation caused by Cyclone Idai in Mozambique and a final, late donation arising from this appeal was received during the 2019/20 accounting period. There currently remains a balance of £1,621 from the Cyclone Idai appeal. There is also an historical balance in this fund of £2,819 which was collected to provide famine relief in Marsabit County, Kenya. In 2024 the Charity approached a potential recipient to disburse the outstanding balance to benefit other cyclone victims in Mozambique. The Charity will follow-up with the potential donor to close this matter.

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15 Restricted funds **(Continued)**

Microfinance
"Microfinance" involves making loans to individuals (usually women) to enable them to start or develop small businesses through which they can provide for their families. "Manna Microfinance" in Juba is the Charity's most long-established programme. During the accounting period, the Charity continued to support both Manna Microfinance and two more recently established programmes in Yei, South Sudan and Marsabit in northern Kenya.

Health - Medical Training and The Tar Agok Medical Clinic
The International Christian Medical and Dental Association established the National Institute of
Health Sciences (ICMDA NIHS) to train health workers for South Sudan after independence in 2011. Located in Bor Town in Jonglei State it was led by Drs Anil and Shalini Cherian, with the new name of Jonglei Health Sciences Institute (JHSI) until July 2024 when it was handed over to the local authorities in Bor when the Cherians returned to India. The Charity ceased supporting the JHSI from July 2024 and from February 2025 will support the Tar Agok Maternity and Baby Clinic in Bor which was established by Drs Cherian in 2023.

Health - WASH Programmes
The Charity's water, sanitation and hygiene (WASH) programmes are delivered by Trumpeter
Community Health (a registered national South Sudanese NGO) operating in and around Juba, South Sudan. One of the main aims is to educate people about the importance of simple hygiene practices such as handwashing and the use of latrines, as a way of reducing the incidence of diseases such as diarrhoea and cholera. The work is carried out by a team of 20 volunteers who go from house to house with their life-saving message. During the 2021-22 accounting period, the Charity's WASH programmes expanded to include drilling boreholes in the Juba area.

Education
The fund was created during the 2021-22 accounting period reflecting the realisation of long-held ambition to support education programmes in East Africa. Currently, the Charity pays the salaries of 4 teachers at Wings Academy, a Christian primary school in Marsabit, northern Kenya, managed by the Anglican Church of Kenya (ACK). This helps to ensure continuity of staffing.

Christian Youth Work
In 2025 the Charity intends to open a new fund for Christian Youth Work, a project area the Charity has become increasingly involved in since 2023.

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16 Analysis of net assets between funds

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
Fund balances at 31 May 2024 are represented by:						
Tangible assets	137	-	137	275	-	275
Current assets/(liabilities)	41,404	22,236	63,640	(2,263)	4,400	2,177
	41,541	22,236	63,777	(1,988)	4,400	2,452

17 Related party transactions

Trustees
From time to time the trustees make donations to the charity. These are freely given and therefore not reported as related party transactions. At the balance sheet date the amount due to/from Trustees was £Nil (2023 - £Nil).

The Jesmond Trust
During the year, donations were received from The Jesmond Trust, a charity under common trusteeship of Rev Holloway and Rt Rev Jonathan Pryke. These donations totalled £9,535 (2023 - £20,951). At the balance sheet date the amount due to/from The Jesmond Trust was £Nil (2023 - £Nil).

Anglican International Development Ltd

England & Wales - Charity number 1138664

Accounts

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Company registration number: 06732802

Charity registration number: 1138664

ANGLICAN INTERNATIONAL DEVELOPMENT LTD

(A company limited by guarantee)

Annual Report and Financial Statements

for the Year Ended 31 May 2023

VirtualSignature Transaction Ref. J6B5-TR6J-692K 13 Feb 2024 08:11:14 GMT (UTC +0) D 1/3 P 2/40

Anglican International Development Ltd

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Anglican International Development Ltd

Reference and Administrative Details

Trustees	Rev Canon C M N Sugden Rev Canon C F Raven Rev D R J Holloway Lord D T Y Curry of Kirkharle Kt CBE Rev J J S Pryke (appointed 5 May 2023)
Key Management Personnel	Mrs Alice Lane - Administrator Mr Simon Tustin - Executive Officer
Principal Office	Eslington House Eslington Terrace Newcastle upon Tyne NE2 4RF
Company Registration Number	06732802
Charity Registration Number	1138664
Bankers	The Co-operative Bank Plc Central Customer Services PO Box 250 Delf House Skelmersdale Lancashire WN8 6WT
Independent Examiner	Simon Brown BA ACA DChA Azets Audit Services Bulman House Regent Centre Gosforth Newcastle upon Tyne NE3 3LS

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Anglican International Development Ltd

Trustees' Report

The trustees, who are directors for the purposes of company law, present the annual report together with the financial statements and auditors' report of the charitable company for the year ended 31 May 2023.

Trustees

Rev Canon C M N Sugden
Rev Canon C F Raven
Rev D R J Holloway
Lord D T Y Curry of Kirkharle Kt CBE
Rev J J S Pryke (appointed 5 May 2023)

Structure, governance and management

Nature of governing document

The Anglican International Development Ltd ("the Charity") is constituted as a company limited by guarantee and is, therefore, governed by a memorandum and articles of association dated 15 October 2010.

Organisational structure

All Directors of the Company are also trustees of the Charity, and there are no other trustees. All of the trustees named under the reference and administrative details served during the period. The board has the power to appoint additional trustees as it considers fit to do so, and, as the need arises, appropriate training will be given to any new trustees taking up office.

The board of trustees meets every two to three months and makes strategic decisions about the operation and priorities of the Charity. During the reporting period, day to day decisions have been made by staff in consultation with the trustees as necessary.

Relationships with related parties

The Charity has informal links with other charities, churches and organisations worldwide, who generally share its charitable objectives and from time to time works with them on particular projects. Some of these other charities and organisations offer support for the Charity's work by way of grant funding or donations.

Major risks and management of those risks

The trustees have examined the major strategic, business and operational risks which the Charity faces or may face, and have confirmed that systems are in place to enable regular reports to be produced, so that the necessary steps can be taken to lessen any such risks.

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Anglican International Development Ltd

Trustees' Report

Objectives and activities

Objects and aims

The Charity's object and its principal activity is that of the advancement of religion, namely to serve Jesus Christ in the church and in the world in a manner faithful to the Holy Scriptures and as his ambassador in low income communities to bring solutions to poverty (financial, physical and spiritual) and to promote the relevance, truth and authority of the Holy Scriptures in accordance with the Anglican Thirty Nine Articles of Religion in a manner that leads other to trust and serve Jesus Christ in the Church and in the world.

Fundraising disclosures

The Charity is required to report how it deals with fundraising from the public. The charity does not use a professional fundraiser or commercial participator to raise funds. Any monies raised direct from the public follows all guidelines set out by the Charity Commission and UK law in every respect. We respect the privacy and contact preferences of all public donors.

Public benefit

The trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

Key Management Personnel

The board, who give their time freely and no trustees received remuneration in the year, have considered who are the Key Management Personnel (KMP) of the Charity, as noted in the Reference and Administration section. Together with the board, these KMP are those in charge of directing and controlling, running and operating the activities of the Charity on a day to day basis.

The pay of the KMP is reviewed annually and normally increased in accordance with average earnings. The trustees benchmark against pay levels of other charities and similar organisations within the sector and the region. Pay levels are set using this information together with the budget and forecast information, ensuring that the Charity can afford any proposed increases. The board then agree any uplift to remuneration.

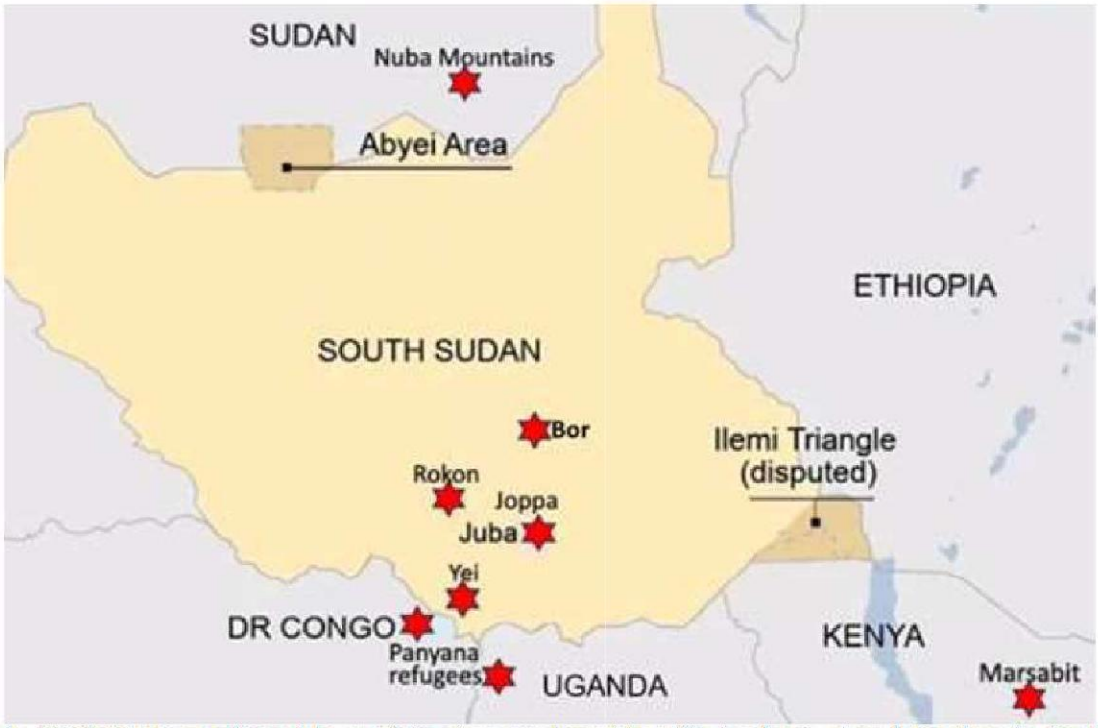
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Anglican International Development Ltd

Trustees' Report

Achievements and performance

AID seeks to transform hearts and lives through the gospel of Jesus Christ and by offering practical help. For AID, the two go together. AID's vision is for people in Africa both to hear the Gospel and to experience Christ's love in action amongst the poor and needy, and so, in turn, see his Church on earth built up.



In 2022-23 we continued to work in close partnership with Anglican church leaders in South Sudan, Marsabit (a predominantly Muslim area in northern Kenya) and amongst South Sudanese refugees who have fled fighting in their tribal homelands such as Panyana to seek refuge in Kenya, DR Congo and northern Uganda. AID also responded to a call for help from Christians in Sudan's Nuba Mountains.

These are challenging locations due to conflict, corruption and climate change (especially flooding in South Sudan).



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Flooding in South Sudan's Jonglei State where climate change is having a lasting impact on local communities. AID works in partnership with the Jonglei Health Sciences Institute to support the training of midwives and clinical officers.

Staffing

In this reporting period there was some staff turbulence and also absence due to long-term sickness. AID's UK staff team consisted of: Simon Tustin (Executive Officer), Alice Lane (Administrator/Finance Manager), Alice Caisley (Communications Manager, away on maternity leave for most of the year). The main changeover of staff members stemmed from the departure of Jack Charnley (Projects Manager) who was replaced by Liz Trump and David Young (who also covered for Alice Caisley on maternity leave).

In Africa, AID's projects were overseen by Tabitha Muthui and were managed on the ground in Kenya by Gabriel Guyo Dima (Marsabit Microfinance) and in South Sudan by Remijo Lado (Juba WASH), Nancy (Juba, Manna Microfinance), Amuna Rose (Yei, Microfinance), and Charity Santino (Juba, Agriculture).

As AID's project work has continued to expand which, in turn, has generated a corresponding increase in workload for the project officers and Administrator/Finance Manager.

Fundraising

AID ran a wide range of fundraising ventures to sustain and expand AID's project work. These included quarterly mailout campaigns, grant applications, increased monthly giving, Church visits and donations from UK church families, Gift Aid and fundraising walks on the St Cuthbert's Way in the North and Pilgrim's Way in the South.



AID supporters on a fundraising walk at the English-Scottish Border on St Cuthbert's Way June 2022

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Projects

In 2022-23 AID's effort was focused on seven project areas:

- **Church strengthening**, particularly theological training.
- **Poverty alleviation** (including microfinance) to enable people trapped in poverty to break free.
- **Healthcare training** of healthcare professionals to help make up the chronic shortage of trained medical staff, especially clinical officers, midwives and nurses.
- **Clean water, sanitation and hygiene** projects to save lives from preventable diseases.
- **Agriculture** to re-energize flagging food production, especially in famine areas, and stimulate economic recovery.
- **Education** to enable the potential of girls and boys to be fulfilled in selected areas where education provision is inadequate and where AID can make a difference.
- **Christian youth work** , especially Christian youth football clubs in conflict affected areas.

Church Strengthening

In 2022-23 AID's main church strengthening effort continued to be directed towards building up and sustaining South Sudan's main theological training college, Bishop Gwynne School of Theology (BGST), which in 2022-23 was incorporated into the new Episcopal University of South Sudan.

For over a decade AID has helped to train, build up and sustain a core of theologically well-trained Bible lecturers at BGST who have undergone theological training at George Whitefield College (GWC) in Cape Town. Specifically, in 2022-23 AID supported 3rd year GWC student Jok Bayak Luk (who was accompanied by his wife and two small children thanks to sponsorship from a generous donor). Additionally, AID also supported two new students on GWC's "Higher Certificate" one year foundation course, Ajang Deng and Philip Clement.



3rd Year GWC student, Jok Bayak Luk



George Whitefield College (GWC) Cape Town



Higher Certificate GWC students, Ajang Deng and Philip Clement

Within BGST, AID has continued to support the salaries of key academic staff including the Academic Dean, and four graduates of GWC who are now on the teaching staff.

Note: Clinical officers are healthcare professionals with general medical training focused on the medical conditions prevalent in their region. Their training is below the level of medical doctors but sufficient to make a real impact in their local area in Africa. Those sponsored by AID complete two years of healthcare training.

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At the local level, AID has also funded 14 South Sudanese refugee church leaders and assistant church leaders (including women's and youth workers) to complete a three-month basic Bible teaching and evangelism course at Berea Christian College in Nakuru, Kenya. These church staff members are from exile churches in western Kenya where in some cases they have as many as 600 people in church on Sunday yet lack properly trained Bible teachers.

In an area of ongoing conflict between the rival Gabra and Borana tribes in the far north of Kenya, near the border area with Ethiopia, AID was directly involved in church strengthening in Marsabit Diocese. Working in partnership with Bishop Qampicha, AID provided support for the vicar of Walda Parish where the Reverend John Wato (pictured below with his wife) leads a team of evangelists. Week-by-week in 2022-23 remarkable numbers of local people – both Muslims and people of traditional African religions – heard the Gospel and were baptised. These new Christians have then been followed up with regular and carefully delivered Bible teaching in a programme rolled across northern Marsabit which has helped thousands of new Christians grow as disciples. To assist this work AID directly supported evangelist David Galmboro, funding his salary, a new motorbike to get around the villages and providing him with additional funds to help pay for his fuel. Additionally, AID has provided financial assistance for a house to be built to enable John Wato's family to live with him in Walda Parish.



Rev John Wato and his wife, Rufo. She leads the Mother's Union and Walda Church Choir, two women's events that weekly bring together and encourage Christian women.



Home of Rev and Mrs Wato under construction in Walda, Marsabit, Kenya – made possible thanks to a generous donation from the Child's Charitable Trust

Poverty Alleviation

Throughout the reporting period AID has continued to support three microfinance projects: in South Sudan, Manna Microfinance in Juba and Yei Microfinance also in the far south of South Sudan and, in Kenya, the Chemi Chemi Microfinance project in Marsabit. All three projects are owned and governed by their local Anglican dioceses. The projects have been designed to alleviate poverty and in so doing to strengthen the local church by enabling Christians to care for the vulnerable in their communities by providing them with business training and loans to increase family incomes. Crucially, microfinance clients are enabled to feed their own families and send some of their children to school (in South Sudan and Marsabit, children can only attend if school fees are paid in cash).

In 2022-23 AID adopted a new three-tier system providing a more graduated approach. This system involves the following steps:

a. Unconditional cash transfers of $70 a month for six months, enabling some of the poorest participants to meet the immediate needs of their families whilst setting up a business.

b. A maximum of 4 micro-loans, increasing in size to be paid back with 1% interest.

c. Introducing a third-tier in South Sudan, a table banking group where participants pool their savings and draw loans from a shared kitty, independent of the central microfinance project.

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We expect it to take around four years for a member to move through these three tiers, enabling them to establish self-sustaining businesses, access normal commercial banking services, and then coming off AID's support thereby enabling other poor women to benefit from the programme.

This system is in line with AID's focus on sustainable development that does not create dependency and relies on trusted local partners to run the projects that are best designed for their communities.

We are very grateful to the Maurice and Hilda Laing Trust, the Simon Trust, the TBF&KL Thompson Trust, the Eleanor Rathbone Trust, Highway One Trust, Bishop Radford Trust, Noel Buxton Trust and the William Leech Trust as well as many individual supporters who have given so generously towards these projects.

Manna Microfinance

Manna Microfinance is AID's longest-standing project and has had a significant impact on the lives of the 465 women who have passed through the programme. It is currently our largest microfinance project with 176 active participants meeting in 34 groups in Juba, South Sudan, although the number of clients fluctuates each month as women finish paying back loans and exit the scheme and new women join up.



A Manna Microfinance group meeting with AID staff members kneeling (Nancy left, Susan right)

The project is run by a South Sudanese team of three women, Susan, Felister and Nancy, and overseen by Bishop Jackson of Aripa, Assistant Bishop of Juba. The number of women interested in participating in the scheme remains very high. During the reporting period 78% of loans were repaid on time and 100% were eventually repaid. We credit this success to the group structure where clients act as collateral for one another and receive encouragement and support in their business ventures. They also pray together and, as many clients are not able to read, hear the Bible read to them.

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Lucia Thomas (left) drew her first loan from Manna Microfinance in May of 80,000 South Sudanese pounds ($76) to boost her tailoring business. She previously ran a water and ice cream stall but realised that skills-based businesses are more profitable. Lucia meets weekly with 8 other women ranging in age from 19 to 58 who run water, juice, popcorn, charcoal and clothes businesses. The group meets weekly to hear the Bible read and to pray together for their families and their businesses. With the help of the Manna microfinance staff Lucia has been able to start saving money each week and has bought a piece of land. The group structure provides a space of trust and support for women who are working hard to provide for their families.



November 2022 marked the start of Manna Microfinance's first **table banking** group (right) led by Savia (in the blue shirt). Eleven graduates from the microfinance scheme who had received the maximum four loans joined forces and pooled their savings into a shared kitty. They have been taking it in turns to draw loans and repay the money with interest. We are very grateful to the Simon Trust who gave a generous donation to launch the group on a stable financial footing. The money loaned to them will be reinvested next year in another table banking group.

Yei Microfinance



The Yei Microfinance project set up in 2021 aims to serve 150 women by 2024. As well as lessons in business and budgeting, the training also includes a component on trauma healing and forgiveness in response to the devastating impact of fighting in recent years in and around Yei. The project is overseen by Yei's Bishop Levi.

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Sarah Awate is a new client of Yei microfinance. She borrowed 30,000 South Sudanese Pounds (around $30) in March 2023 and sells vegetables. Today she makes 10,000 SSP each week ($10). Sarah has lost nine of her twelve children. She says:

'I use my profit for feeding and medication. The support [from AID] helped me a lot, not only the cash but also the teaching on trauma healing, how to forgive and love one another. I am happy to join Yei microfinance and consider myself fortunate. May God continue to bless AID'.



Chemi Chemi Microfinance, Marsabit

The Chemi Chemi Microfinance project in Marsabit Kenya is run by the Anglican Church of Kenya's Marsabit Diocese under Bishop Qampicha. 57 clients have drawn loans since AID started to support the project in 2021. The financial year 2022/23 saw the launch of the first cash transfer pilot scheme. Six participants were chosen by the diocese according to a strict set of criteria and given $70 a month for six months starting in March 2023. We are very grateful to a generous donor for enabling this to happen. All of the participants received budgeting and business training and were encouraged to use the money to pay for their immediate needs and to start up a small business. This project has been transformative for all six participants who have now moved onto the microfinance scheme as regular clients.

With the money Mary Wahareya, right, has been able to sell two goats a month and makes $40. She has six children and was previously selling firewood with no hope of saving the money needed to enter the microfinance scheme.

Healthcare Training – The Jonglei Health Sciences Institute (JHSI) Bor

AID has continued to be a major partner to the Jonglei Health Sciences Institute (JHSI) located in Bor, on the While Nile north of Juba. Approximately the size of Wales, Jonglei is South Sudan's largest state – home to the Dinka . Tragically, it has suffered terribly over the past 50 years from successive waves of religious, ethnic and tribal conflict. In the past decade worsening climate change has brought increasingly devastating floods that are rendering vast areas uninhabitable. This has had a knock-on effect on areas not affected by flooding as internally displaced people (IDPs) have had to relocate, which in turn has increased competition for land and resources and so further exacerbating tribal conflict.

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Cattle Camp in Bor near the JHSI

On independence Jonglei State had no healthcare training facilities. The JHSI was set up at the instigation of the International Christian Medical and Dental Association (ICMDA) who recognized the dire requirement for locally trained healthcare professionals. In global terms, South Sudan's healthcare services were (and still are), bumping along the bottom of most healthcare tables of statistics, as indicated by its ranking as having the worst ratio of maternal deaths to live births.

Note: Maternal mortality rates for live births is one important indicator of a country's healthcare services. In 2017 South Sudan had the worst rate in the world of 1,150 maternal deaths for every 100,000 live births. Data obtained from: https://knoema.com/atlas/maps/Maternal-mortality-ratio

On independence Jonglei State had no healthcare training facilities. The JHSI was set up at the instigation of the International Christian Medical and Dental Association (ICMDA) who recognized the dire requirement for locally trained healthcare professionals. In global terms, South Sudan's healthcare services were (and still are), bumping along the bottom of most healthcare tables of statistics, as indicated by its ranking as having the worst ratio of maternal deaths to live births.

The call for Christian doctors to set up the JHSI was answered in 2013 by Drs Anil (paediatrics) and Shalini Cherian (obstetrics and gynaecology) who had previously spent 20 years as missionary doctors in north India, but who by that stage felt drawn to serve in a more challenging healthcare environment. In this regard, the JHSI certainly did not disappointment them!

Despite waves of challenges since setting up the JHSI, including having to relocate to Uganda due to violence in Jonglei State between 2014 – 2018, the JHSI has continued to prosper.

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Dr Shalini teaching midwifery students on a birthing model

In March 2023 AID interviewed Adol Lual (left), a JHSI third-year student of clinical medicine and public health.

Due to conflict her family fled Jonglei several times during her childhood, once to Ethiopia and on another occasion to Uganda.

As a teenager in December 2013 Adol and her mother were burnt out of their village near Bor and had to flee from yet more tribal violence. After escaping across the White Nile to an area of comparative safety, her mother, already weak and hungry, died of malaria on 25 December.



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It was as a refugee in Uganda that Adol was taught Maths and Science by a Christian teacher from Tanzania called "Teacher Takan". Observing that Adol was depressed, he encouraged her telling Adol: *"You know, things happen for a reason. There is a reason why your Mum died. And you have a purpose that you are going to achieve."*

Adol explained that following the death of her mother, and through her depression, but also through the witness of Teacher Takan and other Christian students, she became a Christian:

When I accepted Jesus Christ as my personal Saviour, I started developing a hope that in years to come I'm going to be doing wonderful things and God will guide me in those things. And I took Jesus Christ as my Mum, as my best friend, as my Father.

Some years later, returning to Bor she was able to enrol for the JHSI's Clinical Officers' course. She told AID:

This Institute is so different in the way that we are taught by specialists. Dr Shalini is a specialist in the field of obstetrics and gyni [gynaecology] and Dr Anil is a paediatrician. . . . after completing my diploma course . . . I want to be saving [lives], I want to be more with children, . . . treating them, being with them.

To me, it was a dream come true, having a health institute like Jonglei Health Sciences Institute in Bor town. It was the best thing because I didn't have money to go to Uganda. To me it was a God-given opportunity.



JHSI-trained midwife Grace Athieng runs Bor's new Tar Agok Maternal and Child Healthcare

In 2022-23 [xx] clinical officers and [xx] midwives completed their training and graduated from the JHSI to return to their local communities as healthcare professionals.

Importantly, the JHSI is having a wider impact on Bor town's healthcare services. In early 2023 Anil and Shalini, acting in concert with Bor's local government officials, opened a new mother-and-child healthcare facility, The Tar Agok Clinic, run by JHSI-trained midwife, Grace Athieng (left). This JHSI initiative has met a pressing need for women and babies and children in the Bor area.

AID is grateful to the support provided through generous donations from The Gordon Memorial Trust, The Seedfield Trust, The Souter Charitable Trust, The Ian Askew Trust and also St Pancras Church in Chichester.

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Water Sanitation and Hygiene (WASH)

According to the World Health Organisation, 41% of South Sudan's people lack safe drinking water. Poor sanitation and hygiene spread diseases such as trachoma which can cause blindness, and cholera, diarrhoea and pneumonia which can be deadly. South Sudan has one of the highest child mortality rates in the World with 1 in 10 children dying before they are five. When AID asked the communities of Rokon and Joppa in South Sudan what their priority needs are they responded that clean water, locally accessible, would have a transformative effect on their lives.

To this end AID has continued to support Trumpeter Community Health in Juba, South Sudan, a project owned and governed by the Episcopal Church of South Sudan. During the reporting period AID contributed $40 a month for each of the community health visitors who visit households to pass on life-saving hygiene advice, knowledge about nutrition and instruction on water purification and how to build pit latrines.

In 2022/23 Trumpeter staff made 20,591 household visits in five different areas of Juba. Factoring in the average household size of six, this means that the project impacted over 144,000 people, which is by far our project with the widest reach. There is still much work to be done but in one district in particular, the area of Munuki, everyone agrees that the Trumpeters have made a huge difference. The streets are cleaner, covered pit latrines are much more common and open defecation is virtually eradicated. Families report fewer cases of diarrhoea and illness.

It was our aim during the reporting period to fund the drilling of a new borehole in the area of Joppa, Gudele West in Juba and thanks to a fundraising campaign in the autumn of 2021 and generous grants from three trusts and individual donations we achieved this ambition. A new borehole was drilled in March 2022, a joint community project between Trumpeter Community Health and the Nile Sustainable Development Organisation. People from the community came to assist with the digging of the pit and a community water management committee has been set up to ensure that the borehole functions correctly.



Drilling a new borehole for the Joppa community (Juba) March 2023



The completed Joppa borehole in May 2023 the only working borehole for miles around

We are very grateful for the Generation Trust, Keswick Enterprises Holdings and the James Grace Trust for their generous grants as well as for many individual donations which enabled this work to take place.

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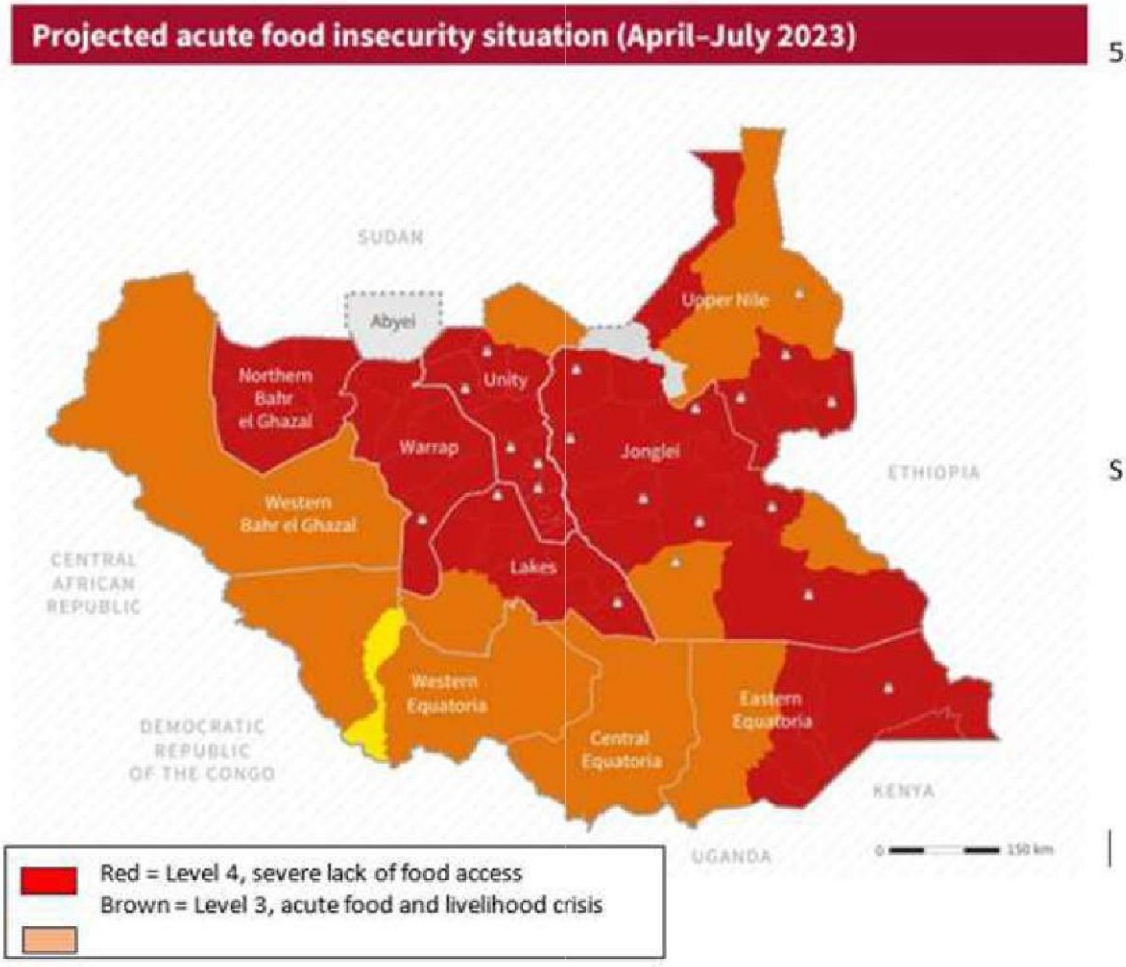
Agriculture

Global events in 2022 exacerbated South Sudan's food difficulties. In October 2022, The Economist, summarising the impact of the Russo-Ukrainian War, reported that:

The poorest countries are facing the severest price shocks. In the past year consumer food costs . . . have increased by 19% in Africa. The continent's reliance on food imports and dependence on a small number of staples are driving the price jumps.

On 31 March 2023 the World Food Programme's Situation Report assessed that 9.4 million out of South Sudan's 12.4 million people will require humanitarian assistance in 2023, 7.7 million will face severe food insecurity (IPC Level 3 - Crisis) and 2.9 million will face acute food insecurity (IPC Level 4 - Emergency) as defined by the UN's FAO.

The extent of the problem can be seen from the map taken from the UN's FAO 2023 response plan shown below:



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Notes:
"Food Prices are Outpacing Wider Inflation Across Most of the World", The Economist, 7 Oct 2022

WFP's South Sudan Situation Report #311 of 31 March 2023.

FAO's classification of Level 3, "Acute Food and Livelihood Crisis" means people face "critical lack of food access with high and above usual malnutrition accelerated depletion of livelihood assets that, if continued, will slide the population into Level 4 (below) . . . and likely result in chronic poverty." Level 4, "Humanitarian Emergency", means people face "severe lack of food access with excess mortality, very high and increasing malnutrition, and irreversible livelihood asset stripping." Taken from https://www.globalbioenergy.org/uploads/media/PDF%2520-%2520IPC%2520USER%2520GUIDE%2520FAO-6.pdf

UN Food and Agriculture Organization's Humanitarian Response Plan for South Sudan, 2023, See https://www.fao.org/3/cc5720en/cc5720en.pdf

For ordinary South Sudanese people food became increasingly unaffordable, for example, the price of white sorghum, the main staple food, increased 700% between April 2020 and June 2023. To help communities through the food crisis, AID ran two agricultural projects in FY 2022-23, one close to South Sudan's capital, Juba, and another amongst a refugee community from Panyana, a diocese in the most southern part of South Sudan, whose people have had to flee fighting and are now living in refugee camps spread across northern Uganda and eastern DRC.

These agriculture projects have benefitted from guidance and oversight from AID's agricultural advisory group, made up of experts with decades of practical experience of farming and also researching and monitoring agricultural practice in Africa. Before launching the projects, AID was careful to identify trusted leaders ranging from bishops to grassroots-level agriculture trainers and coordinators who led the work on the ground. Importantly, we had previously supported some of the farm leaders to attend a training programme to "train the trainers" run by "Send A Cow" (now renamed "Ripple Effect") in Uganda. In 2022-23, the same leaders continued to coordinate the work, distribute gum boots, tools and seeds and mentor the families involved in the projects.

The results have been encouraging. Over two hundred families (amounting to over 1,200 family members) have been galvanised to return to farming and, in turn, produce sufficient food to feed themselves and, in many instances, a surplus to sell in local markets to generate income to help send their children to school and meet other basic family needs.



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South Sudanese preparing land for planting in Rhino Refugee Camp, Uganda - an AID

The overall approach of these pilot agriculture projects has been very simple. AID has chosen to work with communities suffering from the impact of conflict who are getting little or no help from other aid agencies. Another key selection criterion is that these communities have trusted leaders who are willing to work closely with AID's local African project staff. Additionally, although locally led, all funds provided via AID are carefully accounted for so as to ensure money donated is properly spent as intended.

Notes:
Data obtained from UN sources, predominantly the UN's April 2023 Humanitarian Snapshot for South Sudan.

Formed in early-2021, the Agriculture Advisory Group is made up of agriculture experts such as Dr Kevin McKemey (affiliated to Reading University, author of a range of different agricultural papers including some for DFID), Professor John Wibberley (visiting Professor at the Cirencester Royal College of Agriculture) and Lord Donald Curry, who between them have decades of experience in agriculture.

AID's pilot agriculture projects have already made a tangible difference. The impact was summed up by Gune (below, right), one of the mothers working on the Juba project. Before AID's agriculture project the only way she could feed her family was collecting and selling firewood in the bush to buy food from the market, most of it brought in by lorry from Kenya. She recently told us:

"I am very excited because I can produce enough food for my family. This project helps us to get rid of hunger and famine. We can depend on ourselves to get food."

Looking ahead, between late-2023 (October onwards) and December 2026, a timeframe that would cover three years of cropping, we plan to continue to support and develop the agriculture projects now underway in Juba and Panyana. Additionally, we want to start (depending on fundraising) additional agriculture projects, two more in South Sudan and one in Marsabit in northern Kenya.

These agricultural projects would not have been possible but for generous gifts from a large number of individual donors, gifts from church families, including Elswick Parish Church in Newcastle on Tyne and the Dorothy Bales Trust and Hennock International Limited.



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Education

In 2022-23 AID supported the salaries of four teachers at the Wings Academy Primary School in Marsabit, Kenya: Miss Judith, Mrs Divinah, Mr Mbayi Noah and Mr Joseph. Paying their monthly salaries helps retain excellent teachers at Wings Academy, indeed, across Kenya good teachers will move on to wherever they can find a fair and regular salary.

The stability of the teaching staff, helped by reliable salaries, is proving to be an effective way of raising education standards across the Marsabit area. Moreover, the school continues to grow with 233 students enrolled in the Primary section, a percentage increase of 24% in FY 2022-23. Importantly, there continues to be more girls than boys which is encouraging as typically Rendille tribe families would be more likely to keep girls at home and plan early marriages for their daughters. One especially positive development in FY 22-23 is that confidence and trust in Wing's Academy has grown within the local community. As a result, more parents are choosing to send their children to the school. Moreover, many of the children in Wings Academy are the first in their extended family to learn to read and write. Gradually, attitudes are changing as families can increasingly see for themselves the benefit of having children who can read to their parents in the evenings.

One important development at Wings Academy in FY 2022-23 was that a junior high school was also established which grew to 43 children in its first year.

The biggest challenge for the children at Wings Academy is the severe food insecurity caused by prolonged drought in the region. For many of the children their only meal a day, a mixture of beans and maize, is eaten at school at lunchtime. Parents contribute to this cost but for some families even a few dollars is difficult. This is why supporting the Chemi Chemi Microfinance project in Marsabit town to help families increase their income goes hand in hand with establishing schools that are self-sustaining in the longer term.

We are very grateful for grants from TBF and KL Thompson, the Astor of Hever Trust and the Alan and Nesta Ferguson Trust for their support for AID's Education project in 2022-23.



Tabitha Muthui, AID's East Africa, with mothers from the Rendille tribe whose children go to Wings Academy.

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Christian Youth Work

In FY 2022-23 AID followed up on Christian youth work started in the previous FY in Yei (South Sudan) and Sudan's Nuba Mountains (right). These projects are having a significant impact at local level. Enoch is the manager and coach of the Nuba Mountains Christian Youth Football Club. There is not a lot for young people to do in the Nuba Mountains, and so young people, boys and girls, flock to the club's evening football sessions. Enoch explained that, "we organize this sport evangelism to attract [young] people and once they come we talk to them about the importance of Jesus Christ and some of them accept Jesus as their Lord".



Financial review

The present level of funding is only just sufficient to support the continuation of the work programmes envisaged but further support will be necessary to support future projects and to restore the reserves position.

Policy on reserves

The calculation of free reserves is based on the definition included in the Charity statement of recommended practice (SORP), which provides recommendations for accounting and reporting for charities. The trustees have examined the requirements of the charity to hold free reserves - those reserves not invested in tangible fixed assets, excluding long term liabilities, or designated for a particular purpose. This exercise considers both the normal requirements for working capital and the loss of income of a hypothetical but reasonable reduction in the scale of operations. Resulting from this, the trustees considered it would be appropriate to hold the equivalent of between three to six months' payroll costs which would equate to holding between £20,000 to £50,000 in free reserves.

At the year end, free reserves were negative £2,223 (2022: positive £25,808)), a decrease of £28,031 in the year. The trustees will continue to work with funders to budget future surpluses in order to provide improved organisational sustainability.

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Plans for future periods

In FY 2023-24 AID staff will continue to collaborate with church partners in East Africa to transform lives for now and eternity. AID staff will focus on strengthening and expanding existing projects, ensuring that they are sustainable in the long term and benefit more families. They will continue to widen support and build partnerships to grow the charity's income. They will also maintain and deepen new cooperative partnerships with UK churches and other organisations who share AID's vision to transform lives for now and eternity.

Going concern

The Charity's forecasts and projections for the next twelve months show that the Charity should be able to continue in operational existence for that period, taking into account reasonable possible changes in trading performance. The Charity has a positive cash balance and is forecasting for this to continue to be the case. The trustees have stress tested their forecasts, taking into account various scenarios, and remain confident that the uncertainties do not cast significant doubt on the Charity's ability to continue as a going concern.

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Statement of Trustees' Responsibilities

The trustees (who are also the directors of Anglican International Development Ltd for the purposes of company law) are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

Company law requires the trustees to prepare financial statements for each financial year. Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Disclosure of information to auditor

Each trustee has taken steps that they ought to have taken as a trustee in order to make themselves aware of any relevant audit information and to establish that the Charity's auditor is aware of that information. The trustees confirm that there is no relevant information that they know of and of which they know the auditor is unaware.

Reappointment of independent examiner

In accordance with section 485 of the Companies Act 2006, a resolution for the re-appointment of Simon Brown BA ACA DChA as independent examiner of the Charity is to be proposed at the forthcoming Annual General Meeting.

The annual report was approved by the trustees of the Charity on 12/02/2024.... and signed on its behalf by:

Jonathan Pryke

Jonathan Pryke 12 Feb 2024 14:56:52 GMT (UTC +0)

.....

Rev J J S Pryke
Trustee

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Anglican International Development Ltd

Independent Examiner's Report to the trustees of Anglican International Development Ltd

I report to the Charity trustees on my examination of the accounts of the Charity for the year ended 31 May 2023 which are set out on pages 23 to 38.

Respective responsibilities of trustees and examiner

As the Charity's trustees of Anglican International Development Ltd (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of Anglican International Development Ltd are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your Charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since Anglican International Development Ltd's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of ICAEW, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of Anglican International Development Ltd as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Simon Brown 13 Feb 2024 08:11:12 GMT (UTC +0)

Simon Brown BA ACA DChA
Azets Audit Services
Bulman House
Regent Centre
Gosforth
Newcastle upon Tyne
NE3 3LS

Date: 13/02/2024

Azets Audit Services is a trading name of Azets Audit Services Limited.

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Anglican International Development Ltd

Statement of Financial Activities for the Year Ended 31 May 2023 (Including Income and Expenditure Account and Statement of Total Recognised Gains and Losses)

	Note	Unrestricted £	Restricted £	Total 2023 £	Total 2022 £
Income and Endowments from:					
Donations and legacies	3	113,439	197,400	310,839	268,574
Other trading activities	4	15,497	5,758	21,255	14,782
Total Income		128,936	203,158	332,094	283,356
Expenditure on:					
Raising funds	5	(6,338)	-	(6,338)	(10,182)
Charitable activities	6	(51,632)	(284,101)	(335,733)	(278,367)
Total Expenditure		(57,970)	(284,101)	(342,071)	(288,549)
Net income/(expenditure)		70,966	(80,943)	(9,977)	(5,193)
Transfers between funds		(99,175)	99,175	-	-
Net movement in funds		(28,209)	18,232	(9,977)	(5,193)
Reconciliation of funds					
Total funds brought forward		26,221	(13,792)	12,429	17,622
Total funds carried forward	18	(1,988)	4,440	2,452	12,429

All of the charity's activities derive from continuing operations during the above two periods.

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Anglican International Development Ltd

Comparative Statement of Financial Activities for the Year Ended 31 May 2022
(Including Income and Expenditure Account and Statement of Total Recognised Gains and Losses)

	Note	Unrestricted £	Restricted £	Total 2022 £
Income and Endowments from:				
Donations and legacies	3	110,738	157,836	268,574
Other trading activities	4	14,631	151	14,782
Total income		125,369	157,987	283,356
Expenditure on:				
Raising funds	5	(3,978)	(6,204)	(10,182)
Charitable activities	6	(47,164)	(231,203)	(278,367)
Total expenditure		(51,142)	(237,407)	(288,549)
Net income/(expenditure)		74,227	(79,420)	(5,193)
Transfers between funds		(84,014)	84,014	-
Net movement in funds		(9,787)	4,594	(5,193)
Reconciliation of funds				
Total funds brought forward		36,008	(18,386)	17,622
Total funds carried forward	18	26,221	(13,792)	12,429

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Anglican International Development Ltd

(Registration number: 06732802)
Balance Sheet as at 31 May 2023

	Note	2023 £	2022 £
Fixed assets			
Tangible assets	13	275	413
Current assets			
Debtors	14	22,685	37,679
Cash at bank and in hand		13,473	21,583
		36,158	59,262
Creditors: Amounts falling due within one year	15	(33,981)	(46,146)
Net current assets		2,177	13,116
Total assets less current liabilities		2,452	13,529
Creditors: Amounts falling due after more than one year	16	-	(1,100)
Net assets		2,452	12,429
Funds of the Charity:			
Restricted income funds			
Restricted general fund	18	4,440	(13,792)
Unrestricted income funds			
Unrestricted		(1,988)	26,221
Total funds	18	2,452	12,429

For the financial year ending 31 May 2023 the Charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the Charity to obtain an audit of its accounts for the year in question in accordance with section 476; and
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements on pages 23 to 38 were approved by the trustees, and authorised for issue on 12/02/2024..... and signed on their behalf by:

Jonathan Pryke

Jonathan Pryke 12 Feb 2024 14:56:52 GMT (UTC +0)

.....

Rev J J S Pryke
Trustee

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Anglican International Development Ltd

Notes to the Financial Statements for the Year Ended 31 May 2023

1 Charity status

The Charity is limited by guarantee, incorporated in England and Wales, and consequently does not have share capital. Each of the trustees is liable to contribute an amount not exceeding £1 towards the assets of the Charity in the event of liquidation.

The address of its registered office is: Eslington House, Eslington Terrace, Newcastle upon Tyne, NE2 4RF

2 Accounting policies

Summary of significant accounting policies and key accounting estimates
The principal accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

Statement of compliance
The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102). They also comply with the Companies Act 2006 and Charities Act 2011.

Basis of preparation
Anglican International Development Ltd meets the definition of a public benefit entity under FRS 102.

Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

Going concern
The charity's forecasts and projections for the next twelve months show that the charity should be able to continue in operational existence for that period, taking into account reasonable possible changes in trading performance. The charity has positive cash balances and is forecasting for this to continue to be the case. The trustees have stress tested their forecasts, taking into account various scenarios, and remain confident that the uncertainties do not cast significant doubt on the charity's ability to continue as a going concern.

Exemption from preparing a cash flow statement
The Charity opted to adopt Bulletin 1 published on 2 February 2016 and have therefore not included a cash flow statement in these financial statements.

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Estimation uncertainty and judgements
The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. Other than estimates of prepayments, accruals and depreciation, there are no significant judgements or estimates included within the financial statements.

Income and endowments
All income is recognised once the Charity has entitlement to the income, it is probable that the income will be received and the amount of the income receivable can be measured reliably.

Donations and legacies

Donations are recognised when the Charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance by the Charity before the Charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the Charity and it is probable that these conditions will be fulfilled in the reporting period.

Grants receivable

Grants are recognised when the Charity has an entitlement to the funds and any conditions linked to the grants have been met. Where performance conditions are attached to the grant and are yet to be met, the income is recognised as a liability and included on the balance sheet as deferred income to be released.

Deferred Income

Deferred income represents amounts received for future periods and is released to incoming resources in the period for which, it has been received. Such income is only deferred when:

- The donor specifies that the grant or donation must only be used in future accounting periods; or
- The donor has imposed conditions which must be met before the Charity has unconditional entitlement.

Expenditure
All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Raising funds

These are costs incurred in attracting voluntary income, the management of investments and those incurred in trading activities that raise funds.

Charitable activities

Charitable expenditure comprises those costs incurred by the Charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

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Support costs
Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, using staff costs by the time spent and other costs by their usage.

Governance costs
These include the costs attributable to the Charity's compliance with constitutional and statutory requirements, including audit, strategic management and trustees's meetings and reimbursed expenses.

Taxation
The Charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Tangible fixed assets
Individual fixed assets costing £500.00 or more are initially recorded at cost.

Depreciation and amortisation
Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Depreciation method and rate
Equipment and Website	20% straight line

Trade debtors
Trade debtors are amounts due from customers for merchandise sold or services performed in the ordinary course of business.

Trade debtors are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method, less provision for impairment. A provision for the impairment of trade debtors is established when there is objective evidence that the Charity will not be able to collect all amounts due according to the original terms of the receivables.

Cash and cash equivalents
Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Trade creditors
Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of business from suppliers. Accounts payable are classified as current liabilities if the Charity does not have an unconditional right, at the end of the reporting period, to defer settlement of the creditor for at least twelve months after the reporting date. If there is an unconditional right to defer settlement for at least twelve months after the reporting date, they are presented as non-current liabilities.

Trade creditors are recognised initially at the transaction price and subsequently measured at amortised cost using the effective interest method.

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Foreign exchange
Transactions in foreign currencies are recorded at the rate of exchange at the date of the transaction. Monetary assets and liabilities denominated in foreign currencies at the balance sheet date are reported at the rates of exchange prevailing at that date.

The results of overseas operations are translated at the average rates of exchange during the period and their balance sheets at the rates ruling at the balance sheet date. Exchange differences arising on translation of the opening net assets and results of overseas operations are reported in other comprehensive income and accumulated in equity (attributed to non-controlling interests as appropriate).

Fund structure
Unrestricted income funds are general funds that are available for use at the trustees's discretion in furtherance of the objectives of the Charity.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose. Overdrawn restricted funds are only carried forward where fundraising and future funding is pledged.

Pensions and other post retirement obligations
Contributions to defined contribution plans are recognised as an expense in the period in which the related service is provided. Prepaid contributions are recognised as an asset to the extent that the prepayment will lead to a reduction in future payments or a cash refund.

3 Income from donations, grants and legacies

	Unrestricted			
	General £	Restricted £	Total 2023 £	Total 2022 £
Donations and legacies;				
Donations, grants and legacies	88,258	56,550	144,808	135,803
Gift aid reclaimed	11,181	-	11,181	23,549
Grants, including capital grants;				
Grants from other charities	14,000	140,850	154,850	109,222
	113,439	197,400	310,839	268,574

Of the above income £197,400 (2022: £157,836) was restricted and £113,439 (2022: £110,738) was unrestricted.

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4 Income from other trading activities

	Unrestricted funds General £	Restricted funds £	Total funds £	Total 2022 £
Other income;				
Other income	15,497	5,758	21,255	14,782
	15,497	5,758	21,255	14,782

Included in other income above is fundraising events income of £15,811 (2022: £13,314) and christmas card sales of £1,864 (2022: £1,468) and project facilitation fees of £3,580 (2022: £Nil).

Of the above income £5,758 (2022: £151) was restricted and £15,497 (2022: £14,631) was unrestricted.

5 Expenditure on raising funds

a) Costs of generating donations and legacies

	Unrestricted funds General £	Restricted funds £	Total 2023 £
Donations	6,338	-	6,338

	Unrestricted funds General £	Restricted funds £	Total 2022 £
Donations	3,978	6,204	10,182

Of the above expenditure £NIL (2022: £6,204) was restricted and £6,338 (2022: £3,978) was unrestricted.

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6 Expenditure on charitable activities

	Activity undertaken directly £	Activity support costs £	2023 £	2022 £
Microfinance	59,180	-	59,180	42,344
Health JHSI	46,423	-	46,423	49,830
Church Strengthening	60,518	-	60,518	63,503
Agriculture	45,080	-	45,080	29,746
Core Activities	48,154	-	48,154	44,086
Education	15,885	-	15,885	7,939
Governance costs	-	3,478	3,478	3,078
Health TCHP	57,015	-	57,015	37,841
	332,255	3,478	335,733	278,367

	Unrestricted General £	Restricted £	Total 2023 £	Total 2022 £
Microfinance	-	59,180	59,180	42,344
Health JHSI	-	46,423	46,423	49,830
Church Strengthening	-	60,518	60,518	63,503
Agriculture	-	45,080	45,080	29,746
Core Activities	48,154	-	48,154	44,086
Education	-	15,885	15,885	7,939
Governance costs	3,478	-	3,478	3,078
Health TCHP	-	57,015	57,015	37,841
	51,632	284,101	335,733	278,367

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In addition to the expenditure analysed above, there are also governance costs of £3,478 (2022 - £3,078) which relate directly to charitable activities. See note 7 for further details.

7 Analysis of governance and support costs

Governance costs

	Unrestricted funds General £	Restricted funds £	Total 2023 £	Total 2022 £
Independent examiner fees				
Examination of the financial statements	3,340	-	3,340	2,940
Depreciation, amortisation and other similar costs	-	138	138	138
	3,340	138	3,478	3,078

8 Net incoming/outgoing resources

Net outgoing resources for the year include:

	2023 £	2022 £
Independent examination fee	3,340	2,940
Depreciation of fixed assets	138	138

9 Trustees remuneration and expenses

No trustees, nor any persons connected with them, have received any remuneration from the Charity during the year.

No trustees have received any reimbursed expenses or any other benefits from the charity during the year.

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10 Staff costs

The aggregate payroll costs were as follows:

	2023 £	2022 £
Wages and salaries	72,142	84,717
Social security costs	196	3,417
Employer contributions to pension plans	523	949
	72,861	89,083

The monthly average number of persons (including senior management team) employed by the Charity during the year was as follows:

	2023 No	2022 No
Employees	4	5

Contributions to the employee pension schemes for the year totalled £523 (2022 - £949).

No employee received emoluments of more than £60,000 during the year.

The total employee benefits of the key management personnel of the Charity were £52,114 (2022 - £51,114).

11 Independent examiner's remuneration

	2023 £	2022 £
Examination of the financial statements	3,340	2,940

12 Taxation

The Charity is exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

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13 Tangible fixed assets

	Furniture and equipment £	Total £
Cost		
At 1 June 2022	3,865	3,865
At 31 May 2023	3,865	3,865
Depreciation		
At 1 June 2022	3,452	3,452
Charge for the year	138	138
At 31 May 2023	3,590	3,590
Net book value		
At 31 May 2023	275	275
At 31 May 2022	413	413

14 Debtors

	2023 £	2022 £
Prepayments	185	179
Accrued income	22,500	37,500
	22,685	37,679

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15 Creditors: amounts falling due within one year

	2023 £	2022 £
Other loans	-	1,100
Other taxation and social security	8,026	4,390
Other creditors	275	216
Accruals	3,180	2,940
Deferred income	22,500	37,500
	33,981	46,146

	2023 £	2022 £
Deferred income at 1 June 2022	37,500	-
Resources deferred in the period	22,500	37,500
Amounts released from previous periods	(37,500)	-
Deferred income at year end	22,500	37,500

16 Creditors: amounts falling due after one year

	2023 £	2022 £
Other loans	-	1,100

Other Loan
In a prior year, the charity acted as a guarantor for a loan taken out by an entity based in Africa. As the lender defaulted on the repayments, the charity has taken on the responsibility for clearing the remaining outstanding balance. In the year the loan has been fully paid.

17 Pension and other schemes

Defined contribution pension scheme
The Charity operates a defined contribution pension scheme. The pension cost charge for the year represents contributions payable by the Charity to the scheme and amounted to £523 (2022 - £949).

Contributions totalling £275 (2022 - £216) were payable to the scheme at the end of the year and are included in creditors.

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Anglican International Development Ltd

Notes to the Financial Statements for the Year Ended 31 May 2023

18 Funds

	Balance at 1 June 2022 £	Incoming resources £	Resources expended £	Transfers £	Balance at 31 May 2023 £
Unrestricted					
General					
General	26,221	128,936	(57,970)	(99,175)	(1,988)
Restricted					
Relief Fund	4,440	-	-	-	4,440
Microfinance	-	54,658	(59,180)	4,522	-
Health JHSI (health worker training)	-	22,506	(46,423)	23,917	-
Church Strengthening	(18,232)	76,459	(60,518)	2,291	-
Health TCHP (WASH)	-	22,971	(57,015)	34,044	-
Agriculture	-	22,164	(45,080)	22,916	-
Education	-	4,400	(15,885)	11,485	-
Total restricted	(13,792)	203,158	(284,101)	99,175	4,440
Total funds	12,429	332,094	(342,071)	-	2,452

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The specific purposes for which the funds are to be applied are as follows:

Church Strengthening
There are many churches, church ministers and church members in South Sudan. The Church in South Sudan has an important role to play in helping to bring long-term peace and stability to the Country. However, many ministers lack adequate training. To help strengthen the Church in South Sudan, the Charity supports a training initiative at Bishop Gwynne School of Theology (BGST, formerly Bishop Gwynne Theological College) in Juba whereby carefully selected students travel to South Africa to further their studies at George Whitefield College, Cape Town, subsequently returning to Juba to join the faculty at BGST. This is enabling the faculty at BGST to teach theology to a higher level than previously.

Agriculture
South Sudan is a fertile country. However, due to decades of civil war, agricultural expertise is lacking amongst its population. During the accounting period, the Charity continued its collaboration with Bishop Seme Nigo Abinda of the South Sudanese diocese of Panyana to enable the Keliko people to establish an agriculture programme. (The Keliko are South Sudanese refugees spread across northern Uganda and the Democratic Republic of Congo and unable to return to Panyana due to conflict and unrest). The Charity also continued to support agriculture in the vicinity of Juba and began supporting farming in Rokon (60 miles west of Juba).

Relief Fund
The purpose of this fund is to enable the Charity to respond to emergencies/disasters by providing immediate, short-term aid as opposed to longer term development strategies. During the 2018/19 accounting period this fund was used to respond to the devastation caused by Cyclone Idai in Mozambique and a final, late donation arising from this appeal was received during the 2019/20 accounting period. There currently remains a balance of £1,621 from the Cyclone Idai appeal. There is also an historical balance in this fund of £2,819 which was collected to provide famine relief in Marsabit County, Kenya. This need no longer obtains and permission may need to be sought to redeploy these funds.

Microfinance
"Microfinance" involves making loans to individuals (usually women) to enable them to start or develop small businesses through which they can provide for their families. "Manna Microfinance" in Juba is the Charity's most long-established programme. During the accounting period, the Charity continued to support both Manna Microfinance and two more recently established programmes in Yei, South Sudan and Marsabit in northern Kenya.

Health - Medical Training
The International Christian Medical and Dental Association National Institute of Health Sciences (ICMDA NIHS) was established to train health workers for South Sudan. Originally located in Kampala, Uganda, it trained a total of 67 nurses, midwives and clinical officers, the final cohort completing their training at the start of the 2018/19 reporting period. In the autumn of 2018, the programme relocated to Bor Town in Jonglei State, South Sudan where it continues to be led by medical directors, Drs Anil and Shalini Cherian, with the new name of Jonglei Health Sciences Institute (JHSI).

Health - WASH Programmes
The Charity's water, sanitation and hygiene (WASH) programmes are delivered by Trumpeter Community Health operating in and around Juba, South Sudan. One of the main aims is to educate people about the importance of simple hygiene practices such as handwashing and the use of latrines, as a way of reducing the incidence of diseases such as diarrhoea and cholera. The work is carried out by a team of 20 volunteers who go from house to house with their life-saving message. During the 2021-22 accounting period, the Charity's WASH programmes expanded to include drilling boreholes in the Juba area.

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Education
This fund was created during the 2021-22 accounting period reflecting the realisation of a long-held ambition to support education programmes in East Africa. Currently, the Charity pays the salaries of 4 teachers at Wings Academy, a Christian primary school in Marsabit, northern Kenya managed by the Anglican Church of Kenya (ACK). This helps to ensure continuity of staffing.

19 Analysis of net assets between funds

	Unrestricted General £	Restricted £	Total funds £
Tangible fixed assets	275	-	275
Net current assets/(liabilities)	(2,223)	4,400	2,177
Total net assets	(1,948)	4,400	2,452

	Unrestricted General £	Restricted £	Total funds at 31 May 2022 £
Tangible fixed assets	413	-	413
Net current assets/(liabilities)	26,908	(13,792)	13,116
Creditors over 1 year	(1,100)	-	(1,100)
Total net assets	26,221	(13,792)	12,429

20 Related party transactions

During the year the Charity made the following related party transactions:

Trustees
From time to time the trustees make donations to the charity. These are freely given and therefore not reported as related party transactions At the balance sheet date the amount due to/from Trustees was £Nil (2022 - £Nil).

The Jesmond Trust
During the year, donations were received from The Jesmond Trust, a charity under common trusteeship of Reverand Holloway.These donations totalled £20,951 (2022 - £8,677). At the balance sheet date the amount due to/from The Jesmond Trust was £Nil (2022 - £Nil).

Anglican International Development Ltd

England & Wales - Charity number 1138664

Accounts

Company registration number: 06732802

Charity registration number: 1138664

ANGLICAN INTERNATIONAL DEVELOPMENT LTD

(A company limited by guarantee)

Annual Report and Financial Statements

for the Year Ended 31 May 2022

Anglican International Development Ltd

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Anglican International Development Ltd

Reference and Administrative Details

Trustees	Rev Canon C M N Sugden Rev Canon C F Raven Rev D R J Holloway Lord D T Y Curry of Kirkharle Kt CBE
Key Management Personnel	Mrs Alice Lane - Administrator Mr Simon Tustin - Executive Officer
Principal Office	Eslington House Eslington Terrace Newcastle upon Tyne NE2 4RF
Company Registration Number	06732802
Charity Registration Number	1138664
Bankers	The Co-operative Bank Plc Central Customer Services PO Box 250 Delf House Skelmersdale Lancashire WN8 6WT
Independent Examiner	Simon Brown BA ACA DChA Azets Audit Services Bulman House Regent Centre Gosforth Newcastle Upon Tyne NE3 3LS

Anglican International Development Ltd

Trustees' Report

The trustees, who are directors for the purposes of company law, present the annual report together with the financial statements of the charitable company for the year ended 31 May 2022.

Trustees

Rev Canon C M N Sugden
Rev Canon C F Raven
Rev D R J Holloway
Lord D T Y Curry of Kirkharle Kt CBE

Structure, governance and management

Nature of governing document

The Anglican International Development Ltd ("the Charity") is constituted as a company limited by guarantee and is, therefore, governed by a memorandum and articles of association dated 15 October 2010.

Organisational structure

The Charity changed its name from AID For Relief and Change Limited to Anglican International Development Ltd on 23 October 2020.

All Directors of the Company are also trustees of the Charity, and there are no other trustees. All of the trustees named under the reference and administrative details served during the period. The board has the power to appoint additional trustees as it considers fit to do so, and, as the need arises, appropriate training will be given to any new trustees taking up office.

The board of trustees meets every two to three months and makes strategic decisions about the operation and priorities of the Charity. During the reporting period, day to day decisions have been made by staff in consultation with the trustees as necessary.

Relationships with related parties

The Charity has informal links with other charities, churches and organisations worldwide, who generally share its charitable objectives and from time to time works with them on particular projects. Some of these other charities and organisations offer support for the Charity's work by way of grant funding or donations.

Major risks and management of those risks

The trustees have examined the major strategic, business and operational risks which the Charity faces or may face, and have confirmed that systems are in place to enable regular reports to be produced, so that the necessary steps can be taken to lessen any such risks.

Anglican International Development Ltd

Trustees' Report

Objectives and activities

Objects and aims

The Charity's object and its principal activity is that of the advancement of religion, namely to serve Jesus Christ in the church and in the world in a manner faithful to the Holy Scriptures and as his ambassador in low income communities to bring solutions to poverty (financial, physical and spiritual) and to promote the relevance, truth and authority of the Holy Scriptures in accordance with the Anglican Thirty Nine Articles of Religion in a manner that leads other to trust and serve Jesus Christ in the Church and in the world.

Fundraising disclosures

The Charity is required to report how it deals with fundraising from the public. The charity does not use a professional fundraiser or commercial participator to raise funds. Any monies raised direct from the public follows all guidelines set out by the Charity Commission and UK law in every respect. We respect the privacy and contact preferences of all public donors.

Public benefit

The trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

Key Management Personnel

The board, who give their time freely and no trustees received remuneration in the year, have considered who are the Key Management Personnel (KMP) of the Charity, as noted in the Reference and Administration section. Together with the board, these KMP are those in charge of directing and controlling, running and operating the activities of the Charity on a day to day basis.

The pay of the KMP is reviewed annually and normally increased in accordance with average earnings. The trustees benchmark against pay levels of other charities and similar organisations within the sector and the region. Pay levels are set using this information together with the budget and forecast information, ensuring that the Charity can afford any proposed increases. The board then agree any uplift to remuneration.

Anglican International Development Ltd

Trustees' Report

Achievements and performance
In 2021-2022, AID committed to expanding its reach considerably, implementing and supporting a range of new projects. These are now running in South Sudan and Kenya:

-**Microfinance:** Two new programmes (Yei and Marsabit) were established. These are now each catering for over 100 families, providing business training, small loans and group fellowship.
-**Agriculture:** AID launched two projects, one in South Sudan and one in northern Ugandan refugee camps. The South Sudan project is based in Gondokoro, near Juba, and provided seeds, tools and training for 60 households facing critical food insecurity. The Uganda project is spread across 10 different refugee camps and is administered in a similar way.
-**Education:** AID started paying the salaries of teachers at Wings Academy, a Christian primary school in Marsabit (northern Kenya) managed by the Anglican Church of Kenya (ACK). Girls in this area are vulnerable to dangerous customs like child marriage and female genital mutilation; this school is working to increase the number of girls enrolled in order to address this.
-**Water:** AID's support of the Trumpeter Community Health project in and around Juba, South Sudan expanded to include borehole drilling. So far, the team has completed one borehole (in Gondokoro) and another will be drilled soon in Gudele West, another needy suburb of Juba.
-**Christian mission:** AID also started to support an ACK evangelism initiative in a different part of Marsabit. The evangelist supported by AID travels between villages sharing the message of the gospel despite ongoing tribal conflict, drought and vehement Islamic outreach.

AID also used funds to facilitate smaller, discrete projects such as the purchase of equipment for a South Sudanese youth football team and support for the widow and children of a South Sudanese gentleman, Malish Simon, head of the Yei kindergarten, who was instrumental in establishing Yei Microfinance before sadly passing away in January 2022.

Staffing
During the reporting period, AID's core staff team has not changed: Simon Tustin (Executive Officer), Jack Charnley (Projects Manager), Alice Lane (Administrator), Alice Caisley (Communications Manager), Tabitha Muthui (East Africa Manager). However, several local staff members in South Sudan and Kenya have been recruited, including Amuna Rose (Yei Microfinance manager), Gabriel Guyo Dima (Marsabit Microfinance manager) and Charity Santino (Gondokoro Agriculture coordinator).

Fundraising
AID expanded fundraising efforts considerably in 2021-22, leading to the significant increase in income necessary for the new projects. Match-funded mail-out campaigns (Summer 2021, Autumn 2021, Easter 2022), alongside grant applications, increased monthly giving, Gift Aid and a Hadrian's Wall challenge trek boosted income significantly.

In addition, the network of 'Special Interest Groups' continued to reinforce AID's work. Each group focuses on a different area of AID's work: Healthcare, Agriculture, Microfinance and Church Strengthening. Members are AID supporters who hold professional expertise in the project areas or are particularly enthusiastic to support that strand of AID's work. These groups have allowed our supporters to take more ownership of our work and have empowered them to undertake fundraising as a result. For example, a member of the Medical SIG organised an art exhibition in support of AID in November 2021.

Anglican International Development Ltd

Trustees' Report



AID's Hadrian's Wall challenge in August 2021

Church Strengthening
In 2021-22, AID continued to work with the Episcopal Church of South Sudan (ECSS) to support and strengthen Bishop Gwynne College (BGC), a theological training centre in Juba, South Sudan. During the reporting period, BGC was renamed Bishop Gwynne School of Theology (BGST) because the ECSS is incorporating it into the new, nationwide Episcopal University.

AID's support for BGST is achieved in two parts. First, AID supports South Sudanese students working towards a Bachelor of Theology degree at George Whitefield College (GWC), a renowned institution in Cape Town, South Africa. While students are away studying in South Africa, AID also helps to support their families. The current students sponsored by AID are Jok Bayak Luk and Garang Goi Leek Chol. Upon graduation, these students will return to BGST to join the faculty there as lecturers. Secondly, AID funds the salaries of these faculty members who are lecturing at BGST (currently the Academic Dean, Samuel Marial, and three GWC graduates: Alex Karimbia, Kasmiro Alijabu and Elias Bonga). John Jal Deng no longer works at BGST because he has been appointed as the bishop of Bentiu.

In March 2022, Simon Tustin conducted a visit to South Sudan and spent a significant amount of time working with Rev Samuel Marial and other staff at BGST to identify ways to improve the quality of education it provides. In particular, Simon sought to clarify how high-quality internet could be provided for BGST.

This work is vital for the spread of the gospel in South Sudan, bringing the hope of Christ to people suffering from the effects of devastating civil war. AID's vision through this work is to equip the Church to be a vehicle for the growth of Christ's kingdom in South Sudan. The project has a proven track record through the GWC graduates who are now teaching as part of the faculty at BGST.

Anglican International Development Ltd

Trustees' Report



BGST lecturer Alex Karimbia

There are two other branches to AID's Church Strengthening work. First, the Nakuru Bible Training project aims to support a group of South Sudanese refugee churches in Nakuru, Kenya in Bible teaching ministry. Overseen by Bishop Abraham Yel Nhial of the Diocese of Aweil in South Sudan, these churches are growing rapidly. In 2020-21, AID was approached to provide funding for training for a group of 14 representatives from these churches and this took place in partnership with Berea Theological College in Nakuru. The first cohort completed a three-month theological short course in May 2021 and returned to serve in these South Sudanese churches in discipleship and evangelism ministry. In 2021-22, another cohort completed the same course and AID secured the funds for a third, which will take place in the second half of 2022.

Secondly, AID started supporting an evangelism initiative in Marsabit, led by Bishop Daniel Qampicha. AID provides the salary for one evangelist who travels between villages, sharing the message of the gospel and working with local church leaders. We hope to expand our support for this work in the future.

We are grateful to the James Grace Trust (June 2021 and February 2022), the John James Charitable Trust (July 2021), Heb Ffin (July 2021), the Slavanka Trust (September 2021), the TBF and KL Thompson Trust (October 2021 and May 2022), the Lauderdale Trust (November 2021), St Peter's Trust (November 2021 and March 2022), the Norman Whiteley Charitable Trust (November 2021) and the Evangelical Trust (November 2021) for their donations towards this work during the reporting period.

Healthcare

During 2021-22, the Jonglei Health Sciences Institute has continued to recover from the difficulties caused by COVID-19 and flooding in 2020. Thanks to laptops funded by AID, students were able to complete research projects on common causes of preventable death in South Sudan including neonatal hypothermia, malaria and HIV. The students' research projects have given them vital experience of conducting literature reviews and gathering data in local clinical contexts. Not only have these projects provided important learning opportunities for the students but equally, the information they gathered will be useful in caring for patients suffering from conditions commonly encountered in South Sudan.

Away from their studies, the students have enjoyed extra-curricular activities including football, volleyball and chess tournaments, as well as drama and stand-up comedy competitions! It is such a joy to see these activities taking place following the devastating floods and COVID-19 lockdown which hampered the progress of the JHSI in 2020-2021.

Trustees' Report

The first cohort of clinical officers and midwives will graduate in the second half of 2022 while the second cohort will complete their courses the following year. Following the graduation of the current students, the JHSI project will come to an end. During the reporting period, AID has already begun to consider future options.

We are grateful to the following organisations for their generous donations to the JHSI during the reporting period: St Lazarus Charitable Trust (August 2021 and May 2022), Seedfield Trust (December 2021), Grace Charitable Trust (February 2022) and the Gordon Memorial College Trust Fund (May 2022).



JHSI clinical officer students Ayen Nai Mayen, Heriok Maker Aguto and Rachael Yar Akol

Agriculture

400,000 refugees living in Uganda, the majority of whom are South Sudanese, are in danger of starvation. Thousands of children are severely malnourished and require urgent treatment. This has been attributed to COVID-19 and cuts in humanitarian aid funding. As people are struggling more and more to find reliable sources of food, there is great need for agricultural development amongst the refugees.

In June 2021, AID collaborated with Send a Cow (now called Ripple Effect) to sponsor agricultural training for five South Sudanese refugees at Kasenge Riverford Organic Agricultural Centre in Uganda. This was organised in anticipation of a community farming project in the northern Uganda refugee camps which the participants would then help to lead. This initiative was organised in collaboration with Bishop Seme Nigo Abinda of the Diocese of Panyana, who pastors refugee communities spread across the camps. During the training week, the five farmers gained knowledge and practical farming skills. Additionally, they were trained to pass on their knowledge to others. During the reporting period, we have supported this network of small farms spread across refugee camps with seeds, tools and land hire as they pursue subsistence farming, donating produce to the neediest in their communities.

AID has also set up a similar agricultural development project in Gondokoro, an area close to Juba where the Trumpeter Community Health project is active. In collaboration with the Diocese of Juba, the programme is catering for 60 households, each of which has, on average, eight members. Thus, the number of primary beneficiaries is approximately 480. Two staff members have been recruited to lead the project. The first, Modi Marino, is the project coordinator responsible for implementation and the day-to-day running of the programme. The second, Charity Santino, is the project officer responsible for supporting the project coordinator and providing reports and feedback.



A training session at Kasenge Riverford Organic Agricultural Centre

The project started in November 2021 with initial meetings between AID representatives and community leaders, introducing and explaining the project to stakeholders and those who have jurisdiction over Gondokoro. Community engagement sessions were conducted in December 2021. The aim of these meetings was to introduce the project to wider stakeholders (e.g., community members) and invite people to participate. The community had the opportunity to give feedback on the project plan. This was followed up with community mobilisation in which project staff visited community members and used megaphones to notify households of project meetings taking place. The 60 participating households have formed groups of 7-8 for training which includes learning about land preparation, seed selection, planting and weeding techniques for each type of crop. Each household has received a plot of land and tractors have been used to prepare the land which has not been cultivated for decades due to conflict. At the end of the reporting period, seed distribution, planting and weeding was starting to take place. Participants will use crops for family consumption and take the surplus to local markets in Juba.

The Gondokoro project was funded particularly by AID's autumn campaign and we are grateful to all our supporters who donated, as well as the anonymous match funder.

Microfinance

Throughout the reporting period, AID has supported three microfinance programmes: Manna (Juba), Yei and Marsabit (northern Kenya). The latter two were established in summer 2021 and have grown encouragingly since then. Gabriel Guyo Dima, a finance graduate, runs the project in Marsabit and Amuna Rose, a trained administrator, runs the work in Yei. Between the two, over 50 clients are enrolled and working through business training and loan repayments to run profitable small businesses.

Rebecca Letele lives in Marsabit. Extreme drought there has left families struggling to find water, decimated livestock and threatened livelihoods. Rebecca says that 'the drought hangs over everything.' Recently, she was able to join AID's microfinance project, 'Chemi Chemi' which means 'water spring', a symbol of life and hope especially in dry and dusty Marsabit.

Rebecca has used the loan and training given through microfinance group meetings to buy more stock and develop her business. She is now making a larger profit and says: 'The microfinance loan has enabled us to cope better with the difficult drought situation…This morning I had to spend 5,000 Kenya Shillings (about £34) buying 5,000 litres of water for the family.'



Rebecca Letele in her shop in Marsabit

Profit from her business has also enabled Rebecca and her husband to pay for their children's school fees. Rebecca's husband is a pastor in the local area and she became a Christian after meeting him. She talks about the difference that has made to her life: 'It has been a very big change from our traditional way of life. We used to make a lot of animal sacrifices. Now I no longer have to make those sacrifices because Christ paid the price for my sin.' Rebecca has almost sold all her stock now and must wait until the next loan disbursement before she can buy more. Increasing food prices in Kenya also mean that Rebecca will need a larger loan, once she has paid off her first, to be able to buy the same amount of stock as before.

AID continues to fundraise so these projects can support more and more people like Rebecca. We are grateful to our supporters who gave towards our summer 2021 campaign which focused on microfinance, as well as the anonymous match funder. We are also grateful to the Souter Charitable Trust (June 2021), the Simon Trust (September 2021) and the Noel Buxton Trust (November 2021) for their microfinance grants during the reporting period.

Water, Sanitation and Hygiene

The Trumpeter Community Health (TCH) project aims to reduce open defecation (going to the toilet on open ground), decrease the spread of infectious diseases and help families to access clean water. A team of community health workers visit households, teaching healthy hygiene habits like handwashing and water purification. TCH also encourages latrine construction and works with local organisations to repair boreholes and drill new ones. During the 2021-22 financial year, TCH continued to operate in and around Juba.

In 2020, flooding devastated crops, homes and livelihoods in Gondokoro. The community decided to relocate to a nearby area of high ground safe from floods but lacking a clean water source. With a previous partner, African Mission, no longer working in South Sudan, AID assumed responsibility for supporting the borehole aspect of TCH. In March 2022, AID funded the drilling of a new borehole in Gondokoro, collaborating with the Diocese of Juba and a local engineering NGO called the Nile Sustainable Development Organisation (NSDO). This borehole has helped alleviate water insecurity in the community, enabling families to relocate to higher ground above the flood-levels along the White Nile.



Borehole drilling in Gondokoro

AID and the NSDO continue to collaborate with the community. Local household engagement work continues with behaviour change communication activities led by TCH. Messaging through household visits is required, including information on why borehole water is safer than the river and the associated benefits for health. In addition, the locally elected water management committee consisting of seven community representatives will be responsible for basic repairs, maintenance and equitable borehole access.

TCH plans to drill further boreholes in conjunction with the NSDO and the Diocese of Juba; the first of these will be in Gudele West, a needy area outside Juba.

We are grateful to all those who supported this work during AID's autumn fundraising campaign, as well as the anonymous match funder. We would also like to thank the following organisations for grants to this project during the reporting period: Keswick Enterprises Holdings Charitable Trust (July 2021), the Anglican Communion Fund (November 2021) and the Anchor Foundation (May 2022).

Education

This is a new project area for AID. During the reporting period, the charity started supporting Wings Academy, a primary school in Marsabit (northern Kenya) run by the Anglican Church of Kenya. AID pays the salaries of teaching staff at the school.

Sadly, oppressive practices such as child marriage and female genital mutilation are common among some communities in Marsabit. Girls who attend secondary school are three times less likely to marry in childhood than those who do not. Then, as they become parents, it is much more likely that they will prioritise schooling for their children. The United Nations recognises the impact of education in its Sustainable Development Goals (SDGs) - a set of 17 ambitious targets set by the United Nations to be achieved worldwide by 2030. SDG 4 aims to: 'ensure inclusive and equitable quality education and promote lifelong learning opportunities for all' and specifically aims to 'eliminate gender disparities in education.' Furthermore, SDG 5 (Gender Equality) aims to 'eliminate all harmful practices, such as child, early and forced marriage and female genital mutilation'.

Anglican International Development Ltd

Trustees' Report



Wings Academy students attending during the holidays to prepare for secondary school entrance exams

It is with the crucial role of girls' education in mind that the Diocese of Marsabit established Wings Academy. The school seeks to cater particularly for girls; nearly 60% of students are female. The school motto is 'Give me wings, I fly' because the principal, Anthony Kipqanui, and his staff seek to equip children with the tools they need to succeed and excel. The school has a Christian ethos, with the firm belief that each child is created in the image of God at the centre of its vision. For parents who see the benefits that education brings, Wings Academy is offering a route away from the harmful customs which are so damaging for young girls.

Financial review

The present level of funding is only just sufficient to support the continuation of the work programmes envisaged but further support will be necessary to support future projects and to restore overdrawn funds.

At the year end, the reserves note includes restricted funds as overdrawn, on the basis of future planned and other committed fundraising.

Policy on reserves

The calculation of free reserves is based on the definition included in the Charity statement of recommended practice (SORP), which provides recommendations for accounting and reporting for charities. The trustees have examined the requirements of the charity to hold free reserves - those reserves not invested in tangible fixed assets, excluding long term liabilities, or designated for a particular purpose. This exercise considers both the normal requirements for working capital and the loss of income of a hypothetical but reasonable reduction in the scale of operations. Resulting from this, the trustees considered it would be appropriate to hold the equivalent of between three to six months' payroll costs which would equate to holding between £20,000 to £50,000 in free reserves.

At the year end, free reserves were £13,116 (2021: £19,271), a decrease of £6,155 in the year. The trustees will continue to work with funders to budget future surpluses in order to provide improved organisational sustainability.

Plans for future periods

In the 2022-23 financial year, AID staff will continue to collaborate with church partners in East Africa to transform lives for now and eternity. AID staff will focus on strengthening and expanding the projects started in 2021-22, ensuring that they are sustainable in the long term and benefit more families. They will continue to widen support and build partnerships to grow the charity's income, working towards the ambitious targets that will facilitate the project commitments budgeted for 2022-23. They will also maintain and deepen new cooperative partnerships with other organisations who share AID's vision to transform lives for now and eternity.

Going concern

The Charity's forecasts and projections for the next twelve months show that the Charity should be able to continue in operational existence for that period, taking into account reasonable possible changes in trading performance. The Charity has a positive cash balance and is forecasting for this to continue to be the case. The trustees have stress tested their forecasts, taking into account various scenarios, and remain confident that the uncertainties do not cast significant doubt on the Charity's ability to continue as a going concern.

Anglican International Development Ltd

Trustees' Report

Statement of Trustees' Responsibilities
The trustees (who are also the directors of Anglican International Development Ltd for the purposes of company law) are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

Company law requires the trustees to prepare financial statements for each financial year. Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Small companies provision statement
This report has been prepared in accordance with the small companies regime under the Companies Act 2006.

Reappointment of independent examiner
In accordance with section 485 of the Companies Act 2006, a resolution for the re-appointment of Simon Brown BA ACA DChA as independent examiner of the Charity is to be proposed at the forthcoming Annual General Meeting.

The annual report was approved by the trustees of the Charity on 13/2/23 and signed on its behalf by:

David Holloway

.....
Rev D R J Holloway
Trustee

Anglican International Development Ltd

Independent Examiner's Report to the trustees of Anglican International Development Ltd

I report to the Charity trustees on my examination of the accounts of the Charity for the year ended 31 May 2022 which are set out on pages 15 to 30.

Respective responsibilities of trustees and examiner

As the Charity's trustees of Anglican International Development Ltd (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of Anglican International Development Ltd are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your Charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since Anglican International Development Ltd's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of ICAEW, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of Anglican International Development Ltd as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Simon Brown

Simon Brown BA ACA DChA
Azets Audit Services
Bulman House
Regent Centre
Gosforth
Newcastle Upon Tyne
NE3 3LS

Date: 14/2/2023

Azets Audit Services is a trading name of Azets Audit Services Limited.

Anglican International Development Ltd

Statement of Financial Activities for the Year Ended 31 May 2022 (Including Income and Expenditure Account and Statement of Total Recognised Gains and Losses)

	Note	Unrestricted £	Restricted £	Total 2022 £	Total 2021 £
Income and Endowments from:					
Donations and legacies	3	110,738	157,836	268,574	230,924
Other trading activities	4	14,631	151	14,782	15,830
Total Income		125,369	157,987	283,356	246,754
Expenditure on:					
Raising funds	5	(3,978)	(6,204)	(10,182)	(11,007)
Charitable activities	6	(47,164)	(231,203)	(278,367)	(241,008)
Total Expenditure		(51,142)	(237,407)	(288,549)	(252,015)
Net income/(expenditure)		74,227	(79,420)	(5,193)	(5,261)
Transfers between funds		(84,014)	84,014	-	-
Net movement in funds		(9,787)	4,594	(5,193)	(5,261)
Reconciliation of funds					
Total funds brought forward		36,008	(18,386)	17,622	22,883
Total funds carried forward	18	26,221	(13,792)	12,429	17,622

All of the charity's activities derive from continuing operations during the above two periods.

Anglican International Development Ltd

Comparative Statement of Financial Activities for the Year Ended 31 May 2021
(Including Income and Expenditure Account and Statement of Total Recognised Gains and Losses)

	Note	Unrestricted £	Restricted £	Total 2021 £
Income and Endowments from:				
Donations and legacies	3	98,533	132,391	230,924
Other trading activities	4	2,381	13,449	15,830
Total income		100,914	145,840	246,754
Expenditure on:				
Raising funds	5	(9,349)	(1,658)	(11,007)
Charitable activities	6	(48,705)	(192,303)	(241,008)
Total expenditure		(58,054)	(193,961)	(252,015)
Net income/(expenditure)		42,860	(48,121)	(5,261)
Transfers between funds		(7,818)	7,818	-
Net movement in funds		35,042	(40,303)	(5,261)
Reconciliation of funds				
Total funds brought forward		966	21,917	22,883
Total funds carried forward	18	36,008	(18,386)	17,622

Anglican International Development Ltd

(Registration number: 06732802)
Balance Sheet as at 31 May 2022

	Note	2022 £	2021 £
Fixed assets			
Tangible assets	13	413	551
Current assets			
Debtors	14	37,679	375
Cash at bank and in hand		21,583	29,315
		59,262	29,690
Creditors: Amounts falling due within one year	15	(46,146)	(10,419)
Net current assets		13,116	19,271
Total assets less current liabilities		13,529	19,822
Creditors: Amounts falling due after more than one year	16	(1,100)	(2,200)
Net assets		12,429	17,622
Funds of the Charity:			
Restricted income funds			
Restricted general fund	18	(13,792)	(18,386)
Unrestricted income funds			
Unrestricted		26,221	36,008
Total funds	18	12,429	17,622

For the financial year ending 31 May 2022 the Charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the Charity to obtain an audit of its accounts for the year in question in accordance with section 476; and
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements on pages 15 to 30 were approved by the trustees, and authorised for issue on ...13/2/23... and signed on their behalf by:

David Holloway

.....
Rev D R J Holloway
Trustee

Anglican International Development Ltd

Notes to the Financial Statements for the Year Ended 31 May 2022

1 Charity status

The Charity is limited by guarantee, incorporated in England and Wales, and consequently does not have share capital. Each of the trustees is liable to contribute an amount not exceeding £1 towards the assets of the Charity in the event of liquidation.

The address of its registered office is: Eslington House, Eslington Terrace, Newcastle upon Tyne, NE2 4RF

2 Accounting policies

Summary of significant accounting policies and key accounting estimates
The principal accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

Statement of compliance
The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102). They also comply with the Companies Act 2006 and Charities Act 2011.

Basis of preparation
Anglican International Development Ltd meets the definition of a public benefit entity under FRS 102.

Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

Going concern
The charity's forecasts and projections for the next twelve months show that the charity should be able to continue in operational existence for that period, taking into account reasonable possible changes in trading performance. The charity has positive cash balances and is forecasting for this to continue to be the case. The trustees have stress tested their forecasts, taking into account various scenarios, and remain confident that the uncertainties do not cast significant doubt on the charity's ability to continue as a going concern.

Exemption from preparing a cash flow statement
The Charity opted to adopt Bulletin 1 published on 2 February 2016 and have therefore not included a cash flow statement in these financial statements.

Estimation uncertainty and judgements
The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. Other than estimates of prepayments, accruals and depreciation, there are no significant judgements or estimates included within the financial statements.

Income and endowments
All income is recognised once the Charity has entitlement to the income, it is probable that the income will be received and the amount of the income receivable can be measured reliably.

Donations and legacies

Donations are recognised when the Charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance by the Charity before the Charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the Charity and it is probable that these conditions will be fulfilled in the reporting period.

Grants receivable

Grants are recognised when the Charity has an entitlement to the funds and any conditions linked to the grants have been met. Where performance conditions are attached to the grant and are yet to be met, the income is recognised as a liability and included on the balance sheet as deferred income to be released.

Deferred income

Deferred income represents amounts received for future periods and is released to incoming resources in the period for which, it has been received. Such income is only deferred when:

- The donor specifies that the grant or donation must only be used in future accounting periods; or
- The donor has imposed conditions which must be met before the Charity has unconditional entitlement.

Expenditure
All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Raising funds

These are costs incurred in attracting voluntary income, the management of investments and those incurred in trading activities that raise funds.

Charitable activities

Charitable expenditure comprises those costs incurred by the Charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Support costs
Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, using staff costs by the time spent and other costs by their usage.

Governance costs
These include the costs attributable to the Charity's compliance with constitutional and statutory requirements, including audit, strategic management and trustees's meetings and reimbursed expenses.

Taxation
The Charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Tangible fixed assets
Individual fixed assets costing £500.00 or more are initially recorded at cost.

Depreciation and amortisation
Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Depreciation method and rate
Equipment and Website	20% straight line

Trade debtors
Trade debtors are amounts due from customers for merchandise sold or services performed in the ordinary course of business.

Trade debtors are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method, less provision for impairment. A provision for the impairment of trade debtors is established when there is objective evidence that the Charity will not be able to collect all amounts due according to the original terms of the receivables.

Cash and cash equivalents
Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Trade creditors
Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of business from suppliers. Accounts payable are classified as current liabilities if the Charity does not have an unconditional right, at the end of the reporting period, to defer settlement of the creditor for at least twelve months after the reporting date. If there is an unconditional right to defer settlement for at least twelve months after the reporting date, they are presented as non-current liabilities.

Trade creditors are recognised initially at the transaction price and subsequently measured at amortised cost using the effective interest method.

Foreign exchange
Transactions in foreign currencies are recorded at the rate of exchange at the date of the transaction. Monetary assets and liabilities denominated in foreign currencies at the balance sheet date are reported at the rates of exchange prevailing at that date.

The results of overseas operations are translated at the average rates of exchange during the period and their balance sheets at the rates ruling at the balance sheet date. Exchange differences arising on translation of the opening net assets and results of overseas operations are reported in other comprehensive income and accumulated in equity (attributed to non-controlling interests as appropriate).

Fund structure
Unrestricted income funds are general funds that are available for use at the trustees's discretion in furtherance of the objectives of the Charity.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose. Overdrawn restricted funds are only carried forward where fundraising and future funding is pledged.

Pensions and other post retirement obligations
Contributions to defined contribution plans are recognised as an expense in the period in which the related service is provided. Prepaid contributions are recognised as an asset to the extent that the prepayment will lead to a reduction in future payments or a cash refund.

3 Income from donations, grants and legacies

	Unrestricted			
	General £	Restricted £	Total 2022 £	Total 2021 £
Donations and legacies;				
Donations, grants and legacies	74,689	61,114	135,803	136,224
Gift aid reclaimed	23,549	-	23,549	2,791
Grants, including capital grants;				
Grants from other charities	12,500	96,722	109,222	91,909
	110,738	157,836	268,574	230,924

Of the above income £157,836 (2021: £132,391) was restricted and £110,738 (2021: £98,573) was unrestricted.

4 Income from other trading activities

	Unrestricted funds General £	Restricted funds £	Total funds £	Total 2021 £
Other income;				
Other income	14,631	151	14,782	15,830
	14,631	151	14,782	15,830

Included in other income above is fundraising events income of £13,314 (2021: £13,449) and christmas card sales of £1,468 (2021: £2,381).

Of the above income £151 (2021: £13,449) was restricted and £14,631 (2021: £2,381) was unrestricted.

5 Expenditure on raising funds

a) Costs of generating donations and legacies

	Unrestricted General £	Restricted £	Total 2022 £	Total 2021 £
Donations	3,978	6,204	10,182	11,007

Of the above expenditure £6,204 (2021: £1,658) was restricted and £3,978 (2021: £9,349) was unrestricted.

6 Expenditure on charitable activities

	Activity undertaken directly £	Activity support costs £	2022 £	2021 £
Microfinance	42,344	-	42,344	28,468
Health JHSI	49,830	-	49,830	43,244
Church Strengthening	63,503	-	63,503	31,768
Agriculture	29,746	-	29,746	5,265
ARC Stabilisation Network	-	-	-	17,572
Core Activities	44,086	-	44,086	45,196
Education	7,939	-	7,939	-
Relief Fund - Yei Cathedral	-	-	-	3,932
Governance costs	-	3,078	3,078	3,509
Health TCHP	37,841	-	37,841	26,142
Relief Fund - PPE	-	-	-	20,560
Relief Fund - Jonglei Flood Appeal	-	-	-	15,352
	275,289	3,078	278,367	241,008

	Unrestricted General £	Restricted £	Total 2022 £	Total 2021 £
Microfinance	-	42,344	42,344	28,468
Health JHSI	-	49,830	49,830	43,244
Church Strengthening	-	63,503	63,503	31,768
Agriculture	-	29,746	29,746	5,265
ARC Stabilisation Network	-	-	-	17,572
Core Activities	44,086	-	44,086	45,196
Education	-	7,939	7,939	-
Relief Fund - Yei Cathedral	-	-	-	3,932
Governance costs	3,078	-	3,078	3,509
Health TCHP	-	37,841	37,841	26,142
Relief Fund - PPE	-	-	-	20,560
Relief Fund - Jonglei Flood	-	-	-	15,352
	47,164	231,203	278,367	241,008

£49,466 (2021 - £48,705) of the above expenditure was attributable to unrestricted funds and £228,721 (2021 - £192,303) to restricted funds.

In addition to the expenditure analysed above, there are also governance costs of £2,898 (2021 - £3,509) which relate directly to charitable activities. See note 7 for further details.

7 Analysis of governance and support costs

Governance costs

	Unrestricted funds General £	Total 2022 £	Total 2021 £
Independent examiner fees			
Examination of the financial statements	2,940	2,940	2,760
Depreciation, amortisation and other similar costs	138	138	473
Allocated support costs	-	-	276
	3,078	3,078	3,509

8 Net incoming/outgoing resources

Net outgoing resources for the year include:

	2022 £	2021 £
Independent examination fee	2,940	2,760
Depreciation of fixed assets	138	473

9 Trustees remuneration and expenses

No trustees, nor any persons connected with them, have received any remuneration from the Charity during the year.

No trustees have received any reimbursed expenses or any other benefits from the charity during the year.

10 Staff costs

The aggregate payroll costs were as follows:

	2022 £	2021 £
Wages and salaries	84,717	76,758
Social security costs	3,417	4,312
Employer contributions to pension plans	949	626
	89,083	81,696

The monthly average number of persons (including senior management team) employed by the Charity during the year was as follows:

	2022 No	2021 No
Employees	5	6

Contributions to the employee pension schemes for the year totalled £949 (2021 - £626).

No employee received emoluments of more than £60,000 during the year.

The total employee benefits of the key management personnel of the Charity were £51,114 (2021 - £40,550).

11 Independent examiner's remuneration

	2022 £	2021 £
Examination of the financial statements	2,940	2,760

12 Taxation

The Charity is exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

13 Tangible fixed assets

	Furniture and equipment £	Total £
Cost		
At 1 June 2021	3,865	3,865
At 31 May 2022	3,865	3,865
Depreciation		
At 1 June 2021	3,314	3,314
Charge for the year	138	138
At 31 May 2022	3,452	3,452
Net book value		
At 31 May 2022	413	413
At 31 May 2021	551	551

14 Debtors

	2022 £	2021 £
Prepayments	179	375
Accrued income	37,500	-
	37,679	375

15 Creditors: amounts falling due within one year

	2022 £	2021 £
Trade creditors	-	384
Other loans	1,100	1,100
Other taxation and social security	4,390	5,832
Other creditors	216	343
Accruals	2,940	2,760
Deferred income	37,500	-
	46,146	10,419

The other loan is repayable in annual installments of £1,100. Note 16 provides additional detail.

	2022 £	2021 £
Deferred income at 1 June 2021	-	-
Resources deferred in the period	37,500	-
Amounts released from previous periods	-	-
Deferred income at year end	37,500	-

16 Creditors: amounts falling due after one year

	2022 £	2021 £
Other loans	1,100	2,200

Other Loan
In a prior year, the charity acted as a guarantor for a loan taken out by an entity based in Africa. As the lender defaulted on the repayments, the charity has taken on the responsibility for clearing the remaining outstanding balance.

The lender agreed to write of 50% of the outstanding loan amount as a goodwill gesture resulting in 4 annual payments of £1,100 each being repayable. As at the year end, only 2 payments remained.

17 Pension and other schemes

Defined contribution pension scheme
The Charity operates a defined contribution pension scheme. The pension cost charge for the year represents contributions payable by the Charity to the scheme and amounted to £949 (2021 - £626).

Contributions totalling £216 (2021 - £342) were payable to the scheme at the end of the year and are included in creditors.

18 Funds

	Balance at 1 June 2021 £	Incoming resources £	Resources expended £	Transfers £	Balance at 31 May 2022 £
Unrestricted					
General					
General	36,008	125,369	(51,142)	(84,014)	26,221
Restricted					
Relief Fund	4,440	-	-	-	4,440
Microfinance	(6,372)	29,953	(45,588)	22,007	-
Health JHSI (health worker training)	5,961	34,252	(51,386)	11,173	-
Church Strengthening	(4,524)	51,199	(64,907)	-	(18,232)
Health TCHP (WASH)	(13,626)	15,882	(37,841)	35,585	-
Agriculture	(4,265)	5,130	(27,264)	26,399	-
Education	-	6,000	(7,939)	1,939	-
Agriculture and Water	-	15,571	(2,482)	(13,089)	-
Total restricted	(18,386)	157,987	(237,407)	84,014	(13,792)
Total funds	17,622	283,356	(288,549)	-	12,429

The specific purposes for which the funds are to be applied are as follows:

Church Strengthening
There are many churches, church ministers and church members in South Sudan. The Church in South Sudan has an important role to play in helping to bring long-term peace and stability to the Country. However, many ministers lack adequate training. To help strengthen the Church in South Sudan, the Charity supports a training initiative at Bishop Gwynne School of Theology (BGST, formerly Bishop Gwynne Theological College) in Juba whereby carefully selected students travel to South Africa to further their studies at George Whitefield College, Cape Town, subsequently returning to Juba to join the faculty at BGST. This is enabling the faculty at BGST to teach theology to a higher level than previously. Whilst the fund is overdrawn at the year end, this is confirmed to be replenished by pledged funding post year end.

Agriculture
South Sudan is a fertile country. However, due to decades of civil war, agricultural expertise is lacking amongst its population. During the accounting period, the Charity continued its collaboration with Bishop Seme Nigo Abinda of the South Sudanese diocese of Panyana to enable the Keliko people to establish an agriculture programme. (The Keliko are South Sudanese refugees spread across northern Uganda and the Democratic Republic of Congo and unable to return to Panyana due to conflict and unrest). The Charity also began to support agricultural development in Gondokoro, an area close to Juba where the Trumpeter Community Health project is active.

Relief Fund
The purpose of this fund is to enable the Charity to respond to emergencies/disasters by providing immediate, short-term aid as opposed to longer term development strategies. During the 2018/19 accounting period this fund was used to respond to the devastation caused by Cyclone Idai in Mozambique and a final, late donation arising from this appeal was received during the 2019/20 accounting period. There currently remains a balance of £1,621 from the Cyclone Idai appeal. There is also an historical balance in this fund of £2,819 which was collected to provide famine relief in Marsabit County, Kenya. This need no longer obtains and permission may need to be sought to redeploy these funds.

Microfinance
“Microfinance” involves making loans to individuals (usually women) to enable them to start or develop small businesses through which they can provide for their families. “Manna Microfinance” in Juba is the Charity’s most long-established programme. During the accounting period, the Charity continued to support both Manna Microfinance and a new microfinance programme in Yei, South Sudan established at the end of the previous accounting period. Additionally, during the accounting period, the Charity started to support a further microfinance programme in Marsabit, an extremely poor region in northern Kenya.

Health JHSI
The International Christian Medical and Dental Association National Institute of Health Sciences (ICMDA NIHS) was established to train health workers for South Sudan. Located in Kampala, Uganda, it trained a total of 67 nurses, midwives and clinical officers, the final cohort completing their training at the start of the 2018/19 reporting period. In the autumn of 2018, the programme relocated to Bor Town in Jonglei State, South Sudan where it continues to be led by medical directors, Drs Anil and Shalini Cherian, with the new name of Jonglei Health Sciences Institute.

Health TCHP
This is a sanitation (or “WASH”) programme which operates in some of the districts of Juba, South Sudan. The aim of the programme is to educate local people about the importance of simple hygiene practices such as handwashing and the use of latrines, as a way of reducing the incidence of diseases such as diarrhoea and cholera. The work is carried out by a team of 30 volunteers who go from house to house with their life-saving message. During the accounting period, the Charity extended the scope of this programme to fund the drilling of a borehole in Gondokoro.

Education
This fund was created during the accounting period reflecting the realisation of a long-held ambition to support education programmes in East Africa. Currently, the Charity pays the salaries of 4 teachers at Wings Academy, a Christian primary school in Marsabit, northern Kenya managed by the Anglican Church of Kenya (ACK). This helps to ensure continuity of staffing. In the future, the Charity hopes to increase the number of teachers it can support in this way.

Agriculture and Water
This fund was created during the accounting period to receive funds raised by a joint agriculture and water fundraising campaign in the autumn of 2021. The net proceeds of this fund were distributed equally between the Agriculture and Health TCHP (WASH) funds at the end of the accounting period.

Restricted funds
Overdrawn restricted funds are only carried forward where fundraising and future funding is pledged.

19 Analysis of net assets between funds

	Unrestricted General £	Restricted £	Total funds £
Tangible fixed assets	413	-	413
Net current assets/(liabilities)	26,908	(13,792)	13,116
Creditors over 1 year	(1,100)	-	(1,100)
Total net assets	26,221	(13,792)	12,429

	Unrestricted General £	Restricted £	Total funds at 31 May 2021 £
Tangible fixed assets	551	-	551
Net current assets/(liabilities)	37,657	(18,386)	19,271
Creditors over 1 year	(2,200)	-	(2,200)
Total net assets	36,008	(18,386)	17,622

20 Related party transactions

During the year the Charity made the following related party transactions:

Trustees
From time to time the trustees make donations to the charity. These are freely given and therefore not reported as related party transactions. At the balance sheet date the amount due to/from Trustees was £Nil (2021 - £Nil).

The Jesmond Trust
During the year, donations were received from The Jesmond Trust, a charity under common trusteeship of Reverand Holloway.These donations totalled £8,677 (2021 - £18,960). . At the balance sheet date the amount due to/from The Jesmond Trust was £Nil (2021 - £Nil).

Anglican International Development Ltd

England & Wales - Charity number 1138664

Accounts

Company registration number: 06732802

Charity registration number: 1138664

ANGLICAN INTERNATIONAL DEVELOPMENT LTD

(A company limited by guarantee)

Annual Report and Financial Statements

for the Year Ended 31 May 2021

Anglican International Development Ltd

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Anglican International Development Ltd

Reference and Administrative Details

Trustees	Rev Canon C M N Sugden Rev Canon C F Raven Rev D R J Holloway Lord D T Y Curry of Kirkharle Kt CBE
Key Management Personnel	Mrs Alice Lane - Administrator Mr Simon Tustin - Executive Officer (appointed 1 September 2020)
Principal Office	Eslington House Eslington Terrace Newcastle upon Tyne NE2 4RF
Company Registration Number	06732802
Charity Registration Number	1138664
Bankers	The Royal Bank of Scotland plc Edinburgh Redheughs Ave PO Box 1727 Drummond House 1 Redheughs Avenue Edinburgh EH1 9JN The Co-operative Bank Plc Central Customer Services PO Box 250 Delf House Skelmersdale Lancashire WN8 6WT
Independent Examiner	Simon Brown BA ACA DChA MHA Tait Walker Bulman House Regent Centre Gosforth Newcastle Upon Tyne NE3 3LS

Anglican International Development Ltd

Trustees' Report

The trustees, who are directors for the purposes of company law, present the annual report together with the financial statements of the charitable company for the year ended 31 May 2021.

Trustees

Rev Canon C M N Sugden
Rev Canon C F Raven
Rev D R J Holloway
Lord D T Y Curry of Kirkharle Kt CBE

Structure, governance and management

Nature of governing document

The Anglican International Development Ltd ("the Charity") is constituted as a company limited by guarantee and is, therefore, governed by a memorandum and articles of association dated 15 October 2010.

Organisational structure

The Charity changed its name from AID For Relief and Change Limited to Anglican International Development Ltd on 23 October 2020.

All Directors of the Company are also trustees of the Charity, and there are no other trustees. All of the trustees named under the reference and administrative details served during the period. The board has the power to appoint additional trustees as it considers fit to do so, and, as the need arises, appropriate training will be given to any new trustees taking up office.

The board of trustees meets every two to three months and makes strategic decisions about the operation and priorities of the Charity. During the reporting period, day to day decisions have been made by staff in consultation with the trustees as necessary.

Relationships with related parties

The Charity has informal links with other charities, churches and organisations worldwide, who generally share its charitable objectives and from time to time works with them on particular projects. Some of these other charities and organisations offer support for the Charity's work by way of grant funding or donations.

Major risks and management of those risks

The trustees have examined the major strategic, business and operational risks which the Charity faces or may face, and have confirmed that systems are in place to enable regular reports to be produced, so that the necessary steps can be taken to lessen any such risks.

Anglican International Development Ltd

Trustees' Report

Objectives and activities

Objects and aims

The Charity's object and its principal activity is that of the advancement of religion, namely to serve Jesus Christ in the church and in the world in a manner faithful to the Holy Scriptures and as his ambassador in low income communities to bring solutions to poverty (financial, physical and spiritual) and to promote the relevance, truth and authority of the Holy Scriptures in accordance with the Anglican Thirty Nine Articles of Religion in a manner that leads other to trust and serve Jesus Christ in the Church and in the world.

Fundraising disclosures

The Charity is required to report how it deals with fundraising from the public. The charity does not use a professional fundraiser or commercial participator to raise funds. Any monies raised direct from the public follows all guidelines set out by the Charity Commission and UK law in every respect. We respect the privacy and contact preferences of all public donors.

Public benefit

The trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

Key Management Personnel

The board, who give their time freely and no trustees received remuneration in the year, have considered who are the Key Management Personnel (KMP) of the Charity, as noted in the Reference and Administration section. Together with the board, these KMP are those in charge of directing and controlling, running and operating the activities of the Charity on a day to day basis.

The pay of the KMP is reviewed annually and normally increased in accordance with average earnings. The trustees benchmark against pay levels of other charities and similar organisations within the sector and the region. Pay levels are set using this information together with the budget and forecast information, ensuring that the Charity can afford any proposed increases. The board then agree any uplift to remuneration.

Anglican International Development Ltd

Trustees' Report

Achievements and performance

Expansion of AID's work

As the situation in South Sudan is stable in comparison to a few years ago, in 2020-2021, AID has explored expanding the activities of the charity. Plans were established to widen support for the Jonglei Health Sciences Institute, Trumpeter Community Health and Bishop Gwynne College. Furthermore, two new microfinance programmes were planned: one in Yei, South Sudan, and the other in Marsabit, northern Kenya. The possibility of agricultural development work was also proposed, working with communities in Gondokoro (near Juba) and refugee camps in northern Uganda. At the end of the reporting period, these plans began to progress.

Staffing

Due to these exciting expansion plans, investment in staff is required, both in East Africa and the UK. A number of AID's project partners in East Africa recruited new staff during the year; it is exciting that the charity is investing in people who will use their expertise and skills to increase its impact. These include Lubang David Lodu (assistant coordinator for Trumpeter Community Health) and Peter Loyont Onesmus (manager for Manna Microfinance).

During the reporting period, AID's staff team has been increased. Jack Charnley (Projects Manager) has increased from two days to four days per week. Alice Lane (Administrator) has increased from two days to three days per week. Tabitha Muthui (East Africa Manager) has increased from three days to four days per week. Alice Caisley (Fundraising and Communications Manager) commenced employment two days per week on 01/03/2021. Simon Tustin (Executive Officer) commenced employment full time on 01/09/2020. The employments of James Stileman (Development Manager) and Nick Carter (Supporter Development and Fundraising Officer) ended on 31/10/20 and 31/08/20 respectively.

This expansion of the staff team is necessary because the charity is growing, both in terms of widened activities in East Africa and the associated fundraising efforts required.

Fundraising

Thanks to the investment in staff, AID was able to expand its fundraising efforts considerably. Mail-out campaigns (Summer 2020, Autumn 2020, Easter 2021) alongside grant applications (£87,200) and a lockdown cycling challenge (£13,600) boosted income significantly. In addition, a network of 'Special Interest Groups' was established. Each of these focuses on a different area of AID's work: Healthcare, Agriculture (not yet established), Microfinance and Church Strengthening. Members are AID supporters who hold professional expertise in the project areas or are particularly enthusiastic to support that particular strand of AID's work. These groups have allowed our supporters to take more ownership of our work and have empowered them to undertake fundraising as a result. For example, the cycling challenge was organised by a member of the healthcare Special Interest Group.

Healthcare

During 2020, the Jonglei Health Sciences Institute (JHSI) was heavily affected by COVID-19 and destructive flooding. Despite this, the JHSI reopened in February 2021, as soon as educational institutions were allowed to do so following national lockdown. AID supported staff and students during the closure by providing a consignment of Personal Protective Equipment (PPE), paid for by donors through a one-off campaign. Drs Anil and Shalini Cherian (pictured) collaborated with the Jonglei State Minister for Health on COVID-19, attending meetings and offering advice on pandemic response. Since the JHSI reopened, classes have resumed. Midwifery and clinical officer students have continued to work towards completing their courses and Drs Anil and Shalini Cherian plan to add a nursing course in the future.

Anglican International Development Ltd

Trustees' Report



AID was able to increase its support of the JHSI during the reporting period, thanks to the enhanced fundraising endeavours mentioned above. In addition to the PPE and contributions to the general JHSI budget, AID was able to provide a number of open-air tents for teaching compliant with COVID-19 protocols, eight laptops and two local area network devices for the JHSI's digital learning project.

We are grateful to the following organisations for their generous donations to the JHSI during the reporting period: Anglican Communion Fund (July 2020), Seedfield Trust (December 2020), Derek Moore Foundation (February 2021), Grace Charitable Trust (March 2021) and the Lady Leech Fund (May 2021).

Church Strengthening
AID partners with Core Training and Development to support Bishop Gwynne College (BGC), a theological training centre in Juba, South Sudan. This is achieved in two parts. First, AID supports South Sudanese students working towards a Bachelor of Theology degree at George Whitefield College (GWC), a renowned institution in Cape Town, South Africa. While students are away studying in South Africa, AID also helps to support their families. The current students sponsored by AID are Seme Jackson Ludanga, Philip Benjamin Lomoro, Jok Bayak Luk and Garang Goi Leek Chol. Upon graduation, these students will return to BGC to join the faculty there as lecturers. Secondly, AID funds the salaries of these faculty members who are lecturing at BGC (currently the principal and four GWC graduates: Alex Karimbia, Kasmiro Alijabu, Elias Bonga and John Jal Deng).



This work is vital for the spread of the gospel in South Sudan, bringing the hope of Christ to people suffering from the effects of devastating civil war. AID's vision through this work is to equip the Church to be a vehicle for the growth of Christ's kingdom in South Sudan. The project has a proven track record through the GWC graduates who are now teaching as part of the faculty at Bishop Gwynne College.

John Jal Deng: 'The fact that I lecture at Bishop Gwynne College is what I have been dreaming about, and I'm very delighted to see these pastors, preachers, churches and community leaders being transformed through the gospel.'

Elias Bonga: 'The students at Bishop Gwynne College are eager to learn and together we can make a difference in this nation and it's through the college that this dream can come true.'
During COVID-19, GWC was in lockdown, with students continuing their studies remotely from their accommodation. This was particularly tough for the South Sudanese students as they were unable to travel home for the holidays to see family and friends. Unfortunately, BGC was unable to operate during the COVID-19 lockdown due to a lack of internet connectivity. However, it reopened and classes resumed in May 2021.

The other branch of AID's Church Strengthening work aims to support a group of South Sudanese refugee churches in Nakuru, Kenya in Bible teaching ministry. Overseen by Bishop Abraham Yel Nhial of the Diocese of Aweil in South Sudan, these churches are growing rapidly. AID was approached to provide funding for training for a group of 14 representatives from these churches and this took place in partnership with Berea Theological College in Nakuru. The first cohort completed a three-month theological short course in May 2021 and returned to serve in these South Sudanese churches in discipleship and evangelism ministry. Plans are underway to expand this work in the future.

We are grateful to the Latimer Trust (June 2020), the TBF and KL Thompson Trust (September 2020), the Evangelical Trust (November 2020), Alexis Trust (February 2021), the Thermosafe Foundation (February 2021) and St Peter's Trust (March 2021) for their donations towards this work during the reporting period.

Agriculture
In April 2021, AID began to collaborate with Bishop Seme Nigo Abinda of the Diocese of Panyana to enable the Keliko people to establish an agriculture development programme. The Keliko people are South Sudanese refugees spread across northern Uganda and the Democratic Republic of Congo and are unable to return to Panyana due to conflict and unrest. At the end of the reporting period, AID was beginning to organise training with Send A Cow, sending five representatives from the Diocese of Panyana to a demonstration farm near Kampala for a week of sustainable farming education. These five representatives would then return to the Keliko communities in the refugee camps to assist in setting up a number of small farms.

AID also has similar plans to support agricultural development in Gondokoro, an area close to Juba where the Trumpeter Community Health project is active. In collaboration with the Diocese of Juba, this project will start once fundraising is complete.

Anglican International Development Ltd

Trustees' Report

Microfinance

Throughout the reporting period, AID has continued to support Manna Microfinance, a small loans programme for women based in Juba, South Sudan. AID has added funds to the loan pool, as well as paying the salaries of local staff and recruiting a new manager. The project continues to go from strength to strength, giving women the platform they need to establish a business and provide for themselves and their families.



One example is Alice (pictured). She has participated in Manna Microfinance for nine years. In that time, she has received and repaid eight loans. Her business has grown from charcoal selling on the street into a shop with a proper building, stocking a variety of goods. She has been able to put her nine children through primary and secondary school as well as to build a home for them with separate rooms for boys and girls. One of the most challenging times, Alice recalls, was when her shop was broken into on two separate occasions. She had to restock and keep going. Now she plans to build an even bigger shop as profits continue to increase.

During the reporting period, AID started planning two new microfinance projects in Yei (South Sudan) and Marsabit (northern Kenya), based on the Manna model. The Yei project started in May 2021 with two local staff members recruited, Amuna and Joyce. The Marsabit project remains in the planning stages.

We are grateful to the William Leech Charity (August 2020), the Noel Buxton Trust (October 2020), World Day of Prayer (October 2020), the Paul Lunn-Rockliffe Charitable Trust (March 2021), the Eleanor Rathbone Charitable Trust (March 2021) and the Bishop Radford Trust (May 2021) for their generous support of this work during the reporting period.

Water, Sanitation and Hygiene



The Trumpeter Community Health (TCH) project aims to reduce open defecation (going to the toilet on open ground), decrease the spread of infectious diseases and help families to access clean water. As with Manna Microfinance above, the staff of TCH have continued to be busy during the reporting period, particularly considering that the importance of WASH (water, sanitation and hygiene) has taken on new meaning during the pandemic.

When the South Sudanese government reopened schools following COVID-19 lockdown, TCH staff supported this by visiting schools in Gondokoro, teaching children how to stay safe through handwashing and by providing soap. One of the schools which benefited was St Dominic Savio Primary School (pictured):

'I am very grateful to AID and African Mission for the efforts they have made to keep the school children comfortable. AID has supported Trumpeter Community Health who have been teaching our children on personal good hygiene including prevention of COVID-19. [Trumpeter staff] understand better because they have been trained on specific hygiene and sanitation. We also have water through the repaired water borehole repaired by African Mission.' – Mr Louis Tagun Samuel, school principal.

Anglican International Development Ltd

Trustees' Report

African Mission is a Christian NGO based in the Netherlands which previously supported the TCH project by funding borehole drilling and repair. However, it has now ended its support of the programme and AID is currently exploring alternative fundraising options to continue this important water infrastructure work.

We are grateful to the Greyfriars Redevelopment Tithe Fund (August 2020), the Anchor Foundation (November 2020), the Dorfred Charitable Trust (February 2021) and the Carmela and Ronnie Pignatelli Foundation (March 2021) for grants given towards this project.

Financial review
The present level of funding is only just sufficient to support the continuation of the work programmes envisaged but further support will be necessary to support future projects and to restore overdrawn funds.

At the year end, the reserves note includes"Relief"funds as overdrawn restricted funds, on the basis of future planned and other committed fundraising.

Policy on reserves

The calculation of free reserves is based on the definition included in the Charity statement of recommended practice (SORP), which provides recommendations for accounting and reporting for charities. The trustees have examined the requirements of the charity to hold free reserves - those reserves not invested in tangible fixed assets, excluding long term liabilities, or designated for a particular purpose. This exercise considers both the normal requirements for working capital and the loss of income of a hypothetical but reasonable reduction in the scale of operations. Resulting from this, the trustees considered it would be appropriate to hold the equivalent of between three to six months' payroll costs which would equate to holding between £20,000 to £45,000 in free reserves.

At the year end, free reserves were £19,271 (2020: £3,929), an increase of £15,342 in the year. The trustees will continue to work with funders to budget future surpluses in order to provide improved organisational sustainability.

Plans for future periods
In the coming financial year, AID will continue to collaborate with church partners in East Africa to equip them to achieve their vision of building God's kingdom through preaching the gospel and meeting practical needs in communities. In particular, AID plans to establish and expand the two new microfinance programmes (Yei and Marsabit) and begin to support the Gondokoro and Keliko communities in sustainable agriculture development.

Going concern
The Charity's forecasts and projections for the next twelve months show that the Charity should be able to continue in operational existence for that period, taking into account reasonable possible changes in trading performance and the potential impact on the charity of possible future scenarios arising from the impact of COVID-19. The Charity has a positive cash balance and is forecasting for this to continue to be the case. The trustees have stress tested their forecasts, taking into account various scenarios, and remain confident that the uncertainties do not cast significant doubt on the Charity's ability to continue as a going concern.

Anglican International Development Ltd

Trustees' Report

Statement of Trustees' Responsibilities
The trustees (who are also the directors of Anglican International Development Ltd for the purposes of company law) are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

Company law requires the trustees to prepare financial statements for each financial year. Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Reappointment of independent examiner
In accordance with section 485 of the Companies Act 2006, a resolution for the re-appointment of Simon Brown BA ACA DChA as independent examiner of the Charity is to be proposed at the forthcoming Annual General Meeting.

The annual report was approved by the trustees of the Charity on 27/1/22 and signed on its behalf by:

David Holloway

.....
Rev D R J Holloway
Trustee

Anglican International Development Ltd

Independent Examiner's Report to the trustees of Anglican International Development Ltd

I report to the Charity trustees on my examination of the accounts of the Charity for the year ended 31 May 2021 which are set out on pages 11 to 28.

Respective responsibilities of trustees and examiner

As the Charity's trustees of Anglican International Development Ltd (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of Anglican International Development Ltd are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your Charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of Anglican International Development Ltd as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Simon Brown

Simon Brown BA ACA DChA
MHA Tait Walker
Bulman House
Regent Centre
Gosforth
Newcastle Upon Tyne
NE3 3LS

Date: 8/2/2022

MHA Tait Walker is a trading name of Tait Walker LLP.

Anglican International Development Ltd

Statement of Financial Activities for the Year Ended 31 May 2021 (Including Income and Expenditure Account and Statement of Total Recognised Gains and Losses)

	Note	Unrestricted £	Restricted £	Total 2021 £	Total 2020 £
Income and Endowments from:					
Donations and legacies	3	98,533	132,391	230,924	132,776
Other trading activities	4	2,381	13,449	15,830	3,299
Total Income		100,914	145,840	246,754	136,075
Expenditure on:					
Raising funds	5	(9,349)	(1,658)	(11,007)	(1,781)
Charitable activities	6	(48,705)	(192,303)	(241,008)	(114,666)
Other expenditure	7	-	-	-	(4,400)
Total Expenditure		(58,054)	(193,961)	(252,015)	(120,847)
Net income/(expenditure)		42,860	(48,121)	(5,261)	15,228
Transfers between funds		(7,818)	7,818	-	-
Net movement in funds		35,042	(40,303)	(5,261)	15,228
Reconciliation of funds					
Total funds brought forward		966	21,917	22,883	7,655
Total funds carried forward	19	36,008	(18,386)	17,622	22,883

All of the charity's activities derive from continuing operations during the above two periods.

Anglican International Development Ltd

Comparative Statement of Financial Activities for the Year Ended 31 May 2020 (Including Income and Expenditure Account and Statement of Total Recognised Gains and Losses)

	Note	Unrestricted £	Restricted £	Total 2020 £
Income and Endowments from:				
Donations and legacies	3	57,788	74,988	132,776
Other trading activities	4	1,648	1,651	3,299
Total income		59,436	76,639	136,075
Expenditure on:				
Raising funds	5	(1,781)	-	(1,781)
Charitable activities	6	(42,476)	(72,190)	(114,666)
Other expenditure	7	(4,400)	-	(4,400)
Total expenditure		(48,657)	(72,190)	(120,847)
Net income		10,779	4,449	15,228
Transfers between funds		(10,956)	10,956	-
Net movement in funds		(177)	15,405	15,228
Reconciliation of funds				
Total funds brought forward		1,143	6,512	7,655
Total funds carried forward	19	966	21,917	22,883

Anglican International Development Ltd

(Registration number: 06732802)
Balance Sheet as at 31 May 2021

	Note	2021 £	2020 £
Fixed assets			
Tangible assets	14	551	337
Current assets			
Debtors	15	375	27,489
Cash at bank and in hand		29,315	32,783
		29,690	60,272
Creditors: Amounts falling due within one year	16	(10,419)	(34,426)
Net current assets		19,271	25,846
Total assets less current liabilities		19,822	26,183
Creditors: Amounts falling due after more than one year	17	(2,200)	(3,300)
Net assets		17,622	22,883
Funds of the Charity:			
Restricted income funds			
Restricted general fund	19	(18,386)	21,917
Unrestricted income funds			
Unrestricted		36,008	966
Total funds	19	17,622	22,883

For the financial year ending 31 May 2021 the Charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the Charity to obtain an audit of its accounts for the year in question in accordance with section 476; and
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements on pages 11 to 28 were approved by the trustees, and authorised for issue on 27/1/22 and signed on their behalf by:

David Holloway

.....

Rev D R J Holloway
Trustee

Anglican International Development Ltd

Notes to the Financial Statements for the Year Ended 31 May 2021

1 Charity status

The Charity is limited by guarantee, incorporated in England and Wales, and consequently does not have share capital. Each of the trustees is liable to contribute an amount not exceeding £1 towards the assets of the Charity in the event of liquidation.

The address of its registered office is: Eslington House, Eslington Terrace, Newcastle upon Tyne, NE2 4RF

2 Accounting policies

Summary of significant accounting policies and key accounting estimates
The principal accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

Statement of compliance
The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102). They also comply with the Companies Act 2006 and Charities Act 2011.

Basis of preparation
Anglican International Development Ltd meets the definition of a public benefit entity under FRS 102.

Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

Going concern
The charity's forecasts and projections for the next twelve months show that the charity should be able to continue in operational existence for that period, taking into account reasonable possible changes in trading performance and the potential impact on the charity of possible future scenarios arising from the impact of COVID-19. The charity has strong positive cash balances and is forecasting for this to continue to be the case. The trustees have stress tested their forecasts, taking into account various scenarios, and remain confident that the uncertainties do not cast significant doubt on the charity's ability to continue as a going concern.

Exemption from preparing a cash flow statement
The Charity opted to adopt Bulletin 1 published on 2 February 2016 and have therefore not included a cash flow statement in these financial statements.

Estimation uncertainty and judgements
The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. Other than estimates of prepayments, accruals and depreciation, there are no significant judgements or estimates included within the financial statements.

Income and endowments
All income is recognised once the Charity has entitlement to the income, it is probable that the income will be received and the amount of the income receivable can be measured reliably.

Donations and legacies

Donations are recognised when the Charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance by the Charity before the Charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the Charity and it is probable that these conditions will be fulfilled in the reporting period.

Grants receivable

Grants are recognised when the Charity has an entitlement to the funds and any conditions linked to the grants have been met. Where performance conditions are attached to the grant and are yet to be met, the income is recognised as a liability and included on the balance sheet as deferred income to be released.

Expenditure
All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Raising funds

These are costs incurred in attracting voluntary income, the management of investments and those incurred in trading activities that raise funds.

Charitable activities

Charitable expenditure comprises those costs incurred by the Charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Support costs
Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, using staff costs by the time spent and other costs by their usage.

Governance costs
These include the costs attributable to the Charity's compliance with constitutional and statutory requirements, including audit, strategic management and trustees's meetings and reimbursed expenses.

Taxation
The Charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Tangible fixed assets
Individual fixed assets costing £500.00 or more are initially recorded at cost.

Depreciation and amortisation
Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Depreciation method and rate
Equipment and Website	20% straight line

Trade debtors
Trade debtors are amounts due from customers for merchandise sold or services performed in the ordinary course of business.

Trade debtors are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method, less provision for impairment. A provision for the impairment of trade debtors is established when there is objective evidence that the Charity will not be able to collect all amounts due according to the original terms of the receivables.

Cash and cash equivalents
Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Trade creditors
Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of business from suppliers. Accounts payable are classified as current liabilities if the Charity does not have an unconditional right, at the end of the reporting period, to defer settlement of the creditor for at least twelve months after the reporting date. If there is an unconditional right to defer settlement for at least twelve months after the reporting date, they are presented as non-current liabilities.

Trade creditors are recognised initially at the transaction price and subsequently measured at amortised cost using the effective interest method.

Foreign exchange
Transactions in foreign currencies are recorded at the rate of exchange at the date of the transaction. Monetary assets and liabilities denominated in foreign currencies at the balance sheet date are reported at the rates of exchange prevailing at that date.

The results of overseas operations are translated at the average rates of exchange during the period and their balance sheets at the rates ruling at the balance sheet date. Exchange differences arising on translation of the opening net assets and results of overseas operations are reported in other comprehensive income and accumulated in equity (attributed to non-controlling interests as appropriate).

Fund structure
Unrestricted income funds are general funds that are available for use at the trustees's discretion in furtherance of the objectives of the Charity.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose. Overdrawn restricted funds are only carried forward where fundraising and future funding is pledged.

Pensions and other post retirement obligations
Contributions to defined contribution plans are recognised as an expense in the period in which the related service is provided. Prepaid contributions are recognised as an asset to the extent that the prepayment will lead to a reduction in future payments or a cash refund.

3 Income from donations, grants and legacies

	Unrestricted General £	Restricted £	Total 2021 £	Total 2020 £
Donations and legacies;				
Donations, grants and legacies	87,242	48,982	136,224	121,119
Gift aid reclaimed	2,791	-	2,791	11,657
Grants, including capital grants;				
Grants from other charities	8,500	83,409	91,909	-
	98,533	132,391	230,924	132,776

4 Income from other trading activities

	2021 £	2020 £
Christmas card sales	2,381	1,453
Gift Aid repayment interest	-	10
Fundraising events	13,449	1,836
	15,830	3,299

Of the above income £13,449 (2020: £1,651) was restricted and £2,381 (2020: £1,648) was unrestricted.

5 Expenditure on raising funds

a) Costs of generating donations and legacies

	Unrestricted General £	Restricted £	Total 2021 £	Total 2020 £
Donations	9,349	1,658	11,007	1,781

6 Expenditure on charitable activities

	Activity undertaken directly £	Activity support costs £	2021 £	2020 £
Microfinance	28,468	-	28,468	16,710
Health JHSI	43,244	-	43,244	16,462
Church Strengthening	31,768	-	31,768	5,808
Agriculture	5,265	-	5,265	574
ARC Stabilisation Network	17,572	-	17,572	-
Core Activities	45,196	-	45,196	39,178
Relief Fund - Yei Cathedral	3,932	-	3,932	-
Governance costs	-	3,509	3,509	3,298
Health TCHP	26,142	-	26,142	32,606
Relief Fund - PPE	20,560	-	20,560	30
Relief Fund - Jonglei Flood Appeal	15,352	-	15,352	-
	237,499	3,509	241,008	114,666

	Unrestricted General £	Restricted £	Total 2021 £	Total 2020 £
Microfinance	-	28,468	28,468	16,710
Health JHSI	-	43,244	43,244	16,462
Church Strengthening	-	31,768	31,768	5,808
Agriculture	-	5,265	5,265	574
ARC Stabilisation Network	-	17,572	17,572	-
Core Activities	45,196	-	45,196	39,178
Relief Fund - Yei Cathedral	-	3,932	3,932	-
Governance costs	3,509	-	3,509	3,298
Health TCHP	-	26,142	26,142	32,606
Relief Fund - PPE	-	20,560	20,560	30
Relief Fund - Jonglei Flood	-	15,352	15,352	-
	48,705	192,303	241,008	114,666

£48,705 (2020 - £42,476) of the above expenditure was attributable to unrestricted funds and £192,303 (2020 - £72,190) to restricted funds.

In addition to the expenditure analysed above, there are also governance costs of £3,509 (2020 - £3,298) which relate directly to charitable activities. See note 8 for further details.

7 Other expenditure

	Total 2021 £	Total 2020 £
Inherited loan	-	4,400
	-	4,400

In a prior year, the charity acted as guarantor for a loan taken out by an entity based in Africa. As the lender defaulted on the repayments, the charity has taken on the responsibility for clearing the remaining outstanding balance.

The lender agreed to write off 50% of the outstanding loan amount as a goodwill gesture resulting in 4 annual payments of £1,100 each being repayable.

8 Analysis of governance and support costs

Governance costs

	Unrestricted funds General £	Total 2021 £	Total 2020 £
Independent examiner fees			
Examination of the financial statements	2,760	2,760	2,700
Depreciation, amortisation and other similar costs	473	473	335
Allocated support costs	276	276	263
	3,509	3,509	3,298

9 Net incoming/outgoing resources

Net (outgoing)/incoming resources for the year include:

	2021 £	2020 £
Independent examination fee	2,760	2,700
Depreciation of fixed assets	473	335

10 Trustees remuneration and expenses

No trustees, nor any persons connected with them, have received any remuneration from the Charity during the year.

11 Staff costs

The aggregate payroll costs were as follows:

	2021 £	2020 £
Wages and salaries	76,758	41,352
Social security costs	4,312	689
Employer contributions to pension plans	626	122
	81,696	42,163

The monthly average number of persons (including senior management team) employed by the Charity during the year was as follows:

	2021 No	2020 No
Employees	6	4

Contributions to the employee pension schemes for the year totalled £626 (2020 - £122).

No employee received emoluments of more than £60,000 during the year.

The total employee benefits of the key management personnel of the Charity were £40,550 (2020 - £6,886).

12 Independent examiner's remuneration

	2021 £	2020 £
Examination of the financial statements	2,760	2,700

13 Taxation

The Charity is exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

14 Tangible fixed assets

	Furniture and equipment £	Total £
Cost		
At 1 June 2020	3,177	3,177
Additions	688	688
At 31 May 2021	3,865	3,865
Depreciation		
At 1 June 2020	2,841	2,841
Charge for the year	473	473
At 31 May 2021	3,314	3,314
Net book value		
At 31 May 2021	551	551
At 31 May 2020	336	336

15 Debtors

	2021 £	2020 £
Prepayments	375	985
Accrued income	-	10,571
Other debtors	-	15,933
	375	27,489

16 Creditors: amounts falling due within one year

	2021	2020
	£	£
Loans	-	25,000
Trade creditors	384	1,656
Other loans	1,100	1,100
Other taxation and social security	5,832	3,890
Other creditors	343	-
Accruals	2,760	2,780
	10,419	34,426

A £30,000 loan was provided in the previous year (by the Barnabas Fund - not a related party) to assist with working capital. This is to be repaid by the end of October 2020 with one repayment of £5,000 having been made against this loan in the previous year and the loan fully repaid in the current year. The loan was provided interest free.

The other loan is repayable in annual installments of £1,100. Note 7 provides additional detail.

17 Creditors: amounts falling due after one year

	2021	2020
	£	£
Other loans	2,200	3,300

The other loan is repayable in annual installments of £1,100. Note 7 provides further detail.

18 Pension and other schemes

Defined contribution pension scheme

The Charity operates a defined contribution pension scheme. The pension cost charge for the year represents contributions payable by the Charity to the scheme and amounted to £626 (2020 - £122).

Contributions totalling £342 (2020 - £Nil) were payable to the scheme at the end of the year and are included in creditors.

19 Funds

	Balance at 1 June 2020 £	Incoming resources £	Resources expended £	Transfers £	Balance at 31 May 2021 £
Unrestricted					
General					
General	966	100,914	(58,054)	(7,818)	36,008
Restricted					
Relief Fund	4,440	-	-	-	4,440
Microfinance	(5,000)	28,747	(30,119)	-	(6,372)
Health JHSI (health worker training)	(10,970)	60,182	(43,251)	-	5,961
Church Strengthening	2,076	25,168	(31,768)	-	(4,524)
Arc Stabilisation Network	17,572	-	(17,572)	-	-
Health TCHP (WASH)	(2,171)	14,687	(26,142)	-	(13,626)
Agriculture	-	1,000	(5,265)	-	(4,265)
Executive officer salary & Barnabas Fund loan repayments	5,000	-	-	(5,000)	-
Relief Fund - PPE	10,970	2,000	(20,560)	7,590	-
Relief Fund - Yei Cathedral	-	1,550	(3,932)	2,382	-
Relief Fund - Jonglei Flood	-	12,506	(15,352)	2,846	-
Total restricted	21,917	145,840	(193,961)	7,818	(18,386)
Total funds	22,883	246,754	(252,015)	-	17,622

The specific purposes for which the funds are to be applied are as follows:

Church Strengthening
There are many churches, church ministers and church members in South Sudan. The Church in South Sudan has an important role to play in helping to bring long-term peace and stability to the Country. However, many ministers lack adequate training. To help strengthen the Church in South Sudan, the Charity supports a training initiative at Bishop Gwynne Theological College (BGC) in Juba whereby carefully selected students from BGC travel to South Africa to further their studies at George Whitefield College, Cape Town, subsequently returning to Juba to join the faculty at BGC. This is enabling the faculty at BGC to teach theology to a higher level than previously. Whilst the fund is overdrawn at the year end, this is confirmed to be replenished by pledged funding post year end.

ARC Stabilisation Network
The existence of this fund is historical. Its original purpose was to explore the possibility of developing an information sharing network of agencies working in Africa in the 'Arc of Instability' with the aim of providing accurate information to supporters and protecting field workers. Some initial research was undertaken but the idea was not developed. During the accounting period the Charity has repaid the grant from which this fund was derived.

Agriculture
South Sudan is a fertile country. However, due to decades of civil war, agricultural expertise is lacking amongst its population. Towards the end of the accounting period, the Charity began to collaborate with Bishop Seme Nigo Abinda of the South Sudanese diocese of Panyana to enable the Keliko people to establish an agriculture programme. The Keliko are South Sudanese refugees spread across northern Uganda and the Democratic Republic of Congo and unable to return to Panyana due to conflict and unrest. By the end of the accounting period, the Charity had begun to organise training with Send A Cow, sending five representatives from among the Panyana Diocese refugees to a demonstration farm near Kampala for a week of sustainable farming education. These five representatives would then return to the Keliko communities in the refugee camps to help set up a number of small farms. The Charity also plans to support agricultural development in Gondokoro, an area close to Juba where the Trumpeter Community Health project is active. In collaboration with the Diocese of Juba, this project will start once fundraising is complete. Whilst the fund is overdrawn at the year end, this is confirmed to be replenished post year end through pledged funding.

Executive officer salary & Barnabas Fund loan repayments
During the last accounting period, a donation of £10,000 was made to the Charity to be applied specifically towards the salary of the new executive officer and the repayment of the loan from Barnabas Fund of £30,000. The fund has now been fully deployed for these purposes.

Relief Fund
The purpose of this fund is to enable the Charity to respond to emergencies/disasters by providing immediate, short-term aid as opposed to longer term development strategies. During the 2018/19 accounting period this fund was used to respond to the devastation caused by Cyclone Idai in Mozambique and a final, late donation arising from this appeal was received during the 2019/20 accounting period. There currently remains a balance of £1,621 from the Cyclone Idai appeal. There is also an historical balance in this fund of £2,819 which was collected to provide famine relief in Marsabit County, Kenya. This need no longer obtains and permission may need to be sought to redeploy these funds.

Relief Fund - PPE
In the last accounting period £11,000 was raised to pay for PPE to be sent to the Jonglei Health Sciences Institute in South Sudan. The PPE was subsequently purchased during the current accounting period. There were additional clearance and freight costs associated with the provision of the PPE to the JHSI resulting in a fund deficit, made good from the General Fund.

Microfinance
The purpose of this fund is to support microfinance projects - i.e. projects which involve making loans to women to enable them to develop their small businesses and thereby to better provide for their families. "Manna Microfinance" in Juba is the Charity's most long-established programme. During the accounting period, the Charity was able to facilitate the start of a new microfinance programme in Yei, South Sudan. This represents a long-held ambition of the Charity to develop this area of its operations. At the end of the accounting period, a further microfinance programme was planned for Marsabit, an extremely poor region in northern Kenya.

Health JHSI
The International Christian Medical and Dental Association National Institute of Health Sciences (ICMDA NIHS) was established to train health workers for South Sudan. Located in Kampala, Uganda, it trained a total of 67 nurses, midwives and clinical officers, the final cohort completing their training at the start of the 2018/19 reporting period. In the autumn of 2018, the programme relocated to Bor Town in Jonglei State, South Sudan where it continues to be led by medical directors, Drs Anil and Shalini Cherian, with the new name of Jonglei Health Sciences Institute.

Health TCHP
This is a sanitation (or "WASH") programme which operates in some of the districts of Juba, South Sudan. The aim of the programme is to educate local people about the importance of simple hygiene practices such as handwashing and the use of latrines, as a way of reducing the incidence of diseases such as diarrhoea and cholera. The work is carried out by a team of 30 volunteers who go from house to house with their life-saving message.

Relief Fund - Yei Cathedral Compound
This fund was created in response to the plight of internally displaced persons (IDPs) who sought refuge from conflict in the compound of Yei Cathedral in South Sudan toward the end of the accounting period. The Charity was asked for funds to provide food. Specific donations were made to this relief fund. However, payments made exceeded income and the deficit was made good from the General Fund.

Relief Fund - Jonglei Flood Appeal
This fund was created in response to devasting floods in Jonglei State in South Sudan during the accounting period. The Charity ran an emergency appeal and many supporters made donations. However, once again, total expenditure exceeded income and the deficit was made good from the General Fund.

Restricted funds

Overdrawn restricted funds are only carried forward where fundraising and future funding is pledged.

20 Analysis of net assets between funds

	Unrestricted General £	Restricted £	Total funds £
Tangible fixed assets	551	-	551
Net current assets/(liabilities)	37,657	(18,386)	19,271
Creditors over 1 year	(2,200)	-	(2,200)
Total net assets	36,008	(18,386)	17,622

	Unrestricted General £	Restricted £	Total funds at 31 May 2020 £
Tangible fixed assets	337	-	337
Net current assets/(liabilities)	3,929	21,917	25,846
Creditors over 1 year	(3,300)	-	(3,300)
Total net assets	966	21,917	22,883

21 Related party transactions

During the year the Charity made the following related party transactions:

Trustees
From time to time the trustees make donations to the charity. These are freely given and therefore not reported as related party transactions. At the balance sheet date the amount due to/from Trustees was £Nil (2020 - £Nil).

The Jesmond Trust
During the year, donations were received from The Jesmond Trust, a charity under common trusteeship of Reverand Holloway.These donations totalled £18,960 (2020 - £1,000). . At the balance sheet date the amount due to/from The Jesmond Trust was £Nil (2020 - £Nil).