

EDALE MOUNTAIN RESCUE TEAM

England & Wales · Charity number 1138626

Details

Other names	EDALE MOUNTAIN RESCUE TEAM LIMITED, EMRT AND EDALE MOUNTAIN RESCUE TEAM
Status	Registered
Legal form	CIO
Registered	2010-10-27
Register	View on the Charity Commission register

Contact

Address	Edale Mountain Rescue Team HQ Hope Cement Works Hope Derbyshire S33 6RP
Phone	07739628059
Email	secretary@edalemrt.co.uk
Website	www.edalemountainrescue.co.uk

Activities

Objects: TO SAVE LIFE AND ALLEVIATE DISTRESS PRIMARILY IN UPLAND AND MOUNTAINOUS AREAS IN CONJUNCTION WITH OTHER ORGANISATIONS HAVING SIMILAR OBJECTIVES

Activities: Saving lives in wild and remote places

Classification

- **How:** Provides Services, Other Charitable Activities
- **What:** The Advancement Of Health Or Saving Of Lives, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** NOT DEFINED IN PRACTICE SHEFFIELD CITY, DERBYSHIRE, STAFFORDSHIRE, NOTTINGHAMSHIRE, ROTHERHAM
- Barnsley
- Derbyshire
- Doncaster
- Lancashire
- Nottinghamshire
- Rotherham
- Sheffield City
- Staffordshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£283,304	£107,342	-	-
2024-12-31	£447,495	£125,881	-	-
2023-12-31	£207,916	£96,394	-	-
2022-12-31	£137,592	£144,746	-	-
2021-12-31	£122,056	£91,471	-	-

Trustees

Name	Role	Appointed
IAN BUNTING	Chair	2018-03-22
Bob Davey		
DAVID STEPHEN TORR		2013-07-28
Ian Smith Donaldson		2014-03-20
Simon Beasley		2020-10-01

Accounts



EDALE MOUNTAIN RESCUE TEAM
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS FOR
THE YEAR ENDED 31 DECEMBER 2025

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Current Ian Bunting, Chair of Trustees Ian Donaldson, Secretary Bob Davey, Treasurer Dave Torr, Team Leader Simon Beasley
	Retired in year None
Secretary	Ian Donaldson
Charity Number	1138626
Principal Address	Edale Mountain Rescue Team Headquarters Hope Cement Works Hope Derbyshire S33 6RP
Registered Office	Edale Mountain Rescue Team Headquarters Hope Cement Works Hope Derbyshire S33 6RP
Independent Examiner	Lindrick Accountancy Services Ltd 205 Outgang Lane Dinnington S25 3QY
Primary Banker	CAF Bank Limited 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ

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TRUSTEES' REPORT

The trustees present their report and accounts for the year ended 31st December 2025

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's Memorandum and Articles of Association and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)".

The trustees have complied with their duty to have due regard to the Charity Commission's guidance on public benefit.

Objectives and activities

The objectives of Edale Mountain Rescue Team are 'to save lives and alleviate distress, primarily in upland and mountainous areas' in conjunction with other organisations having similar objectives.

Edale Mountain Rescue Team (EMRT) operates primarily within the UK's Peak District National Park as well as the rural areas of South Yorkshire and Derbyshire from our headquarters within Hope Cement Works.

The team was first established in February 1956 and has been active continuously since that time.

Whilst we primarily work with Derbyshire Constabulary and East Midlands Ambulance Service, we are also called to assist South Yorkshire Police and the Yorkshire Ambulance Service. This also means we work frequently with several Air Ambulance Organisations but particularly the Derbyshire, Leicestershire, Rutland Air Ambulance, the Yorkshire Air Ambulance and the Nottinghamshire and Lincolnshire Air Ambulance.

Due to the large number of outdoor activities carried out within our area, coupled with the high number of visitors/participants, EMRT is one of the busiest mountain rescue teams in the country.

From the beginning of 2000 to the end of 2025 the team has been involved in 3150 incidents. These incidents have occurred whilst people have been partaking in a variety of outdoor activities; walking, climbing, fell running, mountain biking, horse riding, trials biking, hang gliding, paragliding, fixed wing gliding and fishing.

We also assist the police in incidents where our skills can be utilised in more rural locations. These predominantly involve searching for vulnerable people that have gone missing for various reasons and whose disappearance has caused concern.

EMRT is one of seven teams within the Peak District and is a member of both the Peak District Mountain Rescue Organisation (PDMRO) and Mountain Rescue England and Wales (MREW).

As with all other UK teams, the team is made up entirely of volunteers who come from all walks of life and give up their time freely. We have 50 team members on the call out list. We also have a support team whose members assist in the non-operational aspects of running the team.

During 2025 we made the decision to disband our swift water rescue section. The specialist equipment used was either sold or donated to other rescue teams within the Peak District.

We have three Mountain Rescue Search Dog England (MRSDE) handlers with graded search dogs who will be deployed to incidents with other teams anywhere in the country if their services are required. In addition, another two team members are training search dogs.

Team members train on a regular basis to refresh and improve on old skills as well as learning new ones. These include advanced first aid/casualty care, rope rescue, search techniques, radio procedure, water safety, stretcher handling, equipment familiarisation and equipment maintenance.

Due to the number of calls that we receive for people suffering from serious injuries team members are encouraged to hold Remote Rescue Medical Technician qualification. We are pleased to report that during 2025 the majority of our operational team members held this qualification.

Apart from being able to reclaim VAT, EMRT receives little funding from government, and we rely on donations and grants to raise the money we need to run the team.

All funds raised are used to improve the service we offer to the public by investing in replacement medical consumables, equipment maintenance and renewal, training and equipment for members, running a Land Rover Defender 110 response vehicle, two Toyota Hilux response vehicles, one Land Rover Defender 110 crew transport vehicle and one Mercedes Sprinter search control vehicle; as well as planning for a secure financial future for the team. Most funds are raised through the hard work of both the operational and support team members.

Achievements and performance

In 2025 team members attended 159 callouts with a further 21 incidents being attended by our search dog handlers. Additionally, the team was alerted to a further 5 incidents which did not require a team response. During the year we purchased and modified a new Toyota Hilux response vehicle. The old vehicle that it replaced was passed onto the Derbyshire Cave Rescue Organisation. Once again, we ran our annual “9 Edges Challenge” which is a major fundraising event and raised over £11,000 for team funds.

Financial review

A combination of fundraising activities and other income streams have continued to benefit the team.

We continue to plan to improve our equipment and replace team member’s protective clothing at intervals. To provide replacement vehicles in due course and to provide additional garages to protect our vehicles from the elements.

After reviewing income streams, expenditure patterns (inclusive of agreed funding for future projects) and risk exposure, the trustees have agreed a target level for reserves equivalent to 18 months of core operating costs or £150,000.

This level is sufficient to

- Maintain essential services and obligations.
- Manage cash flow fluctuations.
- Provide Contingency for unforeseen events.

If reserves fall below the target, the trustees will implement a recovery plan. If reserves rise above the target, Trustees will consider designation towards strategic priorities.

In accordance with the reserves policy and the teams planned capital investment over the next 15 years, at the end of 2025 monies have been allocated to several projects as listed below.

£1,221,000	Project 2042 New Base Fund
£ 60,000	Project Owler Bar Garage Fund
£ 50,000	Vehicle Replacement/Upgrade fund
£ 3,275	Uniform/PPE Replacement Fund
£ 8,145	Equipment Replacement Fund

Risk Management

The trustees have assessed the major risks to which the charity is exposed and are satisfied that the systems and procedures that we have in place manage and mitigate those risks.

Plans for future periods.

During the year the trustees reviewed the existing 5-year plan that covers the period 2024 to 2029 and were satisfied that this remains unchanged for the coming 12 months. In summary this plan committed to continue to raise funds to cover our running costs.

- Rescue vehicle insurance and maintenance, fuel, phone calls.
- Medical consumables
- Headquarters communications costs and maintenance.
- Replacement of damaged and time expired items such as shelter tents, slings, karabiners and stretchers.
- Development and update of team equipment
- Digital radio communication system improvement and maintenance

At the same time, we are planning and fund raising to replace our vehicles, protective clothing and helmets on a rolling basis as required.

It is our aim to have all our vehicles stored in garages for their protection and to speed up our response during the winter. The search for suitable sites near Owler Bar and Hathersage continues. Reserve funding has been allocated to this project which is named "Project Owler Bar".

We will also continue to invest in the training of team members. Without team members there would be no team, and no rescues would be conducted.

Project 2042 New Base Project

Due to the potential future loss of our base in 2042 when the cement works closes, it was decided to commence the search and funding for the construction of a new base. A dedicated working group was established to fulfil this aim. Dedicated fundraising will take place over the coming years in addition to raising funds for our day-to-day activities.

During the year research work has been undertaken to establish the cost of building a new base for our requirements. This work has involved.

- Visiting other Mountain Rescue Teams with relatively new bases to learn from their experiences.
- Engagement with architects to establish an estimate of the professional fees involved in such a project.
- Engagement with a construction company to establish budget costing for the construction of the project.
- Investigating land purchase costs for a project of this size.

Based on the work that has been undertaken we estimate that the construction costs of such a project inclusive of professional fees will be between £1.5million and £2million. Due to the lack of suitable and available land that may become available to purchase we estimate that purchase costs could be up to £1million. We are therefore planning and working on a total project expenditure of circa £2.5/£3million. Due to any potential land that becomes available being sold on the open market and the timescales that would be involved in securing and funding a purchase, the team must have funds readily available to complete a purchase. Hence the establishment of a dedicated fund for Project 2042 and the high level of funds dedicated to it.

Structure, governance and management.

The charity was established by a charitable trust deed in October 1981 and registered as a charity on 4th May 1982, with charity number 512559.

The company was incorporated as a private limited company on 13th July 2005.

The company was registered as a charity on 27th October 2010 with charity number 1138626.

On the 4th January 2011 charity number 512559 was removed and all assets transferred to the incorporated charity number 1138626.

On the 8th September 2021 the private Limited Company status was changed to that of a Charitable Incorporated Organisation (CIO). Charity number 1138626 remains the registered charity number of the organisation.

None of the trustees has any beneficial interest in the charity. Trustees are elected annually by the team members at the annual general meeting. Broadly the team leader is responsible for operational activities, and the chairman is responsible for non-operational activities.

The trustees acknowledge their responsibilities for identifying and disclosing transactions with related parties. None of the trustees receive remuneration or other benefits apart from travel expenses in some instances for out of area journeys. However, the Charity did pay a £200 kit allowance during 2025 to Operational Members of the rescue team and of these 2 are trustees.

The trustees' report was approved by the Board of Trustees 17th March 2026 and signed on their behalf by:



Ian Bunting
Chair of Trustees

**INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF EDALE MOUNTAIN RESCUE TEAM**

I report to the trustees on my examination of the financial statements of Edale Mountain Rescue Team Limited (the charity) for the year ended 31 December 2025 which are set out on pages 9 to 13.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

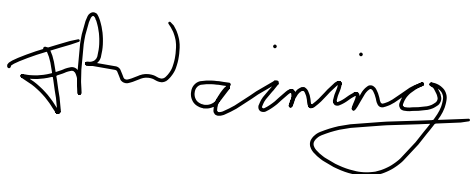
Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statement carried out under section 145 of the Charities Act of 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- 2 the financial statement do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principals of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



John Waning FCA
Lindrick Accountancy Services Ltd
205 Outgang Lane
Dinnington
S25 3QY

16 March 2026

STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Designated funds £	Restricted funds £	2025 Total £	2024 Total £
Income					
Income from generated funds					
Income from charitable activities	186,404	-	-	186,404	388,920
Investment Income	96,904	-	-	96,904	58,575
Total Income and endowments	283,308	-	-	283,308	447,495
Expenses					
Costs of generating funds					
Expenditure on Charitable activities	22,320	82,325	2,697	107,342	125,881
Total Expenditure	22,230	82,325	2,697	107,342	125,881
Net income before transfers	260,988	(82,325)	-2,697	175,966	321,614
Gross transfers between funds	(409,850)	409,850	-	-	-
Net income for the year	(148,862)	327,525	-	175,966	321,614
Fund balances at 1 January 2025	562,918	1,014,895	2,697	1,580,510	1,258,896
Fund balances at 31 December 2025	414,056	1,342,420	-	1,756,476	1,580,510

This statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities

BALANCE SHEET AT 31/12/24

	Notes	£	2025 £	2024 £
FIXED ASSETS				
Tangible Assets	2		145,739	134,222
CURRENT ASSETS				
Debtors (amounts falling due within one year)	3	19,932	10,821	
Cash at bank and in hand		205,945	145,706	
Other investments (Flagstone)	4	810,602	779,374	
Other investments (Rathbones/Investec)		574,758	510,887	
		<u>1,611,237</u>	<u>1,446,788</u>	
Creditors: amounts falling due within one year	5	<u>500</u>	<u>500</u>	
NET CURRENT ASSETS			<u>1,610,737</u>	<u>1,446,288</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			<u>1,756,476</u>	<u>1,580,510</u>
Represented By				
Revaluation Reserve	7		-	
Income Funds	8			
Unrestricted funds			414,056	562,918
Designated funds			1,342,420	1,014,895
Other Charitable funds			-	2,697
Total Income Funds			<u>1,756,476</u>	<u>1,580,510</u>
Total Reserves			<u>1,756,476</u>	<u>1,580,510</u>

For the year ending 31/12/2025 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for ensuring the charity keeps accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

Approved by the board of trustees on 17th March 2026 and signed on their behalf by



.....
I Bunting
Trustee

NOTES TO THE ACCOUNTS

1. ACCOUNTING POLICIES

1a. Basis Of Accounting

The accounts have been prepared under the historical cost convention.

The accounts have been prepared in accordance with FRS102 - The Financial Reporting Standard applicable in the UK and Republic of Ireland and the Companies Act 2006 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

1b. Incoming Resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

1c. Resources Expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

1d. Allocation And Apportionment Of Costs

All costs relate to the single activity of the charitable company and are recognised accordingly.

1e. Fund Accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Designated funds are funds set aside by the trustees out of unrestricted general funds for the specific future purposes or projects.

1f. Depreciation

Depreciation has been provided at the following rates in order to write off the assets over their estimated useful lives.

Long Leasehold Properties	straight line 5%
Plant and Machinery	straight line 20%
Fixtures and Fittings	reducing balance 25%
Motor Cars	straight line 15%

1g. Turnover

Turnover represents the invoiced value of goods and services supplied by the company, net of value added tax and trade discounts.

2. TANGIBLE FIXED ASSETS

	Long Leasehold Properties £	Training Wall £	Fixtures and Fittings £	Motor Vehicles £	Total £
Cost					
At 01/01/25	159,405	25,240	57,187	238,279	480,111
Additions	-	-	4,000	46,547	50,547
Disposals	-	-	-	-38,281	-38,281
At 31/12/25	159,405	25,240	61,187	246,545	492,377
Depreciation					
At 01/01/25	120,717	20,192	44,291	160,689	345,889
Disposals	-	-	-	-30,100	-30,100
For the year	7,970	1,262	4,223	17,393	30,849
At 31/12/25	128,687	21,454	48,514	147,982	346,638
Net Book Amounts					
At 31/12/25	30,718	3,786	12,673	98,563	145,739
At 31/12/24	38,688	5,048	12,896	77,590	134,222

3. DEBTORS

	2025 £	2024 £
Amounts falling due within one year:		
Other Debtors	6,924	6,924
Prepayments and accrued income	7,641	1,632
Chairman's Fund	545	423
Vat Refund	4,823	1,843
	<u>19,933</u>	<u>10,821</u>

4. OTHER INVESTMENTS

	2025 £	2024 £
Flagstone Deposit Platform	810,602	779,374
Investec Low Risk Portfolio	574,758	510,887
	<u>1,385,360</u>	<u>1,290,261</u>

4. CREDITORS

	2025 £	2024 £
Amounts falling due within one year:		
Trade Creditors	500	500
	<u>500</u>	<u>500</u>

5. LIMITED BY GUARANTEE

The company is limited by guarantee and does not have a share capital. Each member gives a guarantee to contribute a sum not exceeding £1 to the company should it be wound up. At 31/12/2025 there were 48 members.

6. REVALUATION RESERVE

Increases in the value of the low risk investment policy with Investec are transferred to the revaluation reserve until funds are withdrawn from the policy and the increase is realised, at this point the gain will be recognised in the statement of financial activities. Reductions in value are reversed against the historic revaluation reserve and further reductions over and above the brought forward value of the revaluation reserve are recognised in the statement of financial activities.

6. RESTRICTED FUNDS

A donation was received in £5,000 to be spent on equipment bags and medical bags. Of this a balance remained of £2,697 at December 2024. During 2025 £3,907 was spent on Search and Rescue equipment bags and a further £2,763 was spent on medical bags. The restricted fund is considered to be completed in full.

INCOMING RESOURCES

Incoming resources	2025	2024
Incoming resources from generated funds	£	£
Monetary Donations	56,603	52,208
Restricted Donations	-	-
Legacies	21,459	223,315
Grants	-	24,676
Friends in High Places	2,585	2,612
Collections	7,371	9,241
Shows and Events	3,324	5,942
Collection Boxes	6,081	5,206
Just Giving	72,208	51,122
Nine Edges	14,154	11,812
First Aid Cover	313	1,088
Talks	1,976	1,447
Fundraising Sales	330	251
	<u>129,801</u>	<u>336,712</u>
	<u>186,404</u>	<u>388,920</u>
INVESTMENT INCOME		
Interest receivable	29,788	29,154
Investec profit/loss	<u>67,116</u>	<u>29,421</u>
	<u>96,904</u>	<u>58,575</u>

EXPENSES

	2025	2024
	£	£
Charitable Activities		
Depreciation of fixed assets	30,849	27,222
Base Costs	6,516	4,504
Website	3,760	618
Fundraising Costs	1,326	6,374
Ringlow Garage Exp	859	1,256
Communications	2,586	4,726
Computers and Internet	2,087	2,391
Search and Rescue Equip	7,755	16,669
Training	5,521	1,966
Medical Supplies	6,779	27,373
Vehicle Running Costs	14,676	19,800
Uniforms	14,511	13,562
Team Insurance	1,807	5,570
Water Rescue Equip	-	1,009
Nine Edges Costs	3,949	3,864
Crag Wall Exam	941	585
Restricted Fund, PPE equipment	-	-
Loss on fixtures and fittings disposal	1,681	-14,676
	<u>105,603</u>	<u>122,813</u>
Governance Costs		
Stationery & office supplies	359	327
Printing	-	83
Accountancy and legal fees	1,297	2,658
Sundry expenses	83	-
	<u>1,739</u>	<u>3,068</u>
Total Expenditure	<u>107,342</u>	<u>125,881</u>
Analysis by fund		
Unrestricted funds	82,325	81,989
Designated funds	25,017	41,195
Restricted funds	-	2,697
	<u>107,342</u>	<u>125,881</u>

Accounts

Charity Registration No. 1138626

EDALE MOUNTAIN RESCUE TEAM
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Current Ian Bunting, Chair of Trustees Ian Donaldson, Secretary Bob Davey, Treasurer Dave Torr, Team Leader Simon Beasley
	Retired in year None
Secretary	Ian Donaldson
Charity Number	1138626
Principal Address	Edale Mountain Rescue Team Headquarters Hope Cement Works Hope Derbyshire S33 6RP
Registered Office	Edale Mountain Rescue Team Headquarters Hope Cement Works Hope Derbyshire S33 6RP
Independent Examiner	Lindrick Accountancy Services Ltd 205 Outgang Lane Dinnington S25 3QY
Bankers	CAF Bank Limited 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ
	Barclays Bank Plc Leicester LE87 2BB
	Lloyds Bank Plc 934 City Road Sheffield S3 1GQ
	Hampshire Trust Bank 55 Bishopgate London EC2N 3AS
	Aldermore Bank PLC Apex Plaza Fordbury Road Reading RG1 1AX
	Nationwide Building Society Pipers Way Swindon SN38 1NW
	Sainsburys Bank 33 Holburn London EC1N 2HT
	ICICI Bank 1 Thomas Moor Square London E1W 1YN

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TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

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Objectives and activities

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Edale Mountain Rescue Team (EMRT) operates within the UK's Peak District National Park as well as the rural areas of South Yorkshire and Derbyshire from our purpose built headquarters within Hope Cement Works.

The team was first established in February 1956 and has been active continuously since that time.

Whilst we primarily work for the Derbyshire Constabulary we are also called to assist South Yorkshire Police, East Midlands Ambulance Service and the Yorkshire Ambulance Service. This also means we work frequently with several Air Ambulance Organisations but particularly the Derbyshire, Leicestershire, Rutland Air Ambulance, the Yorkshire Air Ambulance and the Nottinghamshire and Lincolnshire Air Ambulance.

Due to the large number of outdoor activities carried out within our area, coupled with the high number of visitors/participants, EMRT is one of the busiest mountain rescue teams in the country.

From the beginning of 2000 to the end of 2024 team members have been involved in 2986 incidents. These incidents have occurred whilst people have been partaking in a variety of outdoor activities; walking, climbing, fell running, mountain biking, horse riding, trials biking, hang gliding, paragliding, fixed wing gliding and fishing.

We also assist the police in incidents where our skills can be utilised in more rural locations. These predominantly involve searching for vulnerable people that have gone missing for various reasons and whose disappearance has caused concern.

EMRT is one of seven teams within the Peak District and is a member of both the Peak District Mountain Rescue Organisation (PDMRO) and Mountain Rescue England and Wales (MREW).

As with all other UK teams, the team is made up entirely of volunteers who come from all walks of life and give up their time freely. We have 46 team members on the call out list.. We also have several support members who assist in the running of the team.

Several of our members are specially trained and equipped to provide a swift water rescue section.

We also have three Mountain Rescue Search Dog England (MRSDE) handlers with graded search dogs who will be deployed to incidents with other teams anywhere in the country if their services are required.

Team members train on a regular basis to refresh and improve on old skills as well as learning new ones. These include advanced first aid/casualty care, rope rescue, search techniques, radio procedure, water safety, stretcher handling, equipment familiarisation and equipment maintenance.

Due to the number of calls we receive for people suffering from serious injuries team members are encouraged to hold Remote Rescue Medical Technician qualification.

Apart from being able to reclaim VAT, EMRT receives little funding from government and we rely on donations and grants to raise the money we need to run the team.

All funds raised are used to improve the service we offer to the public by investing in replacement medical consumables, equipment maintenance and renewal, training and equipment for members, running a Land Rover Defender 110 response vehicle, two Toyota Hilux response vehicles, one Land Rover Defender 110 crew transport vehicle and one Mercedes Sprinter search control vehicle; as well as planning for a secure financial future for the team.

Most funds are raised through the hard work of team members and our valued support group.

Achievements and performance

In 2024 team members attended 152 callouts with a further 25 incidents being attended by our search dog handlers. Additionally, the team was alerted to a further 10 incidents which did not require a team response.

Once again we ran our annual "9 Edges Challenge" which was a great success.

Financial review

A combination of fundraising activities and other income streams have continued to benefit the team.

We continue to plan to improve our equipment and replace team member's protective clothing at intervals. To provide replacement vehicles in due course and to provide additional garages to protect our vehicles from the elements.

It is the policy of the charity that unrestricted funds which have not been designated for specific use should be maintained at a level equivalent to thirty six month's essential expenditure. The trustees consider that reserves at this level will ensure that in the event of a significant drop in funding, the charity's current activities will continue while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

At the end of 2024 we were able to allocate the following funds to projects.

£852,395	New Base Fund
£60,000	Garage Fund
£300,000	Reserves for Running Costs (3 years @£100K)
£70,000	Vehicle Fund
£32,500	PPE Replacement fund

Risk Management

The trustees have assessed the major risks to which the charity is exposed and are satisfied that the systems and procedures that we have in place manage and mitigate those risks.

Plans for future periods

During the year the trustees reviewed and updated the 5 year plan to cover the period 2024 to 2029. In summary this plan committed to

Continue to raise funds to cover our running costs.

- Rescue vehicle insurance and maintenance, fuel, phone calls.
- Medical consumables
- Headquarters communications costs and maintenance.
- Replacement of damaged and time expired items such as shelter tents, slings, karabiners and stretchers.
- Development and update of team equipment
- Digital radio communication system improvement and expansion

At the same time, we are planning for the future and fund raising to replace our vehicles, protective clothing and helmets on a rolling basis as required.

It is our aim to have all our vehicles stored in garages for their protection and to speed up our response during the winter. The search for suitable sites near Owler Bar and Hathersage continues.

We are planning to maintain the training for the swift water rescue section and to add to their equipment to improve their capability.

We will also continue to invest in the training of team members who are our most valuable asset. Without team members there would be no team and no rescues would be carried out.

Due to the potential future loss of our base in 2042 when the cement works closes, it was decided to commence the search and funds for the construction of a new base. A dedicated working group was established to fulfil this aim. Dedicated fundraising will take place over the coming years in addition to raising funds for our day to day activities.

Structure, governance and management

The charity was established by a charitable trust deed in October 1981 and registered as a charity on 4th May 1982, with charity number 512559.

The company was incorporated as a private limited company on 13th July 2005.

The company was registered as a charity on 27th October 2010 with charity number 1138626.

On the 4th January 2011 charity number 512559 was removed and all assets transferred to the incorporated charity number 1138626.

On the 8th September 2021 the private Limited Company status was changed to that of a Charitable Incorporated Organisation (CIO). Charity number 1138626 remains the registered charity number of the organisation.

None of the trustees has any beneficial interest in the company. All of the trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

All trustees are elected annually by the team members at the annual general meeting.

Broadly the team leader is responsible for operational activities and the chairman is responsible for non-operational activities.

The trustees acknowledge their responsibilities for identifying and disclosing transactions with related parties. None of the trustees receive remuneration or other benefits apart from travel expenses in some instances for out of area journeys. However, the Charity did pay a £200 kit allowance to Full Members of the rescue team and of these 3 are trustees.

The trustees' report was approved by the Board of Trustees on 28th August 2025 and signed on their behalf by:



Ian Bunting
Chair of Trustees

**INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF EDALE MOUNTAIN RESCUE TEAM**

I report to the trustees on my examination of the financial statements of Edale Mountain Rescue Team Limited (the charity) for the year ended 31 December 2024 which are set out on pages 9 to 13.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statement carried out under section 145 of the Charities Act of 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- 2 the financial statement do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principals of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



John Waning FCA
Lindrick Accountancy Services Ltd
205 Outgang Lane
Dinnington
S25 3QY

14th August 2025

STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Designated funds £	Restricted funds £	2024 Total £	2023 Total £
Income					
Income from generated funds					
Income from charitable activities	388,920	-	-	388,920	182,820
Investment Income	58,575	-	-	58,575	25,096
Total Income and endowments	447,495	-	-	447,495	207,916
Expenses					
Costs of generating funds					
Expenditure on Charitable activities	42,182	81,989	1,710	125,881	96,394
Total Expenditure	42,182	81,989	1,710	125,881	96,394
Net income before transfers	405,313	(81,989)	(1,710)	321,614	111,522
Gross transfers between funds	(394,384)	394,384	-	-	-
Net income for the year	10,929	312,395	-	321,614	111,522
Fund balances at 1 January 2024	551,989	702,500	4,407	1,258,896	1,147,374
Fund balances at 31 December 2024	562,918	1,014,895	2,697	1,580,510	1,258,896

This statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities

BALANCE SHEET AT 31/12/24

	Notes	£	2024 £	2023 £
FIXED ASSETS				
Tangible Assets	2		134,222	158,391
CURRENT ASSETS				
Debtors (amounts falling due within one year)	3	10,821	13,767	
Cash at bank and in hand		145,706	92,662	
Other investments (Flagstone)	4	779,374	513,110	
Other investments (Investec)		510,887	481,466	
		<u>1,446,788</u>	<u>1,101,005</u>	
Creditors: amounts falling due within one year	5	<u>500</u>	<u>500</u>	
NET CURRENT ASSETS			<u>1,446,288</u>	<u>1,100,505</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			<u>1,580,510</u>	<u>1,258,896</u>
Represented By				
Revaluation Reserve	7		-	
Income Funds	8			
Unrestricted funds			562,918	551,989
Designated funds			1,014,895	702,500
Other Charitable funds			2,697	4,407
Total Income Funds			<u>1,580,510</u>	<u>1,258,896</u>
Total Reserves			<u>1,580,510</u>	<u>1,258,896</u>

For the year ending 31/12/2024 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for ensuring the charity keeps accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

Approved by the board of trustees on 28th August 2025 and signed on their behalf by

Ian Bunting

I Bunting
Trustee

NOTES TO THE ACCOUNTS

1. ACCOUNTING POLICIES

1a. Basis Of Accounting

The accounts have been prepared under the historical cost convention.

The accounts have been prepared in accordance with FRS102 - The Financial Reporting Standard applicable in the UK and Republic of Ireland and the Companies Act 2006 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

1b. Incoming Resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

1c. Resources Expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

1d. Allocation And Apportionment Of Costs

All costs relate to the single activity of the charitable company and are recognised accordingly.

1e. Fund Accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity.

Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Designated funds are funds set aside by the trustees out of unrestricted general funds for the specific future purposes or projects.

1f. Depreciation

Depreciation has been provided at the following rates in order to write off the assets over their estimated useful lives.

Long Leasehold Properties	straight line 5%
Plant and Machinery	straight line 20%
Fixtures and Fittings	reducing balance 25%
Motor Cars	straight line 15%

1g. Turnover

Turnover represents the invoiced value of goods and services supplied by the company, net of value added tax and trade discounts.

2. TANGIBLE FIXED ASSETS

	Long Leasehold Properties £	Training Wall £	Fixtures and Fittings £	Motor Vehicles £	Total £
Cost					
At 01/01/24	159,405	25,240	57,187	248,401	490,233
Additions	-	-	-	3,378	3,378
Disposals	-	-	-	-13,500	-13,500
At 31/12/24	159,405	25,240	57,187	238,279	480,111
Depreciation					
At 01/01/24	112,746	18,930	39,994	160,172	331,842
Disposals	-	-	-	-13,175	-13,175
For the year	7,970	1,262	4,298	13,692	27,222
At 31/12/24	120,716	20,192	44,292	160,689	345,889
Net Book Amounts					
At 31/12/24	38,689	5,048	12,895	77,590	134,222
At 31/12/23	46,659	6,310	17,193	88,228	158,390

3. DEBTORS

	2024	2023
	£	£
Amounts falling due within one year:		
Other Debtors	6,923	6,924
Prepayments and accrued income	1,632	3,685
Chairman's Fund	423	423
Vat Refund	1,843	2,737
	<u>10,821</u>	<u>13,769</u>

4. OTHER INVESTMENTS

	2024	2023
	£	£
Flagstone Deposit Platform	779,374	513,110
Investec Low Risk Portfolio	510,887	481,466
	<u>1,290,261</u>	<u>994,576</u>

4. CREDITORS

	2024	2023
	£	£
Amounts falling due within one year:		
Trade Creditors	500	500
	<u>500</u>	<u>500</u>

5. LIMITED BY GUARANTEE

The company is limited by guarantee and does not have a share capital. Each member gives a guarantee to contribute a sum not exceeding £1 to the company should it be wound up. At 31/12/2024 there were 48 members.

6. REVALUATION RESERVE

Increases in the value of the low risk investment policy with Investec are transferred to the revaluation reserve until funds are withdrawn from the policy and the increase is realised, at this point the gain will be recognised in the statement of financial activities. Reductions in value are reversed against the historic revaluation reserve and further reductions over and above the brought forward value of the revaluation reserve are recognised in the statement of financial activities.

6. RESTRICTED FUNDS

A donation was received of £5,000 to be spent on equipment bags and medical bags. As at 31 December 2024 £2,697 (2023 - £4,407) of this fund remained and is shown as restricted funds on the statement financial activities.

INCOMING RESOURCES

Incoming resources	2024	2023
Incoming resources from generated funds	£	£
Monetary Donations	52,208	40,918
Legacies	223,315	68,957
Grants	24,676	264
Friends in High Places	2,612	2,046
Collections	9,241	7,907
Shows and Events	5,942	1,277
Collection Boxes	5,206	5,245
Just Giving	51,122	41,340
Nine Edges	11,812	12,057
First Aid Cover	1,088	1,947
Talks	1,447	713
Fundraising Sales	251	149
	<u>336,712</u>	<u>141,902</u>
	<u>388,920</u>	<u>182,820</u>
INVESTMENT INCOME		
Interest receivable	29,154	9,103
Investec profit/loss	29,421	15,993
	<u>58,575</u>	<u>25,096</u>

EXPENSES

	2024	2023
	£	£
Charitable Activities		
Depreciation of fixed assets	27,222	24,152
Base Costs	4,504	802
Website	618	420
Fundraising Costs	6,374	6,072
Ringinglow Garage Exp	1,256	740
Communications	4,726	3,385
Computers and Internet	2,391	1,836
Search and Rescue Equip	16,669	14,292
Training	1,966	3,599
Medical Supplies	27,373	2,042
Vehicle Running Costs	19,800	10,160
Uniforms	13,562	14,894
Team Insurance	5,570	3,015
Water Rescue Equip	1,009	4,623
Nine Edges Costs	3,864	4,693
Crag Wall Exam	585	135
Restricted Fund, PPE equipment	-	-
Profit on fixtures and fittings disposal	(14,676)	-
	<u>122,813</u>	<u>94,860</u>
Governance Costs		
Stationery & office supplies	327	552
Printing	83	-
Accountancy and legal fees	2,658	905
Sundry expenses	-	77
	<u>3,068</u>	<u>1,534</u>
Total Expenditure	<u>125,881</u>	<u>96,394</u>
Analysis by fund		
Unrestricted funds	81,989	64,149
Designated funds	41,195	32,245
Restricted funds	2,697	-
	<u>125,881</u>	<u>96,394</u>

Accounts

Charity Registration No. 1138626

EDALE MOUNTAIN RESCUE TEAM
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Current Ian Bunting, Chair of Trustees Ian Donaldson, Secretary Bob Davey, Treasurer Dave Torr, Team Leader Simon Beasley
	Retired in year None
Secretary	Ian Donaldson
Charity Number	1138626
Principal Address	Edale Mountain Rescue Team Headquarters Hope Cement Works Hope Derbyshire S33 6RP
Registered Office	Edale Mountain Rescue Team Headquarters Hope Cement Works Hope Derbyshire S33 6RP
Independent Examiner	Lindrick Accountancy Services Ltd 205 Outgang Lane Dinnington S25 3QY
Bankers	CAF Bank Limited 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ
	Lloyds Bank Plc 934 City Road Sheffield S3 1GQ
	Hampshire Trust Bank 55 Bishopgate London EC2N 3AS
	Aldermore Bank PLC Apex Plaza Fordbury Road Reading RG1 1AX
	Nationwide Building Society Pipers Way Swindon SN38 1NW
	Sainsburys Bank 33 Holburn London EC1N 2HT
	ICICI Bank 1 Thomas Moor Square London E1W 1YN

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Balance sheet	10
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TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

The trustees present their report and accounts for the year ended 31st December 2023.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's Memorandum and Articles of Association and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)".

Objectives and activities

The objectives of Edale Mountain Rescue Team are 'to save lives and alleviate distress, primarily in upland and mountainous areas' in conjunction with other organisations having similar objectives.

Edale Mountain Rescue Team (EMRT) operates within the UK's Peak District National Park as well as the rural areas of South Yorkshire and Derbyshire from our purpose built headquarters within Hope Cement Works.

The team was first established in February 1956 and has been active continuously since that time.

Whilst we primarily work for the Derbyshire Constabulary we are also called to assist South Yorkshire Police, East Midlands Ambulance Service and the Yorkshire Ambulance Service. This also means we work frequently with several Air Ambulance Organisations but particularly the Derbyshire, Leicestershire, Rutland Air Ambulance, the Yorkshire Air Ambulance and the Nottinghamshire and Lincolnshire Air Ambulance.

Due to the large number of outdoor activities carried out within our area, coupled with the high number of visitors/participants, EMRT is one of the busiest mountain rescue teams in the country.

From the beginning of 2000 to the end of 2023 team members have been involved in 2824 incidents. These incidents have occurred whilst people have been partaking in a variety of outdoor activities; walking, climbing, fell running, mountain biking, horse riding, trials biking, hang gliding, paragliding, fixed wing gliding and fishing.

We also assist the police in incidents where our skills can be utilised in more rural locations. These predominantly involve searching for vulnerable people that have gone missing for various reasons and whose disappearance has caused concern.

EMRT members were also involved in several flood rescue incidents over the years, Sheffield 2007, Cumbria 2015 and the Todbrook Dam incident at Whaley Bridge in 2019. Additionally, we have assisted both Sheffield and Derbyshire residents when the roads have been problematic for the statutory emergency services due to snow.

EMRT is one of seven teams within the Peak District and is a member of both the Peak District Mountain Rescue Organisation (PDMRO) and Mountain Rescue England and Wales (MREW).

As with all other UK teams, the team is made up entirely of volunteers who come from all walks of life and give up their time freely. We have 48 members on the call out list. We also have several support members who assist in the running of the team.

Several of our members are specially trained and equipped to provide a swift water rescue section.

We also have three Mountain Rescue Search Dog England (MRSDE) handlers with graded search dogs who will be deployed to incidents with other teams anywhere in the country if their services are required.

Team members train on a regular basis to refresh and improve on old skills as well as learning new ones. These include advanced first aid/casualty care, rope rescue, search techniques, radio procedure, water safety, stretcher handling, equipment familiarisation and equipment maintenance.

Due to the number of calls we receive for people suffering from serious injuries team members are encouraged to hold the Mountain Rescue Casualty Care certificate.

Apart from being able to reclaim VAT, EMRT receives no central funding from government and we rely entirely on donations and grants to raise the money we need to run the team.

All funds raised are used to improve the service we offer to the public by investing in replacement medical consumables, equipment maintenance and renewal, training and equipment for members, running a Land Rover Defender 110 response vehicle, two Toyota Hilux response vehicles, one Land Rover Defender 110 crew transport vehicle and one Mercedes Sprinter search control vehicle; as well as planning for a secure financial future for the team.

Most funds are raised through the hard work of team members and our valued support group.

Achievements and performance

In 2023 team members attended 146 callouts with a further 13 incidents being attended by our search dog handlers. Additionally, the team was alerted to a further 12 incidents which did not require a team response.

Once again we ran our annual "9 Edges Challenge" which was a great success.

Financial review

A combination of fundraising activities and other income streams have continued to benefit the team despite the uncertain economic terms.

The value of our investments has started to recover over the course of the last months following the decrease caused by world events.

We continue to plan to improve our equipment and replace team member's protective clothing at intervals. To provide replacement vehicles in due course and to provide additional garages to protect our vehicles from the elements.

It is the policy of the charity that unrestricted funds which have not been designated for specific use should be maintained at a level equivalent to thirty six month's essential expenditure. The trustees consider that reserves at this level will ensure that in the event of a significant drop in funding, the charity's current activities will continue while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

At the end of 2023 we were able to allocate the following funds to projects.

£540,000	New Base Fund
£60,000	Garage Fund
£216,000	Reserves for Running Costs (3 years at £72,000)
£70,000	Vehicle Fund
£32,500	PPE Replacement fund

By far our biggest ongoing cost is the fuel, insurance, servicing and maintenance of our vehicle fleet. It is planned to replace our oldest vehicle during 2023.

The trustees have assessed the major risks to which the charity is exposed and are satisfied that systems are in place to mitigate exposure to the major risks.

Plans for future periods

We will continue to raise funds to cover our running costs.

- Rescue vehicle insurance and maintenance, fuel, phone calls.
- Medical consumables, bandages, drugs, oxygen masks, entonox mouthpieces, splints and neck supports.
- Headquarters communications costs and maintenance.
- Replacement of damaged and time expired items such as shelter tents, slings, karabiners and stretchers.
- Digital radio communication system improvement and expansion

At the same time we are planning for the future and fund raising to replace our vehicles, protective clothing and helmets on a rolling basis as required.

It is our aim to have all of our vehicles stored in garages for their protection and to speed up our response during the winter. The search for suitable sites near Owler Bar and Hathersage continues.

We are planning to maintain the training for the swift water rescue section and to add to their equipment to improve their capability.

We will also continue to invest in the training of team members who are our most valuable asset. Without team members there would be no team and no rescues would be carried out.

Long term we are raising funds to provide the team with freehold ownership of an operational base in the Hope Valley to secure the future of the team.

Structure, governance and management

The charity was established by a charitable trust deed in October 1981 and registered as a charity on 4th May 1982, with charity number 512559.

The company was incorporated as a private limited company on 13th July 2005.

The company was registered as a charity on 27th October 2010 with charity number 1138626.

On the 4th January 2011 charity number 512559 was removed and all assets transferred to the incorporated charity number 1138626.

On the 8th September 2021 the private Limited Company status was changed to that of a Charitable Incorporated Organisation (CIO). Charity number 1138626 remains the registered charity number of the organisation.

None of the trustees has any beneficial interest in the company. All of the trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

All trustees are elected annually by the team members at the annual general meeting. Broadly the team leader is responsible for operational activities and the chairman is responsible for non-operational activities.

The trustees acknowledge their responsibilities for identifying and disclosing transactions with related parties. None of the trustees receive remuneration or other benefits apart from travel expenses in some instances for out of area journeys. However, the Charity did pay a £200 kit allowance to Full Members of the rescue team and of these 5 are trustees.

The trustees' report was approved by the Board of Trustees on 31st May 2024 and signed on their behalf by:

Ian Bunting
Chair of Trustees

**INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF EDALE MOUNTAIN RESCUE TEAM**

I report to the trustees on my examination of the financial statements of Edale Mountain Rescue Team Limited (the charity) for the year ended 31 December 2023 which are set out on pages 9 to 13.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

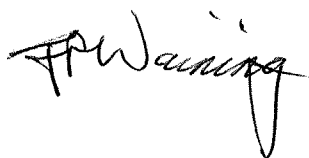
Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statement carried out under section 145 of the Charities Act of 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- 2 the financial statement do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principals of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



John Waning FCA
Lindrick Accountancy Services Ltd
205 Outgang Lane
Dinnington
S25 3QY

30th July 2024

STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Designated funds £	Restricted funds £	2023 Total £	2022 Total £
Income					
Income from generated funds					
Income from charitable activities	182,820	-	-	182,820	136,646
Investment Income	25,096	-	-	25,096	946
Total Income and endowments	207,916	-	-	207,916	137,592
Expenses					
Costs of generating funds					110,219
Expenditure on Charitable activities	32,245	64,149	-	96,394	34,527
Total Expenditure	32,245	64,149	-	96,394	144,746
Net income before transfers	175,671	(64,149)	-	111,522	(16,758)
Gross transfers between funds	(45,649)	45,649	-	-	-
Net income for the year	130,022	(18,500)	-	111,522	(7,654)
Fund balances at 1 January 2023	421,967	721,000	4,407	1,147,374	1,154,528
Fund balances at 31 December 2023	551,989	702,500	4,407	1,258,896	1,147,374

This statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities

BALANCE SHEET AT 31/12/23

	Notes	£	2023 £	2022 £
FIXED ASSETS				
Tangible Assets	2		158,391	146,392
CURRENT ASSETS				
Debtors (amounts falling due within one year)	3	13,767	14,097	
Cash at bank and in hand		92,662	95,496	
Other investments (Flagstone)	4	513,110	426,416	
Other investments (Investec)		481,466	465,473	
		<u>1,101,005</u>	<u>1,001,482</u>	
Creditors: amounts falling due within one year	5	<u>500</u>	<u>500</u>	
NET CURRENT ASSETS			<u>1,100,505</u>	<u>1,000,982</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			<u>1,258,896</u>	<u>1,147,374</u>
Represented By				
Revaluation Reserve	7		-	
Income Funds	8			
Unrestricted funds			551,989	421,967
Designated funds			702,500	721,000
Other Charitable funds			4,407	4,407
Total Income Funds			<u>1,258,896</u>	<u>1,147,374</u>
Total Reserves			<u>1,258,896</u>	<u>1,147,374</u>

For the year ending 31/12/2023 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for ensuring the charity keeps accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

Approved by the board of trustees on 31st May 2024 and signed on their behalf by

.....
I Bunting
Trustee

NOTES TO THE ACCOUNTS

1. ACCOUNTING POLICIES

1a. Basis Of Accounting

The accounts have been prepared under the historical cost convention.

The accounts have been prepared in accordance with FRS102 - The Financial Reporting Standard applicable in the UK and Republic of Ireland and the Companies Act 2006 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

1b. Incoming Resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

1c. Resources Expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

1d. Allocation And Apportionment Of Costs

All costs relate to the single activity of the charitable company and are recognised accordingly.

1e. Fund Accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity.

Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Designated funds are funds set aside by the trustees out of unrestricted general funds for the specific future purposes or projects.

1f. Depreciation

Depreciation has been provided at the following rates in order to write off the assets over their estimated useful lives.

Long Leasehold Properties	straight line 5%
Plant and Machinery	straight line 20%
Fixtures and Fittings	reducing balance 25%
Motor Cars	reducing balance 15%

1g. Turnover

Turnover represents the invoiced value of goods and services supplied by the company, net of value added tax and trade discounts.

2. TANGIBLE FIXED ASSETS

	Long Leasehold Properties £	Training Wall £	Fixtures and Fittings £	Motor Vehicles £	Total £
Cost					
At 01/01/23	159,405	25,240	57,187	212,250	454,082
Additions	-	-	-	36,151	36,151
Disposals	-	-	-	-	-
At 31/12/23	159,405	25,240	57,187	248,401	490,233
Depreciation					
At 01/01/23	104,776	17,668	34,264	150,982	307,690
Disposals	-	-	-	-	-
For the year	7,970	1,262	5,730	9,190	24,152
At 31/12/23	112,746	18,930	39,994	160,172	331,842
Net Book Amounts					
At 31/12/23	46,659	6,310	17,193	88,229	158,391
At 31/12/22	54,629	7,572	22,923	61,268	146,392

3. DEBTORS

	2023 £	2022 £
Amounts falling due within one year:		
Other Debtors	6,924	6,924
Prepayments and accrued income	3,685	4,916
Chairman's Fund	423	373
Vat Refund	2,737	1,884
	13,769	14,097

4. OTHER INVESTMENTS

	2023 £	2022 £
Flagstone Deposit Platform	513,110	426,416
Investec Low Risk Portfolio	481,466	465,473
	994,576	891,889

4. CREDITORS

	2023 £	2022 £
Amounts falling due within one year:		
Trade Creditors	500	500
	500	500

5. LIMITED BY GUARANTEE

The company is limited by guarantee and does not have a share capital. Each member gives a guarantee to contribute a sum not exceeding £1 to the company should it be wound up. At 31/12/2023 there were 48 members.

6. REVALUATION RESERVE

Increases in the value of the low risk investment policy with Investec are transferred to the revaluation reserve until funds are withdrawn from the policy and the increase is realised, at this point the gain will be recognised in the statement of financial activities. Reductions in value are reversed against the historic revaluation reserve and further reductions over and above the brought forward value of the revaluation reserve are recognised in the statement of financial activities.

6. RESTRICTED FUNDS

A donation was received of £5,000 to be spent on equipment bags and medical bags. As at 31 December 2023 £4,407 (2022 - £4,407) of this fund remained and is shown as restricted funds on the statement of financial activities.

INCOMING RESOURCES

Incoming resources	2023	2022
Incoming resources from generated funds	£	£
Monetary Donations	40,918	37,465
Restricted Donations	-	1,018
Legacies	68,957	24,000
Grants	264	117
Friends in High Places	2,046	1,269
Collections	7,907	8,470
Shows and Events	1,277	1,825
Collection Boxes	5,245	5,832
Just Giving	41,340	39,759
Nine Edges	12,057	11,584
First Aid Cover	1,947	3,181
Talks	713	1,851
Fundraising Sales	149	276
	<u>141,902</u>	<u>99,182</u>
	<u>182,820</u>	<u>136,647</u>

INVESTMENT INCOME

Interest receivable	9,103	946
Investec profit/loss	<u>15,993</u>	<u>(43,631)</u>
	<u>25,096</u>	<u>(42,685)</u>

EXPENSES

	2023	2022
	£	£
Charitable Activities		
Depreciation of fixed assets		
Base Costs	24,152	27,685
Website	802	1,800
Fundraising Costs	420	490
Ringinglow Garage Exp	6,072	5,434
Communications	740	369
Computers and Internet	3,385	5,328
Search and Rescue Equip	1,836	1,472
Training	14,292	11,007
Medical Supplies	3,599	3,429
Vehicle Running Costs	2,042	6,993
Uniforms	10,160	13,152
Team Insurance	14,894	13,268
Water Rescue Equip	3,015	2,742
Nine Edges Costs	4,623	8,087
Crag Wall Exam	4,693	4,143
Restricted Fund, PPE equipment	135	710
Loss on fixtures and fittings disposal	-	1,611
	-	(81)
	<u>94,860</u>	<u>107,639</u>
Governance Costs		
Stationery & office supplies	552	423
Printing	-	150
Accountancy and legal fees	905	1,662
Sundry expenses	77	346
	<u>1,534</u>	<u>2,581</u>
Total Expenditure	<u>96,394</u>	<u>110,220</u>
Analysis by fund		
Unrestricted funds	64,149	79,122
Designated funds	32,245	29,487
Restricted funds	-	1,611
	<u>96,394</u>	<u>110,220</u>

Accounts

Charity Registration No. 1138626

EDALE MOUNTAIN RESCUE TEAM
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees

Current

Ian Bunting, Chair of Trustees
Ian Donaldson, Secretary
Bob Davey, Treasurer
Dave Torr, Team Leader
Simon Beasley

Retired in year

None

Secretary

Ian Donaldson

Charity Number

1138626

Principal Address

Edale Mountain Rescue Team Headquarters
Hope Cement Works
Hope
Derbyshire
S33 6RP

Registered Office

Edale Mountain Rescue Team Headquarters
Hope Cement Works
Hope
Derbyshire
S33 6RP

Independent Examiner

Lindrick Accountancy Services Ltd
205 Outgang Lane
Dinnington
S25 3QY

Bankers

CAF Bank Limited
25 Kings Hill Avenue
Kings Hill
West Malling
Kent ME19 4JQ

Lloyds Bank Plc
934 City Road
Sheffield S3 1GQ

Hampshire Trust Bank
55 Bishopgate
London EC2N 3AS

Aldermore Bank PLC
Apex Plaza
Fordbury Road
Reading RG1 1AX

Nationwide Building Society
Pipers Way
Swindon SN38 1NW

Sainsburys Bank
33 Holburn
London EC1N 2HT

ICICI Bank
1 Thomas Moor Square
London E1W 1YN

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TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

The trustees present their report and accounts for the year ended 31st December 2022

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's Memorandum and Articles of Association and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)".

Objectives and activities

The objectives of Edale Mountain Rescue Team are 'to save lives and alleviate distress, primarily in upland and mountainous areas' in conjunction with other organisations having similar objectives.

Edale Mountain Rescue Team (EMRT) operates within the UK's Peak District National Park as well as the rural areas of South Yorkshire and Derbyshire from our purpose built headquarters within Hope Cement Works.

The team was first established in February 1956 and has been active continuously since that time.

Whilst we primarily work for the Derbyshire Constabulary we are also called to assist South Yorkshire Police, East Midlands Ambulance Service and the Yorkshire Ambulance Service. This also means we work frequently with several Air Ambulance Organisations but particularly the Derbyshire, Leicestershire, Rutland Air Ambulance, the Yorkshire Air Ambulance and the Nottinghamshire and Lincolnshire Air Ambulance.

Due to the large number of outdoor activities carried out within our area, coupled with the high number of visitors/participants, EMRT is one of the busiest mountain rescue teams in the country.

From the beginning of 2000 to the end of 2022 team members have been involved in 2663 incidents. These incidents have occurred whilst people have been partaking in a variety of outdoor activities; walking, climbing, fell running, mountain biking, horse riding, trials biking, hang gliding, paragliding, fixed wing gliding and fishing.

We also assist the police in incidents where our skills can be utilised in more rural locations. These predominantly involve searching for vulnerable people that have gone missing for various reasons and whose disappearance has caused concern.

EMRT members were also involved in several flood rescue incidents over the years, Sheffield 2007, Cumbria 2015 and the Todbrook Dam incident at Whaley Bridge in 2019. Additionally, we have assisted both Sheffield and Derbyshire residents when the roads have been problematic for the statutory emergency services due to snow.

EMRT is one of seven teams within the Peak District and is a member of both the Peak District Mountain Rescue Organisation (PDMRO) and Mountain Rescue England and Wales (MREW).

As with all other UK teams, the team is made up entirely of volunteers who come from all walks of life and give up their time freely. We have 43 members on the call out list and 10 aspirant members. We also have several support members who assist in the running of the team.

Several of our members are specially trained and equipped to provide a swift water rescue section.

We also have three Mountain Rescue Search Dog England (MRSDE) handlers with graded search dogs who will be deployed to incidents with other teams anywhere in the country if their services are required.

Team members train on a regular basis to refresh and improve on old skills as well as learning new ones. These include advanced first aid/casualty care, rope rescue, search techniques, radio procedure, water safety, stretcher handling, equipment familiarisation and equipment maintenance.

Due to the number of calls we receive for people suffering from serious injuries team members are encouraged to hold the Mountain Rescue Casualty Care certificate.

Apart from being able to reclaim VAT, EMRT receives no central funding from government and we rely entirely on donations and grants to raise the money we need to run the team.

All funds raised are used to improve the service we offer to the public by investing in replacement medical consumables, equipment maintenance and renewal, training and equipment for members, running our two Land Rover Defender 110 response vehicles, one Toyota Hilux response vehicle, one Land Rover Defender 110 crew transport vehicle and one Mercedes Sprinter search control vehicle; as well as planning for a secure financial future for the team.

The majority of funds are raised through the hard work of team members and our valued support group "Friends in High Places", who have been assisting us since 2001.

Achievements and performance

In 2022 team members attended 146 callouts with a further 8 incidents being attended by our search dog handlers. Additionally, the team was alerted to a further 12 incidents which did not require a team response.

Once again we ran our annual "9 Edges Challenge" which was a great success.

Financial review

During 2022 team income was circa £99,000 with expenditure of £110,000.

A combination of fundraising activities and other income streams have continued to benefit the team despite the uncertain economic terms.

The value of our investments have decreased due to the effects of the Ukraine/Russia conflict. However they did start to recover towards the end of the year.

We continue to plan to improve our equipment and replace team member's protective clothing at intervals. To provide replacement vehicles in due course and to provide additional garages to protect our vehicles from the elements.

It is the policy of the charity that unrestricted funds which have not been designated for specific use should be maintained at a level equivalent to twenty-four month's essential expenditure. The trustees consider that reserves at this level will ensure that in the event of a significant drop in funding, the charity's current activities will continue while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

At the end of 2022 we were able to allocate the following funds to projects.

£509,000	New Base Fund
£60,000	Garage Fund
£144,000	Reserves for Running Costs (2 years at £72,000)
£120,000	Vehicle Fund
£32,500	PPE Replacement fund

By far our biggest ongoing cost is the fuel, insurance, servicing and maintenance of our vehicle fleet. It is planned to replace our oldest vehicle during 2023.

The trustees have assessed the major risks to which the charity is exposed and are satisfied that systems are in place to mitigate exposure to the major risks.

Plans for future periods

We will continue to raise funds to cover our running costs.

- Rescue vehicle insurance and maintenance, fuel, phone calls.
- Medical consumables, bandages, drugs, oxygen masks, entonox mouthpieces, splints and neck supports.
- Headquarters communications costs and maintenance.
- Replacement of damaged and time expired items such as shelter tents, slings, karabiners and stretchers.
- Digital radio communication system improvement and expansion

At the same time we are planning for the future and fund raising to replace our vehicles, protective clothing and helmets on a rolling basis as required.

It is our aim to have all of our vehicles stored in garages for their protection and to speed up our response during the winter. The search for suitable sites near Owler Bar and Hathersage continues.

We are planning to maintain the training for the swift water rescue section and to add to their equipment to improve their capability.

We will also continue to invest in the training of team members who are our most valuable asset. Without team members there would be no team and no rescues would be carried out.

Long term we are raising funds to provide the team with freehold ownership of an operational base in the Hope Valley to secure the future of the team.

Structure, governance and management

The charity was established by a charitable trust deed in October 1981 and registered as a charity on 4th May 1982, with charity number 512559.

The company was incorporated as a private limited company on 13th July 2005.

The company was registered as a charity on 27th October 2010 with charity number 1138626.

On the 4th January 2011 charity number 512559 was removed and all assets transferred to the incorporated charity number 1138626.

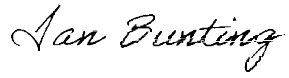
On the 8th September 2021 the private Limited Company status was changed to that of a Charitable Incorporated Organisation (CIO). Charity number 1138626 remains the registered charity number of the organisation.

None of the trustees has any beneficial interest in the company. All of the trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

All trustees are elected annually by the team members at the annual general meeting. Broadly the team leader is responsible for operational activities and the chairman is responsible for non-operational activities.

The trustees acknowledge their responsibilities for identifying and disclosing transactions with related parties. None of the trustees receive remuneration or other benefits apart from travel expenses in some instances for out of area journeys. However, the Charity did pay a £200 kit allowance to Full Members of the rescue team and of these 3 are trustees.

The trustees' report was approved by the Board of Trustees on the 30th May 2023 and signed on their behalf by:

A handwritten signature in black ink that reads "Ian Bunting". The script is cursive and fluid, with the first letters of each word being capitalized and prominent.

Ian Bunting Chair of Trustees

**INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF EDALE MOUNTAIN RESCUE TEAM**

I report to the trustees on my examination of the financial statements of Edale Mountain Rescue Team Limited (the charity) for the year ended 31 December 2022 which are set out on pages 9 to 13.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

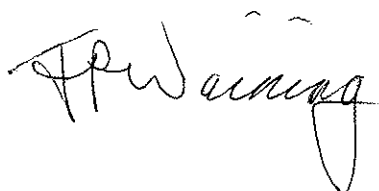
Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statement carried out under section 145 of the Charities Act of 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- 2 the financial statement do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principals of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



John Waning FCA
Lindrick Accountancy Services Ltd
205 Outgang Lane
Dinnington
S25 3QY

STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Designated funds £	Restricted funds £	2022 Total £	2021 Total £
Income					
Income from generated funds					
Income from charitable activities	135,628	-	1,018	136,646	122,056
Investment Income	946	-	-	946	56
Total Income and endowments	136,574	-	1,018	137,592	122,112
Expenses					
Costs of generating funds					
Expenditure on Charitable activities	79,121	29,487	1,611	110,219	91,471
Loss on investments	34,527	-	-	34,527	-
Total Expenditure	113,648	29,487	1,611	144,746	91,471
Net income before transfers	22,926	(29,487)	(593)	(16,758)	30,641
Gross transfers between funds	(29,487)	29,487		-	-
Net income for the year	(6,561)	-	(593)	(7,654)	30,641
Fund balances at 1 January 2021	428,528	721,000	5,000	1,154,528	1,123,887
Fund balances at 31 December 2021	421,967	721,000	4,407	1,147,374	1,154,528

This statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities

BALANCE SHEET AT 31/12/22

	Notes	£	2022 £	2021 £
FIXED ASSETS				
Tangible Assets	2		146,392	173,098
CURRENT ASSETS				
Debtors (amounts falling due within one year)	3	14,097	10,602	
Cash at bank and in hand		95,496	472,549	
Other investments (Flagstone)		426,416		
Other investments (Investec)	4	<u>465,473</u>	<u>509,104</u>	
		1,001,482	992,255	
Creditors: amounts falling due within one year	5	<u>500</u>	<u>1,721</u>	
NET CURRENT ASSETS			<u>1,000,982</u>	<u>990,534</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			<u>1,147,374</u>	<u>1,163,632</u>
Represented By				
Revaluation Reserve	7		-	9,104
Income Funds	8			
Unrestricted funds			421,967	428,528
Designated funds			721,000	721,000
Other Charitable funds			<u>4,407</u>	<u>5,000</u>
Total Income Funds			<u>1,147,374</u>	<u>1,154,528</u>
Total Reserves			<u>1,147,374</u>	<u>1,163,632</u>

For the year ending 31/12/2022 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for ensuring the charity keeps accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

Approved by the board of trustees on the 14th August 2023 and signed on their behalf by

Ian Bunting

.....
I Bunting
Trustee

NOTES TO THE ACCOUNTS

1. ACCOUNTING POLICIES

1a. Basis Of Accounting

The accounts have been prepared under the historical cost convention.

The accounts have been prepared in accordance with FRS102 - The Financial Reporting Standard applicable in the UK and Republic of Ireland and the Companies Act 2006 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

1b. Incoming Resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

1c. Resources Expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

1d. Allocation And Apportionment Of Costs

All costs relate to the single activity of the charitable company and are recognised accordingly.

1e. Fund Accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity.

Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Designated funds are funds set aside by the trustees out of unrestricted general funds for the specific future purposes or projects.

1f. Depreciation

Depreciation has been provided at the following rates in order to write off the assets over their estimated useful lives.

Long Leasehold Properties	straight line 5%
Plant and Machinery	straight line 20%
Fixtures and Fittings	reducing balance 25%
Motor Cars	reducing balance 15%

1g. Turnover

Turnover represents the invoiced value of goods and services supplied by the company, net of value added tax and trade discounts.

2. TANGIBLE FIXED ASSETS

	Long Leasehold Properties £	Training Wall £	Fixtures and Fittings £	Motor Vehicles £	Total £
Cost					
At 01/01/22	159,405	25,240	56,519	212,250	453,414
Additions	-	-	998	-	998
Disposals	-	-	(330)	-	(330)
At 31/12/22	<u>159,405</u>	<u>25,240</u>	<u>57,187</u>	<u>212,250</u>	<u>454,082</u>
Depreciation					
At 01/01/22	96,806	16,406	26,934	140,170	280,316
Disposals	-	-	(311)	-	(311)
For the year	7,970	1,262	7,641	10,812	27,685
At 31/12/22	<u>104,776</u>	<u>17,668</u>	<u>34,264</u>	<u>150,982</u>	<u>307,690</u>
Net Book Amounts					
At 31/12/22	54,629	7,572	22,923	61,268	146,392
At 31/12/21	62,599	8,834	29,585	72,080	173,098

3. DEBTORS

	2022 £	2021 £
Amounts falling due within one year:		
Other Debtors	6,924	6,924
Prepayments and accrued income	4,916	1,978
Chairman's Fund	373	373
VAT Refund	1,884	1,327
	<u>14,097</u>	<u>10,602</u>

4. OTHER INVESTMENTS

	2022 £	2021 £
Flagstone Deposit Platform	426,416	
Investec Low Risk Portfolio	<u>465,473</u>	<u>509,104</u>
	891,889	509,104

5. CREDITORS

	2022 £	2021 £
Amounts falling due within one year:		
Accruals and deferred income	<u>500</u>	<u>1,721</u>
	500	1,721

6. LIMITED BY GUARANTEE

The company is limited by guarantee and does not have a share capital. Each member gives a guarantee to contribute a sum not exceeding £1 to the company should it be wound up. At 31/12/2022 there were 45 members and 11 aspirants.

7. REVALUATION RESERVE

Increases in the value of the low risk investment policy with Investec are transferred to the revaluation reserve until funds are withdrawn from the policy and the increase is realised, at this point the gain will be recognised in the statement of financial activities. Reductions in value are reversed against the historic revaluation reserve and further reductions over and above the brought forward value of the revaluation reserve are recognised in the statement of financial activities.

8. RESTRICTED FUNDS

A donation was received of £5,000 to be spent on equipment bags and medical bags. Expenditure on these items is planned during 2022.

INCOMING RESOURCES

Incoming resources	2022	2021
Incoming resources from generated funds	£	£
Monetary Donations	37,465	55,548
Restricted Donations	1,018	5,000
Legacies	24,000	7,613
Grants	117	-
Friends in High Places	1,269	1,000
Collections	8,470	5,743
Shows and Events	1,825	387
Collection Boxes	5,832	3,567
Just Giving	39,759	33,208
Nine Edges	11,584	6,403
First Aid Cover	3,181	2,050
Talks	1,851	108
Fundraising Sales	276	1,429
	<u>99,182</u>	<u>66,508</u>
	<u>136,647</u>	<u>122,056</u>

INVESTMENT INCOME

Interest receivable	946	56
Investec profit/loss	(43,631)	9,104
	<u>(42,685)</u>	<u>9,160</u>

EXPENSES

	2022	2021
	£	£
Charitable Activities		
Depreciation of fixed assets	27,685	26,206
Base Costs	1,800	2,090
Website	490	420
Fundraising Costs	5,434	3,289
Ringlinglow Garage Exp	369	500
Communications	5,328	3,935
Computers and Internet	1,472	202
Search and Rescue Equip	11,007	11,235
Training	3,429	339
Medical Supplies	6,993	4,810
Vehicle Running Costs	13,152	12,995
Uniforms	13,268	9,312
Team Insurance	2,742	2,579
Water Rescue Equip	8,087	7,877
Nine Edges Costs	4,143	2,880
Crag Wall Exam	710	525
Restricted Fund, PPE equipment	1,611	
Profit/loss on disposal of fixed asset	(81)	
	<u>107,639</u>	<u>89,194</u>

Governance Costs

Stationery & office supplies	423	32
Printing	150	-
Accountancy and legal fees	1,662	1,035
Sundry expenses	346	1,210
	<u>2,581</u>	<u>2,277</u>

Total Expenditure

	<u>110,220</u>	<u>91,471</u>
Analysis by fund		
Unrestricted funds	76,326	58,306
Designated funds	29,487	28,165
Restricted funds	4,407	5,000
	<u>110,220</u>	<u>91,471</u>

Accounts

Charity Registration No. 1138626

EDALE MOUNTAIN RESCUE TEAM
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees

Current

Ian Bunting, Chair of Trustees
Ian Donaldson, Secretary
Bob Davey, Treasurer
Dave Torr, Equipment Officer and Team Leader
Simon Beasley

Retired in year

None

Secretary

Ian Donaldson

Charity Number

1138626

Principal Address

Edale Mountain Rescue Team Headquarters
Hope Cement Works
Hope
Derbyshire
S33 6RP

Registered Office

Edale Mountain Rescue Team Headquarters
Hope Cement Works
Hope
Derbyshire
S33 6RP

Independent Examiner

Lindrick Accountancy Services Ltd
205 Outgang Lane
Dinnington
S25 3QY

Bankers

CAF Bank Limited
25 Kings Hill Avenue
Kings Hill
West Malling
Kent
ME19 4JQ

Barclays Bank Plc
Leicester
LE87 2BB

Lloyds Bank Plc
934 City Road
Sheffield
S3 1GQ

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TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

The trustees present their report and accounts for the year ended 31st December 2021

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's Memorandum and Articles of Association and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)".

Objectives and activities

The objectives of Edale Mountain Rescue Team are 'to save lives and alleviate distress, primarily in upland and mountainous areas' in conjunction with other organisations having similar objectives.

Edale Mountain Rescue Team (EMRT) operates within the UK's Peak District National Park as well as the rural areas of South Yorkshire and Derbyshire from our purpose built headquarters within Hope Cement Works.

The team was first established in February 1956 and has been active continuously since that time.

Whilst we primarily work for the Derbyshire Constabulary we are also called to assist South Yorkshire Police, East Midlands Ambulance Service and the Yorkshire Ambulance Service. This also means we work frequently with several Air Ambulance Organisations but particularly the Derbyshire, Leicestershire, Rutland Air Ambulance, the Yorkshire Air Ambulance and the Nottinghamshire and Lincolnshire Air Ambulance.

Due to the large number of outdoor activities carried out within our area, coupled with the high number of visitors/participants, EMRT is one of the busiest mountain rescue teams in the country.

From the beginning of 2000 to the end of 2021 team members have been involved in 2505 incidents. These incidents have occurred whilst people have been partaking in a variety of outdoor activities; walking, climbing, fell running, mountain biking, horse riding, trials biking, hang gliding, paragliding, fixed wing gliding and fishing.

We also assist the police in incidents where our skills can be utilised in more rural locations. These predominantly involve searching for vulnerable people that have gone missing for various reasons and whose disappearance has caused concern.

EMRT members were also involved in several flood rescue incidents over the years, Sheffield 2007, Cumbria 2015 and the Todbrook Dam incident at Whaley Bridge in 2019. Additionally, we have assisted both Sheffield and Derbyshire residents when the roads have been problematic for the statutory emergency services due to snow.

EMRT is one of seven teams within the Peak District and is a member of both the Peak District Mountain Rescue Organisation (PDMRO) and Mountain Rescue England and Wales (MREW).

As with all other UK teams, the team is made up entirely of volunteers who come from all walks of life and give up their time freely. We have 45 members on the call out list and 11 aspirant members. We also have several support members who assist in the running of the team.

Several of our members are specially trained and equipped to provide a swift water rescue section.

We also have three Mountain Rescue Search Dog England (MRSDE) handlers with graded search dogs who will be deployed to incidents with other teams anywhere in the country if their services are required.

Team members train on a regular basis to refresh and improve on old skills as well as learning new ones. These include advanced first aid/casualty care, rope rescue, search techniques, radio procedure, water safety, stretcher handling, equipment familiarisation and equipment maintenance.

Due to the number of calls we receive for people suffering from serious injuries team members are encouraged to hold the Mountain Rescue Casualty Care certificate.

Apart from being able to reclaim VAT, EMRT receives no central funding from government and we rely entirely on donations and grants to raise the money we need to run the team.

All funds raised are used to improve the service we offer to the public by investing in replacement medical consumables, equipment maintenance and renewal, training and equipment for members, running our two Land Rover Defender 110 response vehicles, one Toyota Hilux response vehicle, one Land Rover Defender 110 crew transport vehicle and one Mercedes Sprinter search control vehicle; as well as planning for a secure financial future for the team.

The majority of funds are raised through the hard work of team members and our valued support group "Friends in High Places", who have been assisting us since 2001.

During 2021 the teams activities have again been impacted upon by the COVID 19 pandemic. This has resulted in training and proactive fundraising continuing to be curtailed.

Achievements and performance

In 2021 team members attended 147 callouts with a further 13 incidents being attended by our search dog handlers. Additionally, the team was alerted to a further 11 incidents which did not require a team response.

Fundraising, shows and presentations were cancelled due to the COVID 19 pandemic. However we did organise and run our annual "9 Edges Challenge" which was cancelled last year.

Financial review

During 2021 team income was £131,216 with expenditure of £91,471

Despite active fundraising being curtailed we received several bequests. Additionally, online fundraising saw an increase. Both of which saw us receive a healthy income during 2021.

After much consideration we decided to attempt to inflation proof £500,000 of our cash assets by investing it in a low risk investment policy with Investec.

We continue to plan to improve our equipment and replace team member's protective clothing at intervals. To provide replacement vehicles in due course and to provide additional garages to protect our vehicles from the elements.

It is the policy of the charity that unrestricted funds which have not been designated for specific use should be maintained at a level equivalent to twenty-four month's essential expenditure. The trustees consider that reserves at this level will ensure that in the event of a significant drop in funding, the charity's current activities will continue while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

At the end of 2021 we were able to allocate the following funds to projects.

£509,000	New Base Fund
£60,000	Garage Fund
£144,000	Reserves for Running Costs (2 years at £72,000)
£120,000	Vehicle Fund
£32,500	PPE Replacement fund

By far our biggest ongoing cost is the fuel, insurance, servicing and maintenance of our vehicle fleet. It is planned to replace our oldest vehicle during 2022.

The trustees have assessed the major risks to which the charity is exposed and are satisfied that systems are in place to mitigate exposure to the major risks.

Plans for future periods

We will continue to raise funds to cover our running costs.

- Rescue vehicle insurance and maintenance, fuel, phone calls.
- Medical consumables, bandages, drugs, oxygen masks, entonox mouthpieces, splints and neck supports.
- Headquarters communications costs and maintenance.
- Replacement of damaged and time expired items such as shelter tents, slings, karabiners and stretchers.
- Digital radio communication system improvement and expansion

At the same time we are planning for the future and fund raising to replace our vehicles, protective clothing and helmets on a rolling basis as required.

It is our aim to have all of our vehicles stored in garages for their protection and to speed up our response during the winter. The search for suitable sites near Owler Bar and Hathersage continues.

We are planning to maintain the training for the swift water rescue section and to add to their equipment to improve their capability.

We will also continue to invest in the training of team members who are our most valuable asset. Without team members there would be no team and no rescues would be carried out.

Long term we are raising funds to provide the team with freehold ownership of an operational base in the Hope Valley to secure the future of the team.

Structure, governance and management

The charity was established by a charitable trust deed in October 1981 and registered as a charity on 4th May 1982, with charity number 512559.

The company was incorporated as a private limited company on 13th July 2005.

The company was registered as a charity on 27th October 2010 with charity number 1138626.

On the 4th January 2011 charity number 512559 was removed and all assets transferred to the incorporated charity number 1138626.

On the 8th September 2021 the private Limited Company status was changed to that of a Charitable Incorporated Organisation (CIO). Charity number 1138626 remains the registered charity number of the organisation.

None of the trustees has any beneficial interest in the company. All of the trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

All trustees are elected annually by the team members at the annual general meeting. Broadly the team leader is responsible for operational activities and the chairman is responsible for non-operational activities.

The trustees acknowledge their responsibilities for identifying and disclosing transactions with related parties. None of the trustees receive remuneration or other benefits apart from travel expenses in some instances for out of area journeys. However, the Charity did pay a £100 kit allowance to Full Members of the rescue team and of these 3 are trustees.

The trustees' report was approved by the Board of Trustees on 30th August 2022 and signed on their behalf by:

A handwritten signature in black ink that reads "Ian Bunting". The script is cursive and fluid.

Ian Bunting
Chair of Trustees

**INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF EDALE MOUNTAIN RESCUE TEAM**

I report to the trustees on my examination of the financial statements of Edale Mountain Rescue Team Limited (the charity) for the year ended 31 December 2021 which are set out on pages 9 to 13.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statement carried out under section 145 of the Charities Act of 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- 2 the financial statement do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principals of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

John Waning FCA
Lindrick Accountancy Services Ltd
205 Outgang Lane
Dinnington
S25 3QY

STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Designated funds £	Restricted funds £	2021 Total £	2020 Total £
Income					
Income from generated funds					
Income from charitable activities	117,056		5,000	122,056	126,078
Investment Income	56			56	956
Total Income and endowments	117,112		5,000	122,112	127,034
Expenses					
Costs of generating funds					
Expenditure on Charitable activities	63,306	28,165	-	91,471	78,826
Total Expenditure	63,306	28,165	-	91,471	78,826
Net income before transfers	53,806	(28,165)	5,000	30,641	48,207
Gross transfers between funds	(51,815)	51,815		-	
Net income for the year	1,991	23,650	5,000	30,641	48,207
Fund balances at 1 January 2021	426,537	697,350		1,123,887	1,075,680
Fund balances at 31 December 2021	428,528	721,000	5,000	1,154,528	1,123,887

This statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities

BALANCE SHEET AT 31/12/21

	Notes	£	2021 £	2020 £
FIXED ASSETS				
Tangible Assets	2		173,098	199,304
CURRENT ASSETS				
Debtors (amounts falling due within one year)	3	10,602	12,700	
Cash at bank and in hand		472,549	912,485	
Other investments	4	509,104	-	
		<u>992,255</u>	<u>925,185</u>	
Creditors: amounts falling due within one year	5	<u>1,721</u>	<u>601</u>	
NET CURRENT ASSETS			<u>990,534</u>	<u>924,583</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			<u>1,163,632</u>	<u>1,123,887</u>
Represented By				
Revaluation Reserve	7		9,104	-
Income Funds	8			
Unrestricted funds				
Designated funds			721,000	697,350
Other Charitable funds			433,528	426,537
			<u>1,163,632</u>	<u>1,123,887</u>

For the year ending 31/12/2021 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for ensuring the charity keeps accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

Approved by the board of trustees on 30th August 2022 and signed on their behalf by

Ian Bunting

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I Bunting
Trustee

NOTES TO THE ACCOUNTS

1. ACCOUNTING POLICIES

1a. Basis Of Accounting

The accounts have been prepared under the historical cost convention.

The accounts have been prepared in accordance with FRS102 - The Financial Reporting Standard applicable in the UK and Republic of Ireland and the Companies Act 2006 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

1b. Incoming Resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

1c. Resources Expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

1d. Allocation And Apportionment Of Costs

All costs relate to the single activity of the charitable company and are recognised accordingly.

1e. Fund Accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity.

Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Designated funds are funds set aside by the trustees out of unrestricted general funds for the specific future purposes or projects.

1f. Depreciation

Depreciation has been provided at the following rates in order to write off the assets over their estimated useful lives.

Long Leasehold Properties	straight line 15%
Plant and Machinery	straight line 20%
Fixtures and Fittings	reducing balance 25%
Motor Cars	reducing balance 15%

1g. Turnover

Turnover represents the invoiced value of goods and services supplied by the company, net of value added tax and trade discounts.

2. TANGIBLE FIXED ASSETS

	Long Leasehold Properties £	Training Wall £	Fixtures and Fittings £	Motor Vehicles £	Total £
Cost					
At 01/01/21	159,405	25,240	56,519	212,250	453,414
Additions	-	-	-	-	-
Disposals	-	-	-	-	-
At 31/12/21	159,405	25,240	56,519	212,250	453,414
Depreciation					
At 01/01/21	88,836	15,144	22,680	127,450	254,110
Disposals	-	-	-	-	-
For the year	7,970	1,262	4,254	12,720	26,206
At 31/12/21	96,806	16,406	26,934	140,170	280,316
Net Book Amounts					
At 31/12/21	62,599	8,834	29,585	72,080	173,098
At 31/12/20	70,570	10,096	33,839	84,800	199,304

3. DEBTORS

	2021 £	2020 £
Amounts falling due within one year:		
Other Debtors	10,602	12,700
	10,603	12,700

4. OTHER INVESTMENTS

	2021 £	2020 £
Investec Low Risk Portfolio	509,104	-
	509,104	-

5. CREDITORS

	2021 £	2020 £
Amounts falling due within one year:		
Trade Creditors	1,721	601
	1,721	601

6. LIMITED BY GUARANTEE

The company is limited by guarantee and does not have a share capital. Each member gives a guarantee to contribute a sum not exceeding £1 to the company should it be wound up. At 31/12/2021 there were 45 members and 11 aspirants.

7. REVALUATION RESERVE

Increases in the value of the low risk investment policy with Investec are transferred to the revaluation reserve until funds are withdrawn from the policy and the increase is realised, at this point the gain will be recognised in the statement of financial activities.

8. RESTRICTED FUNDS

A donation was received of £5,000 to be spent on equipment bags and medical bags. Expenditure on these items is planned during 2022.

INCOMING RESOURCES

Incoming resources	2021	2020
Incoming resources from generated funds	£	£
Monetary Donations	55,548	28,276
Restricted Donations	5,000	300
Legacies	7,613	49,715
Grants	-	2,000
Friends in High Places	1,000	701
Collections	5,743	2,511
Shows and Events	387	162
Collection Boxes	3,567	4,063
Just Giving	33,208	34,328
Nine Edges	6,403	-
First Aid Cover	2,050	900
Talks	108	-
Fundraising Sales	1,429	3,123
	<u>66,508</u>	<u>97,802</u>
	<u>122,056</u>	<u>124,078</u>

INVESTMENT INCOME

Interest receivable	56	956
Investec profit/loss	9,104	-
	<u>9,160</u>	<u>97,802</u>

EXPENSES

	2021	2020
	£	£
Charitable Activities		
Depreciation of fixed assets	26,206	28,001
Base Costs	2,090	513
Website	420	636
Fundraising Costs	3,289	3,961
Ringlinglow Garage Exp	500	579
Communications	3,935	5,026
Computers and Internet	202	202
Search and Rescue Equip	11,235	4,761
Training	339	1,059
Medical Supplies	4,810	7,700
Vehicle Running Costs	12,995	12,123
Uniforms	9,312	8,732
Team Insurance	2,579	2,200
Water Rescue Equip	7,877	1,535
Nine Edges Costs	2,880	-
Crag Wall Exam	525	-
Restricted Fund, PPE equipment	-	300
	<u>89,194</u>	<u>77,327</u>

Governance Costs

Stationery & office supplies	32	228
Printing	-	-
Accountancy and legal fees	1,035	906
Sundry expenses	1,210	363
	<u>2,277</u>	<u>1,497</u>

Total Expenditure

	<u>91,471</u>	<u>78,824</u>
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Analysis by fund

Unrestricted funds	58,306	56,914
Designated funds	28,165	21,910
Restricted funds	5,000	-
	<u>91,471</u>	<u>78,824</u>