

Mulbarton Gymnastics Club Annual Report and Accounts

17 MONTHS ENDING 31 MARCH 2021

REGISTERED CHARITY NUMBER 1138617

Mulbarton Gymnastics Club
Annual Report and Accounts
17 months ending 31 March 2021

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Trustees' Annual Report for the period

Period start date

Period end date

From

To

Section A

Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Amy Thorogood	Chair	Appointed 21 September 2020	
2	Jake Thorogood	Trustee	Appointed 21 September 2020	
3	Rachel Christian	Trustee	Appointed 21 September 2020	
4	Jaqueline Humphries	Trustee	Appointed 21 September 2020	
5	Jamie Chandler	Trustee	Appointed 21 September 2020	
6	Debra Genery	Chair	Resigned (deceased) February 2020	
7	Karen Howes	Trustee	Resigned (deceased) March 2020	
8	Natalie Bradley	Trustee	Resigned November 2021	
9	Elizabeth Martin	Trustee	Resigned September 2020	
10				
11				
12				
13				
14				
15				
16				
17				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	CONSTITUTION ADOPTED 4 SEPTEMBER 2009 AS AMENDED BY SPECIAL RESOLUTION 16 OCTOBER 2010
How the charity is constituted	Trust
Trustee selection methods	COMITTEE MEETING ELECTIONS

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

No information provided

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

THE PROMOTION OF PARTICIPATION OF CHILDREN BETWEEN AGE 3 AND 18 IN A HEALTHY RECREATION IN PARTICULAR BY THE PROVISION OF FACILITIES AND COACHING FOR GYMNASTICS

To provide gymnastics for all ages and abilities, to enjoy and to achieve to an individual's best ability, to develop self-esteem and build confidence, to give opportunities to take part in different events, to enjoy gymnastics and learning new skills

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

No information provided

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

All classes have been fully booked during the period with the club reaching 208 members.

Despite the challenges of the Covid-19 pandemic the club maintained positive cash reserves.

Zoom classes were offered during lockdown which were well attended and the children reported enjoying them.

The show was filmed and a DVD compiled and sold as Covid-19 restrictions prevented a live audience.

Section E**Financial review****Brief statement of the charity's policy on reserves**

The charity's reserves at the end of the period were £3,522. The charity aims to maintain sufficient reserves to ensure the future sustainability of the club

Details of any funds materially in deficit

Not applicable

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The club made a loss of £3,905 in the period.

Section F**Other optional information**

No information provided

Section G**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

AJ Thorogood.

RC

Full name(s)

AMY JANE THOROGOOD

RACHEL CHRISTIAN

Position (eg Secretary, Chair, etc)

CHAIR

VICE CHAIR.

Date

12.03.2022



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Mulbarton Gymnastics Club

**On accounts for the
period ended**

31 March 2021

**Charity no
(if any)**

1138617

Set out on pages

9 - 10

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the period ended 31/03/2021.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission

examiner's statement

come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

25-08-2022

Name:

Matthew Bennion

**Relevant professional
qualification(s) or body
(if any):**

ICAEW

Address:

Careks Lodge, The Street

Shotesham All Saints

Norfolk. NR15 1YW

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Not applicable



Receipts and payments accounts

CC16a

For the period
from

To

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Gymnasts - fees	19,804	-	-	19,804	34,684
Gymnasts - insurance, badges	3,439	-	-	3,439	5,490
Events inc annual show, competition	2,081	-	-	2,081	6,506
Other fundraising	3,296	-	-	3,296	2,692
Bursaries and donations	360	-	-	360	4,655
Other income - clothing sales, refreshments	1,537	-	-	1,537	1,643
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	30,517	-	-	30,517	55,670
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	30,517	-	-	30,517	55,670
A3 Payments					
Coaches - fees, courses	22,918	-	-	22,918	30,906
British Gymnastics	3,310	-	-	3,310	6,054
Hall hire	3,204	-	-	3,204	5,731
Events and fundraising costs	804	-	-	804	5,482
Equipment purchase	909	-	-	909	5,812
Clothing and refreshment costs	1,029	-	-	1,029	2,794
Other costs inc postage, stationery, insurance	2,248	-	-	2,248	1,769
	-	-	-	-	-
	-	-	-	-	-
Sub total	34,422	-	-	34,422	58,547
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	34,422	-	-	34,422	58,547
Net of receipts/(payments)	- 3,905	-	-	- 3,905	- 2,877
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	7,427	-	-	7,427	10,304
Cash funds this year end	3,522	-	-	3,522	7,427

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank balance	3,509	-	-
	Petty cash	13	-	-
		-	-	-
	Total cash funds (agree balances with receipts and payments account(s))	3,522	-	-
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

A Thorogood.
Dee

AMY THOROGOOD
RACHEL CHRISTIAN

12.03.22
12.03.22