

PROJECT SRI LANKA

England & Wales · Charity number 1138333

Details

Status Registered

Legal form CIO

Registered 2010-10-08

Register [View on the Charity Commission register](#)

Contact

Address West Acres Cottage
West Acres
Alnwick
NE66 2PU

Phone 07711696725

Email info@projectsrilanka.org.uk

Website www.projectsrilanka.org.uk

Activities

Objects: THE ADVANCEMENT OF EDUCATION AND THE RELIEF OF THOSE IN NEED BY REASON OF YOUTH, AGE, ILL-HEALTH, DISABILITY, POVERTY OR THOSE LIVING IN SOCIALLY OR ECONOMICALLY DISADVANTAGED COMMUNITIES, PRIMARILY IN SRI LANKA BUT NOT LIMITED TO THIS AREA, IN PARTICULAR BUT NOT EXCLUSIVELY BY THE FOLLOWING MEANS:5.1 PROVIDING OR ASSISTING IN THE PROVISION OF GOODS, SERVICES, RESOURCES, GRANTS 2N DTRAINED VOLUNTEERS; OR5.2 PROVIDING SUPPORT TO SCHOOLS AND TEACHERS AND DEVELOPING EDUCATIONAL ANDENVIRONMENTAL INFRASTRUCTURE; OR5.3 PROVIDING PEOPLE WITH THE MEANS TO LIVE AND SUPPORT THEMSELVES AND THEIRCOMMUNITY FOR THE PRESENT AND THE FUTURE.

Activities: The principal activities of Project Sri Lanka have as their purpose the education and relief of Sri Lankan people living in disadvantaged communities. These activities include the provision of goods, services and grants; support for schools and teachers; and sending trained volunteers to work in communities. Ten buildings, used as schools and community centres, have been paid for by the charity.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Human Resources, Provides Advocacy/advice/information
- **What:** Education/training, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Economic/community Development/employment
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, OVERSEAS
- Sri Lanka
- Northumberland

Finances

Period end	Income	Expenditure	Assets	Employees
2024-09-30	£1,091	£1,557	-	-
2023-09-30	£4,860	£18,162	-	-
2022-09-30	£1,644	£1,355	-	-
2021-09-30	£1,952	£17,501	-	-
2020-09-30	£3,393	£16,337	-	-

Trustees

Name	Role	Appointed
ALISON HILARY BROWN		
MICHAEL BROWN		2013-08-15
PROF David Cooper		
PROF JOY ANNETTE PALMER COOPER		

PROJECT SRI LANKA

England & Wales - Charity number 1138333

Accounts

Charity Registration No. 1138333

PROJECT SRI LANKA
Charitable Incorporated Organisation

DIRECTORS AND TRUSTEES' REPORT

FOR THE YEAR ENDED 30 SEPTEMBER 2024

PROJECT SRI LANKA

LEGAL AND ADMINISTRATIVE INFORMATION

**Companies House Certificate of Incorporation number: 07318625
Converted to a Charitable Incorporated Organisation (CIO) 5/11/18**

Registered Charity number: 1138333

Registered Office:

West Acres Cottage
West Acres
Alnwick
Northumberland
NE66 2PU

Directors and Trustees

Professor Joy Annette Palmer Cooper JP (Chairman)
Professor David Edward Cooper (Secretary)
Mrs Alison Hilary Brown JP (Vice Chairman)
Mr Michael Alan Brown

Secretary

Professor David E. Cooper

Bankers

HSBC
110 Grey Street
Newcastle upon Tyne
NE1 6JG

PROJECT SRI LANKA

TRUSTEES' REPORT 2024

The Directors and Trustees present this Report together with financial statements of Project Sri Lanka, for the year ended 30th September 2024

Structure, Governance and Management

The governing document is the Governing Document submitted with the application to become a Charitable Incorporated Organisation.

The number of Trustees shall not be less than 3 but shall not be more than 12. For the period of present reporting there have been 4 Trustees and Members as named above. The Trustees have the power at any time to appoint any person who is able and willing to do so to be a Trustee. Upon his appointment as a Trustee, a person shall automatically become a Member of the CIO, subject to any maximum number not being exceeded. A person shall not be entitled to act as a Trustee until he has signed a declaration of acceptance and willingness to act in accordance with the terms of the Articles of Association.

The Trustees have accepted ultimate responsibility for directing the affairs of Project Sri Lanka and for ensuring that it is solvent, well run, and delivering the charitable outcomes for the benefit of the public for which it has been set up. All of the present Trustees are very well qualified to provide oversight of the affairs of the charity. All are long-established and successful educators and all have worked in Sri Lanka in relation to our humanitarian endeavours. Two of the Trustees are Justices of the Peace and thus have extensive training in legal matters and of working with situations that require application of justice and equity, principles of human rights, and the need to consider the welfare of children and vulnerable adults in difficult circumstances. They will ensure that any person appointed in future as a Trustee is appropriately inducted and trained to understand the nature of the charity and its operations and their responsibilities in relation to compliance, duty of prudence and duty of care.

Project Sri Lanka employs no staff. Business is managed by the Trustees in accordance with the Governing Document. The Trustees examine the major strategic, business and operational risks to which the charity is exposed and satisfy themselves that systems or procedures are in place to minimise such risks and ensure that any risks remain insignificant.

The Trustees have policies for Working with Children and Vulnerable Adults and Risk Management which are reviewed on an annual basis. The Chairman serves as Safeguarding Officer.

Objects

The CIO's objects are specifically restricted to the following:

The advancement of education and the relief of those in need by reason of youth, age, ill-health, disability, poverty or those living in socially or economically disadvantaged communities, primarily in Sri Lanka but not limited to this area, in particular but not exclusively by the following means:

- i) Providing or assisting in the provision of goods, services, resources, grants and trained volunteers; or
- ii) Providing support to schools and teachers and developing educational and environmental infrastructure; or
- iii) Providing people with the means to live and support themselves and their community for the present and the future.

These objects are clearly for the public benefit. Trustees have complied with their duty to have due regard to the guidance on public benefit published by the Charity Commission in exercising their powers and duties.

The charity seeks to enhance the lives of people, primarily in Sri Lanka, by providing assistance and support as detailed regardless of ethnicity or religious belief. The charity is committed to equality of opportunity, integrity, tolerance and respect for others in all of its endeavours.

Specific Objectives for 2023-24 were:

- i) Continued monitoring of the work being done as a result of the latest Global Grant from Rotary International, linking Project Sri Lanka with the Rotary Club of Kandy and the Rotary Club of Alnwick, this being dedicated to the operating theatre at Peradeniya Hospital
- ii) Continued monitoring of achievements deriving from previous Global Grants from Rotary International
- iii) Sustaining the quality of pre-school education and general usage in our community buildings by continuing training and ensuring each has a pre-school teacher where appropriate and/or a range of successful community activities.
- iv) Ensuring the continued success of the 'sponsor a child' scheme.
- vii) Maintaining regular contact with our Sri Lankan partners, either by Trustees' visits or by virtual means in order to ensure continued success of all of our projects.

Activities and programmes delivered during the reporting period included:

- i) No Trustees have made personal visits to Sri Lanka during this reporting period, but very regular contact has been maintained through virtual means. Numerous zoom conversations and planning sessions were held in association with the Global Grant for Vocational Training as described below (v)
- ii) Regular monitoring of progress has taken place with our project which fully equipped an operating theatre dedicated to the treatment of mothers and their unborn babies and neonates in urgent need of surgical interventions. The theatre, sited in the Peradeniya Teaching Hospital, was completed in February 2023 and the first baby was born shortly after this. The lives of numerous pregnant women and their babies have been saved as a result of this project funded by Rotary International and Project Sri Lanka.
- iii) We have also monitored the progress of the project concerned with the diagnosis and treatment of cranio-facial deformities being conducted in the department of Dental and Maxillofacial Surgery at the University Hospital of Peradeniya. Funds for the project have been donated by Project Sri Lanka, the Rotary Club of Kandy and the Rotary Club of Alnwick in RIBI District 1030 and it has been the subject of a Rotary International Global Grant. Excellent progress is being made with this endeavour.
- iv) In the Reports of previous years, it was noted that Trustees had 'officially' handed over multiple items of equipment for paediatric oncology surgery – this being the subject of a further Global Grant in association with the Rotary Club of Kandy and the Rotary Club of

Alnwick. This project has been monitored by reports from Sri Lanka and we note the highly successful nature of it. Many more patients continue to be treated as a result of the acquisition of the donated equipment which is being put to extensive and excellent use by the surgical team.

- v) A significant new project has been achieved this year, which is the engagement of a team of 8 senior medical and dental clinicians from the UK who visited Sri Lanka for two and a half weeks in August 2024. This Vocational Training Team went to Peradeniya Teaching Hospital as volunteers to train staff there in various aspects of clinical work including maxillo-facial surgery, dental sedation, anaesthesiology, advanced life support and quality assurance of programmes. This project was funded by a Global Grant from Rotary International and grants from Rotary Districts in the UK. Project Sri Lanka Trustees were delighted to be able to associate the Charity with this work by providing funding for some of the necessary equipment.
- vi) During this year, as with the previous one, the Chairman has been in regular communication with the officer in charge of monitoring activities in many of our partnership villages and project locations in the Matara and Ratnapura Districts, this being Mr Bandula Senadeera, Head of the International Division of the organisation Sarvodaya Shramadana. Where challenges have been identified, these are being addressed, and it is noted that excellent work continues in the pre-schools we have established, despite the interruptions caused by the pandemic.
- vii) The Charity's 'Sponsor a Child' scheme has continued throughout the year. Children supported through this activity continue to receive regular financial assistance for their education. In January 2024 increased annual payments were made into the children's bank accounts.
- viii) Various presentations (by Zoom) have been given by the Chairman of the Trustees on aspects of the work of Project Sri Lanka, notably to Rotary Clubs in the North East of England Rotary District.

Achievements and performance

All of the Charity's objectives set for the period 2023-24 were met through the programmes and activities as set out above. Alongside our continued interest in education and provision of water supplies, the Trustees have embraced several projects in the areas of health and care for those with disabilities, urgent medical and basic human needs. The Trustees remain committed to exploring and being receptive to new opportunities for community development and the provision of basic human needs.

2024 has marked the 19th anniversary of the commencement of Project Sri Lanka's activities in Sri Lanka, activities that were originally organised under the auspices of Durham University and which later became the Charity Project Sri Lanka. Most sincere gratitude is expressed to all donors and friends of the Charity for their continued support.

Plans for future periods

Specific objectives for 2024-2025 include:

- i) Continued monitoring of the work being done as a result of the various Global Grants from Rotary International, linking Project Sri Lanka with the Rotary Club of Kandy and the Rotary Club of Alnwick, including the Vocational Training Team Grant.
- ii) Sustaining the quality of pre-school education and general usage in our community buildings by continuing training and ensuring each has a pre-school teacher where appropriate and/or a range of successful community activities.
- iii) Ensuring the continued success of the 'sponsor a child' scheme.
- iv) Maintaining regular contact with our Sri Lanka partners by either by Trustee visit or virtual means in order to ensure continued success of all or our projects.

Statement of Trustees' responsibilities

The Directors and Trustees are responsible for preparing the Trustees' Report and the accounts in accordance with the Charity Commission requirements for a Charitable Incorporated Organisation.

This report was approved by the Directors and Trustees and signed on their behalf by

Professor David E. Cooper

Secretary and Trustee

Dated 7/10/2024



PROJECT SRI LANKA

Charity registration No. 1138333

Statement of income and expenditure account for the year ended 30 September 2024 ¹

	Funds (to nearest £)	Last year (to nearest £)
INCOME		
Donations	1070	4840
Interest on savings account	21	20
Total Income	1091	4860
EXPENDITURE ²		
Grants	-	13000
Child sponsorship	344	505
Donations	500	476
Bank charges	193	249
Website costs	520	-
Printing and post	-	63
Transport, flights	-	3869
Total Expenditure	1557	18162
Net of payments	466	13302
Cash funds	39813	40279
TOTAL FUNDS ³	39813	40279

Notes

1. During 2023-24 no financial activities (such as investments) took place other than receiving income and expenditure on charitable purposes. There were no gains or losses other than those shown above.

2. All the expenditure was upon charitable activities. The expenses were all incurred in connection with the administration of the charity.

3. The cash funds are constituted by two HSBC bank accounts:

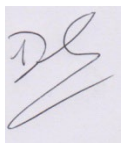
Current account	£38717
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Savings account	£1096
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Project Sri Lanka has no assets (such as investments or property) other than the funds in the two bank accounts.

These accounts were prepared by Professor David E. Cooper, a Trustee and the Secretary of Project Sri Lanka. They were approved by the Trustees on November 8th 2024.

Signed on by Professor David E. Cooper on April 20th 2025.



PROJECT SRI LANKA

England & Wales - Charity number 1138333

Accounts

Charity Registration No. 1138333

PROJECT SRI LANKA
Charitable Incorporated Organisation

DIRECTORS AND TRUSTEES' REPORT

FOR THE YEAR ENDED 30 SEPTEMBER 2023

PROJECT SRI LANKA

LEGAL AND ADMINISTRATIVE INFORMATION

**Companies House Certificate of Incorporation number: 07318625
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Registered Charity number: 1138333

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Professor Joy Annette Palmer Cooper JP (Chairman)
Professor David Edward Cooper (Secretary)
Mrs Alison Hilary Brown JP (Vice Chairman)
Mr Michael Alan Brown

Secretary

Professor David E. Cooper

Bankers

HSBC
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PROJECT SRI LANKA

TRUSTEES' REPORT 2023

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Structure, Governance and Management

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The number of Trustees shall not be less than 3 but shall not be more than 12. For the period of present reporting there have been 4 Trustees and Members as named above. The Trustees have the power at any time to appoint any person who is able and willing to do so to be a Trustee. Upon his appointment as a Trustee, a person shall automatically become a Member of the CIO, subject to any maximum number not being exceeded. A person shall not be entitled to act as a Trustee until he has signed a declaration of acceptance and willingness to act in accordance with the terms of the Articles of Association.

The Trustees have accepted ultimate responsibility for directing the affairs of Project Sri Lanka and for ensuring that it is solvent, well run, and delivering the charitable outcomes for the benefit of the public for which it has been set up. All of the present Trustees are very well qualified to provide oversight of the affairs of the charity. All are long-established and successful educators and all have worked in Sri Lanka in relation to our humanitarian endeavours. Two of the Trustees are Justices of the Peace and thus have extensive training in legal matters and of working with situations that require application of justice and equity, principles of human rights, and the need to consider the welfare of children and vulnerable adults in difficult circumstances. They will ensure that any person appointed in future as a Trustee is appropriately inducted and trained to understand the nature of the charity and its operations and their responsibilities in relation to compliance, duty of prudence and duty of care.

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The Trustees have policies for Working with Children and Vulnerable Adults and Risk Management which are reviewed on an annual basis. The Chairman serves as Safeguarding Officer.

Objects

The CIO's objects are specifically restricted to the following:

The advancement of education and the relief of those in need by reason of youth, age, ill-health, disability, poverty or those living in socially or economically disadvantaged communities, primarily in Sri Lanka but not limited to this area, in particular but not exclusively by the following means:

- i) Providing or assisting in the provision of goods, services, resources, grants and trained volunteers; or
- ii) Providing support to schools and teachers and developing educational and environmental infrastructure; or
- iii) Providing people with the means to live and support themselves and their community for the present and the future.

These objects are clearly for the public benefit. Trustees have complied with their duty to have due regard to the guidance on public benefit published by the Charity Commission in exercising their powers and duties.

The charity seeks to enhance the lives of people, primarily in Sri Lanka, by providing assistance and support as detailed regardless of ethnicity or religious belief. The charity is committed to equality of opportunity, integrity, tolerance and respect for others in all of its endeavours.

Specific Objectives for 2022-23 were:

- i) Continued monitoring of the work being done as a result of the latest Global Grant from Rotary International, linking Project Sri Lanka with the Rotary Club of Kandy and the Rotary Club of Alnwick, this being dedicated to the treatment of cranio-facial deformities.
- ii) Developing an application to the Rotary Foundation of Rotary International for another Global Grant linking Project Sri Lanka with Rotary Alnwick and Rotary Kandy, this being for a project which falls under the Rotary Foundation's 'Maternity and Child Health' area of focus.
- iii) Sustaining the quality of pre-school education and general usage in our community buildings by continuing training and ensuring each has a pre-school teacher where appropriate and/or a range of successful community activities.
- iv) Ensuring the continued success of the 'sponsor a child' scheme.
- vii) Re-establishing visits by Trustees for personal contribution, development and evaluation activities if Covid-19 travel restrictions and the political and economic situation in the country allow for such travel.

Activities and programmes delivered during the reporting period included:

- i) Trustees were able to visit Sri Lanka for the first time since the global pandemic. The Chairman and Secretary spent two weeks in Sri Lanka in January/February 2023 and were able to engage in meetings with our partners there including officers of Sarvodaya and Rotary Sri Lanka. They also visited some of the sites of our projects, met with children being sponsored by the charity and attended the 'opening' of the site of the operating theatre being provided by the latest Rotary International Global Grant. (see below)
- ii) During the year, a seventh Global Grant was awarded by Rotary International, linking Project Sri Lanka with Rotary Clubs in Kandy and in Alnwick. The purpose of this grant was to fully equip an operating theatre dedicated to the treatment of mothers and their unborn babies and neonates in urgent need of surgical interventions. The theatre, sited in the Peradeniya Teaching Hospital, was completed in February 2023 and the first baby was born shortly after this. Without doubt this facility will save lives of pregnant women and their babies.
- iii) On the Trustees' visit they were also able to monitor the progress of the project concerned with the diagnosis and treatment of cranio-facial deformities being

conducted in the department of Dental and Maxillofacial Surgery at the University Hospital of Peradeniya. Funds for the project have been donated by Project Sri Lanka, the Rotary Club of Kandy and the Rotary Club of Alnwick in RIBI District 1030 and it has been the subject of a Rotary International Global Grant.

- iv) In the Report of the previous year, it was noted that Trustees had 'officially' handed over multiple items of equipment for paediatric oncology surgery – this being the subject of a further Global Grant in association with the Rotary Club of Kandy and the Rotary Club of Alnwick. This project has been monitored by reports from Sri Lanka and we note the highly successful nature of it. Many more patients continue to be treated as a result of the acquisition of the donated equipment which is being put to extensive and excellent use by the surgical team.
- v) During this year, as with the previous one, the Chairman has been in regular communication with the officer in charge of monitoring activities in many of our partnership villages and project locations in the Matara and Ratnapura Districts, this being Mr Bandula Senadeera, Head of the International Division of the organisation Sarvodaya Shramadana. Where challenges have been identified, these are being addressed, and it is noted that excellent work continues in the pre-schools we have established, despite the interruptions caused by the pandemic.
- vi) The Charity's 'Sponsor a Child' scheme has continued throughout the year. Children supported through this activity continue to receive regular financial assistance for their education. In January 2023 increased annual payments were made into the children's bank accounts.
- vii) Various presentations (by Zoom) have been given by the Chairman of the Trustees on aspects of the work of Project Sri Lanka, notably to Rotary Clubs in the North East of England Rotary District.

Achievements and performance

All of the Charity's objectives set for the period 2022-23 were met through the programmes and activities as set out above. Alongside our continued interest in education and provision of water supplies, the Trustees have embraced several projects in the areas of health and care for those with disabilities, urgent medical and basic human needs. The Trustees remain committed to exploring and being receptive to new opportunities for community development and the provision of basic human needs.

2023 has marked the 18th anniversary of the commencement of Project Sri Lanka's activities in Sri Lanka, activities that were originally organised under the auspices of Durham University and which later became the Charity Project Sri Lanka. Most sincere gratitude is expressed to all donors and friends of the Charity for their continued support.

Plans for future periods

Specific objectives for 2023-2024 include:

- i) Continued monitoring of the work being done as a result of the latest Global Grant from Rotary International, linking Project Sri Lanka with the Rotary Club of Kandy and the Rotary Club of Alnwick, this being dedicated to the operating theatre at Peradeniya Hospital
- ii) Continued monitoring of achievements deriving from previous Global Grants from Rotary International.
- iii) Sustaining the quality of pre-school education and general usage in our community buildings by continuing training and ensuring each has a pre-school teacher where appropriate and/or a range of successful community activities.
- iv) Ensuring the continued success of the 'sponsor a child' scheme.
- v) Maintaining regular contact with our Sri Lanka partners by either by Trustee visit or virtual means in order to ensure continued success of all or our projects.

Statement of trustees' responsibilities

The Directors and Trustees are responsible for preparing the Trustees' Report and the accounts in accordance with the Charity Commission requirements for a Charitable Incorporated Organisation.

This report was approved by the Directors and Trustees and signed on their behalf by



Professor David E. Cooper
Secretary and Trustee
Dated 5 July 2024

PROJECT SRI LANKA

Charity registration No. 1138333

Statement of income and expenditure account for the year ended 30 September 2023 ¹

	Funds (to nearest £)	Last year (to nearest £)
INCOME		
Donations	4840	1639
Interest on savings account	20	5
Total Income	4860	1644
EXPENDITURE ²		
Grants	13000	-
Child sponsorship	505	784
Donations	476	-
Bank charges	249	266
Website costs	-	250
Printing and post	63	55
Transport, flights	3869	-
Total Expenditure	18162	1355
Net of payments	13302	(289)
Cash funds	40279	53581
TOTAL FUNDS ³	40279	53581

Notes

1. During 2022-23 no financial activities (such as investments) took place other than receiving income and expenditure on charitable purposes. There were no gains or losses other than those shown above.

2. All the expenditure was upon charitable activities. The expenses were all incurred in connection with the administration of the charity.

3. The cash funds are constituted by two HSBC bank accounts:

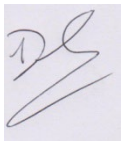
Current account	£39204
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Savings account	£1075
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Project Sri Lanka has no assets (such as investments or property) other than the funds in the two bank accounts.

These accounts were prepared by Professor David E. Cooper, a Trustee and the Secretary of Project Sri Lanka. They were approved by the Trustees on 15th May 2023.

Signed on by Professor David E. Cooper on 10 July 2024



PROJECT SRI LANKA

England & Wales - Charity number 1138333

Accounts

Charity Registration No. 1138333

PROJECT SRI LANKA
Charitable Incorporated Organisation

DIRECTORS AND TRUSTEES' REPORT

FOR THE YEAR ENDED 30 SEPTEMBER 2022

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These objects are clearly for the public benefit. Trustees have complied with their duty to have due regard to the guidance on public benefit published by the Charity Commission in exercising their powers and duties.

The charity seeks to enhance the lives of people, primarily in Sri Lanka, by providing assistance and support as detailed regardless of ethnicity or religious belief. The charity is committed to equality of opportunity, integrity, tolerance and respect for others in all of its endeavours.

Specific Objectives for 2021-22 were:

- i) Monitoring of the latest Global Grant from Rotary International, linking Project Sri Lanka with the Rotary Club of Kandy and the Rotary Club of Alnwick, this being dedicated to the diagnosis and treatment of cranio-facial deformities.
- ii) Sustaining the quality of pre-school education and general usage in our community buildings by continuing training and ensuring that each has a pre-school teacher where appropriate and/or a range of successful community activities.
- iii) Ensuring the continued success of the 'sponsor a child' scheme.
- iv) Re-establishment of visits by Trustees for personal contribution, development and evaluation activities if Covid-19 travel restrictions allow.

Activities and programmes delivered during the reporting period included:

- i) Sadly, Trustees once again have not been able to make personal visits to Sri Lanka over the period covered by this Report. The reasons for not being able to make personal visits include the continuation of covid-19 throughout the world, and also the significant problems brought about by the unstable economic and political situation in Sri Lanka which resulted in the UK Government's Foreign and Commonwealth Office advising on 'essential travel only to Sri Lanka' for many months of the time covered by this report.
- ii) However, significant efforts have been made to monitor the progress and development of projects by alternative means. The project dedicated to the diagnosis and treatment of cranio-facial deformities is being conducted in partnership with Cancer Care Services in Sri Lanka and the Department of Dental and Maxillofacial Surgery at the University Hospital of Peradeniya. Funds for the project have been donated by Project Sri Lanka,

the Rotary Club of Kandy and the Rotary Club of Alnwick in RIBI District 1030 and it has been the subject of a Rotary International Global Grant. The project has involved the provision of 'state of the art' digital laboratory equipment which is utilised in diagnosis of cranio-facial deformities. This equipment has resulted in early and accurate diagnosis leading to effective treatment, previously unavailable in Sri Lanka. In many instances, deformities are caused by facial cancers. The formal period of the Global Grant is now concluded, and the project has been deemed highly successful. Cancer Care services remain in partnership with the surgical team, providing after-care for patients who have undergone extensive and complex surgeries. We were very greatly impressed by the work being conducted for this project which is most certainly saving lives of people in remote rural communities.

- iii) In the Report of a previous year, it was noted that Trustees had 'officially' handed over multiple items of equipment for paediatric oncology surgery – this being the subject of a further Global Grant in association with the Rotary Club of Kandy and the Rotary Club of Alnwick. This project has been monitored by reports from Sri Lanka and we note the highly successful nature of it. Many more patients continue to be treated as a result of the acquisition of the donated equipment which is being put to extensive and excellent use by the surgical team.
- iv) During this year, as with the previous one, the Chairman has been in regular communication with the officer in charge of monitoring activities in many of our partnership villages and project locations in the Matara and Ratnapura Districts, this being Mr Bandula Senadeera, Head of the International Division of the organisation Sarvodaya Shramadana. Where challenges have been identified, these are being addressed, though once again it should be noted that in-country travel restrictions brought about by the pandemic and serious civil unrest have necessitated this monitoring to be done from Colombo.
- v) The Charity's 'Sponsor a Child' scheme has continued throughout the year. Children supported through this activity continue to receive regular financial assistance for their education. In January 2022 increased annual payments were made into the children's bank accounts, noting that Trustees were not able to visit the children.
- vi) Various presentations (by Zoom) have been given by the Chairman of the Trustees on aspects of the work of Project Sri Lanka, for example, to Rotary Clubs in the North East of England Rotary District.

Achievements and performance

All of the Charity's objectives set for the period 2021-22 were met through the programmes and activities as set out above. Alongside our continued interest in education and provision of water supplies, the Trustees have embraced several projects in the areas of health and care for those with disabilities, urgent medical and basic human needs. The Trustees remain committed to exploring and being receptive to new opportunities for community development and the provision of basic human needs.

2022 has marked the 17th anniversary of the commencement of Project Sri Lanka's activities in Sri Lanka, activities that were originally organised under the auspices of Durham University and which later became the Charity Project Sri Lanka. Most sincere gratitude is expressed to all donors and friends of the Charity for their continued support.

Plans for future periods

Specific objectives for 2022-2023 include:

- i) Continued monitoring of the work being done as a result of the latest Global Grant from Rotary International, linking Project Sri Lanka with the Rotary Club of Kandy and the Rotary Club of Alnwick, this being dedicated to the treatment of cranio-facial deformities.
- ii) Developing an application to the Rotary Foundation of Rotary International for another Global Grant linking Project Sri Lanka with Rotary Alnwick and Rotary Kandy, this being for a project which falls under the Rotary Foundation's 'Maternity and Child Health' area of focus.
- iii) Sustaining the quality of pre-school education and general usage in our community buildings by continuing training and ensuring each has a pre-school teacher where appropriate and/or a range of successful community activities.
- iv) Ensuring the continued success of the 'sponsor a child' scheme.
- vii) Re-establishing visits by Trustees for personal contribution, development and evaluation activities if Covid-19 travel restrictions and the political and economic situation in the country allow for such travel.

Statement of trustees' responsibilities

The Directors and Trustees are responsible for preparing the Trustees' Report and the accounts in accordance with the Charity Commission requirements for a Charitable Incorporated Organisation.

This report was approved by the Directors and Trustees and signed on their behalf by

Professor David E. Cooper
Secretary and Trustee
Dated 15th May 2023



PROJECT SRI LANKA

Charity registration No. 1138333

Statement of income and expenditure account for the year ended 30 September 2022 ¹

	Funds (to nearest £)	Last year (to nearest £)
INCOME		
Donations	1639	1951
Interest on savings account	5	1
Total Income	1644	1952
EXPENDITURE ²		
Grants	-	16000
Child sponsorship	784	801
Bank charges	266	200
Website costs	250	500
Printing and post	55	-
Total Expenditure	1355	17501
Net of payments	(289)	15549
Cash funds	53581	53292
TOTAL FUNDS ³	53581	53292

Notes

1. During 2021-22 no financial activities (such as investments) took place other than receiving income and expenditure on charitable purposes. There were no gains or losses other than those shown above.

2. All the expenditure was upon charitable activities. The expenses were all incurred in connection with the administration of the charity.

3. The cash funds are constituted by two HSBC bank accounts:

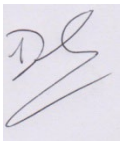
Current account	£42530
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Savings account	£11051
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Project Sri Lanka has no assets (such as investments or property) other than the funds in the two bank accounts.

These accounts were prepared by Professor David E. Cooper, a Trustee and the Secretary of Project Sri Lanka. They were approved by the Trustees on 15th May 2023.

Signed on by Professor David E. Cooper on 16th May 2023.



PROJECT SRI LANKA

England & Wales - Charity number 1138333

Accounts

Charity Registration No. 1138333

PROJECT SRI LANKA
Charitable Incorporated Organisation

DIRECTORS AND TRUSTEES' REPORT

FOR THE YEAR ENDED 30 SEPTEMBER 2021

PROJECT SRI LANKA

LEGAL AND ADMINISTRATIVE INFORMATION

**Companies House Certificate of Incorporation number: 07318625
Converted to a Charitable Incorporated Organisation (CIO) 5/11/18**

Registered Charity number: 1138333

Registered Office:

West Acres Cottage
West Acres
Alnwick
Northumberland
NE66 2PU

Directors and Trustees

Professor Joy Annette Palmer Cooper JP (Chairman)
Professor David Edward Cooper (Secretary)
Mrs Alison Hilary Brown JP (Vice Chairman)
Mr Michael Alan Brown

Secretary

Professor David E. Cooper

Bankers

HSBC
110 Grey Street
Newcastle upon Tyne
NE1 6JG

PROJECT SRI LANKA

TRUSTEES' REPORT 2020

The Directors and Trustees present this Report together with financial statements of Project Sri Lanka, for the year ended 30th September 2021.

Structure, Governance and Management

The governing document is the Governing Document submitted with the application to become a Charitable Incorporated Organisation.

The number of Trustees shall not be less than 3 but shall not be more than 12. For the period of present reporting there have been 4 Trustees and Members as named above. The Trustees have the power at any time to appoint any person who is able and willing to do so to be a Trustee. Upon his appointment as a Trustee, a person shall automatically become a Member of the CIO, subject to any maximum number not being exceeded. A person shall not be entitled to act as a Trustee until he has signed a declaration of acceptance and willingness to act in accordance with the terms of the Articles of Association.

The Trustees have accepted ultimate responsibility for directing the affairs of Project Sri Lanka and for ensuring that it is solvent, well run, and delivering the charitable outcomes for the benefit of the public for which it has been set up. All of the present Trustees are very well qualified to provide oversight of the affairs of the charity. All are long-established and successful educators and all have worked in Sri Lanka in relation to our humanitarian endeavours. Two of the Trustees are Justices of the Peace and thus have extensive training in legal matters and of working with situations that require application of justice and equity, principles of human rights, and the need to consider the welfare of children and vulnerable adults in difficult circumstances. They will ensure that any person appointed in future as a Trustee is appropriately inducted and trained to understand the nature of the charity and its operations and their responsibilities in relation to compliance, duty of prudence and duty of care.

Project Sri Lanka employs no staff. Business is managed by the Trustees in accordance with the Governing Document. The Trustees examine the major strategic, business and operational risks to which the charity is exposed and satisfy themselves that systems or procedures are in place to minimise such risks and ensure that any risks remain insignificant.

The Trustees have policies for Working with Children and Vulnerable Adults and Risk Management which are reviewed on an annual basis. The Chairman serves as Safeguarding Officer.

Objects

The CIO's objects are specifically restricted to the following:

The advancement of education and the relief of those in need by reason of youth, age, ill-health, disability, poverty or those living in socially or economically disadvantaged communities, primarily in Sri Lanka but not limited to this area, in particular but not exclusively by the following means:

- i) Providing or assisting in the provision of goods, services, resources, grants and trained volunteers; or
- ii) Providing support to schools and teachers and developing educational and environmental infrastructure; or
- iii) Providing people with the means to live and support themselves and their community for the present and the future.

These objects are clearly for the public benefit. Trustees have complied with their duty to have due regard to the guidance on public benefit published by the Charity Commission in exercising their powers and duties.

The charity seeks to enhance the lives of people, primarily in Sri Lanka, by providing assistance and support as detailed regardless of ethnicity or religious belief. The charity is committed to equality of opportunity, integrity, tolerance and respect for others in all of its endeavours.

Specific Objectives for 2020-21 were:

- i) Further monitoring of the substantial project on the provision of equipment for paediatric oncology surgery in association with the Rotary Club of Kandy – the subject of a completed Global Grant from Rotary International.
- ii) The commencement and monitoring of the latest Global Grant from Rotary International, linking Project Sri Lanka with the Rotary Club of Kandy and the Rotary Club of Alnwick, this being dedicated to the treatment of cranio-facial deformities.
- iii) Sustaining the quality of pre-school education and general usage in our community buildings by continuing training and ensuring that each has a pre-school teacher where appropriate and/or a range of successful community activities.
- iv) Ensuring the continued success of the 'sponsor a child' scheme.
- v) Maintaining visits by Trustees for personal contribution, development and evaluation activities if Covid-19 travel restrictions allow.

Activities and programmes delivered during the reporting period included:

- i) Sadly, due to coronavirus restrictions associated with the global pandemic, Trustees once again have not been able to make personal visits to Sri Lanka over the period covered by this Report. However, significant efforts have been made to monitor the progress and development of projects by alternative means. As reported last year, The Oral Cancer Detection, Awareness and Treatment project is being conducted in partnership with Cancer Care Services in Sri Lanka and the Department of Dental and Maxillofacial Surgery at the University Hospital of Peradeniya. Funds for the project have been donated by Project Sri Lanka, the Rotary Club of Kandy and the Rotary Club of Alnwick in RIBI District 1030 and it has been the subject of a Rotary International Global Grant. The project has entailed conducting field visits to Sri Lanka's rural tea plantation communities and engaging in screening for early signs of oral cancerous lesions or cancer in its more advanced stages. Individuals with detected problems have then been referred to the Peradeniya hospital for treatment. The project has also included an all-important educational dimension where young children are taught the dangers of betel leaf chewing and encouraged not to become involved in this life-threatening habit that affects the lives of so many rural workers. The formal period of the Global Grant is now concluded, and the project has been deemed highly successful. That said, now that Cancer Care services are working in partnership with the surgical team, their work continues, and successful identification and treatment of cancers will be routinely made. We were very greatly impressed by the work being conducted for this project which is most certainly saving lives of people in remote rural communities.

- ii) In the Report of a previous year, it was noted that Trustees had ‘officially’ handed over multiple items of equipment for paediatric oncology surgery – this being the subject of a further Global Grant in association with the Rotary Club of Kandy and the Rotary Club of Alnwick. This project has been monitored by reports from Sri Lanka and we note the highly successful nature of it. Many more patients continue to be treated as a result of the acquisition of the donated equipment which is being put to extensive and excellent use by the surgical team.
- iii) Trustees were delighted to have been awarded a further Global Grant from Rotary International, linking Project Sri Lanka with the Rotary Club of Kandy and the Rotary Club of Alnwick. This grant is dedicated to the diagnosis and treatment of cranio-facial deformities. At the time of writing this Report, the project is nearing completion in the sense that the promised equipment has been duly delivered and reports from Rotary Kandy describe how it is being put to excellent use by the surgical specialists at Peradeniya. Further information will be available in due course and the Trustees look forward to visiting Peradeniya in person when travel restrictions allow.
- iv) During this year, as with the previous one, the Chairman has been in regular communication with the officer in charge of monitoring activities in many of our partnership villages and project locations in the Matara and Ratnapura Districts, this being Mr Bandula Senadeera, Head of the International Division of the organisation Sarvodaya Shramadana. Where challenges have been identified, these are being addressed, though once again it should be noted that in-country travel restrictions have necessitated this monitoring to be done from Colombo.
- v) The Charity’s ‘Sponsor a Child’ scheme has continued throughout the year. Children supported through this activity continue to receive regular financial assistance for their education. In January 2021 the due increased annual payments were made into the children’s bank accounts, noting that Trustees were not able to visit the children.
- vi) Various presentations (by Zoom) have been given by the Chairman of the Trustees on aspects of the work of Project Sri Lanka, for example, to Rotary Clubs in the North East of England Rotary District.

Achievements and performance

All of the Charity’s objectives set for the period 2020-21 were met through the programmes and activities as set out above. Alongside our continued interest in education and provision of water supplies, the Trustees have embraced several projects in the areas of health and care for those with disabilities, urgent medical and basic human needs. The Trustees remain committed to exploring and being receptive to new opportunities for community development and the provision of basic human needs.

2021 has marked the 16th anniversary of the commencement of Project Sri Lanka’s activities in Sri Lanka, activities that were originally organised under the auspices of Durham University and which later became the Charity Project Sri Lanka. Most sincere gratitude is expressed to all donors and friends of the Charity for their continued support.

Plans for future periods

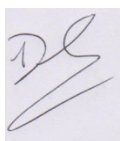
Specific objectives for 2021-2022 include:

- i) Regular monitoring of the latest Global Grant from Rotary International, linking Project Sri Lanka with the Rotary Club of Kandy and the Rotary Club of Alnwick, this being dedicated to the treatment of cranio-facial deformities.
- ii) Sustaining the quality of pre-school education and general usage in our community buildings by continuing training and ensuring each has a pre-school teacher where appropriate and/or a range of successful community activities.
- iii) Ensuring the continued success of the 'sponsor a child' scheme.
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Statement of trustees' responsibilities

The Directors and Trustees are responsible for preparing the Trustees' Report and the accounts in accordance with the Charity Commission requirements for a Charitable Incorporated Organisation.

This report was approved by the Directors and Trustees and signed on their behalf by



Professor David E. Cooper
Secretary and Trustee
Dated 15 June 2022

PROJECT SRI LANKA

Charity registration No. 1138333

Statement of income and expenditure account for the year ended 30 September 2021 ¹

	Funds (to nearest £)	Last year (to nearest £)
INCOME		
Donations	1951	3333
Interest on savings account	1	60
Total Income	1952	3393
EXPENDITURE ²		
Grants	16000	15000
Child sponsorship	801	1050
Bank charges	200	287
Website costs	500	----
Total Expenditure	17501	16337
Net of payments	15549	12944
Cash funds	53292	68841
TOTAL FUNDS ³	53292	68841

Notes

1. During 2020-21 no financial activities (such as investments) took place other than receiving income and expenditure on charitable purposes. There were no gains or losses other than those shown above.

2. All the expenditure was upon charitable activities. The expenses were all incurred in connection with the administration of the charity.

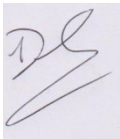
3. The cash funds are constituted by two HSBC bank accounts:

Current account	£42246
Savings account	£11046

Project Sri Lanka has no assets (such as investments or property) other than the funds in the two bank accounts.

These accounts were prepared by Professor David E. Cooper, a Trustee and the Secretary of Project Sri Lanka. They were approved by the Trustees on 14th June 2022.

Signed on 14th June 2022 by Professor David E. Cooper



PROJECT SRI LANKA

England & Wales - Charity number 1138333

Accounts

Charity Registration No. 1138333

PROJECT SRI LANKA
Charitable Incorporated Organisation

DIRECTORS AND TRUSTEES' REPORT

FOR THE YEAR ENDED 30 SEPTEMBER 2020

PROJECT SRI LANKA

LEGAL AND ADMINISTRATIVE INFORMATION

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Professor David Edward Cooper (Secretary)
Mrs Alison Hilary Brown JP (Vice Chairman)
Mr Michael Alan Brown

Secretary

Professor David E. Cooper

Bankers

HSBC
110 Grey Street
Newcastle upon Tyne
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PROJECT SRI LANKA

TRUSTEES' REPORT 2020

The Directors and Trustees present this Report together with financial statements of Project Sri Lanka, for the year ended 30th September 2020.

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The Trustees have accepted ultimate responsibility for directing the affairs of Project Sri Lanka and for ensuring that it is solvent, well run, and delivering the charitable outcomes for the benefit of the public for which it has been set up. All of the present Trustees are very well qualified to provide oversight of the affairs of the charity. All are long-established and successful educators and all have worked in Sri Lanka in relation to our humanitarian endeavours. Two of the Trustees are Justices of the Peace and thus have extensive training in legal matters and of working with situations that require application of justice and equity, principles of human rights, and the need to consider the welfare of children and vulnerable adults in difficult circumstances. They will ensure that any person appointed in future as a Trustee is appropriately inducted and trained to understand the nature of the charity and its operations and their responsibilities in relation to compliance, duty of prudence and duty of care.

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The Trustees have policies for Working with Children and Vulnerable Adults and Risk Management which are reviewed on an annual basis. The Chairman serves as Safeguarding Officer.

Objects

The CIO's objects are specifically restricted to the following:

The advancement of education and the relief of those in need by reason of youth, age, ill-health, disability, poverty or those living in socially or economically disadvantaged communities, primarily in Sri Lanka but not limited to this area, in particular but not exclusively by the following means:

- i) Providing or assisting in the provision of goods, services, resources, grants and trained volunteers; or
- ii) Providing support to schools and teachers and developing educational and environmental infrastructure; or
- iii) Providing people with the means to live and support themselves and their community for the present and the future.

These objects are clearly for the public benefit. Trustees have complied with their duty to have due regard to the guidance on public benefit published by the Charity Commission in exercising their powers and duties.

The charity seeks to enhance the lives of people, primarily in Sri Lanka, by providing assistance and support as detailed regardless of ethnicity or religious belief. The charity is committed to equality of opportunity, integrity, tolerance and respect for others in all of its endeavours.

Specific Objectives for 2019-20 were:

- i) Further monitoring of progress made on the Oral Cancer Awareness, Detection and Treatment programme which is being conducted in association with the Rotary Club of Kandy, Cancer Care Services in Sri Lanka and the Faculty of Dental Sciences and Maxillofacial Surgery in Peradeniya – this being the subject of a Rotary International Global Grant
- ii) Monitoring of the substantial project on the provision of equipment for paediatric oncology surgery in association with the Rotary Club of Kandy – this also being the subject of a Global Grant of Rotary International.
- iii) Considering a further collaborative project that links Project Sri Lanka, The Rotary club of Kandy and the Rotary Club of Alnwick.
- iv) Sustaining the quality of pre-school education and general usage in our community buildings by continuing training and ensuring that each has a pre-school teacher where appropriate and/or a range of successful community activities.
- v) Ensuring the continued success of the ‘sponsor a child’ scheme.
- vi) Maintaining visits by Trustees for personal contribution, development and evaluation activities.

Activities and programmes delivered during the reporting period included:

- i) Sadly, due to coronavirus restrictions associated with the global pandemic, Trustees have not been able to make personal visits to Sri Lanka over the period covered by this Report. However, significant efforts have been made to monitor the progress and development of projects by alternative means. The Oral Cancer Detection, Awareness and Treatment project is being conducted in partnership with Cancer Care Services in Sri Lanka and the Department of Dental and Maxillofacial Surgery at the University Hospital of Peradeniya. Funds for the project have been donated by Project Sri Lanka, the Rotary Club of Kandy and the Rotary Club of Alnwick in RIBI District 1030 and it has been the subject of a Rotary International Global Grant. The project has entailed conducting field visits to Sri Lanka’s rural tea plantation communities and engaging in screening for early signs of oral cancerous lesions or cancer in its more advanced stages. Individuals with detected problems have then been referred to the Peradeniya hospital for treatment. The project has also included an all-important educational dimension where young children are taught the dangers of betel leaf chewing and encouraged not to become involved in this life-threatening habit that affects the lives of so many rural workers. The formal period of the Global Grant is now concluded, and the project has been deemed highly successful. That said, now that Cancer Care services are working in partnership

with the surgical team, their work continues, and successful identification and treatment of cancers will be routinely made. We were very greatly impressed by the work being conducted for this project which is most certainly saving lives of people in remote rural communities.

- ii) In the Report of the previous year, it was noted that Trustees had 'officially' handed over multiple items of equipment for paediatric oncology surgery – this being the subject of a further Global Grant in association with the Rotary Club of Kandy and the Rotary Club of Alnwick. This project has been monitored by reports from Sri Lanka and we note the highly successful nature of it. Many more patients are being treated as a result of the acquisition of the donated equipment which is being put to extensive and excellent use by the surgical team.
- iii) During the year, the Chairman has been in regular communication with the officer in charge of monitoring activities in many of our partnership villages and project locations in the Matara and Ratnapura Districts, this being Mr Bandula Senadeera, Head of the International Division of the organisation Sarvodaya Shramadana. Where challenges have been identified, these are being addressed, though once again it should be noted that in-country travel restrictions have necessitated this monitoring to be done from Colombo.
- iv) The programme of training for the teachers in the Charity's 7 community buildings in the Matara area and 3 in the Ratnapura District has continued and is monitored by Mr Senadeera.
- v) Trustees have been engaged in discussions with the Rotary Club of Kandy about a further application for a Rotary International Global Grant. An application was duly made in June 2020 and Trustees are delighted to report that this has recently been approved as successful. The subject of this new partnership project is 'Cranio-Facial Deformities'. Equipment will be provided for surgery on patients presenting with severe facial deformities in the Peradeniya Hospital in Kandy. It is anticipated that the Project will commence towards the end of 2020 and will be stringently monitored and hopefully visited when Covid-19 restrictions on travel allow.
- vi) The Charity's 'Sponsor a Child' scheme has continued throughout the year. Children supported through this activity continue to receive regular financial assistance for their education. In January 2020 the due annual payments were made into the children's bank accounts, noting that Trustees had decided to increase the amounts paid as a result of rising local costs in Sri Lanka.
- vii) Various presentations have been given by Trustees on the nature and development of Project Sri Lanka, for example, to Rotary Clubs in the North East of England Rotary District.

Achievements and performance

All of the Charity's objectives set for the period 2018-2019 were met through the programmes and activities as set out above. Alongside our continued interest in education and provision of water supplies, the Trustees have embraced several projects in the areas of health and care for those with disabilities, urgent medical and basic human needs. The Trustees remain committed to exploring and being receptive to new opportunities for community development and the provision of basic human needs.

2020 has marked the 15th anniversary of the commencement of Project Sri Lanka's activities in Sri Lanka, activities that were originally organised under the auspices of Durham University and which later became the Charity Project Sri Lanka. Most sincere gratitude is expressed to all donors and friends of the Charity for their continued support.

Plans for future periods

Specific objectives for 2020-2021 include:

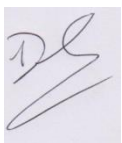
- i) Further monitoring of the substantial project on the provision of equipment for paediatric oncology surgery in association with the Rotary Club of Kandy – this also being the subject of a Global Grant from Rotary International
- ii) The commencement and monitoring of the latest Global Grant from Rotary International, linking Project Sri Lanka with the Rotary Club of Kandy and the Rotary Club of Alnwick, this being dedicated to the treatment of cranio-facial deformities.
- iii) Sustaining the quality of pre-school education and general usage in our community buildings by continuing training and ensuring each has a pre-school teacher where appropriate and/or a range of successful community activities.
- iv) Ensuring the continued success of the 'sponsor a child' scheme.
- vii) Maintaining visits by Trustees for personal contribution, development and evaluation activities if Covid-19 travel restrictions allow.

Statement of trustees' responsibilities

The Directors and Trustees are responsible for preparing the Trustees' Report and the accounts in accordance with the Charity Commission requirements for a Charitable Incorporated Organisation.

This report was approved by the Directors and Trustees and signed on their behalf by

Professor David E. Cooper
Secretary and Trustee



Dated 19 November 2020



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Project Sri Lanka

No (if any)
1138333

Receipts and payments accounts

CC16a

For the period from 01 10 2019 To 30 09 2020

Section A Receipts and payments

	Unrestricted funds		Restricted funds		Endowment funds		Total funds		Last year		
	to the nearest £		to the nearest £		to the nearest £		to the nearest £		to the nearest £		
A1 Receipts											
Donations	3333	-	-	-	-	-	3333	-	2339	-	
Interest on savings	60	-	-	-	-	-	60	-	84	-	
Gift Aid	-	-	-	-	-	-	-	-	1281	-	
Returned payment	-	-	-	-	-	-	-	-	105	-	
Sub total (Gross income for AR)	3393	-	-	-	-	-	3393	-	3809	-	
A2 Asset and investment sales, (see table).											
	-	-	-	-	-	-	-	-	-	-	
Sub total	-	-	-	-	-	-	-	-	-	-	
Total receipts	3393	-	-	-	-	-	3393	-	3809	-	
A3 Payments											
Grants	1500	-	-	-	-	-	1500	-	-	-	
Child sponsorship grants	1050	-	-	-	-	-	1050	-	1821	-	
Expenses (bank charges, post, trustees' travel etc)	287	-	-	-	-	-	287	-	1963	-	
Website costs	-	-	-	-	-	-	-	-	371	-	
Sub total	16337	-	-	-	-	-	16337	-	4155	-	
A4 Asset and investment purchases. (see table)											
	-	-	-	-	-	-	-	-	-	-	
Sub total	-	-	-	-	-	-	-	-	-	-	
Total payments	16337	-	-	-	-	-	16337	-	4155	-	
Net of receipts/(payments)	(12944)	-	-	-	-	-	(12944)	-	(346)	-	
A5 Transfers between funds	81785	-	-	-	-	-	81785	-	-	-	
A6 Cash funds last year end	68841	-	-	-	-	-	68841	-	-	-	
Cash funds this year end	68841	-	-	-	-	-	68841	-	-	-	

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account	41296 -	-	-
	Savings account	27545 -	-	-
		-	-	-
	Total cash funds	68841 -	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

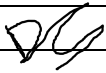
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	David E. Cooper	13 05 2021