

**The Parochial Church Council of the Ecclesiastical Parish
of**

All Saints, Queensbury (Diocese of London)

Otherwise known as: **PCC of All Saints' Church, Queensbury**

**Annual Report
and
Financial Statements
for the year ended 31st December 2024**

Vicar: Vacancy

The Vicarage
24 Waltham Drive
Edgware
Middlesex, HA8 5PQ

Registered Charity Number 1138293

www.ascq.org.uk

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Annual Report of the Parochial Church Council

January to December 2024

1 Who are we?

All Saints' Church, Queensbury (ASQ) is situated in Waltham Drive, Edgware, Middlesex, HA8 5PQ. We are part of the Willesden Episcopal Area of the Diocese of London within the Church of England.

The Parochial Church Council (PCC) of ASQ is a registered charity. No. 1138293

2 What do we do?

2.1 Aims and Purposes

The PCC has the responsibility of working alongside the Vicar, when in post, in promoting in the parish the whole mission of the Church - pastoral, evangelistic, social and ecumenical.

To facilitate this work, it is important that we maintain the fabric of the church building of ASQ and the church hall where many of the activities take place.

2.2 Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at ASQ and become part of our parish community. The PCC maintains an overview of worship throughout the parish and considers how our services can involve the many groups who live within the parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, the Vicar and PCC have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance to charities for the advancement of religion. In particular, we try to enable people to live out their faith as part of our parish community through:

- Worship and prayer, learning about the Gospel; developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work beyond the immediate church community.

3 Review of the year

3.1 Worship, Prayer and Discipleship

We are currently in a period of vacancy, but the Churchwardens have been able to find clergy cover on all but one Sunday so far since May 2024. The PCC aim to offer a range of services on Sundays, during the week and over the course of the year that enable our community to draw closer to God, worship with one another, and develop in spiritual maturity.

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The principal act of worship each week takes place on Sundays at 10am and is the Parish Communion. We also held a mid-week service of Holy Communion on Wednesdays at 3pm, using traditional language Book of Common Prayer, to encourage those who find it difficult to be ready in time for a 10am start to have an opportunity to worship. However, once we went into vacancy this service was suspended. We hope to reinstate this service and increase our range of services once our new incumbent arrives in the Autumn. The whole community also worships together for major festivals. Young people take an active part in these services where possible.

Additional services are held in particular seasons of the year, for example Lent and Advent.

All are welcome to attend our services. After a total review of our Electoral Roll in April 2025 there are 51 (90) *numbers in brackets relate to 2024* parishioners on the Church Electoral Roll, 31 (55) of whom are resident in the parish, and 20 (35) of whom are not resident in the parish. For a full report on our Electoral Roll, see p7 of the Annual Report. The average weekly attendance across all regular services, counted in October 2024, was 25 (19).

During 2024 the church was used for

- 0(0) baptisms,
- 0(0) candidates for confirmation,
- 0(0) weddings,
- 4(2) funerals were held in church and 0 (2) funerals conducted at local crematoria.

We held our 70th Anniversary Service on November 3rd, 2024, and invited past members of the congregation to attend. A previous incumbent, now Rector at St John the Evangelist Stanmore and also Harrow Area Dean, The Reverend Matthew Stone presided at the service, assisted by The Right Reverend John Went (retired). The service was enjoyed by all those who attended.

We also held a Carol Service with Queensbury Methodist Church on the last Sunday before Christmas which everyone enjoyed.

In addition to worship, spiritual growth is encouraged through prayer and Bible study. We held a joint lent group in Lent 2024 organised by The Reverend Kate Blake assisted by The Reverend Ben Twumasi (QMC) and The Right Reverend John Went (retired).

3.2 Pastoral Care

The Vicar and PCC are committed to the pastoral care of all people in the parish of All Saints. Holy Communion is taken regularly to some housebound parishioners by the Vicar, and there is one lay person who has the Bishop of Willesden's permission to take the Sacrament into people's homes. Visits are made to people who are unwell at home or in hospital.

3.3 Missionary.

Regrettably, during 2025 we did not send monetary donations to any charities, but we were able to support the Harrow Food Bank with our Harvest donations.

3.4 Outreach

ASQ seeks to foster good relationships with local schools. During the vacancy we have been able to continue links with a local school. We welcomed 120 children from Stag Lane School to All Saints' Church in 2024. We showed them round and answered their questions. We hope the new incumbent will carry on and expand this important work.

We continued to support the Harrow Foodbank with our Harvest gifts and other interim donations.

3.5 Premises

The PCC is responsible for the church building and the church hall. The Automated gates that had been installed into the car park and new security lighting fitted to the church hall overlooking the church garden, have helped to curb the antisocial behaviour that had been experienced. A major project for the church continues to be in the planning stage – improvements to the entrance doors, lobby, and cloakroom facilities. In the foreseeable future, the church will also require re-wiring.

The church hall is an important resource as an amenity for church use, e.g. for congregational celebrations, and as a facility for local community groups. It has in the past attracted a wide variety of bookings because of the facilities we can offer – large hall with stage, small hall, modern kitchen, and car parking, including facilities for people with disabilities. Regrettably, we have had to suspend occasional hiring of the hall for occasional lets as we do not have the staff to open and close the hall or to ensure that it is left in a good condition. We do still have our regular hirers who are now able to hire extra slots over the weekends if the hall is free and they are responsible for the hall while they are there. The income generated by hall lettings is an important constituent of ASQ's income. We were able to replace the main outer doors to the hall and the outer fire doors this year as they were originally fitted when the hall was built in 1975.

The church building is on the lists, maintained by the London Boroughs of Brent and Harrow, of emergency venues for use in case of a local incident.

Wi-fi is available in both the church and church hall.

3.6 Ecumenical Relationships

ASQ is a member of Churches Together in Kingsbury and Queensbury (CTKQ). The member Churches are:

- All Saints' Queensbury
- Kingsbury Free Church (Baptist)
- Holy Innocents Church, Kingsbury (C of E)
- Queensbury Methodist Church
- St Sebastian and St Pancras (Roman Catholic)
- King's Church

There is a particularly close relationship between ASQ and Queensbury Methodist Church. A joint service is usually held on Palm Sunday and a memorial service at All Souls' tide in November, as well as an annual Carol Service held between the two churches, and we cooperate closely on the Lent study course held at ASQ.

4 Financial Review

4.1 Financial Position

In 2024, All Saints Church, Queensbury (ASQ) had at the end of the year a total of £163,216 within its Designated, Restricted and Unrestricted funds.

All of the funds are held as cash deposits either with NatWest bank or with the CBF Church of England Deposit Funds (CCLA).

4.2 Commentary on Receipts and Payments

TOTAL RECEIPTS received in 2024 was £86,236 a drop of £39,130 when compared to £125,366 received in 2023. This drop is due to the fact that we had a legacy of £35,000 in 2023 and as we also do not currently have a Church Hall Manager, we have been unable to rent the hall to occasional hall hirers.

The majority of the church's income was received within the following headings:

Stewardship - Received a total of £25,165 (a figure which includes not just what was given by the congregation but also tax reclaimed from the government). ASQ also received £458 from our collection box and £909 from donations/appeals.

Hall lettings – ASQ received total funds of £52,355 This figure is £5,154 less than what ASQ received (£57,509) in 2023.

Legacy Funds - ASQ received a bequest gift sum of £1,265, a figure which we are very grateful for.

Bank interest- of £3,958 received on our deposits with NatWest Bank and CCLA reflect the increased bank interest rates now being paid on deposits placed in a bank.

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TOTAL PAYMENTS/EXPENSES in 2024 was £97,076, a figure of £23,358 more than £73,718 spent in 2023. This increased figure reflects the increasing economic costs and cost (£19,853) of replacing the church entrance hall doors.

The bulk of our expenditure was spent on the within the following headings:

Diocesan Common Fund: ASQ contributed £25,200 in 2024. The Common Fund covers the direct costs of parish ministry such as clergy spends on housing, together with central Diocesan support costs, education and outreach activities which ASQ is very happy to continue contributing to.

Hall running costs: To keep the church hall in a good condition so that we can encourage our regular hirers to continue to hire the Church Hall, ASQ incurred a cost of £24,793 which included the cost of maintaining the hall surroundings, hygiene in the toilets, nursery playing area and the leaking hall roof.

Church running costs: ASQ also spent £22,433 in maintaining the church in 2024. The church running costs include and are not limited to the following: energy and water bills, Book- Keeper fees, church Insurance, bank charges and hiring a gardener to help maintain a neat and tidy church grounds.

The NET POSITION as of December 2024, was a surplus of £9,013 (that is income of £86,236 less expenses of £77,223 not taking into account the cost of replacing the church's hall entrance doors (£19,853) paid for through designated funds.

4.3 Looking Forward to 2025 and beyond

The church is hoping for a steady increase in income in 2025. We hope to have a Hall Manager, in order that we can rent the hall to occasional hall hires and increase our income. At the same time, we will continue to be very prudent over our spending costs.

Looking at the income/expenditure figures, the PCC members have agreed to increase our contribution to the Diocesan Common Fund by £1000, with the total amount in 2025 being £26,200, payable by £2,183 per month. This new contribution has been accepted by the Diocese.

Expenditure and energy prices are expected to also increase in 2025. ASQ will have to carefully consider and place in a priority order which of the following work and repairs that need to be done in the near future:

- Repair of the damaged Church Notice Board
- Repair of the leaking Church Hall roof
- Rewire the old electric cables within the church.
- Install handrails by the steps to the altar to aid easier accessibility for the more elderly congregation.

Most of these works will be funded by money saved within the different designated accounts and donations that ASQ may receive.

4.4 Reserves Policy

The agreed reserves policy at ASQ is as follows:

- To retain at least, a minimum of 3 months of the budgeted expenditure in the General Fund Reserve for prudent cash flow management.
- The 3 months budgeted expenditure for 2024 was £28,678 and as of 31 December 2024 we had £89,227 in unrestricted General Funds.

The Designated Funds (in which we had a total of £73,570) also forms part of the unrestricted reserves. These amounts have been set aside over many years by the PCC for various purposes but unlike the restricted funds, they could be brought back into general funds. Some of these are legacies which have been recorded as designated funds so that the monies can be identified and spent in a way which would have suited the preferences of the deceased. The Hall Major Renovations Fund, Church Major Renovations Fund and Fabric Fund were set up to help meet the costs of major maintenance work when it arises.

Where money has been given for a specific purpose, it is recorded and placed in a restricted fund.

There is a full list of reserves in note 7 to the accounts.

5 Deanery Synod

Deaneries are small geographical divisions of the Diocese, within which parishes are grouped under the care of an Area Dean. All Saints' Queensbury is in the Harrow Deanery and therefore has representatives on Harrow Deanery Synod.

The deanery synod is a statutory body under the Synodical Government Measure 1969. There are 24 deanery synods in the Diocese of London, one per deanery, each consisting, in the main, of the licensed and beneficed clergy of the deanery; the lay parochial representatives elected by the annual parochial church meetings of each parish in the deanery; and ex-officio (General and Diocesan Synod) members.

Deanery Synods potentially have a significant role in the synodical system. They sit between PCCs at parish level and the higher synodical levels governing the Area and Diocese. One of the most important objectives of the Synodical Government Measure 1969 was to strengthen church organisation at deanery level. The task of the deanery synods, as set out in the Measure is as follows:

- to consider matters concerning the Church of England and to make provision for such matters in relation to their deanery, and to consider and express their opinion on any other matters of religious or public interest.
- to bring together the views of parishes of the deanery on common problems, to discuss and formulate common policies on those problems, to foster a sense of community and interdependence among those parishes, and generally to promote in the deanery the whole mission of the Church, pastoral, evangelistic, social and ecumenical;

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- to make known and so far, as appropriate put into effect any provision made by the Diocesan Synod;
- to consider the business of the Diocesan Synod, and particularly any matters referred to that synod by the General Synod, and to sound parochial opinion whenever they are required or consider it appropriate to do so;
- to raise matters, as the deanery synod consider appropriate, with the Diocesan Synod.

The deanery synod may not issue any statement purporting to declare the doctrine of the Church on any question.

Harrow Deanery Synod met three times during 2024. The report covering the year can be found on p12 of our main Annual Report.

6 Risk Management

6.1 Health and Safety

Risk Registers are in place for all activities undertaken by All Saints' Queensbury and are reviewed annually by the PCC.

6.2 Safeguarding

The care and protection of children, young people and adults involved in church activities is the responsibility of everyone who participates in the life of the church, and it's a responsibility we take very seriously. The PCC have adopted the House of Bishops' Safeguarding Policy, available on our website and reviewed by the PCC annually, which promotes a safe church for everyone we are involved with.

If you have a concern about a child, young person, or adult who may be at risk of harm, please speak the Vicar, or to one of our Safeguarding team - our Safeguarding Officer is Olaide Gbadebo, who can be reached on 07985 354999. Our Safeguarding Report for this year can be found on p13 of our Annual Report.

6.3 Financial Risks

The biggest financial risk for the church is still the fact of not being able to rent the Church Hall especially to our regular hirers. A loss of one or more of the major hirers of the church hall would affect our income and ability to maintain the Church and Hall running costs. However, if this should happen, ASQ has sufficient unrestricted or designated funds to enable us to meet our expenses while other lettings were sought. The church also continues to maintain adequate insurance across all identified risks.

7 Structure, Governance and Management

7.1 Parochial Church Council (PCC)

The PCC is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The method and appointment of PCC members is set out in the Church Representation Rules. The PCC is registered with the

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Charity Commission under the full title of “The Parochial Church Council of the Ecclesiastical Parish of All Saints’ Church, Queensbury (Diocese of London)” with a working name of “PCC of All Saints’ Church, Queensbury” (No. 1138293). The members of the PCC are the trustees of the charity.

PCC members are elected to serve for a three-year term. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC meets 6 times per year for normal business. It is responsible for making decisions on all matters of general concern and importance to the parish including deciding on how funds are to be spent. Special meetings are held as required. Signed copies of PCC minutes are displayed on the internal church notice board for church members to view. Training for PCC members is provided each year by the Diocese.

Some of the work of the PCC is delegated to various committees, reporting back to the full PCC as appropriate:

7.2 Standing Committee

The Standing Committee is the only committee legally required. It has power to transact the business of the PCC between meetings, subject to any directions given by the PCC. The Standing Committee meets if any urgent matter arises which cannot wait until the scheduled PCC Meeting.

7.3 Finance Committee

The Finance Committee meets as and when required. It would meet if there were a need to give advice to the PCC on financial issues or to make financial decisions when there is a deadline that is before the date of the next PCC meeting.

7.4 Buildings Committee

The Buildings Committee is responsible to the PCC for the upkeep and maintenance of the church, church hall and grounds, producing proposals for works, together with budgets of expenditure for consideration by the PCC.

7.5 Hall Committee

The Hall Committee is responsible to the PCC for the management and letting of the church hall; reviewing rents annually; preparing/updating the terms and conditions for the hire of the hall and parish room; reviewing the gratuities paid to the hall caretaker and reviewing the terms of any contracts entered into in respect of the hall.

7.6 Social Committee

The Social Committee is responsible to the PCC for the social and fund-raising events in the parish; suggesting ideas for social and fund-raising events; preparing and publishing an annual list of events; publicising events, selling tickets, coordinating, and organising the events.

7.7 Volunteers

The achievements of the PCC are only possible because of the number of volunteers who give generously of their time and energy. Volunteers undertake a wide variety of tasks including (but not restricted to) membership of the various committees and visiting teams, stewardship of buildings, stewardship of finances, church cleaning, flower arranging, music, sidespersons, sacristan, refreshments providers, intercession leaders and administration. The PCC gratefully acknowledges all such contributions.

8 Administrative Information

8.1 Correspondence address

The correspondence address is All Saints' Church, The Vicarage, 24 Waltham Drive, Edgware, Middlesex, HA8 5PQ. The correspondence contact are the Churchwardens (same address) during the period of Vacancy.

8.2 PCC Members (Trustees)

The Members of the PCC are the trustees of the charity. During the year, the following served as members of the PCC:

Vicar:

Vacancy

Churchwardens:

Jenni Bone (from April 2021)

Olaide Gbadebo (from April 2024)

Deanery Synod Representatives (also members of PCC):

Christopher Pope (From April 2024)

2nd Position Vacant

Elected Members:

Tosin Onadipe (Treasurer from April 2017)

John Sriniraj (from October 2020)

Tony Hopper (from March 2023)

Ethan Bone (from March 2023)

Layla Walker Lawrence (April 2024)

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8.3 Bankers

NatWest, Edgware (A) Branch, 317 Hale Lane, Edgware, Middx, HA8 7UG
The Central Board of Finance, Church of England Funds, Senator House, 85 Queen Victoria Street, London EC4V 4ET

8.4 Independent Examiner

Mr D Taylor-Mew FMAAMT 123 Park Lane, South Harrow, Middx. HA2 8NN.

8.5 Accountancy Services

The PCC appointed Kevin Ogilvie, Charity Bookkeeping and Examination Services, 13 Evelyns Close, Uxbridge, UB8 3LR. To provide day to day bookkeeping services including preparation of accounts for independent examination. This provides greater resilience than would have been possible with in-house bookkeeping.

Accounts approved by the PCC on 9th May 2025 and signed on their behalf by:

Olaide Gbadebo
Churchwarden

Date 9th May 2025

J Bone
Jenni Bone
Churchwarden

Date 9th May 2025

O. Onadipe
Tosin Onadipe
PCC Treasurer

Date 9th May 2025

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Independent Examiner's Report (pages A14-A21)

I report on the accounts of the PCC of All Saints, Queensbury, for the year ended 31st December 2024, which are set out in the attached pages.

Respective responsibilities of Trustees and Examiner

The PCC (the church trustees) are responsible for the preparation of the accounts. The PCC consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the PCC concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matters have come to my attention:

(1) which give me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or

(2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed : D Taylor-Mew

Date 7th May 2025

Mr Derek Taylor-Mew FMAAMT

123 Park Lane South Harrow Middx HA2 8NN

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STATEMENT OF FINANCIAL ACTIVITIES AS AT 31 DECEMBER 2024

	Notes	Unrestricted funds	Designated funds	Restricted funds	Total funds	Prior year
INCOME AND ENDOWMENTS	5					
Donations & Legacies		27,039	1,265	240	28,544	63,961
Income from charitable activities		682	-	-	682	428
Other trading activities		52,533	-	-	52,533	58,038
Investments		2,694	1,731	52	4,477	2,939
Other		-	-	-	-	-
Total Income		82,948	2,996	292	86,236	125,366
EXPENDITURE ON	6					
Raising funds		467	-	-	467	158
Expenditure on charitable activities		74,235	22,018	357	96,609	73,499
Other expenditure		-	-	-	-	62
Total Expenditure		74,701	22,018	357	97,076	73,719
NET INCOME / (EXPENDITURE)		8,247 -	19,022 -	65 -	10,840	51,648
RESOURCES BEFORE TRANSFERS						
TRANSFERS						
Gross transfers between funds - in		-	-	-	-	
Gross transfers between funds - out		-	-	-	-	
Other recognised gains/losses						
NET MOVEMENTS IN FUNDS		8,247 -	19,022 -	65 -	10,840	51,648
TOTAL FUNDS B/FWD 1 JANUARY		80,980	92,592	484	174,056	122,408
TOTAL FUNDS C/FWD 31 DECEMBER		89,227	73,570	419	163,216	174,056

The notes on pages A1 to A1 form part of this statement

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STATEMENT OF ASSETS AND LIABILITIES AS AT 31 DECEMBER 2024

	General funds	Designated funds	Restricted funds	Total funds	Prior year
Current assets					
Cash at bank and in hand	89,227	73,570	2,009	164,806	176,451
Creditors falling due within one year					
Accounts payable	-	-	-	-	-
Liabilities-Agency Accounts	-	-	-	-	-
Loans received	-	-	1,591	1,591	2,395
TOTAL NET ASSETS	89,227	73,570	419	163,216	174,056

REPRESENTED BY FUNDS

7

Unrestricted

General fund	89,227	-	-	89,227	80,980
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Designated

Church major renovations fund	-	10,201	-	10,201	9,737
Fabric fund		8,526	-	8,526	8,036
Hall major renovations fund		3,989	-	3,989	3,788
Joyce Reeves bequest	-	421	-	421	400
Outreach fund	-	35,419	-	35,419	56,172
Legacy Fund		1,232		1,232	1,219
Ron Bleeze music	-	1,229	-	1,229	1,229
Terry Alford bequest	-	8,420	-	8,420	7,997
Vicar's discretionary fund	-	1,785	-	1,785	1,785
Vicarage redecoration reserve	-	2,348	-	2,348	2,230

Restricted

Creche refurbishment fund	-	-	291	291	291
Flower fund	-	-	52	52	5
Gardens fund	-	-	106	106	166
Youth activities		-	1,025	1,025	974
Security Gate & Lighting	-	-	951	951	951
	89,227	73,570	419	163,216	174,056

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Approved by the PCC and signed on their behalf by:

Olaide Gbadebo
The Church Warden
PCC Chair

March 2025
Date

Tosin Onadipe
Tosin Onadipe
PCC Treasurer

March 2025
Date

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

1 Basis of Preparation

The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis. All figures have been rounded to show whole £s.

2 Tangible fixed assets

Tangible fixed assets are not shown in the Statement of Assets and Liabilities.

Consecrated and beneficed property is excluded from the accounts by s.96 (2)(a) of the Charities Act 1993.

Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church's inventory which can be inspected at any reasonable time.

The PCC asserts that the Church Hall is considered an integral part of the Church curtilage and not capable of being sold separately. Its value is not therefore reflected in the accounts.

3 Trustee Expenses

No expenses were paid to any member of the PCC- excluding working expenses of Incumbent (as listed)

No payments were made to any other persons closely connected to PCC members.

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NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024 (continued)

4 Roundings

All amounts have been rounded to the nearest pound. However, the accounting software holds information to include pence. In some cases, the totals may look different to the figures above as no attempt has been made to correct this.

5 Details of Receipts

	Unrestricted funds	Designated funds	Restricted funds	Total funds	Prior year
Donations & Legacies					
Stewardship	20,050	-	240	20,290	23,065
Collections	1,090	-	-	1,090	986
Donations/Appeals	275	-	-	275	107
Flower money	-	-	-	-	20
Gift aid	4,874	-	-	4,874	4,783
Legacies	-	1,265	-	1,265	35,000
Non-recurring one off grants	750	-	-	750	-
Other funds generated	-	-	-	-	-
	27,039	1,265	240	28,544	63,961
Income from other charitable activities					
Refreshments	50	-	-	50	87
Fees for weddings and funerals	632	-	-	632	341
	682	-	-	682	428
Other trading activities					
Fund raising	176	-	-	176	10
Book Sales - Fund raising	2	-	-	2	19
Sub-total	178	-	-	178	29
Church hall lettings - regular	50,516	-	-	50,516	57,149
Church hall lettings - deposits	-	-	-	-	250
Church hall lettings - occasional	1,839	-	-	1,839	610
Total hall lettings	52,355	-	-	52,355	58,009
Total trading activities	52,533	-	-	52,533	58,038

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NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024 (continued)

5 Details of Receipts (continued)

	Unrestricted funds	Designated funds	Restricted funds	Total funds	Prior year
Investment income					
Bank & Building Society interest	2,175	1,731	52	3,958	2,420
Rent from lands or buildings	519	-	-	519	519
	2,694	1,731	52	4,477	2,939
Other income					
Other	-	-	-	-	-
Total Other	-	-	-	-	-
TOTAL RECEIPTS	82,948	2,996	292	86,236	125,366

6 Details of Payments

Raising funds

Costs of stewardship	81	-	-	81	158
Costs of fetes & other events	385	-	-	385	-
Total Raising funds	467	-	-	467	158

Expenditure on charitable activities

Giving to missionary societies/Charitable Giving	-	-	-	-	37
Bereavement care	-	-	-	-	35
Common Fund	25,200	-	-	25,200	24,000
Working expenses of incumbent	69	-	-	69	377
Vicarage expenses	1,812	-	-	1,812	-
Vicarage telephone/Broadband	56	-	-	56	129
Zoom Subscription	62	-	-	62	144
Parish training and mission	-	-	-	-	12
Little Saints	-	-	-	-	-
Church & Hall running - insurance	3,365	-	-	3,365	3,230
Organist fees	-	-	-	-	-
Church office - telephone	3,367	-	-	3,367	1,839
Church Maintenance	1,983	2,165	-	4,148	3,704
Cleaning	-	-	-	-	314
Upkeep of services	936	-	-	936	1,660
Flowers	58	-	57	115	327

Refreshments	358	-	-	358	231
Upkeep of churchyard	2,150	-	300	2,450	3,120
Administration	2,922	-	-	2,922	3,066

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NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024 (continued)

6 Details of Payments (continued)	Unrestricted funds	Designated funds	Restricted funds	Total funds	Prior year
Bookkeeping	2,250	-	-	2,250	2,040
Bank Charges	103	-	-	103	109
Visiting speakers / locums	349	-	-	349	-
Church running - electric	1,514	-	-	1,514	1,231
Church running - gas	1,510	-	-	1,510	1,524
Church running - water	681	-	-	681	497
Bookstall Costs	-	-	-	-	55
Governance costs examination/audit	-	-	-	-	-
Hall running - electricity	3,337	-	-	3,337	3,591
Hall running - gas	8,239	-	-	8,239	7,166
Hall running - maintenance	2,106	-	-	2,106	2,080
Hall running - Telephone	-	-	-	-	20
Hall running - water	278	-	-	278	690
Hall running - toilets	576	-	-	576	321
Hall running - Caretaker/Cleaner	10,257	-	-	10,257	11,307
Hall running - Manager	-	-	-	-	-
Hall running - Music licence	696	-	-	696	-
Hall major repairs - structure	-	-	-	-	-
Hall major repairs - installation	-	-	-	-	-
Hall interior and exterior decorating	-	-	-	-	-
Church major repairs - installation	-	-	-	-	643
Hall & major repairs-installation	-	19,853	-	19,853	-
Total Charitable activities	74,235	22,018	357	96,609	73,499
Other expenditure					
Other expenses	-	-	-	-	62
Unidentified expenses	-	-	-	-	-
Total Other	-	-	-	-	62
PAYMENTS TOTAL	74,701	22,018	357	97,076	73,718

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NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024 (continued)

7 Funds (R = Restricted, D = Designated)

Name	Type	Purpose
Crèche Refurbishment Fund	R	To refurbish the children's corner.
Flower Fund	R	To pay for the flowers used in the church.
Gardens Fund	R	Upkeep of the garden.
Youth Activities Fund	R	Residual fund for youth activities.
Church Major Renovations Fund	D	Money set aside for major repair work to the church. The money is held on deposit with the CBF Church of England Deposit Fund.
Fabric Fund	D	Money set aside for major repair works, e.g. Re-wiring. The money is held on deposit with the CBF Church of England Deposit Fund.
Hall Major Renovations Fund	D	Money set aside for major repair work to the hall. The money is held on deposit with the CBF Church of England Deposit Fund.
Joyce Reeves Bequest	D	Legacy money to be used for any church purpose as the PCC decide. The money is held on deposit with the CBF Church of England Deposit Fund.
Outreach Fund	D	Money set aside for outreach work.
Ron Bleeze Music Fund	D	Legacy money to be used for any church purpose as the PCC decide but with a request that the money be used for maintaining the organ and pianos.
Terry Alford Bequest	D	Legacy money to be used for any church purpose as the PCC decide. The money is held on deposit with the CBF Church of England Deposit Fund.
Vicar's Discretionary Fund	D	Incumbent's fees arising from funeral services etc.

Vicarage Redecoration Reserve

D

Money set aside for minor redecoration work in the vicarage. The money is held on deposit with the CBF Church of England Deposit Fund.

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STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2024

7 Funds (continued)

Fund movements

	Opening balance	Incoming	Outgoing	Transfers	Closing balance
Restricted					
Creche refurbishment fund	291	-	-	-	291
Flower fund	5		57	- -	52
Gardens fund	166	240	300	-	106
Youth activities	974	52	-		1,026
Security Gate & Lighting	- 951	-	-	- -	951
Bereavement Fund	-	-	-	-	-
	484	292	357	-	419
Designated					
Church Major Renovations Fund	9,737	464		-	10,201
Fabric Fund	8,036	490	-	-	8,526
Hall Major Renovations Fund	3,788	201	-	-	3,989
Joyce Reeves Bequest	400	21	-	-	421
Outreach Fund	1,219	13	-	-	1,232
Ron Bleeze Music	1,229	-		-	1,229
Terry Alford Bequest	7,997	424	-	-	8,421
Vicar's Discretionary Fund	1,785	-	-	-	1,785
Vicarage Redecoration Reserve	2,230	118	-	-	2,348
Legacy Fund	56,172	1,265	22,018		35,419
	92,592	2,996	22,018	-	73,570
General Fund (Unrestricted)	80,980	82,948	74,701	-	89,227

Grand total	174,056	86,236	97,076	-	163,216
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Independent Examiner's Report to the PCC of All Saints Queensbury

I report on the accounts of the church for the year ended 31 December 2024 which are set out in the attached pages.

Respective responsibilities of the PCC and the examiner

The PCC (the church trustees) are responsible for the preparation of the accounts. The PCC consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an Independent Examination is needed.

It is my responsibility to:

Examine the accounts under section 145 of the 2011 Act;

To follow the procedures laid down in the general directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act; and

To state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts presented with those records. It also includes considering any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention;

(1) which gives me reasonable cause to believe that in any material respect the requirements

- ☐ to keep accounting records in accordance with section 130 of the 2011 Act; and
- ☐ to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or

(2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

D Taylor →

7 May 2025
D Taylor-Mew FMAAT
123 Park Lane
Harrow
Middlesex HA2 8NN