



Trustees' Annual Report for the period

		Period start date			Period end date		
		Day	Month	Year	Day	Month	Year
From		1st	Jan	2022	To	31st	Dec 2022

Section A

Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Sue Smith	Charity Founder		
2	Marion Mansi	Secretary		
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	A special meeting of trustees and officers is called to discuss and appoint any new trustees. Trustees are recruited by the Committee from volunteers who have proved their commitment to the charity plus have the requisite skills, knowledge and experience.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

K9 Crusaders are fully insured by Cliverton Insurance, including public liability.

Health and Safety risk assessments are carried out regularly

In-house training is in place for safety around the site

First aid training and provision is available.

An accident book is provided

K9 Crusaders continues to develop a strong working relationship with other rescues, the local RSPCA and Cornwall Council's Dog Welfare and Enforcement officer.

K9 Crusaders has built on our established connections with Cornwall's Social Services and various Police departments, helping with local dog cases as required.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Our aims and objectives:

Rescue, rehabilitate and rehome dogs

Provide long term care for dogs which are unable to be rehomed. We have a non-euthanasia policy and do not believe in putting healthy dogs down.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

K9 Crusaders believe that the aims and objectives listed above are for the public benefit. In setting our objectives and planning our activities the trustees have given careful consideration to the guidance issued by the Charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

K9 Crusaders are very grateful to all our volunteers who have helped with the day to day care of the dogs, worked in our charity shop and helped with all aspects of fundraising including dog shows, bingo, quizzes, collections and events.

We are also very grateful to our many fosterers who have taken on the care of dogs who have found it difficult to settle in a kennel environment or have special medical needs.

Summary of the main achievements of the charity during the year

K9 Crusaders has supported the local community by providing advice and taking in as many dogs as possible that were in urgent need of our help. We have maintained our commitment to rescue, rehabilitate and re-home local dogs.

- **Rehoming**

Taking in unwanted dogs surrendered in Cornwall, helping people in crisis, often who have suffered loss of home, bereavement or failing health.

- **Rehabilitation**

We have rehabilitated dogs with physical and behavioural problems and endeavoured to re-home these dogs to new loving homes.

- **Working with local authorities**

The charity has an established involvement with local Social Services and Police Departments and is regularly asked to help with dog cases in the knowledge that, borne out of experience, we provide safe, responsible and reliable support. For example, we have taken on several dogs with serious medical problems whose owners have been found deceased or who require long term hospital care.

- **Work placements and community work**

Applications for work placements from college students and people with additional needs have decreased following COVID but we hope they will increase in the next accounting year.

We were able to continue our work within the Community, especially assisting those most in need, providing support and donations where possible.

- **Telephone and advice line**

Our advice line is open 24 hours for emergency calls. We provide help and support with anything dog related and have seen a huge increase in the number of people needing our advice during these difficult times.

- **Charity shop**

The K9 Crusaders' charity shop in Redruth, run entirely by our amazing volunteers, has been very popular and has continued to expand. There had to be a move this year due to the previous building being renovated, Additional costs were incurred with the move to alternative premises where the rent and running costs are higher. However the first few weeks takings also increased. Our shop is of course dog friendly and our Shop Manager, who is a qualified dog behaviourist, is able to offer a "drop-in" service and give advice and help to anyone who has problems with dog related issues. The shop also provides opportunities for people to volunteer and gain new skills, as well as increasing their confidence and reducing isolation.

Fundraising

K9 Crusaders is an independent charity funded by public donations and any grants they are able to secure. The K9 Crusaders Fundraising Committee and volunteers have worked tirelessly to bring in funds by various and varied means as listed below. The efforts of our volunteers and supporters have been invaluable.

- Volunteers have organised on-line events including auctions and photo competitions.
- K9 Crusaders were delighted to be selected once again by our local Pets at Home store as their Charity of the Year. This was an exciting opportunity to work together with a specialist pet care business to raise funds and awareness. We collect in store on a monthly basis and benefit from their Christmas fund-raiser.
- K9 Crusaders are also proud to be one of the beneficiaries of the Pets At Home VIP scheme which allows customers to nominate a local charity to benefit from points they receive on purchases. We then receive "Lifelines" which are vouchers to purchase food and accessories from the store.
- We also have had great support again this year from many local businesses who are more than happy to display our collecting tins on their counters and have donated items for our online auctions.

Section E

Financial review

Brief statement of the charity's policy on reserves

K9 Crusaders endeavours to hold funds equal to 6 months operating costs, which the Trustees consider a necessary contingency, enabling the charity to have financial stability and to move forward with confidence.

Details of any funds materially in deficit

n/a

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Due to the financial climate, we have had to deal with increased costs for food, vet bills and utilities.

A significant outlay during this accounting year was the replacement of the main water pipe at the kennel site due to major leaks.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

M. S. Mansi

Full name(s)

Marion Stella Mansi

Position (eg Secretary, Chair, etc)

Secretary

Date

18th October 2023



Charity Name		No (if any)		CC16a
K9 Crusaders Dog Welfare		1138278		
Receipts and payments accounts				
For the period from	Period start date	To	Period end date	
	01/01/2022		31/12/2022	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
General income (inc donations, fund-raisers and shop receipts)	147,244	-	-	147,244	94,456
Grants	5,766	-	-	5,766	28,528
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	153,010	-	-	153,010	122,984
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	153,010	-	-	153,010	122,984
A3 Payments					
Veterinary Fees	35,201	-	-	35,201	24,429
Rent & Rates	27,420	-	-	27,420	16,963
Utilities & Waste Collection	14,583	-	-	14,583	7,531
One-off Projects (inc Site refurbishment programme)	17,072	-	-	17,072	33,984
Dog Welfare	25,596	-	-	25,596	20,326
Repairs & Maintenance	10,677	-	-	10,677	7,295
Dog Food & Treats	4,041	-	-	4,041	3,815
IT, Phone & Stationery	1,693	-	-	1,693	1,922
Insurance & Legal Fees	2,206	-	-	2,206	990
Fund-raising expenses (inc Paypal fees)	1,283	-	-	1,283	591
Sundries (inc Fire Cert)	1,082	-	-	1,082	1,212
Sub total	140,854	-	-	140,854	119,058
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	140,854	-	-	140,854	119,058
Net of receipts/(payments)	12,156	-	-	12,156	3,926
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	85,456	-	-	85,456	81,530
Cash funds this year end	97,612	-	-	97,612	85,456

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank (ear-marked funds)	37,769	-	-
	Bank (general funds)	59,631	-	-
	Paypal	13	-	-
	Cash held	199	-	-
	Total cash funds	97,612	-	-

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	SUE SMITH	18/10/2023
	MARION MANSI	18/10/2023



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
K9 Crusaders

On accounts for the year
ended

31/12/2022

Charity no
(if any)

1138278

Set out on pages

Attached

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2022.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

27.9.23

Name:

B J MUSTARD

Relevant professional
qualification(s) or body
(if any):

Address:

COPPER OAKS WELLINGTON PLANTATION
FEOCK TRURO TR3 6QP

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.