

Charity Commission Submission for 2022 Yr End Accounts

For Christ Church Exeter: #1138246

Financial Report:

<u>Income & Expenditure</u>	<u>2022</u>	<u>2021</u>
<u>Income</u>		
Offerings	£ 7,234	£ 2,241
Rent	£ 32,375	£ 18,500
Donations	£ 799	£ 5,083
Bank Interest	£ 20	£ 3
Total Income	£ 40,428	£ 25,827
<u>Expenditure</u>		
Staff	£ 8,666	£ 13,172
Honoraria	£ 45	
Outreach		
Insurance	£ 3,553	
Church maintenance	£ 1,865	
Heating & Light	£ 1,082	£ 714
Water	£ 76	£ 10
Events	£ 205	
Denominational fees		
Internet	£ 370	£ 370
Missionary giving		
Other		
Manse		
Total expenditure	£ 15,861	£ 14,265
Net movement	£ 24,567	£ 11,562
<u>Assets as at:</u>	<u>31.12.2022</u>	<u>31.12.2021</u>
Cash at hand	£ 557	£ 551
Lloyds	£ 48,901	£ 24,359
NatWest Business Reserve	£ 20,977	£ 20,958
NatWest Current	£ 305	£ 305
Total	<u>£ 70,740</u>	<u>£ 46,173</u>

The available records have been checked and found to be correct.
Accounts have been prepared on a cash basis.

Trustees Report 2022

The church has continued to pursue its charitable objectives, namely sharing our Protestant faith as it has been historically understood according to the doctrinal standards of our deeds.

"Loving Jesus, loving you - reaching Exeter and beyond" is our motto and we continue to put it into practice.

Likewise, we remain focused on right relationships and good teaching, and people are appreciating a loving church. We continue to pray that many will be saved from judgement and live for Christ. The need is clear and still growing.

Our numbers have grown so that we are now usually above 15 on a Sunday.

Significantly our outreach into the community is now sustained and with Living Waters, we have hosted evangelistic training for others from the surrounding areas including Plymouth.

Our fellowship within the wider denomination of the FCE has soured and others have left the denomination and we have now done likewise to protect our reputation.

Life continues to be hard for many in the church, especially the trustees, and we are cutting our cloth accordingly - prioritising Sundays and mid-weekly fellowship with regular outreach.

Again, we are up to the wire administratively but much progress has been made.

We continue to see much answer to prayer through many hardships and continue to testify to God's unfailing love and faithfulness.

We commit ourselves unto God in Christ and know that He is faithful and He calls us to be the same. We rejoice in Him always.

On behalf of the trustees

Rev'd Steven Hanna - Chair of Trustees

31/10/2023