



## **New Life Christian Ministry, Swindon**

### **Annual Report of the Trustees 2024/25**

**Charity number:** 1138217

#### **Principal activity**

The principle activity of the organisation is that of the charitable running of the church.

Some operational changes which were implemented in response to the Covid-19 pandemic such as online Sunday services and Sunday school classes have returned to being in-person activities, others will remain online going forward; these include online weekly Bible Study sessions via Zoom and monthly corporate prayers.

The trustees, leadership and congregation continue to fulfil the objectives of the church, which are to:

- Advance the Christian religion
- Relieve people who are in conditions of need, distress or who are aged or sick
- Advance education on the basis of Christian principles

#### **Achievements over the past year**

New Life has enjoyed a successful year.

The regular activities of the church are:

- Sunday worship services
- Bible studies
- Prayer meetings
- Sunday school classes
- Community outreach
- Social fellowship events

In March 2020 all in-person activities ceased; during 2021/22 some in-person activities were re-introduced such as Sunday worship services and limited community outreach such as home visits and community-based services.

During 2022/23 in-person intercessory prayer meetings returned to the Centre whilst Bible studies and monthly corporate prayer meetings remained online.

Hybrid arrangements were put in place for Sunday worship services to allow those unable to attend the in-person service to participate. Zoom access to Sunday Services has now ceased.

Online and Hybrid arrangements had some impact on attendance but a great deal of effort was put into keeping members of the congregation connected and there was increased focus on mental health and wellbeing.

During 2023/24 the vast majority of members attended in-person Sunday worship services though Zoom access was made available for those who were unable to attend but wanted to participate from home.

During 2024/25 the decision was taken to cease Zoom access to Sunday services because all members had returned to in-person attendance.

Worship service attendance has stabilized and all age-groups are now involved. Families and individuals have committed their time, attending regularly throughout the year. The worship team and musicians lead vibrant worship which serves to enhance the experience of the congregation.

In addition to the above, the intercessory team continue to meet regularly, welcoming those who have specific needs. Easter, Christmas and New Year's Eve services remain popular amongst the community, families and friends.

Services on the first of each month and the social activity that follows are eagerly anticipated. Hospitality and the sharing of food has expanded through a number of celebrations throughout the year such as the Easter 'Fish Fry'.

Sunday services incorporate Sunday school and youth groups to allow younger attendees to meet with peers whilst developing their faith in an environment tailored to meet their needs.

Seminars and teaching sessions are held focusing on practical and theological subjects; each focusing on different aspects of life according to the ages and interests of different groups.

The community continues to be served through the blessing of babies and infants.

Home visits and telephone consultations are undertaken as required.

### **Looking ahead**

A main area of focus will continue to be evangelical and outreach work within the Swindon region.

Income generation must feature more in the activities of the church to ensure a more sustainable future.

Y Davis  
Trustee

Charity number: 1138217

**REGISTERED COMPANY NUMBER: 07035243 (England and Wales)**  
**REGISTERED CHARITY NUMBER: 1138217**

**Report of the Trustees and**  
**Unaudited Financial Statements for the Year Ended 31 March 2025**  
**for**  
**New Life Christian Ministry Limited**

Norton Tax Shops Limited  
3 & 5 Station Road  
Keynsham  
Bristol  
BS31 2BH

**New Life Christian Ministry Limited**

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**for the Year Ended 31 March 2025**

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**New Life Christian Ministry Limited**

**Report of the Trustees**  
**for the Year Ended 31 March 2025**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Company number**

07035243 (England and Wales)

**Registered Charity number**

1138217

**Registered office**

68 Thomas Avenue  
Emersons Green  
Bristol  
BS16 7TA

**Trustees**

Mrs Y Davis  
Mr H Miller  
Mrs J Miller

**Company Secretary**

Approved by order of the board of trustees on 24 October 2025 and signed on its behalf by:

A handwritten signature in black ink, appearing to be 'Y Davis', with a horizontal line extending to the right.

Mrs Y Davis - Trustee

**New Life Christian Ministry Limited**

**Statement of Financial Activities**  
**for the Year Ended 31 March 2025**

	Notes	31.3.25 Unrestricted fund £	31.3.24 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies		34,759	27,843
Investment income	2	890	899
Other income		-	26,192
<b>Total</b>		<u>35,649</u>	<u>54,934</u>
 <b>EXPENDITURE ON</b>			
Raising funds	3	36,873	55,400
 <b>NET INCOME/(EXPENDITURE)</b>		(1,224)	(466)
 <b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward		58,071	58,537
 <b>TOTAL FUNDS CARRIED FORWARD</b>		<u>56,847</u>	<u>58,071</u>

**New Life Christian Ministry Limited**

**Balance Sheet**

**31 March 2025**

	Notes	31.3.25 Unrestricted fund £	31.3.24 Total funds £
<b>FIXED ASSETS</b>			
Tangible assets	8	93	124
<b>CURRENT ASSETS</b>			
Cash at bank and in hand		58,140	59,267
<b>CREDITORS</b>			
Amounts falling due within one year	9	(1,386)	(1,320)
<b>NET CURRENT ASSETS</b>		<u>56,754</u>	<u>57,947</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>56,847</u>	<u>58,071</u>
<b>NET ASSETS</b>		<u>56,847</u>	<u>58,071</u>
<b>FUNDS</b>	10		
Unrestricted funds		<u>56,847</u>	<u>58,071</u>
<b>TOTAL FUNDS</b>		<u>56,847</u>	<u>58,071</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

**New Life Christian Ministry Limited**

**Balance Sheet - continued**  
**31 March 2025**

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 24 October 2025 and were signed on its behalf by:



Mrs Y Davis - Trustee



Mr H Miller - Trustee



Mrs J Miller - Trustee

## **New Life Christian Ministry Limited**

### **Notes to the Financial Statements** **for the Year Ended 31 March 2025**

#### **1. ACCOUNTING POLICIES**

##### **Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

##### **Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

##### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

##### **Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery                      -    25% on reducing balance

##### **Taxation**

The charity is exempt from corporation tax on its charitable activities.

##### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

##### **Pension costs and other post-retirement benefits**

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

#### **2. INVESTMENT INCOME**

	31.3.25	31.3.24
	£	£
Deposit account interest	<u>890</u>	<u>899</u>

**New Life Christian Ministry Limited**

**Notes to the Financial Statements - continued**  
**for the Year Ended 31 March 2025**

**3. RAISING FUNDS**

**Raising donations and legacies**

	31.3.25	31.3.24
	£	£
Directors' remuneration etc	29,848	47,547
Hall hire	3,049	3,179
Travelling	1,398	1,696
Postage and stationery	-	371
Hospitality	-	197
Depreciation	31	41
Support costs	<u>2,376</u>	<u>2,369</u>
	<u>36,702</u>	<u>55,400</u>

**4. NET INCOME/(EXPENDITURE)**

Net income/(expenditure) is stated after charging/(crediting):

	31.3.25	31.3.24
	£	£
Depreciation - owned assets	<u>31</u>	<u>41</u>

**5. TRUSTEES' REMUNERATION AND BENEFITS**

	31.3.25	31.3.24
	£	£
Directors' salaries	27,506	42,603
Directors' social security	2,183	3,991
Directors' pensions paid	<u>159</u>	<u>953</u>
	<u>29,848</u>	<u>47,547</u>

**Trustees' expenses**

There were trustees' travelling expenses of £1,398 paid during the year ended 31 March 2025 and £1,696 during the year ended 31 March 2024.

**6. STAFF COSTS**

The average monthly number of employees during the year was as follows:

	31.3.25	31.3.24
Employees	<u>1</u>	<u>1</u>

No employees received emoluments in excess of £60,000.

**New Life Christian Ministry Limited**

**Notes to the Financial Statements - continued**  
**for the Year Ended 31 March 2025**

**7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted fund £
<b>INCOME AND ENDOWMENTS FROM</b>	
Donations and legacies	27,843
Investment income	899
Other income	<u>26,192</u>
<b>Total</b>	<u>54,934</u>
 <b>EXPENDITURE ON</b>	
Raising funds	55,400
	<u>          </u>
 <b>NET INCOME/(EXPENDITURE)</b>	(466)
 <b>RECONCILIATION OF FUNDS</b>	
Total funds brought forward	58,537
	<u>          </u>
 <b>TOTAL FUNDS CARRIED FORWARD</b>	<u>58,071</u>

**8. TANGIBLE FIXED ASSETS**

	Plant and machinery £
<b>COST</b>	
At 1 April 2024 and 31 March 2025	<u>3,387</u>
 <b>DEPRECIATION</b>	
At 1 April 2024	3,263
Charge for year	<u>31</u>
 At 31 March 2025	<u>3,294</u>
 <b>NET BOOK VALUE</b>	
At 31 March 2025	<u>93</u>
 At 31 March 2024	<u>124</u>

**New Life Christian Ministry Limited**

**Notes to the Financial Statements - continued**  
**for the Year Ended 31 March 2025**

**9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	31.3.25 £	31.3.24 £
Accrued expenses	<u>1,386</u>	<u>1,320</u>

**10. MOVEMENT IN FUNDS**

	At 1.4.24 £	Net movement in funds £	At 31.3.25 £
<b>Unrestricted funds</b>			
General fund	58,071	(1,224)	56,847
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<u>58,071</u>	<u>(1,224)</u>	<u>56,847</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	35,649	(36,873)	(1,224)
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<u>35,649</u>	<u>(36,873)</u>	<u>(1,224)</u>

**Comparatives for movement in funds**

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
<b>Unrestricted funds</b>			
General fund	58,537	(466)	58,071
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<u>58,537</u>	<u>(466)</u>	<u>58,071</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	54,934	(55,400)	(466)
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<u>54,934</u>	<u>(55,400)</u>	<u>(466)</u>

**New Life Christian Ministry Limited**

**Notes to the Financial Statements - continued**  
**for the Year Ended 31 March 2025**

**10. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.23 £	Net movement in funds £	At 31.3.25 £
<b>Unrestricted funds</b>			
General fund	58,537	(1,690)	56,847
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<u>58,537</u>	<u>(1,690)</u>	<u>56,847</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	90,583	(92,273)	(1,690)
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<u>90,583</u>	<u>(92,273)</u>	<u>(1,690)</u>

**11. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 March 2025.



**Section A**

**Independent Examiner's Report**

**Report to the  
trustees/directors/  
members of**

NEW LIFE CHRISTIAN MINISTRY LIMITED

**On accounts for the year  
ended**

31 MARCH 2025

**Charity no.:**

1138217

**Company no.:**

07035243

**Set out on pages**

1-12

**Responsibilities and  
basis of report**

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31/03/2025.

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

**Date:**

1/12/2025

**Name:** MARK LOADER, FMAAT

**Relevant professional qualification(s) or body (if any):** MEMBER OF THE ASSOCIATION OF ACCOUNTING TECHNICIANS

**Address:** NORTON TAX SHOPS LIMITED  
3 & 5 STATION ROAD, KEYNSHAM  
BRISTOL, BS31 2BH

**Section B** **Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**