



# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1 <sup>st</sup>	June	2023		31 <sup>st</sup>	May	2024

## Section A Reference and administration details

Charity name	The New Great Hollands Community Association		
Other names charity is known by	NGHCA		
Registered charity number (if any)	1138209		
Charity's principal address	Great Hollands Community Centre		
	Great Hollands Square		
	Bracknell		
	Postcode	RG12 8QN	

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mrs Mary Temperton	Chair		
2	Mr Roger Charles Whale	Treasurer		
3	Mrs Adrienne Jones	Secretary		
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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## Section B Structure, governance and management

**Description of the charity's trusts**

Type of governing document	Constitution
How the charity is constituted	Association
Trustee selection methods	Elected at a Meeting

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

New Great Hollands Community Association (NGHCA) was set up in April 1999 and became a charitable organisation in September 2010. The charity trustees are responsible for the general control and Management control of the charity. The trustees give their time freely and receive no remuneration or other financial benefits. NGHCA consists of :

Mrs Mary Temperton	Chair
Mrs Adrienne Jones	Secretary
Mr Roger Charles Whale	Treasurer

Mrs Margaret Mardle, Mrs Kathy Nugent, Mrs Gerry Webb, Mr Ian Webb, Mrs Cath Thompson, Mrs Janet Cochrane and Mrs Lynette Robertson.

Non Voting Committee Members

Candice Wright	BFC Representative
Cllr Lucy Young	BTC Representative
Cllr Donna Pressland	BFC Representative

## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

New Great Hollands Community Association (NGHCA) manage and runs Great Hollands Community Association (GHCC) for the benefit of the local community and residents. As well as providing resources to advance education, build community cohesion and provide facilities in the interests of social welfare for recreation and leisure. NGHCA aims to improve the conditions of life for the residents of Great Hollands.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

NGHCA is committed to enabling as many people as possible to make use of and benefit from the community centre, which the NGHCA manage and maintain on behalf of Bracknell Forest Council.

NGHCA fulfils these obligations through hiring the community centre to regular hirers who provide classes of a leisure, fitness and educational purpose. These classes are open to the whole community.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

The groups that have used the community centre for the whole year are Church of Pentecost, Great Hollands Free Church, Slimming World, Boxing Club, Yoga, Dog Training, Parenting Special Children, Craft Club, Art Group, Mother & Toddler, Bracknell Active Retired Association, Bracknell Forest Council Age UK Tai Chi and Fit for All.

A warm hub was started in October 2022 and has continued into the summer and still continues today.

Youth Club has resumed meeting under the control of Berkshire Youth Services. Please see below.

Share Food Bank has commenced operating in the GHCC on Saturday's.

The Committee is also running Quarterly Quiz Nights.

We are still producing and delivering the quarterly Great Holland Matters Newsletter to every house in the Great Hollands Community.

In November 2024 we held an Annual General Meeting at which Mr. Gareth Mepham Area Youth & Community Manager Berkshire Youth Services gave a talk on how they were now using the Great Hollands Community Centre on Wednesday evening and how they were involving the local youth in their schemes both on site and away days. Candice Wright Community Development Officer explained her position at Bracknell Forest Council and how she was able to assist the running of the Community Centres. She answered questions from the gathered audience.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

It is the NGHCA's policy to maintain a balance of unrestricted funds to allow payment of 12 months basic operating costs and for future refurbishment and redecorating.  
The balance of £48,392 in May 2024 fulfils this requirement.

### Details of any funds materially in deficit

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

In normal times the main source of income is from centre hiring charges, mainly from regular groups and occasional users.

At May 2024 restricted funds of £2,036 was in respect of an amount paid to NGHCA by Great Holland Neighbourhood Organisation when it was disbanded in 2014 to ensure continuance of the newsletter ( Great Hollands Matters), which had been jointly funded by the 2 organisations. Up to this point in time we have not made any use of this sum as NGHCA has funded the costs of the newsletter on its own.

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Mary Temperton	Roger Charles Whale
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date		



CHARITY COMMISSION  
FOR ENGLAND AND WALES

The New Great Hollands Community Association

No (if any)  
1138209

8209

CC16a

For the period  
from

Period start date  
1st June 2023

To

Period end date  
31st May 2024

## Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
Hire Income	29,478	-	-	29,478	29,125
Newsletter Adverts	550	-	-	550	530
Interest	-	24	-	24	6
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b> (Gross income for AR)	30,028	24	-	30,052	29,661
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	30,028	24	-	30,052	29,661
<b>A3 Payments</b>					
Wages	14,583	-	-	14,583	11,662
Utilities	6,135	-	-	6,135	3,435
Rent & Insurance	952	-	-	952	922
Cleaning	1,052	-	-	1,052	987
Repairs	421	-	-	421	402
Sundries	8,117	-	-	8,117	2,968
Newsletter Printing	2,380	-	-	2,380	2,380
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	33,640	-	-	33,640	22,756
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	33,640	-	-	33,640	22,756
<b>Net of receipts/(payments)</b>	- 3,612	24	-	- 3,588	6,905
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	52,004	2,012	-	54,016	47,111
<b>Cash funds this year end</b>	48,392	2,036	-	50,428	54,016

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account	48,392	-	-
	Deposit Account	-	2,036	-
		-	-	-
	<b>Total cash funds</b>	<b>48,392</b>	<b>2,036</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
The New Great Hollands Community Association

On accounts for the year  
ended

31<sup>st</sup> May 2024

Charity no  
(if any)

1138209

Set out on pages

1 and 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/05/2024.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date: 12/02/2025

Name:

Gareth Jenkins

Relevant professional  
qualification(s) or body  
(if any):

None

Address:

25 Stratfield

Woodenhill, Bracknell

Berks, RG12 8WT

**Section B****Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**