

ANNUAL REPORT OF THE DAVID TILLEY CHILDREN'S FOUNDATION FOR 2024

Report of the Trustees for the year ended 31st December 2024

The Trustees present their Annual Report and Financial Statement for the year ended 31st December 2024.

STATUS

The Foundation was established on 23rd February 2010 and registered with the Charities Commission on 21st September 2010, Registration Number 1138133. The Registered Address of the Charity is Massers Barn, Rudgwick, West Sussex, RH12 3AD.

TRUSTEES

Mr Matt Calvert

Mrs Elizabeth Jane Gill

Dr Richard Gill

Miss Abigail King

Mrs Helen Tilley

Mr Mark Tilley – Chairman

Mr Anthony Vaughan

Mr Matthew Wykes

AIM AND PURPOSES

To advance education for the public benefit, in particular but not exclusively, of socially and/or economically disadvantaged children in Africa. The Foundation provides support for education and training. It also assists children with disabilities and aims to provide relief from poverty.

STATEMENT OF COMPLIANCE

The trustees have elected to prepare a receipts and payments account and a statement of assets and liabilities under section 133 of the Charities Act 2011 this year, as for last year, thus leading to a saving in accountancy fees.

Accounting Policies

The financial statements have been prepared in sterling, which is the functional currency of the entity.

Going Concern

There are no material uncertainties about the charity's ability to continue.

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes. Designated funds are unrestricted funds earmarked by the trustees for particular future projects or commitments. Restricted funds are subject to restriction on their expenditure declared by the donor or through terms of an appeal, and fall into sub-classes of a restricted income fund.

Incoming resources

All incoming resources are included in the receipts and payments account when entitlement has passed to the charity. Income from donations or grants is recognised when there is evidence on entitlement to the gift, receipt is probable and its amount can be measured reliably.

Resources expended

Expenditure on raising funds includes the costs of all fundraising activities and events.

Reserves Policy

It is the Trustees' policy that all monies received for sponsorship are placed in a restricted account and that a figure of £5,000 will be maintained in the unrestricted fund.

ACHIEVEMENTS AND PERFORMANCE

St Michael's School Kilolo

The Foundation continued to arrange the sponsorship of 40 students at St Michael's School, Kilolo, in Tanzania. In 2019 the Foundation also took over the administration of 6 additional students sponsored by St Michael's Church, Chester Square, London; however since 2022 there has been only one student sponsored by St Michael's Chester Square. The Headmaster of St Michael's School is Mr Francis Malugu. A member of the teaching staff acts as coordinator with DTCF.

Form 4 exam results for 2024 are shown in the tables below together with detailed results and comparisons with previous years.

The 8 students in year 4 sponsored by DTCF all passed, 2 in Division I, 2 in Division II, and 4 in Division III.

DTCF will sponsor the top four achieving sponsored students to attend Mvumi Secondary School, commencing their courses in July 2025.

COMPARATIVE RESULTS FOR FORM 4 EXAMS - ST MICHAEL'S SCHOOL, KILOLO (2010-2024)

SUMMARY

YEAR	Number of Students	Passed	Failed	Regional Position	National Position (as a percentage)
2010	58	48	10	17/181	352/3197 (11%)
2011	76	68	8	13/188	279/3108 (9%)
2012	62	54	8	13/207	258/3392 (8%)
2013	71	71	0	12/124	329/3256 (10%)
2014	84	70	14	14/99	444/2322 (19%)
2015	69	66	3	23/131	573/3452 (16%)
2016	64	64	0	29/108	686/3280 (21%)
2017	61	51	10	40/123	1358/3039 (45%)
2018	62	53	9	36/130	971/3488 (28%)
2019	56	52	4	32/134	700/3908 (18%)
2020	45	41	4	35/135	761/3956 (19%)
2021	40	40	0	39/136	882/4141 (21%)
2022	31	27	4	*	*
2023	70	69	1	**	Examination GPA 2.9304 Grade C (Good)
2024	49	48	1	**	Examination GPA 2.7573 Grade C (Good)

*Regional and national positions not assigned for schools entering fewer than 40 candidates.

**This information no longer provided by exam board.

DETAILED BREAKDOWN OF FORM 4 EXAM RESULTS

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
No of Students	69	64	61	62	56	45	40	31	70	49
Students Passed	66	64	51	53	52	41	40	27	69	48
Div I	1	0	0	3	5	3	3	2	11	14
Div II	6	4	3	8	9	12	6	8	23	14
Div III	18	17	10	13	15	9	12	4	23	9
Div IV	41	43	38	29	23	17	19	13	12	11
Regional Position	23/131	29/108	40/123	36/130	32/134	35/135	39/136			
National Position	573/3452	686/3280	1358/3039	971/3488	700/3908	761/3950	882/4141	**	Exam Centre GPA 2.9304 Grade C (Good)	Exam Centre GPA 2.7573 Grade C (Good)
Subject Passes	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Civics	58	47	36	39	47	38	36	20	68	47
History	46	42	42	40	32	31	25	21	61	41
Geography	61	61	36	37	45	37	34	22	60	45
Kiswahili	69	63	48	61	55	44	40	31	70	49
English Language	62	63	49	44	49	37	39	21	61	46
English Lit						37	26	13	64	45
Physics	17	11	7 / 47	14/53	10/25	9/16	5/16	5	23/26	18/19
Chemistry	46	28	20 / 47	32	28/35	24/24	17/19	10	34/34	21/21
Biology	61	58	50	51	41	35	38	25	64	43/49
Basic maths	22	11	9	13	16	15	10	8	35	20

** This information no longer provided by exam board

A level Students

There were 3 A-level students in their final year at Mvumi Secondary School, Dodoma in the school year 2023-24, all sponsored by DTCF. All passed in Division 2 which means they can all apply for university.

Visit to the School by Trustees In October 2024 St Michael's School was visited by trustees Richard and Jane Gill and their report follows.

VISIT BY RICHARD AND JANE GILL TO ST MICHAEL'S SECONDARY SCHOOL, KILOLO AND MVUMI SECONDARY SCHOOL, DODOMA, TANZANIA, OCTOBER 2024

Richard and Jane Gill visited St Michael's School, Kilolo and Mvumi School near Dodoma, as trustees of DTCF. We arrived in Iringa on Oct 9th and the following day were warmly welcomed by Bishop

Joseph Mgomi at Diocesan HQ. We spent 2 hours with him, discussing current needs at St Michael's School.

Bishop informed us that the present headmaster, Mr Francis Malugu, wishes to retire at the end of the current term: he is already two years beyond retirement age and wishes to return to his family in Dodoma; a replacement is being sought.

With the forthcoming introduction of a new government curriculum for secondary schools, copies of the new textbooks required have been downloaded for each form. Routine maintenance is being undertaken on the buildings; better security fencing is needed. There is the continuing need to manage rising food prices.

Bishop Joseph informed us that the government intends a major reorganisation of national education in 2 year's time which will comprise:

- 2 years of pre-primary schooling

- 6 years of primary (instead of 7, and with no year 7 exam)

- 4 years of secondary, to O level

- 2 years of A level course.

On 11th October Bishop Joseph accompanied us on a visit to St Michael's School on what was graduation day. We were warmly greeted by the Headmaster Mr Francis Malugu and his staff. We were able to speak at the thanksgiving service held in the church and brought greetings from the UK. After a break for breakfast we moved to the graduation ceremony, held in the school dining hall. The students put on a "fashion show" and this was followed by the presentation of certificates and prizes.

We made a second visit to the school on 14th October when we were again welcomed by the headmaster, and we spoke to a gathering of the sponsored students, 36 out of the 41 being present. The students responded well to our questions about pros and cons relating to the school. We took group photos and then individual ones for their sponsors. This was followed by a tour of the school buildings including laboratories, kitchen and hostels. Routine maintenance of the buildings is needed and a better security fence.

On 15th October we travelled by road to Dodoma and visited Mvumi Secondary School the following day. We met with the one first year A level student currently there from St Michael's and he appeared to be settling in well. The school would seem to be an excellent choice for A level students and we were impressed by the staff and facilities there.

We returned to Iringa and on October 18th had our final meeting with Bishop Joseph before returning to the UK.

Projects in Uganda

RAP-CD (Rwenzori Association of Parents of Children with Disabilities), Kasese, Uganda

Richard and Jane Gill were last able to visit this school in February 2020, just before the beginning of the Pandemic. A visit in 2022 was deemed unwise because of an outbreak of Ebola fever and subsequently the Foreign & Commonwealth Office has advised against all but essential travel in the area following armed incursions from DRC.

RAP-CD was founded in 2007 and aims to support the parents of disabled children, principally by providing appropriate education, and also by making local communities aware of the rights and potential of these children, and by defending those rights where necessary. Its main base is a boarding school in Kasese, western Uganda, which provides primary education (classes P1 to P7) for disabled children. All of the pupils are disabled, mostly with blindness, deafness or cerebral palsy. Almost all of the children are boarders, being drawn from villages in the greater Kasese area and beyond.

Since the last trustee visit in 2020 a shortage of classrooms has been remedied with the construction of two additional classroom blocks, each comprising two classrooms. An additional hostel has also been built. More recently the DTCF have made a donation of £1,000 towards the construction of a septic tank system for the boys' hostel.

Bayira Children Centre, Kagando, Kasese District, Uganda

This nursery school was established in 2005 to cater mainly for the children of poorer families in the immediate locality of Kagando, preparing them for entry into the primary school system. It was started in a very small rented building of poor quality, but in 2015 land adjacent to the school's original site was purchased for building, and by 2018 a three classroom block had been built. In 2020 a new latrine block was completed alongside the main building. The two remaining unsecured classrooms were fitted with windows and doors to make them fully secure; this was achieved with a grant of £1000 from DTCF in September 2021.

With the arrival of the Pandemic, schools were shut across Uganda. These were gradually re-opened in a tiered fashion from April 2021. Additional requirements before schools could re-open included a secure perimeter fence, a rainwater harvesting system, additional benches, a school nurse and PPE. A grant of £1000 was made by DTCF in 2021 to set up a rainwater harvesting system and this was operational in 2022.

FUNDRAISING ACTIVITIES 2024

Income from fundraising during the year was:

Fundraising events donations: £1,050

Other donations: £9,256

FINANCIAL REVIEW

Income for the year was £32,614

Expenditure for the year was £23,184

GIFTS TO PROJECTS

£22,134 for sponsorship of 41 students (40 students sponsored by DTCF and 1 by St Michael's Church, Chester Square, London) at St Michael's School, Kilolo.

£1,000 to RAPCD, Kasese, towards the construction of a septic tank system

The Foundation continues to operate on a no expense basis.

PLANNED EXPENDITURE FOR 2025

St Michael's School, Kilolo – 41 students @ £552 pa:	£22,632
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[Sponsorship by St Michael's Church, Chester Square,
now complete; no further students being sponsored.]

Mvumi Secondary School – 5 students, one started in 2024 and 4 more starting in July 2025, all @ £800 per student:	£4,000
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Independent examiner's report to the trustees of the David Tilley Children's Foundation

I report to the trustees on my examination of the accounts of the David Tilley Children's Foundation, (the "Trust"), for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011, (the "Act").

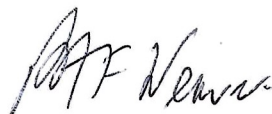
I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report, in order to enable a proper understanding of the accounts to be reached.



Paul Weaver
MBA, FIA (retired)
Downhurst
Chantry Lane
Storrington
West Sussex
RH20 4BU

19/9/2025

The David Tilley Children's Foundation

Receipts and payments account

12 months ending 31 December

	<u>Unrestricted</u> <u>Funds</u> £	<u>2024</u> <u>Restricted</u> <u>Funds</u> £	<u>Total</u> <u>Funds</u> £	<u>Unrestricted</u> <u>Funds</u> £	<u>2023</u> <u>Restricted</u> <u>Funds</u> £	<u>Total</u> <u>Funds</u> £
<u>Receipts (all donations)</u>						
Kilolo Student Sponsorship		21,622	21,622		22,729	22,729
Sponsorship years 2, 3 & 4			0	0	0	0
Other donations	9,256		9,256	5,849		5,849
A' Level Sponsorship		686	686		1,430	1,430
Fund raising events donations	1,050		1,050	5,127		5,127
Total receipts	<u>10,306</u>	<u>22,308</u>	<u>32,614</u>	<u>10,976</u>	<u>24,159</u>	<u>35,135</u>
<u>Payments (charitable activities)</u>						
Kilolo school fees		22,134	22,134		23,280	23,280
'A' level fees			0	855	1,740	2,595
Kilolo - Building repairs			0	5,405		5,405
Iriinga School for the Deaf				1,000		1,000
Uganda - RAPCD	1,000		1,000	1,000		1,000
General bank charges	50		50			
Total payments	<u>1,050</u>	<u>22,134</u>	<u>23,184</u>	<u>8,260</u>	<u>25,020</u>	<u>33,280</u>
Net receipts	9,256	174	9,430	2,716	-861	1,855
Total funds brought forward	9,322	3,048	12,370	6,606	3,909	10,515
Total funds carried forward	<u>18,578</u>	<u>3,222</u>	<u>21,800</u>	<u>9,322</u>	<u>3,048</u>	<u>12,370</u>

The receipts and payments account includes all gains and losses recognised in the year

All income and expenditure derive from continuing activities

The David Tilley Children's Foundation

Statement of assets and liabilities

	31.12.24	31.12.23
Cash at bank	21,800	12,370
Debtors	0	0
	<u>21,800</u>	<u>12,370</u>
Less creditors	0	0
Net assets	<u><u>21,800</u></u>	<u><u>12,370</u></u>
Funds of the charity		
<u>Restricted funds</u>		
Kilolo sponsorship	2,536	3,048
'A' level fees	686	0
Total restricted funds	3,222	3,048
Unrestricted funds	18,578	9,322
Total charity funds	<u><u>21,800</u></u>	<u><u>12,370</u></u>

Signed on behalf of the Trustees:

Approved by the Trustees on

Mark Tilley (Mark Tilley, Chairman)
 29th September 2025