

# **ANNUAL REPORT OF THE DAVID TILLEY CHILDREN'S FOUNDATION**

## **Report of the Trustees for the year ended 31<sup>st</sup> December 2023**

The Trustees present their Annual Report and Financial Statement for the year ended 31<sup>st</sup> December 2023.

## **STATUS**

The Foundation was established on 23<sup>rd</sup> February 2010 and registered with the Charities Commission on 21<sup>st</sup> September 2010, Registration Number 1138133. The Registered Address of the Charity is Massers Barn, Rudgwick, West Sussex, RH12 3AD.

## **TRUSTEES**

**Mr Matt Calvert**

**Dr Richard Gill**

**Miss Abigail King**

**Mrs Helen Tilley**

**Mr Mark Tilley – Chairman**

**Mr Anthony Vaughan**

**Mr Matthew Wykes**

## **AIM AND PURPOSES**

To advance education for the public benefit, in particular but not exclusively, of socially and/or economically disadvantaged children in Africa. The Foundation provides support for education and training. It also assists children with disabilities and aims to provide relief from poverty.

## **STATEMENT OF COMPLIANCE**

The trustees have elected to prepare a receipts and payments account and a statement of assets and liabilities under section 133 of the Charities Act 2011 this year, as for last year, thus leading to a saving in accountancy fees.

### **Accounting Policies**

The financial statements have been prepared in sterling, which is the functional currency of the entity.

### **Going Concern**

There are no material uncertainties about the charity's ability to continue.

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future projects or commitments.

Restricted funds are subject to restriction on their expenditure declared by the donor or through terms of an appeal, and fall into sub-classes of a restricted income fund.

#### **Incoming resources**

All incoming resources are included in the receipts and payments account when entitlement has passed to the charity. Income from donations or grants is recognised when there is evidence on entitlement to the gift, receipt is probable and its amount can be measured reliably.

#### **Resources expended**

Expenditure on raising funds includes the costs of all fundraising activities and events.

#### **Reserves Policy**

It is the Trustees' policy that all monies received for sponsorship are placed in a restricted account and that a figure of £5,000 will be maintained in the unrestricted fund.

### **ACHIEVEMENTS AND PERFORMANCE**

#### **St Michael's School Kilolo**

The Foundation continued to arrange the sponsorship of 40 students at St Michael's School, Kilolo, in Tanzania. In 2019 the Foundation also took over the administration of 6 additional students sponsored by St Michael's Church, Chester Square, London; however since 2022 there has been only one student sponsored by St Michael's Chester Square. The Headmaster of St Michael's School is Mr Francis Malugu. A member of the teaching staff acts as coordinator with DTCF.

In January/February 2023 there were three outbreaks of fire in the girls' sleeping quarters, all in daytime. The first two were major fires which badly damaged the dormitories together with most of their contents (personal property and beds and mattresses). The third fire was more minor and quickly extinguished. The police were involved from the beginning but no culprit has been identified. Mercifully no-one was injured. Repairs were completed in June; there have been no further outbreaks. The Trust made a donation of £5405 towards repairs and local people and other schools have made donations to help cover the cost of items destroyed.

Form 4 exam results for 2023 are shown in the tables below together with detailed results and comparisons with previous years.

The 12 students in the year sponsored by DTCF all passed, 6 in Division I, 4 in Division II, and 2 in Division III.

COMPARATIVE RESULTS FOR FORM 4 EXAMS - ST MICHAEL'S SCHOOL, KILOLO (2010-2023)

SUMMARY

YEAR	Number of Students	Passed	Failed	Regional Position	National Position (as a percentage)
2010	58	48	10	17/181	352/3197 (11%)
2011	76	68	8	13/188	279/3108 (9%)
2012	62	54	8	13/207	258/3392 (8%)
2013	71	71	0	12/124	329/3256 (10%)
2014	84	70	14	14/99	444/2322 (19%)
2015	69	66	3	23/131	573/3452 (16%)
2016	64	64	0	29/108	686/3280 (21%)
2017	61	51	10	40/123	1358/3039 (45%)
2018	62	53	9	36/130	971/3488 (28%)
2019	56	52	4	32/134	700/3908 (18%)
2020	45	41	4	35/135	761/3956 (19%)
2021	40	40	0	39/136	882/4141 (21%)
2022	31	27	4	*	*
2023	70	69	1	**	Examination GPA 2.9304 Grade C (Good)

\*Regional and national positions not assigned for schools entering fewer than 40 candidates.

\*\*This information no longer provided by exam board.



#### DETAILED BREAKDOWN OF FORM 4 EXAM RESULTS

	2015	2016	2017	2018	2019	2020	2021	2022	2023
No of Students	69	64	61	62	56	45	40	31	70
Students Passed	66	64	51	53	52	41	40	27	69
Div I	1	0	0	3	5	3	3	2	11
Div II	6	4	3	8	9	12	6	8	23
Div III	18	17	10	13	15	9	12	4	23
Div IV	41	43	38	29	23	17	19	13	12
Regional Position	23/131	29/108	40/123	36/130	32/134	35/135	39/136	*	
National Position	573/3452	686/3280	1358/3039	971/3488	700/3908	761/3950	882/4141	**	Exam Centre GPA 2.9304 Grade C (Good)
<b>Subject Passes</b>	2015	2016	2017	2018	2019	2020	2021	2022	2023
Civics	58	47	36	39	47	38	36	20	68
History	46	42	42	40	32	31	25	21	61
Geography	61	61	36	37	45	37	34	22	60
Kiswahili	69	63	48	61	55	44	40	31	70
English Language	62	63	49	44	49	37	39	21	61
English Lit						37	26	13	64
Physics	17	11	7 / 47	14/53	10/25	9/16	5/16	5	23
Chemistry	46	28	20 / 47	32	28/35	24/24	17/19	10	34
Biology	61	58	50	51	41	35	38	25	64
Basic maths	22	11	9	13	16	15	10	8	35

#### A level Students

There were 3 A-level students at Mvumi Secondary School, Dodoma, in the school year 2023-24: none in their first year and 3 in their second, all sponsored by DTCF.

#### Visit to the School by Trustees

In October 2023 St Michael's School was visited by trustee Anthony Vaughan and his wife Sue. They interviewed students as well as members of staff and were pleased with the responses they received. However some of the buildings require considerable maintenance. All of the sponsored A

level students (studying at Mvumi Secondary School) were visited and interviewed and appeared to be doing well. The Report of the visits to both schools is given below.

**VISIT BY TONY AND SUE VAUGHAN TO ST MICHAEL'S SECONDARY SCHOOL, KILOLO AND MVUMI SECONDARY SCHOOL, DODOMA, TANZANIA 6<sup>TH</sup> OCTOBER – 16<sup>TH</sup> OCTOBER 2023**

9<sup>th</sup> Oct – General discussion with Bishop Joseph. Advised us that a new headmaster, Mr Francis Malugu, had been appointed. Discussed the fire that occurred in the girl's dormitory in January 2023, and subsequently in the Bible School (where there is additional sleeping accommodation for the girls). No one had been injured, but damage had been caused to both buildings. This had now been repaired except for minor repairs to the Bible School. The Bishop was grateful for the financial help received from DTCF and Storrington Rotary Club. The police had been involved and had questioned the girls but the perpetrator is unknown. No further fires have occurred.

Visited St Michael's School with Bishop. Met Headteacher Francis Malugu – impressed. Inspected repairs to fire damage. General inspection of school and discussed maintenance needs.

10<sup>th</sup> Oct – Visited school with Pastor Julius. Random discussions with students. Lunch time discussions with all teaching staff. Afternoon meeting with all DTCF sponsored students – encouraging talks and set out DTCF scheme for sponsoring top three performers for A levels at Mvumi school. Useful discussion of student's ideas for the school. Students put on a singing and dancing performance for us. Photographed all sponsored students for issuing to individual sponsors.

12<sup>th</sup> Oct – Visited Mvumi Secondary School with Bishop (250km each way). Meeting with headmaster, Mwanagoni Lucas Kayila – one year in post, nice guy determined to improve standards, very impressive. School facilities also impressive. Met our sponsored A level students: Erika Lameck, Baraka Mhondele, Winfrida Binjamini – all happy and doing well and commended by the head. Due to graduate in June 2024.

13<sup>th</sup> Oct – Attended St. Michael's Form 4 graduation ceremony with Bishop. Various sketches and singing & dancing and speeches. Met a former sponsored student, Happy Benedict, recently graduated and shortly to take up a teaching post. Visit to Iringa School for the Deaf – a happy place but in need of financial help. Wrap-up meeting with Bishop Joseph, addressing student's suggestions and fees. Prayers and farewell.

**Donations to other projects in Tanzania**

The Trust made a donation of £1,000 to Iringa School for the Deaf to help pay the salaries of their ancillary staff (government support is limited to the teaching staff).



## **Projects in Uganda**

### **RAP-CD (Rwenzori Association of Parents of Children with Disabilities), Kasese, Uganda**

Richard and Jane Gill were last able to visit this school in February 2020, just before the beginning of the Pandemic. A visit in 2022 was deemed unwise because of an outbreak of Ebola fever and subsequently the Foreign & Commonwealth Office has advised against all but essential travel in the area following several armed incursions from DRC which have resulted in civilian deaths.

RAP-CD was founded in 2007 and aims to support the parents of disabled children, principally by providing appropriate education, and also by making local communities aware of the rights and potential of these children, and by defending those rights where necessary. Its main base is a boarding school in Kasese, western Uganda, which provides primary education (classes P1 to P7) for disabled children. All of the pupils are disabled, mostly with blindness, deafness or cerebral palsy. Almost all of the children are boarders, being drawn from villages in the greater Kasese area and beyond.

Since the last trustee visit in 2020 a shortage of classrooms has been remedied with the construction of two additional classroom blocks, each comprising two classrooms. An additional hostel has also been built. More recently the DTCF have made a donation of £1,000 towards the construction of a septic tank system for the boys' hostel.

### **Bayira Children Centre, Kagando, Kasese District, Uganda**

This nursery school was established in 2005 to cater mainly for the children of poorer families in the immediate locality of Kagando, preparing them for entry into the primary school system. It was started in a very small rented building of poor quality, but in 2015 land adjacent to the school's original site was purchased for building, and by 2018 a three classroom block had been built. In 2020 a new latrine block was completed alongside the main building. The two remaining unsecured classrooms were fitted with windows and doors to make them fully secure; this was achieved with a grant of £1000 from DTCF in September 2021.

With the arrival of the Pandemic, schools were shut across Uganda. These were gradually re-opened in a tiered fashion from April 2021. Additional requirements before schools could re-open included a secure perimeter fence, a rainwater harvesting system, additional benches, a school nurse and PPE. A grant of £1000 was made by DTCF in 2021 to set up a rainwater harvesting system and this was operational in 2022.

## **FUNDRAISING ACTIVITIES 2023**

Income from fundraising during the year was:

Fundraising events donations: £5127

Other donations: £5849

## **FINANCIAL REVIEW**

Income for the year was £35135

Expenditure for the year was £33280

## **GIFTS TO PROJECTS**

£23280 for sponsorship of 41 students (40 students sponsored by DTCF and 1 by St Michael's Church, Chester Square, London) at St Michael's School, Kilolo.

£2595 for A level students' school fees (Mvumi School).

Total of sums sent for school fees for the year £25875.

£1000 to RAPCD, Kasese, towards the construction of a septic tank system.

£1000 to Iringa School for the deaf towards ancillary staff salaries.

The Foundation continues to operate on a no expense basis.

## **PLANNED EXPENDITURE FOR 2024**

St Michael's School, Kilolo – 40 students @ £552 pa	£22,080
St Michael's School, Kilolo – 1 student @ £552 for St Michael's Church, Chester Square.	£552
Mvumi Secondary School – 6 students @ £900 per student	£5,400

## **Independent examiner's report to the trustees of the David Tilley Children's Foundation**

I report to the trustees on my examination of the accounts of the David Tilley Children's Foundation, (the "Trust"), for the year ended 31 December 2023.

### **Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011, (the "Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Paul Weaver  
MBA, FIA (retired)  
Downhurst  
Chantry Lane  
Storrington  
West Sussex  
RH20 4BU

04/09/2024



# The David Tilley Children's Foundation

## Receipts and payments account

12 months ending 31 December 2023

	<u>Unrestricted</u> <u>Funds</u> £	<u>2023</u> <u>Restricted</u> <u>Funds</u> £	<u>Total</u> <u>Funds</u> £	<u>Unrestricted</u> <u>Funds</u> £	<u>2022</u> <u>Restricted</u> <u>Funds</u> £	<u>Total</u> <u>Funds</u> £
<b><u>Receipts (all donations)</u></b>						
Kilolo Student Sponsorship		22,729	22,729		22,658	22,658
Sponsorship years 2, 3 & 4		0	0	0	0	0
Other donations	5,849		5,849	1,882		1,882
A' Level Sponsorship		1,430	1,430		2,530	2,530
Fund raising events donations	5,127		5,127	6,413		6,413
<b>Total receipts</b>	<u>10,976</u>	<u>24,159</u>	<u>35,135</u>	<u>8,295</u>	<u>25,188</u>	<u>33,483</u>
<b><u>Payments (charitable activities)</u></b>						
Kilolo school fees		23,280	23,280		25,488	25,488
'A' level fees	855	1,740	2,595	7,654	2,346	10,000
Kilolo - Building repairs	5,405		5,405	0		0
Iriinga School for the Deaf	1,000		1,000	0		0
Uganda - RAPCD	1,000		1,000	0		0
<b>Total payments</b>	<u>8,260</u>	<u>25,020</u>	<u>33,280</u>	<u>7,654 0</u>	<u>27,834</u>	<u>35,488</u>
Net receipts	2,716	-861	1,855	641	-2,646	-2,005
Total funds brought forward	6,606	3,909	10,515	5,965	6,555	12,520
Total funds carried forward	<u>9,322</u>	<u>3,048</u>	<u>12,370</u>	<u>6,606 0</u>	<u>3,909</u>	<u>10,515</u>

The receipts and payments account includes all gains and losses recognised in the year

All income and expenditure derive from continuing activities

**The David Tilley Children's Foundation**

**Statement of assets and liabilities**

	<b>31.12.23</b>	<b>31.12.22</b>
Cash at bank	12,370	10,515
Debtors	<u>0</u>	<u>0</u>
	12,370	10,515
Less creditors	0	0
Net assets	<u><u>12,370</u></u>	<u><u>10,515</u></u>
<b>Funds of the charity</b>		
<u>Restricted funds</u>		
Kilolo sponsorship	3,048	3,599
'A' level fees	0	310
<b>Total restricted funds</b>	3,048	3,909
<b>Unrestricted funds</b>	9,322	6,606
<b>Total charity funds</b>	<u><u>12,370</u></u>	<u><u>10,515</u></u>

Signed on behalf of the Trustees:

Approved by the Trustees on

*MTS (Mark Tilley) Chairman*  
*3rd September 2024*