

THE DAVID TILLEY CHILDREN'S FOUNDATION

England & Wales · Charity number 1138133

Details

Status Registered

Legal form Trust

Registered 2010-09-21

Register [View on the Charity Commission register](#)

Contact

Address Massers Barn
Baynards
Rudgwick
Horsham
RH12 3AD

Phone 01903740633

Email richardandjanegill@hotmail.com

Website www.davidtilley.org

Activities

Objects: TO ADVANCE EDUCATION FOR THE PUBLIC BENEFIT, IN PARTICULAR BUT NOT EXCLUSIVELY, OF SOCIALLY AND/OR ECONOMICALLY DISADVANTAGED CHILDREN IN AFRICA

Activities: £23,280.00 St Michael School Kilolo, Tanzania: Sponsorship of 41 students : 40 DTCF, 1 St Michaels Church Chester Square, London. £2,595.00 Mvumi School, Tanzania: 3 students A level course fees.£1,000 Iringa School for the Deaf, Tanzania: towards salaries of ancillary staff.£1,000 to RAP-CD School, Kasese, Uganda: towards septic tank system.

Classification

- **How:** Makes Grants To Organisations
- **What:** Education/training, Disability, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief
- **Who:** Children/young People, People With Disabilities

Geography

- **Area of benefit:** AFRICA
- Tanzania
- Uganda
- Surrey
- West Sussex

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£32,614	£23,184	-	-
2023-12-31	£35,135	£33,280	-	-
2022-12-31	£33,483	£35,488	-	-
2021-12-31	£32,536	£36,715	-	-
2020-12-31	£35,373	£34,768	-	-

Trustees

Name	Role	Appointed
MARK WILLIAM TILLEY	Chair	
ANTHONY JOHN VAUGHAN		
Abigail Laura Ann King		2022-04-12
Dr RICHARD GEORGE GILL		
Elizabeth Jane Gill		2024-01-09
HELEN TILLEY		
MATTHEW BARRY WYKES		2014-06-24
MATTHEW CALVERT		2019-02-04

THE DAVID TILLEY CHILDREN'S FOUNDATION

England & Wales - Charity number 1138133

Accounts

ANNUAL REPORT OF THE DAVID TILLEY CHILDREN'S FOUNDATION FOR 2024

Report of the Trustees for the year ended 31st December 2024

The Trustees present their Annual Report and Financial Statement for the year ended 31st December 2024.

STATUS

The Foundation was established on 23rd February 2010 and registered with the Charities Commission on 21st September 2010, Registration Number 1138133. The Registered Address of the Charity is Massers Barn, Rudgwick, West Sussex, RH12 3AD.

TRUSTEES

Mr Matt Calvert

Mrs Elizabeth Jane Gill

Dr Richard Gill

Miss Abigail King

Mrs Helen Tilley

Mr Mark Tilley – Chairman

Mr Anthony Vaughan

Mr Matthew Wykes

AIM AND PURPOSES

To advance education for the public benefit, in particular but not exclusively, of socially and/or economically disadvantaged children in Africa. The Foundation provides support for education and training. It also assists children with disabilities and aims to provide relief from poverty.

STATEMENT OF COMPLIANCE

The trustees have elected to prepare a receipts and payments account and a statement of assets and liabilities under section 133 of the Charities Act 2011 this year, as for last year, thus leading to a saving in accountancy fees.

Accounting Policies

The financial statements have been prepared in sterling, which is the functional currency of the entity.

Going Concern

There are no material uncertainties about the charity's ability to continue.

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes. Designated funds are unrestricted funds earmarked by the trustees for particular future projects or commitments. Restricted funds are subject to restriction on their expenditure declared by the donor or through terms of an appeal, and fall into sub-classes of a restricted income fund.

Incoming resources

All incoming resources are included in the receipts and payments account when entitlement has passed to the charity. Income from donations or grants is recognised when there is evidence on entitlement to the gift, receipt is probable and its amount can be measured reliably.

Resources expended

Expenditure on raising funds includes the costs of all fundraising activities and events.

Reserves Policy

It is the Trustees' policy that all monies received for sponsorship are placed in a restricted account and that a figure of £5,000 will be maintained in the unrestricted fund.

ACHIEVEMENTS AND PERFORMANCE

St Michael's School Kilolo

The Foundation continued to arrange the sponsorship of 40 students at St Michael's School, Kilolo, in Tanzania. In 2019 the Foundation also took over the administration of 6 additional students sponsored by St Michael's Church, Chester Square, London; however since 2022 there has been only one student sponsored by St Michael's Chester Square. The Headmaster of St Michael's School is Mr Francis Malugu. A member of the teaching staff acts as coordinator with DTCF.

Form 4 exam results for 2024 are shown in the tables below together with detailed results and comparisons with previous years.

The 8 students in year 4 sponsored by DTCF all passed, 2 in Division I, 2 in Division II, and 4 in Division III.

DTCF will sponsor the top four achieving sponsored students to attend Mvumi Secondary School, commencing their courses in July 2025.

COMPARATIVE RESULTS FOR FORM 4 EXAMS - ST MICHAEL'S SCHOOL, KILOLO (2010-2024)

SUMMARY

YEAR	Number of Students	Passed	Failed	Regional Position	National Position (as a percentage)
2010	58	48	10	17/181	352/3197 (11%)
2011	76	68	8	13/188	279/3108 (9%)
2012	62	54	8	13/207	258/3392 (8%)
2013	71	71	0	12/124	329/3256 (10%)
2014	84	70	14	14/99	444/2322 (19%)
2015	69	66	3	23/131	573/3452 (16%)
2016	64	64	0	29/108	686/3280 (21%)
2017	61	51	10	40/123	1358/3039 (45%)
2018	62	53	9	36/130	971/3488 (28%)
2019	56	52	4	32/134	700/3908 (18%)
2020	45	41	4	35/135	761/3956 (19%)
2021	40	40	0	39/136	882/4141 (21%)
2022	31	27	4	*	*
2023	70	69	1	**	Examination GPA 2.9304 Grade C (Good)
2024	49	48	1	**	Examination GPA 2.7573 Grade C (Good)

*Regional and national positions not assigned for schools entering fewer than 40 candidates.

**This information no longer provided by exam board.

DETAILED BREAKDOWN OF FORM 4 EXAM RESULTS

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
No of Students	69	64	61	62	56	45	40	31	70	49
Students Passed	66	64	51	53	52	41	40	27	69	48
Div I	1	0	0	3	5	3	3	2	11	14
Div II	6	4	3	8	9	12	6	8	23	14
Div III	18	17	10	13	15	9	12	4	23	9
Div IV	41	43	38	29	23	17	19	13	12	11
Regional Position	23/131	29/108	40/123	36/130	32/134	35/135	39/136			
National Position	573/3452	686/3280	1358/3039	971/3488	700/3908	761/3950	882/4141	**	Exam Centre GPA 2.9304 Grade C (Good)	Exam Centre GPA 2.7573 Grade C (Good)
Subject Passes	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Civics	58	47	36	39	47	38	36	20	68	47
History	46	42	42	40	32	31	25	21	61	41
Geography	61	61	36	37	45	37	34	22	60	45
Kiswahili	69	63	48	61	55	44	40	31	70	49
English Language	62	63	49	44	49	37	39	21	61	46
English Lit						37	26	13	64	45
Physics	17	11	7 / 47	14/53	10/25	9/16	5/16	5	23/26	18/19
Chemistry	46	28	20 / 47	32	28/35	24/24	17/19	10	34/34	21/21
Biology	61	58	50	51	41	35	38	25	64	43/49
Basic maths	22	11	9	13	16	15	10	8	35	20

** This information no longer provided by exam board

A level Students

There were 3 A-level students in their final year at Mvumi Secondary School, Dodoma in the school year 2023-24, all sponsored by DTCF. All passed in Division 2 which means they can all apply for university.

Visit to the School by Trustees In October 2024 St Michael's School was visited by trustees Richard and Jane Gill and their report follows.

VISIT BY RICHARD AND JANE GILL TO ST MICHAEL'S SECONDARY SCHOOL, KILOLO AND MVUMI SECONDARY SCHOOL, DODOMA, TANZANIA, OCTOBER 2024

Richard and Jane Gill visited St Michael's School, Kilolo and Mvumi School near Dodoma, as trustees of DTCF. We arrived in Iringa on Oct 9th and the following day were warmly welcomed by Bishop

Joseph Mgomi at Diocesan HQ. We spent 2 hours with him, discussing current needs at St Michael's School.

Bishop informed us that the present headmaster, Mr Francis Malugu, wishes to retire at the end of the current term: he is already two years beyond retirement age and wishes to return to his family in Dodoma; a replacement is being sought.

With the forthcoming introduction of a new government curriculum for secondary schools, copies of the new textbooks required have been downloaded for each form. Routine maintenance is being undertaken on the buildings; better security fencing is needed. There is the continuing need to manage rising food prices.

Bishop Joseph informed us that the government intends a major reorganisation of national education in 2 year's time which will comprise:

- 2 years of pre-primary schooling

- 6 years of primary (instead of 7, and with no year 7 exam)

- 4 years of secondary, to O level

- 2 years of A level course.

On 11th October Bishop Joseph accompanied us on a visit to St Michael's School on what was graduation day. We were warmly greeted by the Headmaster Mr Francis Malugu and his staff. We were able to speak at the thanksgiving service held in the church and brought greetings from the UK. After a break for breakfast we moved to the graduation ceremony, held in the school dining hall. The students put on a "fashion show" and this was followed by the presentation of certificates and prizes.

We made a second visit to the school on 14th October when we were again welcomed by the headmaster, and we spoke to a gathering of the sponsored students, 36 out of the 41 being present. The students responded well to our questions about pros and cons relating to the school. We took group photos and then individual ones for their sponsors. This was followed by a tour of the school buildings including laboratories, kitchen and hostels. Routine maintenance of the buildings is needed and a better security fence.

On 15th October we travelled by road to Dodoma and visited Mvumi Secondary School the following day. We met with the one first year A level student currently there from St Michael's and he appeared to be settling in well. The school would seem to be an excellent choice for A level students and we were impressed by the staff and facilities there.

We returned to Iringa and on October 18th had our final meeting with Bishop Joseph before returning to the UK.

Projects in Uganda

RAP-CD (Rwenzori Association of Parents of Children with Disabilities), Kasese, Uganda

Richard and Jane Gill were last able to visit this school in February 2020, just before the beginning of the Pandemic. A visit in 2022 was deemed unwise because of an outbreak of Ebola fever and subsequently the Foreign & Commonwealth Office has advised against all but essential travel in the area following armed incursions from DRC.

RAP-CD was founded in 2007 and aims to support the parents of disabled children, principally by providing appropriate education, and also by making local communities aware of the rights and potential of these children, and by defending those rights where necessary. Its main base is a boarding school in Kasese, western Uganda, which provides primary education (classes P1 to P7) for disabled children. All of the pupils are disabled, mostly with blindness, deafness or cerebral palsy. Almost all of the children are boarders, being drawn from villages in the greater Kasese area and beyond.

Since the last trustee visit in 2020 a shortage of classrooms has been remedied with the construction of two additional classroom blocks, each comprising two classrooms. An additional hostel has also been built. More recently the DTCF have made a donation of £1,000 towards the construction of a septic tank system for the boys' hostel.

Bayira Children Centre, Kagando, Kasese District, Uganda

This nursery school was established in 2005 to cater mainly for the children of poorer families in the immediate locality of Kagando, preparing them for entry into the primary school system. It was started in a very small rented building of poor quality, but in 2015 land adjacent to the school's original site was purchased for building, and by 2018 a three classroom block had been built. In 2020 a new latrine block was completed alongside the main building. The two remaining unsecured classrooms were fitted with windows and doors to make them fully secure; this was achieved with a grant of £1000 from DTCF in September 2021.

With the arrival of the Pandemic, schools were shut across Uganda. These were gradually re-opened in a tiered fashion from April 2021. Additional requirements before schools could re-open included a secure perimeter fence, a rainwater harvesting system, additional benches, a school nurse and PPE. A grant of £1000 was made by DTCF in 2021 to set up a rainwater harvesting system and this was operational in 2022.

FUNDRAISING ACTIVITIES 2024

Income from fundraising during the year was:

Fundraising events donations: £1,050

Other donations: £9,256

FINANCIAL REVIEW

Income for the year was £32,614

Expenditure for the year was £23,184

GIFTS TO PROJECTS

£22,134 for sponsorship of 41 students (40 students sponsored by DTCF and 1 by St Michael's Church, Chester Square, London) at St Michael's School, Kilolo.

£1,000 to RAPCD, Kasese, towards the construction of a septic tank system

The Foundation continues to operate on a no expense basis.

PLANNED EXPENDITURE FOR 2025

St Michael's School, Kilolo – 41 students @ £552 pa: £22,632

[Sponsorship by St Michael's Church, Chester Square,
now complete; no further students being sponsored.]

Mvumi Secondary School – 5 students, one started in 2024
and 4 more starting in July 2025, all @ £800 per student: £4,000

Independent examiner's report to the trustees of the David Tilley Children's Foundation

I report to the trustees on my examination of the accounts of the David Tilley Children's Foundation, (the "Trust"), for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011, (the "Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report, in order to enable a proper understanding of the accounts to be reached.



Paul Weaver
MBA, FIA (retired)
Downhurst
Chantry Lane
Storrington
West Sussex
RH20 4BU

19/9/2025

The David Tilley Children's Foundation

Receipts and payments account

12 months ending 31 December

	<u>Unrestricted</u> <u>Funds</u> £	<u>2024</u> <u>Restricted</u> <u>Funds</u> £	<u>Total</u> <u>Funds</u> £	<u>Unrestricted</u> <u>Funds</u> £	<u>2023</u> <u>Restricted</u> <u>Funds</u> £	<u>Total</u> <u>Funds</u> £
Receipts (all donations)						
Kilolo Student Sponsorship		21,622	21,622		22,729	22,729
Sponsorship years 2, 3 & 4			0	0	0	0
Other donations	9,256		9,256	5,849		5,849
A' Level Sponsorship		686	686		1,430	1,430
Fund raising events donations	1,050		1,050	5,127		5,127
Total receipts	<u>10,306</u>	<u>22,308</u>	<u>32,614</u>	<u>10,976</u>	<u>24,159</u>	<u>35,135</u>
Payments (charitable activities)						
Kilolo school fees		22,134	22,134		23,280	23,280
'A' level fees			0	855	1,740	2,595
Kilolo - Building repairs			0	5,405		5,405
Iriinga School for the Deaf				1,000		1,000
Uganda - RAPCD	1,000		1,000	1,000		1,000
General bank charges	50		50			
Total payments	<u>1,050</u>	<u>22,134</u>	<u>23,184</u>	<u>8,260</u>	<u>25,020</u>	<u>33,280</u>
Net receipts	9,256	174	9,430	2,716	-861	1,855
Total funds brought forward	9,322	3,048	12,370	6,606	3,909	10,515
Total funds carried forward	<u>18,578</u>	<u>3,222</u>	<u>21,800</u>	<u>9,322</u>	<u>3,048</u>	<u>12,370</u>

The receipts and payments account includes all gains and losses recognised in the year

All income and expenditure derive from continuing activities

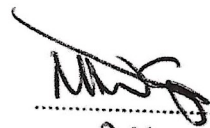
The David Tilley Children's Foundation

Statement of assets and liabilities

	31.12.24	31.12.23
Cash at bank	21,800	12,370
Debtors	0	0
	<u>21,800</u>	<u>12,370</u>
Less creditors	0	0
Net assets	<u><u>21,800</u></u>	<u><u>12,370</u></u>
Funds of the charity		
<u>Restricted funds</u>		
Kilolo sponsorship	2,536	3,048
'A' level fees	686	0
Total restricted funds	3,222	3,048
Unrestricted funds	18,578	9,322
Total charity funds	<u><u>21,800</u></u>	<u><u>12,370</u></u>

Signed on behalf of the Trustees:

Approved by the Trustees on

 (Mark Tilley, Chairman)
 29th September 2025

THE DAVID TILLEY CHILDREN'S FOUNDATION

England & Wales - Charity number 1138133

Accounts

ANNUAL REPORT OF THE DAVID TILLEY CHILDREN'S FOUNDATION

Report of the Trustees for the year ended 31st December 2023

The Trustees present their Annual Report and Financial Statement for the year ended 31st December 2023.

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TRUSTEES

Mr Matt Calvert

Dr Richard Gill

Miss Abigail King

Mrs Helen Tilley

Mr Mark Tilley – Chairman

Mr Anthony Vaughan

Mr Matthew Wykes

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The Foundation continued to arrange the sponsorship of 40 students at St Michael's School, Kilolo, in Tanzania. In 2019 the Foundation also took over the administration of 6 additional students sponsored by St Michael's Church, Chester Square, London; however since 2022 there has been only one student sponsored by St Michael's Chester Square. The Headmaster of St Michael's School is Mr Francis Malugu. A member of the teaching staff acts as coordinator with DTCF.

In January/February 2023 there were three outbreaks of fire in the girls' sleeping quarters, all in daytime. The first two were major fires which badly damaged the dormitories together with most of their contents (personal property and beds and mattresses). The third fire was more minor and quickly extinguished. The police were involved from the beginning but no culprit has been identified. Mercifully no-one was injured. Repairs were completed in June; there have been no further outbreaks. The Trust made a donation of £5405 towards repairs and local people and other schools have made donations to help cover the cost of items destroyed.

Form 4 exam results for 2023 are shown in the tables below together with detailed results and comparisons with previous years.

The 12 students in the year sponsored by DTCF all passed, 6 in Division I, 4 in Division II, and 2 in Division III.

COMPARATIVE RESULTS FOR FORM 4 EXAMS - ST MICHAEL'S SCHOOL, KILOLO (2010-2023)

SUMMARY

YEAR	Number of Students	Passed	Failed	Regional Position	National Position (as a percentage)
2010	58	48	10	17/181	352/3197 (11%)
2011	76	68	8	13/188	279/3108 (9%)
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2022	31	27	4	*	*
2023	70	69	1	**	Examination GPA 2.9304 Grade C (Good)

*Regional and national positions not assigned for schools entering fewer than 40 candidates.

**This information no longer provided by exam board.

DETAILED BREAKDOWN OF FORM 4 EXAM RESULTS

	2015	2016	2017	2018	2019	2020	2021	2022	2023
No of Students	69	64	61	62	56	45	40	31	70
Students Passed	66	64	51	53	52	41	40	27	69
Div I	1	0	0	3	5	3	3	2	11
Div II	6	4	3	8	9	12	6	8	23
Div III	18	17	10	13	15	9	12	4	23
Div IV	41	43	38	29	23	17	19	13	12
Regional Position	23/131	29/108	40/123	36/130	32/134	35/135	39/136	*	
National Position	573/ 3452	686/ 3280	1358/ 3039	971/ 3488	700/ 3908	761/ 3950	882/ 4141	**	Exam Centre GPA 2.9304 Grade C (Good)
Subject Passes	2015	2016	2017	2018	2019	2020	2021	2022	2023
Civics	58	47	36	39	47	38	36	20	68
History	46	42	42	40	32	31	25	21	61
Geography	61	61	36	37	45	37	34	22	60
Kiswahili	69	63	48	61	55	44	40	31	70
English Language	62	63	49	44	49	37	39	21	61
English Lit						37	26	13	64
Physics	17	11	7 / 47	14/53	10/25	9/16	5/16	5	23
Chemistry	46	28	20 / 47	32	28/35	24/24	17/19	10	34
Biology	61	58	50	51	41	35	38	25	64
Basic maths	22	11	9	13	16	15	10	8	35

A level Students

There were 3 A-level students at Mvumi Secondary School, Dodoma, in the school year 2023-24: none in their first year and 3 in their second, all sponsored by DTCF.

Visit to the School by Trustees

In October 2023 St Michael's School was visited by trustee Anthony Vaughan and his wife Sue. They interviewed students as well as members of staff and were pleased with the responses they received. However some of the buildings require considerable maintenance. All of the sponsored A

level students (studying at Mvumi Secondary School) were visited and interviewed and appeared to be doing well. The Report of the visits to both schools is given below.

VISIT BY TONY AND SUE VAUGHAN TO ST MICHAEL'S SECONDARY SCHOOL, KILOLO AND MVUMI SECONDARY SCHOOL, DODOMA, TANZANIA 6TH OCTOBER – 16TH OCTOBER 2023

9th Oct – General discussion with Bishop Joseph. Advised us that a new headmaster, Mr Francis Malugu, had been appointed. Discussed the fire that occurred in the girl's dormitory in January 2023, and subsequently in the Bible School (where there is additional sleeping accommodation for the girls). No one had been injured, but damage had been caused to both buildings. This had now been repaired except for minor repairs to the Bible School. The Bishop was grateful for the financial help received from DTCF and Storrington Rotary Club. The police had been involved and had questioned the girls but the perpetrator is unknown. No further fires have occurred.

Visited St Michael's School with Bishop. Met Headteacher Francis Malugu – impressed. Inspected repairs to fire damage. General inspection of school and discussed maintenance needs.

10th Oct – Visited school with Pastor Julius. Random discussions with students. Lunch time discussions with all teaching staff. Afternoon meeting with all DTCF sponsored students – encouraging talks and set out DTCF scheme for sponsoring top three performers for A levels at Mvumi school. Useful discussion of student's ideas for the school. Students put on a singing and dancing performance for us. Photographed all sponsored students for issuing to individual sponsors.

12th Oct – Visited Mvumi Secondary School with Bishop (250km each way). Meeting with headmaster, Mwanagoni Lucas Kayila – one year in post, nice guy determined to improve standards, very impressive. School facilities also impressive. Met our sponsored A level students: Erika Lameck, Baraka Mhondele, Winfrida Binjamini – all happy and doing well and commended by the head. Due to graduate in June 2024.

13th Oct – Attended St. Michael's Form 4 graduation ceremony with Bishop. Various sketches and singing & dancing and speeches. Met a former sponsored student, Happy Benedict, recently graduated and shortly to take up a teaching post. Visit to Iringa School for the Deaf – a happy place but in need of financial help. Wrap-up meeting with Bishop Joseph, addressing student's suggestions and fees. Prayers and farewell.

Donations to other projects in Tanzania

The Trust made a donation of £1,000 to Iringa School for the Deaf to help pay the salaries of their ancillary staff (government support is limited to the teaching staff).

Projects in Uganda

RAP-CD (Rwenzori Association of Parents of Children with Disabilities), Kasese, Uganda

Richard and Jane Gill were last able to visit this school in February 2020, just before the beginning of the Pandemic. A visit in 2022 was deemed unwise because of an outbreak of Ebola fever and subsequently the Foreign & Commonwealth Office has advised against all but essential travel in the area following several armed incursions from DRC which have resulted in civilian deaths.

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Since the last trustee visit in 2020 a shortage of classrooms has been remedied with the construction of two additional classroom blocks, each comprising two classrooms. An additional hostel has also been built. More recently the DTCF have made a donation of £1,000 towards the construction of a septic tank system for the boys' hostel.

Bayira Children Centre, Kagando, Kasese District, Uganda

This nursery school was established in 2005 to cater mainly for the children of poorer families in the immediate locality of Kagando, preparing them for entry into the primary school system. It was started in a very small rented building of poor quality, but in 2015 land adjacent to the school's original site was purchased for building, and by 2018 a three classroom block had been built. In 2020 a new latrine block was completed alongside the main building. The two remaining unsecured classrooms were fitted with windows and doors to make them fully secure; this was achieved with a grant of £1000 from DTCF in September 2021.

With the arrival of the Pandemic, schools were shut across Uganda. These were gradually re-opened in a tiered fashion from April 2021. Additional requirements before schools could re-open included a secure perimeter fence, a rainwater harvesting system, additional benches, a school nurse and PPE. A grant of £1000 was made by DTCF in 2021 to set up a rainwater harvesting system and this was operational in 2022.

FUNDRAISING ACTIVITIES 2023

Income from fundraising during the year was:

Fundraising events donations: £5127

Other donations: £5849

FINANCIAL REVIEW

Income for the year was £35135

Expenditure for the year was £33280

GIFTS TO PROJECTS

£23280 for sponsorship of 41 students (40 students sponsored by DTCF and 1 by St Michael's Church, Chester Square, London) at St Michael's School, Kilolo.

£2595 for A level students' school fees (Mvumi School).

Total of sums sent for school fees for the year £25875.

£1000 to RAPCD, Kasese, towards the construction of a septic tank system.

£1000 to Iringa School for the deaf towards ancillary staff salaries.

The Foundation continues to operate on a no expense basis.

PLANNED EXPENDITURE FOR 2024

St Michael's School, Kilolo – 40 students @ £552 pa	£22,080
St Michael's School, Kilolo – 1 student @ £552 for St Michael's Church, Chester Square.	£552
Mvumi Secondary School – 6 students @ £900 per student	£5,400

Independent examiner's report to the trustees of the David Tilley Children's Foundation

I report to the trustees on my examination of the accounts of the David Tilley Children's Foundation, (the "Trust"), for the year ended 31 December 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011, (the "Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Paul Weaver
MBA, FIA (retired)
Downhurst
Chantry Lane
Storrington
West Sussex
RH20 4BU

04/09/2024

The David Tilley Children's Foundation

Receipts and payments account

12 months ending 31 December 2023

	2023			2022		
	<u>Unrestricted</u>	<u>Restricted</u>	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>	<u>Total</u>
	<u>Funds</u>	<u>Funds</u>	<u>Funds</u>	<u>Funds</u>	<u>Funds</u>	<u>Funds</u>
	£	£	£	£	£	£
<u>Receipts (all donations)</u>						
Kilolo Student Sponsorship		22,729	22,729		22,658	22,658
Sponsorship years 2, 3 & 4		0	0	0	0	0
Other donations	5,849		5,849	1,882		1,882
A' Level Sponsorship		1,430	1,430		2,530	2,530
Fund raising events donations	5,127		5,127	6,413		6,413
Total receipts	10,976	24,159	35,135	8,295	25,188	33,483
<u>Payments (charitable activities)</u>						
Kilolo school fees		23,280	23,280		25,488	25,488
'A' level fees	855	1,740	2,595	7,654	2,346	10,000
Kilolo - Building repairs	5,405		5,405	0		0
Iriinga School for the Deaf	1,000		1,000	0		0
Uganda - RAPCD	1,000		1,000	0		0
Total payments	8,260	25,020	33,280	7,654 0	27,834	35,488
Net receipts	2,716	-861	1,855	641	-2,646	-2,005
Total funds brought forward	6,606	3,909	10,515	5,965	6,555	12,520
Total funds carried forward	<u>9,322</u>	<u>3,048</u>	<u>12,370</u>	<u>6,606 0</u>	<u>3,909</u>	<u>10,515</u>

The receipts and payments account includes all gains and losses recognised in the year

All income and expenditure derive from continuing activities

The David Tilley Children's Foundation

Statement of assets and liabilities

	31.12.23	31.12.22
Cash at bank	12,370	10,515
Debtors	<u>0</u>	<u>0</u>
	12,370	10,515
Less creditors	0	0
Net assets	<u><u>12,370</u></u>	<u><u>10,515</u></u>
Funds of the charity		
<u>Restricted funds</u>		
Kilolo sponsorship	3,048	3,599
'A' level fees	0	310
Total restricted funds	3,048	3,909
Unrestricted funds	9,322	6,606
Total charity funds	<u><u>12,370</u></u>	<u><u>10,515</u></u>

Signed on behalf of the Trustees:

Approved by the Trustees on

M.T. (Mark Tilley) Chairman
3rd September 2024

THE DAVID TILLEY CHILDREN'S FOUNDATION

England & Wales - Charity number 1138133

Accounts

ANNUAL REPORT OF THE DAVID TILLEY CHILDREN'S FOUNDATION

Report of the Trustees for the year ended 31st December 2022

The Trustees present their Annual Report and Financial Statement for the year ended 31st December 2022.

STATUS

The Foundation was established on 23rd February 2010 and registered with the Charities Commission on 21st September 2010, Registration Number 1138133. The Registered Address of the Charity is Massers Barn, Rudgwick, West Sussex, RH12 3AD.

TRUSTEES

Mr Matt Calvert

Dr Richard Gill

Miss Abigail King

Mrs Helen Tilley

Mr Mark Tilley – Chairman

Mr Anthony Vaughan

Mr Matthew Wykes

Miss Abigail King took on the role of trustee on 12th April 2022.

AIM AND PURPOSES

To advance education for the public benefit, in particular but not exclusively, of socially and/or economically disadvantaged children in Africa. The Foundation provides support for education and training. It also assists children with disabilities and aims to provide relief from poverty.

STATEMENT OF COMPLIANCE

The trustees have elected to prepare a receipts and payments account and a statement of assets and liabilities under section 133 of the Charities Act 2011 this year, as for last year, thus leading to a saving in accountancy fees.

Accounting Policies

The financial statements have been prepared in sterling, which is the functional currency of the entity.

Going Concern

There are no material uncertainties about the charity's ability to continue.

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future projects or commitments.

Restricted funds are subject to restriction on their expenditure declared by the donor or through terms of an appeal, and fall into sub-classes of a restricted income fund.

Incoming resources

All incoming resources are included in the receipts and payments account when entitlement has passed to the charity. Income from donations or grants is recognised when there is evidence on entitlement to the gift, receipt is probable and its amount can be measured reliably.

Resources expended

Expenditure on raising funds includes the costs of all fundraising activities and events.

Reserves Policy

It is the Trustees' policy that all monies received for sponsorship are placed in a restricted account and that a figure of £5,000 will be maintained in the unrestricted fund.

ACHIEVEMENTS AND PERFORMANCE

St Michael's School Kilolo

The Foundation continued to arrange the sponsorship of 40 students at St Michael's School, Kilolo, in Tanzania. In 2019 the Foundation also took over the administration of 6 additional students sponsored by St Michael's Church, Chester Square, London; however in 2022 there was only one student sponsored by St Michael's Chester Square. The Headmaster of St Michael's School is Mr Gideon Malifimbo. A member of the teaching staff acts as coordinator with DTCF.

Form 4 exam results for 2022 are shown in the tables below, together with detailed results and comparisons with previous years.

The 10 students in the year sponsored by DTCF all passed in division 4.

COMPARATIVE RESULTS FOR FORM 4 EXAMS - ST MICHAEL'S SCHOOL, KILOLO (2010-2022)

SUMMARY

YEAR	Number of Students	Passed	Failed	Regional Position	National Position (as a percentage)
2010	58	48	10	17/181	352/3197 (11%)

2011	76	68	8	13/188	279/3108 (9%)
2012	62	54	8	13/207	258/3392 (8%)
YEAR	Number of Students	Passed	Failed	Regional Position	National Position (as a percentage)
2013	71	71	0	12/124	329/3256 (10%)
2014	84	70	14	14/99	444/2322 (19%)
2015	69	66	3	23/131	573/3452 (16%)
2016	64	64	0	29/108	686/3280 (21%)
2017	61	51	10	40/123	1358/3039 (45%)
2018	62	53	9	36/130	971/3488 (28%)
2019	56	52	4	32/134	700/3908 (18%)
2020	45	41	4	35/135	761/3956 (19%)
2021	40	40	0	39/136	882/4141 (21%)
2022	31	27	4	*	*

- Regional and national positions are not assigned for schools entering fewer than 40 candidates.

DETAILED BREAKDOWN OF FORM 4 EXAM RESULTS

	2014	2015	2016	2017	2018	2019	2020	2021	2022
No of Students	84	69	64	61	62	56	45	40	31
Students Passed	70	66	64	51	53	52	41	40	27
Div I	2	1	0	0	3	5	3	3	2
Div II	12	6	4	3	8	9	12	6	8
Div III	24	18	17	10	13	15	9	12	4
Div IV	32	41	43	38	29	23	17	19	13
Regional Position	14/99	23/131	29/108	40/123	36/130	32/134	35/135	39/136	*
National Position	444/2322	573/3452	686/3280	1358/3039	971/3488	700/3908	761/3950	882/4141	*

Subject Passes									
Civics	37	58	47	36	39	47	38	36	20
	2014	2015	2016	2017	2018	2019	2020	2021	2022
History	38	46	42	42	40	32	31	25	21
Geography	45	61	61	36	37	45	37	34	22
Kiswahili	68	69	63	48	61	55	44	40	31
English Language	56	62	63	49	44	49	37	39	21
English Lit							37	26	13
Physics	35	17	11	7 / 47	14/53	10/25	9/16	5/16	5
Chemistry	42	46	28	20 / 47	32	28/35	24/24	17/19	10
Biology	64	61	58	50	51	41	35	38	25
Basic maths	20	22	11	9	13	16	15	10	8

*Schools with 40 candidates or more

A level Students

There were 9 A-level students at Mvumi Secondary School, Dodoma, in the school year 2022-23: 3 in their first year and 6 in their second, all sponsored by DTCF.

Visit to the school by trustees

In September 2022 St Michael's School was visited by two trustees, Mark Tilley and Matt Calvert, this being the first visit by trustees since the pandemic. They interviewed students as well as members of staff and were pleased with the responses they received. However there was evidence of some of the buildings requiring basic maintenance.

All of the sponsored A level students (studying at Mvumi) were interviewed and seemed to be doing well.

Projects in Uganda

RAP-CD (Rwenzori Association of Parents of Children with Disabilities), Kasese, Uganda

Richard and Jane Gill were last able to visit this school in February 2020, just before the beginning of the Pandemic. A visit in 2022 was deemed unwise because of an outbreak of Ebola fever in Uganda.

RAP-CD was founded in 2007 and aims to support the parents of disabled children, principally by providing appropriate education, and also by making local communities aware of the rights and potential of these children, and by defending those rights where necessary. Its main base is a boarding school in Kasese, western Uganda, which provides primary education (classes P1 to P7) for disabled children. All of the pupils are disabled, mostly with blindness, deafness or cerebral palsy. Almost all of the children are boarders, being drawn from villages in the greater Kasese area and beyond.

Since the last trustee visit in 2020 a shortage of classrooms has been remedied with the construction of two additional classroom blocks, each comprising two classrooms. An additional hostel has also been built.

Bayira Children Centre, Kagando, Kasese District, Uganda

This nursery school was established in 2005 to cater mainly for the children of poorer families in the immediate locality of Kagando, preparing them for entry into the primary school system. It was started in a very small rented building of poor quality, but in 2015 land adjacent to the school's original site was purchased for building, and by 2018 a three classroom block had been built. In 2020 a new latrine block was completed alongside the main building. The two remaining unsecured classrooms were fitted with windows and doors to make them fully secure; this was achieved with a grant of £1000 from DTCF in September 2021.

With the arrival of the Pandemic, schools were shut across Uganda. These were gradually re-opened in a tiered fashion from April 2021. Additional requirements before schools could re-open included a secure perimeter fence, a rainwater harvesting system, additional benches, a school nurse and PPE. A grant of £1000 was made by DTCF in 2021 to set up a rainwater harvesting system and this was operational in 2022.

FUNDRAISING ACTIVITIES 2022

Income from fundraising during the year was:

Fundraising events donations: £6,413

Other donations: £1,882

FINANCIAL REVIEW

Income for the year was £33,483

Expenditure for the year was £35,488

GIFTS TO PROJECTS

£25,488 for sponsorship of 41 students (40 students sponsored by DTCF and 1 by St Michael's Church, Chester Square, London) at St Michael's School, Kilolo.

£10,000 for A level students' school fees.

Total of sums sent for school fees for the year £35,488

The Foundation continues to operate on a no expense basis.

PLANNED EXPENDITURE FOR 2023

St Michael's School, Kilolo – 40 students @ £600 pa	£24,000
St Michael's School, Kilolo – 1 student @ £600 for St Michael's Church Chester Square	£600
Mvumi Secondary School – 3 students (all 2nd year) @ £1096 per student	£3,288

Independent examiner's report to the trustees of the David Tilley Children's Foundation

I report to the trustees on my examination of the accounts of the David Tilley Children's Foundation, (the "Trust"), for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011, (the "Act").


I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

 14/08/2023

Paul Weaver
MBA, FIA (retired)
Downhurst
Chantry Lane
Storrington
West Sussex
RH20 4BU

The David Tilley Children's Foundation

Receipts and payments account

12 months ending 31 December 2022

	<u>Unrestricted</u> <u>Funds</u> £	<u>2022</u> <u>Restricted</u> <u>Funds</u> £	<u>Total</u> <u>Funds</u> £	<u>Unrestricted</u> <u>Funds</u> £	<u>2021</u> <u>Restricted</u> <u>Funds</u> £	<u>Total</u> <u>Funds</u> £
<u>Receipts (all donations)</u>						
Kilolo Student Sponsorship		22,658	22,658		21,328	21,328
Sponsorship years 2, 3 & 4			0		3,840	3,840
Other donations	1,882		1,882	2,481		2,481
A' Level Sponsorship		2,530	2,530		2,204	2,204
Fund raising events donations	6,413		6,413	2,683		2,683
Total receipts	<u>8,295</u>	<u>25,188</u>	<u>33,483</u>	<u>5,164</u>	<u>27,372</u>	<u>32,536</u>
<u>Payments (charitable activities)</u>						
Kilolo school fees		25,488	25,488		24,197	24,197
'A' level fees	7,654	2,346	10,000	7,439	2,078	9,517
Uganda - Bayira			0	1,000		1,000
Uganda - RAPCD			0	2,000		2,000
Total payments	<u>7,654</u>	<u>27,834</u>	<u>35,488</u>	<u>10,439</u>	<u>26,275</u>	<u>36,714</u>
Net receipts	641	-2,646	-2,005	-5,275	1,097	-4,178
Transfers *				532	-532	0
Total funds brought forward	5,965	6,555	12,520	10,708	5,990	16,698
Total funds carried forward	<u>6,606</u>	<u>3,909</u>	<u>10,515</u>	<u>5,965</u>	<u>6,555</u>	<u>12,520</u>

The receipts and payments account includes all gains and losses recognised in the year

All income and expenditure derive from continuing activities

*Three transfers were made at the end of 2020, £550 from A level restricted funds to general Kilolo sponsorship restricted, £450 from unrestricted funds wrongly allocated to restricted general Kilolo sponsorship, and £983 which had been restricted for the Tanzanian experience to unrestricted funds

The David Tilley Children's Foundation

Statement of assets and liabilities

	31.12.2022	31.12.2021
Cash at bank	10,515	12,520
Debtors	<u>0</u>	<u>0</u>
	10,515	12,520
Less creditors	0	0
Net assets	<u><u>10,515</u></u>	<u><u>12,520</u></u>
Funds of the charity		
Restricted funds		
Kilolo sponsorship	3,599	6,429
'A' level fees	310	126
Total restricted funds	3,909	6,555
Unrestricted funds	6,606	5,965
Total charity funds	<u><u>10,515</u></u>	<u><u>12,520</u></u>

Signed on behalf of the Trustees:


.....
26th September 2023
.....

Approved by the Trustees on

THE DAVID TILLEY CHILDREN'S FOUNDATION

England & Wales - Charity number 1138133

Accounts

ANNUAL REPORT OF THE DAVID TILLEY CHILDREN'S FOUNDATION

Report of the Trustees for the year ended 31st December 2021

The Trustees present their Annual Report and Financial Statement for the year ended 31st December 2021.

STATUS

The Foundation was established on 23rd February 2010 and registered with the Charities Commission on 21st September 2010, Registration Number 1138133. The Registered Address of the charity is Massers Barn, Rudgwick, West Sussex, RH12 3AD.

TRUSTEES

Mr Matt Calvert

Dr Richard Gill

Mrs Helen Tilley

Mr Mark Tilley – Chairman

Mr Anthony Vaughan

Mr Matthew Wykes

Mr George Gallafant resigned as a trustee with effect from 07.12.2021

AIM AND PURPOSES

To advance education for the public benefit, in particular but not exclusively, of socially and/or economically disadvantaged children in Africa. The Foundation provides support for education and training. It also assists children with disabilities and aims to provide relief from poverty.

STATEMENT OF COMPLIANCE

The trustees have elected to prepare a receipts and payments account and a statement of assets and liabilities under section 133 of the Charities Act 2011 this year, as for last year, thus leading to a saving in accountancy fees.

Accounting Policies

The financial statements have been prepared in sterling, which is the functional currency of the entity.

Going Concern

There are no material uncertainties about the charity's ability to continue.

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future projects or commitments.

Restricted funds are subject to restriction on their expenditure declared by the donor or through terms of an appeal, and fall into sub-classes of a restricted income fund.

Incoming resources

All incoming resources are included in the receipts and payments account when entitlement has passed to the charity. Income from donations or grants is recognised when there is evidence on entitlement to the gift, receipt is probable and its amount can be measured reliably.

Resources expended

Expenditure on raising funds includes the costs of all fundraising activities and events.

Reserves Policy

It is the Trustees' policy that all monies received for sponsorship are placed in a restricted account and that a figure of £5,000 will be maintained in the unrestricted fund.

ACHIEVEMENTS AND PERFORMANCE

St Michael's School Kilolo

The Foundation continued to arrange the sponsorship of 40 students at St Michael's School, Kilolo, in Tanzania. In 2019 the Foundation also took over the administration of 6 additional students sponsored by St Michael's Church, Chester Square, London, and this arrangement continues. The Headmaster of St Michael's School is Mr Gideon Malifimbo. A member of the teaching staff acts as coordinator with DTCF.

Form 4 exam results placed the school in the top 21% nationally; detailed results and comparisons with previous years are given in the tables below. Of the 11 students in the year sponsored by DTCF, 3 passed in division 1, 1 in division 2, 4 in division 3 and 3 in division 4. The 4 who have passed in divisions 1 & 2 have been offered sponsorship to undertake A level courses in schools which provide these.

Visit by Trustees

A visit by a Trustee to St Michael's School during the year 2020 had to be put on hold because of the Covid-19 pandemic, and again in 2021 it did not prove possible to make a visit. It remains a policy of the Trust that a visit by a trustee is made annually wherever possible and it is hoped to resume these in the near future.

COMPARATIVE RESULTS FOR FORM 4 EXAMS - ST MICHAEL'S SCHOOL, KILOLO (2010-2020)

SUMMARY

YEAR	Number of Students	Passed	Failed	Regional* Position	National Position * (as a percentage)
2010	58	48	10	17/181	352/3197 (11%)
2011	76	68	8	13/188	279/3108 (9%)
2012	62	54	8	13/207	258/3392 (8%)
2013	71	71	0	12/124	329/3256 (10%)
2014	84	70	14	14/99	444/2322 (19%)
2015	69	66	3	23/131	573/3452 (16%)
2016	64	64	0	29/108	686/3280 (21%)
2017	61	51	10	40/123	1358/3039 (45%)
2018	62	53	9	36/130	971/3488 (28%)
2019	56	52	4	32/134	700/3908 (18%)
2020	45	41	4	35/135	761/3956 (19%)
2021	40	40	0	39/136	882/4141 (21%)

DETAILED BREAKDOWN OF FORM 4 EXAM RESULTS

	2013	2014	2015	2016	2017	2018	2019	2020	2021
No of Students	71	84	69	64	61	62	56	45	40
Students Passed	71	70	66	64	51	53	52	41	40
Div I	2	2	1	0	0	3	5	3	3
Div II	10	12	6	4	3	8	9	12	6
Div III	23	24	18	17	10	13	15	9	12
Div IV	36	32	41	43	38	29	23	17	19
Regional Position *	12/124	14/99	23/131	29/108	40/123	36/130	32/134	35/135	39/136

National Position *	329/ 3256	444/ 2322	573/ 3452	686/ 3280	1358/ 3039	971/ 3488	700/ 3908	761/ 3950	882/ 4141
Subject Passes									
Civics	48	37	58	47	36	39	47	38	36
History	44	38	46	42	42	40	32	31	25
Geography	53	45	61	61	36	37	45	37	34
Kiswahili	69	68	69	63	48	61	55	44	40
English Language	69	56	62	63	49	44	49	37	39
English Lit								37	26
Physics	31	35	17	11	7 / 47	14/53	10/25	9/16	5/16
Chemistry	40	42	46	28	20 / 47	32	28/35	24/24	17/19
Biology	65	64	61	58	50	51	41	35	38
Basic maths	32	20	22	11	9	13	16	15	10

*Schools with 40 candidates or more

A level Students

Three students sponsored by DTCF completed their A level courses at Mvumi Secondary School in 2021 with two passing at Grade 1 and one at Grade 2. Three further students sponsored by DTCF moved into the second year of their A level courses at Mvumi and were joined in 2021 by five more students from St Michael's, beginning their A level courses. DTCF also administered the sponsorship of a further two A level students at Mvumi on behalf of St Michael's Church, Chester Square, and these both graduated in June 2021.

Projects in Uganda

RAP-CD (Rwenzori Association of Parents of Children with Disabilities), Kasese, Uganda

Richard and Jane Gill were last able to visit this school in February 2020, just before the arrival of the Pandemic; it has not so far proved possible to make a subsequent visit.

RAP-CD was founded in 2007 and aims to support the parents of disabled children, principally by providing appropriate education, and also by making local communities aware of the rights and potential of these children, and by defending those rights where necessary. Its main base is a boarding school in Kasese, western Uganda, which provides primary education (classes P1 to P7) for disabled children, most of whom are blind or deaf or have cerebral palsy.

The school has 144 pupils and 22 staff, 16 of whom are teachers. Almost all of the children are boarders, being drawn from villages in the greater Kasese area and beyond.

A particular challenge has been a shortage of classrooms: one has been dedicated to braille teaching and another to IT teaching, meaning that the dining area had to be used by 2 classes as classroom space. A further classroom block comprising 2 classrooms has now been built and was roofed following a donation of £2000 from DTCF in March 2021.

Bayira Children Centre, Kagando, Kasese District, Uganda

This nursery school was established in 2005 to cater mainly for the children of poorer families in the immediate locality of Kagando, preparing them for entry into the primary school system. It was started in a very small rented building of poor quality, but in 2015 land adjacent to the school's original site was purchased for building, and by 2018 a three classroom block had been built. In 2020 a new latrine block was completed alongside the main building. The two remaining unsecured classrooms were fitted with windows and doors to make them fully secure; this was achieved with a grant of £1000 from DTCF in September 2021.

With the arrival of the Pandemic, schools were shut across Uganda. These were gradually re-opened in a tiered fashion from April 2021. Additional requirements before schools could re-open included a secure perimeter fence, a rainwater harvesting system, additional benches, a school nurse and PPE. A grant of £1000 was made by DTCF to set up a rainwater harvesting system.

FUNDRAISING ACTIVITIES 2021

Income from fundraising during the year was:

Fundraising events donations: £2,683

Other donations: £2,481

FINANCIAL REVIEW

Income for the year was £32,536.24

Expenditure for the year was £36,714.60

GIFTS TO PROJECTS

£24,197.60 for sponsorship of 46 students (40 students sponsored by DTCF and 6 by St Michael's Church, Chester Square, London) at St Michael's School, Kilolo.

£9,517.00 for A level students' school fees.

Total of sums sent for school fees for the year £33,714.60

£1,000 to Bayira Children Centre, Kagando, Kasese District, Uganda for rainwater harvesting system.

£2,000 to RAP-CD School, Kasese, Uganda to roof the new classroom block comprising two classrooms.

The Foundation continues to operate on a no expense basis.

PLANNED EXPENDITURE FOR 2022

St Michael School, Kilolo - 40 students @ £504.00	£20,160
St Michael School, Kilolo - 6 students @ £504.00 for St Michael's Church, Chester Square	£3,024
8 A level Students – first and second year @ £800 per student	£6,400

Independent examiner's report to the trustees of the David Tilley Children's Foundation

I report to the trustees on my examination of the accounts of the David Tilley Children's Foundation, (the "Trust"), for the year ended 31 December 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011, (the "Act").


I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.


22/08/22

Paul Weaver
MBA, FIA (retired)
Downhurst
Chantry Lane
Storrington
West Sussex
RH20 4BU

The David Tilley Children's Foundation

Receipts and payments account

12 months ending 31 December 2021

	<u>Unrestricted</u> <u>Funds</u> £	<u>2021</u> <u>Restricted</u> <u>Funds</u> £	<u>Total</u> <u>Funds</u> £	<u>Unrestricted</u> <u>Funds</u> £	<u>2020</u> <u>Restricted</u> <u>Funds</u> £	<u>Total</u> <u>Funds</u> £
<u>Receipts (all donations)</u>						
Kilolo Student Sponsorship		21,328	21,328	0	24,361	24,361
Sponsorship years 2, 3 & 4		3,840	3,840			0
Other donations	2,481		2,481	2,319		2,319
A' Level Sponsorship		2,204	2,204		1,817	1,817
Kilolo Projects			0		2,389	2,389
Fund raising events donations	2,683		2,683	4,487		4,487
Total receipts	5,164	27,372	32,536	6,806	28,567	35,373
<u>Payments (charitable activities)</u>						
Kilolo school fees		24,197	24,197		25,175	25,175
Kilolo projects			0	76	2,389	2,465
'A' level fees	7,439	2,078	9,517	3,761	2,567	6,328
Deaf school			0			0
Uganda - Bayira	1,000		1,000	800		800
Uganda - RAPCD	2,000		2,000			0
Total payments	10,439	26,275	36,714	4,637	30,131	34,768
Net receipts	-5,275	1,097	-4,178	2,169	-1,564	605
Total funds brought forward	10,708	5,990	16,698	8,539	7,554	16,093
Total funds carried forward	5,433	7,087	12,520	10,708	5,990	16,698

The receipts and payments account includes all gains and losses recognised in the year
All income and expenditure derive from continuing activities

The David Tilley Children's Foundation

Statement of assets and liabilities

	31.12.2021	31.12.2020
Cash at bank	12,520	16,698
Debtors	<u>0</u>	<u>0</u>
	12,520	16,698
Less creditors	0	0
Net assets	<u>12,520</u>	<u>16,698</u>
Funds of the charity		
Restricted funds		
Kilolo sponsorship	5,428	4,457
Kilolo projects	0	0
'A' level fees	676	550
Tanzanian experience	<u>983</u>	<u>983</u>
Total restricted funds	7,087	5,990
Unrestricted funds	5,433	10,708
Total charity funds	<u>12,520</u>	<u>16,698</u>

Signed on behalf of the Trustees:

MJS (Chairman)
23rd August 2023

Approved by the Trustees on

THE DAVID TILLEY CHILDREN'S FOUNDATION

England & Wales - Charity number 1138133

Accounts

ANNUAL REPORT OF THE DAVID TILLEY CHILDREN'S FOUNDATION

Report of the Trustees for the year ended 31st December 2020

The Trustees present their Annual Report and Financial Statement for the year ended 31st December 2020.

STATUS

The Foundation was established on 23rd February 2010 and registered with the Charities Commission on 21st September 2010, Registration Number 1138133. The Registered Address of the charity is Massers Barn, Rudgwick, West Sussex, RH12 3AD.

TRUSTEES

Mr Matt Calvert

Mr George Gallafant

Dr Richard Gill

Ms Emma Higgins – Treasurer (resigned as trustee with effect from 5 February 2020 but remains interim treasurer)

Mrs Helen Tilley

Mr Mark Tilley – Chairman

Mr Anthony Vaughan

Mr Matthew Wykes

AIM AND PURPOSES

To advance education for the public benefit, in particular but not exclusively, of socially and/or economically disadvantaged children in Africa. The Foundation provides support for education and training. It also assists children with disabilities and aims to provide relief from poverty.

STATEMENT OF COMPLIANCE

The trustees have elected to prepare a receipts and payments account and a statement of assets and liabilities under section 133 of the Charities Act 2011 this year, as for last year, thus leading to a saving in accountancy fees.

Accounting Policies

The financial statements have been prepared in sterling, which is the functional currency of the entity.

Going Concern

There are no material uncertainties about the charity's ability to continue.

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future projects or commitments.

Restricted funds are subject to restriction on their expenditure declared by the donor or through terms of an appeal, and fall into sub-classes of a restricted income fund.

Incoming resources

All incoming resources are included in the receipts and payments account when entitlement has passed to the charity. Income from donations or grants is recognised when there is evidence on entitlement to the gift, receipt is probable and its amount can be measured reliably.

Resources expended

Expenditure on raising funds includes the costs of all fundraising activities and events.

Reserves Policy

It is the Trustees' policy that all monies received for sponsorship are placed in a restricted account and that a figure of £5,000 will be maintained in the unrestricted fund.

ACHIEVEMENTS AND PERFORMANCE

St Michael's School Kilolo

The Foundation continued to arrange the sponsorship of 41 students at St Michael's School, Kilolo, in Tanzania. In 2019 the Foundation also took over the administration of 6 additional students sponsored by St Michael's Church, Chester Square, London, and this arrangement continues. Also in 2019 the Foundation took over the administration of 8 students sponsored by St Mark's Anglican Community School in Perth, Australia, but this arrangement lapsed in 2020 when no sponsorship monies were received from them. The Headmaster of St Michael's School is Mr Gideon Malifimbo. The Second Mistress acts as coordinator with DTCF.

The school was closed from 17th March until 29th June 2020 owing to the Covid-19 pandemic. Form 4 exam results placed the school in the top 19% nationally; detailed results and comparisons with previous years are given in the tables below. Of the 10 students in the year sponsored by DTCF, 2 passed in division 1, 3 in division 2, 1 in division 3 and 4 in division 4. The 5 who have passed in divisions 1 & 2 have been offered sponsorship to undertake A level courses in schools which provide these.

In the girls' hostel the existing ablution block was renovated and a second uncompleted one was brought to completion. A septic tank was constructed. The total cost was £5900 with St Michael's Church, Chester Square, London, contributing £2835 and DTCF the balance of £3065. An incinerator was completed, also in the girls' ablution area, funded by St Mark's Anglican School, Perth, Australia.

Visit by Trustees

A visit by a Trustee during the year 2020 had to be put on hold because of the Covid-19 pandemic. It is hoped a visit can be made in 2021 as it remains a policy of the Trust that a visit by a trustee is made to the school on an annual basis.

**COMPARATIVE RESULTS FOR FORM 4 EXAMS - ST MICHAEL'S SCHOOL, KILOLO
(2010-2020)
SUMMARY**

YEAR	Number of Students	Passed	Failed	Regional* Position	National Position * (as a percentage)
2010	58	48	10	17/181	352/3197 (11%)
2011	76	68	8	13/188	279/3108 (9%)
2012	62	54	8	13/207	258/3392 (8%)
2013	71	71	0	12/124	329/3256 (10%)
2014	84	70	14	14/99	444/2322 (19%)
2015	69	66	3	23/131	573/3452 (16%)
2016	64	64	0	29/108	686/3280 (21%)
2017	61	51	10	40/123	1358/3039 (45%)
2018	62	53	9	36/130	971/3488 (28%)
2019	56	52	4	32/134	700/3908 (18%)
2020	45	41	4	35/135	761/3956 (19%)

DETAILED BREAKDOWN OF FORM 4 EXAM RESULTS

	2012	2013	2014	2015	2016	2017	2018	2019	2020
No of Students	62	71	84	69	64	61	62	56	45
Students Passed	54	71	70	66	64	51	53	52	41
Div I	0	2	2	1	0	0	3	5	3
Div II	2	10	12	6	4	3	8	9	12
Div III	8	23	24	18	17	10	13	15	9
Div IV	44	36	32	41	43	38	29	23	17
Regional Position *	13/207	12/124	14/99	23/131	29/108	40/123	36/130	32/134	35/135
National Position *	258/3392	329/3256	444/2322	573/3452	686/3280	1358/3039	971/3488	700/3908	761/3950
Subject Passes									
Civics	35	48	37	58	47	36	39	47	38
History	28	44	38	46	42	42	40	32	31
Geography	41	53	45	61	61	36	37	45	37
Kiswahili	56	69	68	69	63	48	61	55	44
English Language	36	69	56	62	63	49	44	49	37
English Lit									37

Physics	30	31	35	17	11	7 / 47	14/53	10/25	9/16
Chemistry	27	40	42	46	28	20 / 47	32	28/35	24/24
Biology	50	65	64	61	58	50	51	41	35
Basic maths	14	32	20	22	11	9	13	16	15

*Schools with 40 candidates or more

A level Students

Students from St Michael's School being sponsored for A-level courses have been pursuing these at either Kidugala Secondary School or Mvumi School, Dodoma. One student took A-level exams at Kidugala in 2020 and one at Mvumi School; both achieved Grade 3 passes, completing their courses in July; both have applied for university places (where they would be funded by the government). One of these now has a university place in Dar es Salaam. Five students (3 sponsored by DTCF and 2 by St Michael's Church, Chester Square, London) were at Mvumi Secondary School throughout 2020, and these were joined in the second half of 2020 by 3 further students sponsored by DTCF.

Projects in Uganda

RAP-CD (Rwenzori Association of Parents of Children with Disabilities), Kasese, Uganda
Richard and Jane Gill were last able to visit this school in February 2020, just before the arrival of the Pandemic.

RAP-CD was founded in 2007 by the Revd Maali Wilson, who realised the need for such an organisation after the birth of a son with cerebral palsy. It aims to support the parents of disabled children, principally by providing appropriate education, but also by making local communities aware of the rights and potential of these children, and by defending those rights where necessary. Its main base is a boarding school in Kasese, western Uganda, which provides primary education (classes P1 to P7) for disabled children, most of whom are blind or deaf or have cerebral palsy. The school currently has 144 pupils and 22 staff, 16 of whom are teachers. Almost all of the children are boarders, being drawn from villages in the greater Kasese area and beyond. As on previous visits we were impressed by the quality of care for these children shown by the staff and by the children for each other. Particular challenges for the school at present are:

New types of disability which staff need to learn how to care for, eg various limb deformities and muscular dystrophy.

A shortage of classrooms: one has been dedicated to braille teaching and another to IT teaching. The dining area is therefore used by 2 classes. A further classroom block comprising 2 classrooms has been built to roof level and is currently being roofed following a donation of £2000 from DTCF in March 2021.

RAP-CD also has a secondary school being developed on another site. This has classes to S4 (O Level year) with 150 pupils. Around 25% of the pupils at this school are not disabled, to provide a more normal balance to the school community there. Again, most are boarders.

Bayira Children Centre, Kagando, Kasese District, Uganda

This nursery school was established in 2005 to cater mainly for the children of poorer families in the immediate locality of Kagando. It was started in a very small and cramped rented building of poor quality. In 2015 land adjacent to the school's original site was purchased for building, and work commenced in May 2016 with partial levelling of the site; building began in January 2017 and was completed in 2018. In 2020 a new latrine block was completed alongside the main building. The two remaining unsecured classrooms were fitted with windows and doors to make them fully secure; this was achieved with a grant of £800 from DTCF in July 2020.

Schools were shut across Uganda with the arrival of the pandemic. These are now (April 2021) gradually re-opening in a tiered process. Additional requirements before schools can re-open include

a secure perimeter fence, a rainwater harvesting system, additional benches, a school nurse and PPE etc., the total estimate for Bayira being ca £4,500. It has not been possible so far to secure funding for this.

FUNDRAISING ACTIVITIES 2020

Income from fundraising during the year was:

£562.50 from a Curry Night

£3,925.00 from The Shoot.

FINANCIAL REVIEW

Income for the year was £35,373.25

Expenditure for the year was £34,768.14

GIFTS TO PROJECTS

£25,175.00 to St Michael's School, Kilolo for sponsorship of 47 students

41 students sponsored by DTCTF

6 for St Michael's Church in Chester Square

£6,328.00 for A level students.

£2,465.00 for installation on the incinerator at St Michaels School.

£800 to Bayira Children Centre, Kagando, Kasese District, Uganda

The Foundation continues to operate on a no expense basis.

PLANNED EXPENDITURE FOR 2021

St Michael School, Kilolo - 40 students @ £504.00	£20,160
St Michael School, Kilolo - 6 students @ £504.00 for St Michael's Church, Chester Square	£ 3,024
8 A level Students – first and second year @ £800 per student	£ 6,400
Uganda projects (RAP-CD and Bayira Children Centre)	£ 2,000

Independent examiner's report to the trustees of the David Tilley Children's Foundation

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2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Paul Weaver
MBA, FIA (retired)
Downhurst
Chantry Lane
Storrington
West Sussex
RH20 4BU

16/7/21

The David Tilley Children's Foundation

Receipts and payments account

12 months ending 31 December 2020

	<u>Unrestricted</u> <u>Funds</u> £	<u>2020</u> <u>Restricted</u> <u>Funds</u> £	<u>Total</u> <u>Funds</u>	<u>Unrestricted</u> <u>Funds</u>	<u>2019</u> <u>Restricted</u> <u>Funds</u>	<u>Total</u> <u>Funds</u>
Receipts (all donations)						
Kilolo Student Sponsorship		24,361	24,361	0	25,267	25,267
Other donations	2,319		2,319	3,443		3,443
Deaf school			0		4,528	4,528
A' Level Sponsorship		1,817	1,817		1,500	1,500
Kilolo Projects		2,389	2,389		7,835	7,835
Fund raising events donations	4,487		4,487	4,055	0	4,055
Total receipts	6,806	28,567	35,373	7,498	39,130	46,628
Payments (charitable activities)						
Kilolo school fees		25,175	25,175	250	25,354	25,604
Kilolo projects	76	2,389	2,465	8,065	12,835	20,900
'A' level fees	3,761	2,567	6,328	2,242	1,460	3,702
Deaf school			0	72	4,528	4,600
Bayira	800		800	1,000	0	1,000
Insurance			0	0	0	0
Bank charges			0	137	0	137
Accountancy fees			0	0	0	0
Other office costs			0	79	0	79
Total payments	4,637	30,131	34,768	11,845	44,177	56,022
Net receipts	2,169	-1,564	605	-4,347	-5,047	-9,394
Total funds brought forward	8,539	7,554	16,093	12,886	12,601	25,487
Total funds carried forward	10,708	5,990	16,698	8,539	7,554	16,093

The receipts and payments account includes all gains and losses recognised in the year
All income and expenditure derive from continuing activities

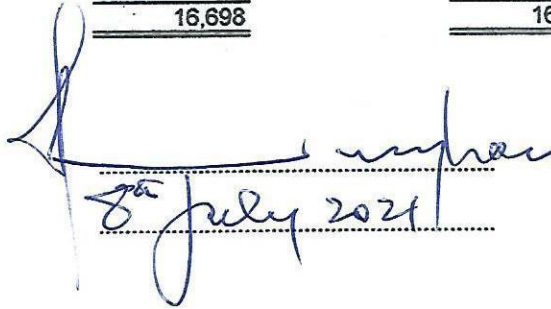
The David Tilley Children's Foundation

Statement of assets and liabilities

	31.12.2020	31.12.2019
Cash at bank	16,698	16,093
Debtors	<u>0</u>	<u>0</u>
	16,698	16,093
Less creditors	0	0
Net assets	<u><u>16,698</u></u>	<u><u>16,093</u></u>
Funds of the charity		
Restricted funds		
Kilolo sponsorship	4,457	5,271
Kilolo projects	0	0
'A' level fees	550	1,300
Tanzanian experience	<u>983</u>	<u>983</u>
Total restricted funds	5,990	7,554
Unrestricted funds	10,708	8,539
Total charity funds	<u><u>16,698</u></u>	<u><u>16,093</u></u>

Signed on behalf of the Trustees:

Approved by the Trustees on


 8th July 2021