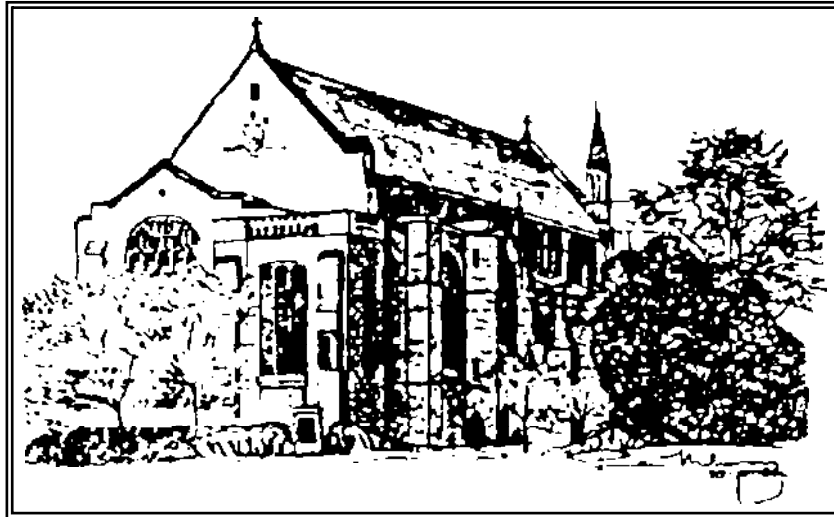


The Parish Church of St John the Baptist Greenhill

(The Parochial Church Council of the Ecclesiastical Parish of St John, Greenhill, Harrow - a registered charity)



Annual Report (Pages 1 to 9) and Accounts (Pages 10 to 16) for 2022

Incumbent

The Revd Barry Hingston (Vicar)

Bank

**Barclays Bank PLC, Harrow Branch
355 Station Road, HARROW, Middlesex, HA1 2AN**

Independent Examiner

Mr John Cuthbert

Church Address

**Sheepcote Road, HARROW, Middlesex, HA1 2JE
Answerphone - (020) 8863 3690 - office@stjohnsharrow.org**

The Parish Church of St John the Baptist. Greenhill

The Annual Reports of the Parochial Church Council of Greenhill and of the Parish Activities Generally for 2022

A Note from the PCC Secretary

Unfortunately in 2022 some effects of the Covid-19 Pandemic remained and as a consequence parish organisations have reported where they have been able to report.

Parochial Church Council (PCC) Report

Administrative Information: The Church is situated in Greenhill, better known today as the central shopping area of Harrow, and is located at the junction of Station Road and Sheepcote Road. It is part of the Diocese of London within the Church of England and is in the Willesden Episcopal Area of that diocese. The correspondence address is St John's Church, Sheepcote Road, Harrow, Middlesex, HA1 2JE.

The Parochial Church Council (PCC) is a charity registered with the Charity Commission under the title of "The Parochial Church Council of the Ecclesiastical Parish of St John, Greenhill, Harrow" (number 1138108) and it was registered in 2010. The Victoria Hall, which was next to the

Church in Sheepcote Road and was demolished in 2018, is a registered charity (number 207730) with a new registered charity taking over (number 1174963) and both are legally independent of the PCC. A new hall was opened on 25th September 2021.

PCC members who have served from the 1st January 2022 to the date this report was approved are as follows. The initials 'APCM' stand for Annual Parochial Church Meeting and that meeting for 2022 took place on Sunday, 1st May 2022. Dates of expiry of membership do not preclude the person concerned from standing for re-election. If no date of appointment or election is given, the person concerned was a member of the PCC at the 1st January 2022.

		<u>Office Held on PCC</u>	<u>Notes</u>
The Revd Barry Hingston*†	Ex Officio (Vicar)	Chairman (Ex Officio)	Until he leaves or retires from office. A member of the Deanery Synod (Ex Officio)
Mr Peter Polkinghorne*†	Ex Officio (Churchwarden)		To Archdeacon's Visitation 2023
Mrs Catherine Still†*	Ex Officio (Churchwarden)	Vice Chairman	To Archdeacon's Visitation 2023
The Revd Ajay More	Ex Officio (Associate Vicar)		Until he leaves or retires from office. A member of the Deanery Synod (Ex Officio)
The Revd David Byrne	Ex Officio (Honorary Assistant Curate)		Left - August 2022.

-		<u>Office Held on PCC</u>	<u>Notes</u>
Mr Peter Hawkins*	Ex Officio (Deanery Synod Representative)	Secretary	Elected to the Deanery Synod by the Parish) To 31st July 2023
Mr Tim Mackenzie	Ex Officio (Deanery Synod Representative)		Elected to the Deanery Synod by the Parish to 31st July 2023
Mr Derek Biddle	Elected to APCM 2025		
Mrs Claire Cook*	Elected to APCM 2024		
Mrs Maggie Dawson	Elected to APCM 2025		
Mr Gary Morris	Elected to APCM 2023		
Mr Simon Patrick*	Elected to APCM 2025	Treasurer	
Miss Patricia Roney	Elected to APCM 2024		
Miss Vicki Swinchatt*	Elected to APCM 2023		
* A member of the Standing Committee of the PCC † The Vicar and Churchwardens are ex officio members of the Standing Committee			

Structure, Governance and Management: The method of appointment of PCC members is set out in the Church Representation Rules. All those who attend Church are encouraged to register on the Electoral Roll and stand for election to the PCC.

Objectives and Activities: The Parochial Church Council (PCC) has the responsibility of co-operating with the Vicar in promoting in the ecclesiastical parish of Greenhill the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the Parish Church of St John the Baptist Greenhill, Shepcote Road, Harrow, Middlesex, HA1 2JE. The PCC has complied with its duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016, in relation to having due regard to the House of Bishops' guidance on safeguarding children and vulnerable

adults.

Review of the Year: The PCC met formally 6 times during the year with an average attendance of 78.0% against 84.5% in 2021. All meetings were in person. To the extent it was viable (more so than in 2021) Committees met or corresponded within themselves between meetings and their reports were received by the PCC and discussed where necessary. The PCC itself also did some of its business by correspondence between meetings, the details of such transactions being reported to the following PCC meeting so they appeared in the minutes.

At all meetings during the year the PCC discussed its finances, safeguarding and the proposed annex in the space outside the West Door of the Church. In January, the PCC discussed papers on a possible Mission Action Plan and on Eco Church. March saw a review of the Covid provisions in the Church with a decision to leave things as they were for the time being. We also discussed the

needs of the last Quinquennial Inspection of the Church as some of these had been held up by the pandemic. In May we appointed/re-appointed PCC officers and committees and for other posts appointed/re-appointed by the PCC. The Chairman (Barry) noted improvements to the Easter Services (pandemic recovery) and mentioned there would be enhanced refreshments on Sunday, 5th June (Pentecost and the Platinum Jubilee of Queen Elizabeth II). In July the PCC agreed its contribution to the Common Fund for 2023 at £70,000. The Chairman (Barry) mentioned that arrangements in the Church were more or less back to normal (i.e. pre-pandemic). Between the July and September meetings of the PCC Permissions to Officiate (at Services) were renewed by correspondence followed by sanction by the Bishop and this was duly recorded in the September PCC minutes. We were also informed that the faculty for the annex at the West end of the Church had been obtained. The Chairman (Barry) also outlined his proposals for the Christmas Services. In November we increased the local fees for Weddings and Funerals, the taking on from Hounslow of the Naya Jivan BMO (Bishop's Mission Order) was agreed so long as the Revd Ajay More was on our staff. The Chairman (Barry) also mentioned there would be an Archdeacon's Visitation early in 2023 and that we would host the CTCH (Churches Together in Central Harrow) joint Service early in 2023.

Vicar's Report: Dear St John's

2022 was the year when we finally put Covid restrictions behind us and moved towards normal church life, though its effects linger on. Not only did members of the congregation continue to contract the virus (including myself), but the longer-term impact of the crisis, though over, was clear to be seen, at least for a while. Some of our previous ministries have not been restored, and at first there was a visible impact on energy, confidence and voluntary availability for the first six months of the year.

However, by the end of the year, things are very much looking up. The Sunday congregation is now a little different but almost back to where it was in terms of numbers. Overall, our weekly Sunday attendance returned to between 60 and 70, and our electoral roll is only marginally down on the 2019 number. Usually 5-10 of our Sunday congregation are now online, and I must express my thanks to Godfrey, John and others for

providing this service. Midweek services continued their presence online (not in church), which has attracted a larger number of attendees. This is an interesting aspect of post-Covid life and may well be a permanent legacy of the crisis.

Evensong was also restored, as have our seasonal Concerts, and huge thanks are due to Simon Patrick for his efforts co-ordinating both. Messy Church is also back now and the numbers there have been encouraging, so special thanks to the whole team there, particularly Dominica and Cath. The Welcome Centre is also back (special thanks to Kim as our main contact there).

The trickier aspects of church life have been the small groups we used to run (Tuesdays and Fridays) which have not returned. Our ministry into St Jerome's School is also slowly getting back to what it was. It is not yet there, but we did have a very successful Christmas service with them in church under candlelight. This was the first time we had done this, and the church was full of children, teachers and parents. Finally, 2022 saw the retirement of Fr David Byrne, who is now enjoying a very welcome break from 40 years plus of ministry - our very best wishes go to him.

The more enduring of you will recall that we have an ongoing "building project" and some of you must be wondering whether we will ever see it done. Well, the good news is that the Victoria Hall is now complete and established as a community hall and attracting great interest. Also, the associated landscaping is finished and looks fantastic. That corner of Harrow now looks a credit to the borough where, dare I say, it probably did not before. Our own element of this project concerns the land outside the West Door where we are planning to build a small community space with three toilets, finally solving our long-term capability problem. We have had successive delays on this project and 2022 finally saw us gain Diocesan permission (faculty) for the work, and local authority planning permission. So at the end of 2022 we entered the design phase that will shortly result in tenders being issued to contractors. I hope next year's report is a bit more momentous!

Thank you to everyone who contributes to making the community of St John's work in such a challenging context, and in such pressing times. Special thanks to our wardens Cath and Peter, to the Treasurer Simon, and to the sterling work in the office by Tina Last who has had to reproduce

more liturgies in the last 18 months than most people see in a lifetime.

God sees and will reward his faithful servants (Matt 25:23).

Rev. Barry Hingston, Vicar, St John the Baptist.

Worship

Church Attendance: The mean average October weekly attendance was 64 as against 91 for October 2021. For 2021 this included attendance in person in Church, at the Church at Home Zoom presentations and direct downloads from YouTube of the Church at Home service and may have been overstated. For 2022 this included attendance in person in Church and at the Church at Home Zoom presentations. The Electoral Roll reported at the APCM was 100 members the same as 2021. - *Peter Hawkins*.

Choir: We re-started our annual performance of Stainer's Crucifixion in April, though with a smaller choir, took part in the Harrow Deanery Choirs Festival in October at St Alban's, North Harrow, and sang for our usual Carols by Candlelight (with a few extra singers) on 18 December. Otherwise we have continued to sing every Sunday, with occasional anthems. I am grateful to Ben Cook for playing for the Carol Service and to Dominica Parry for playing the organ on several occasions during the year. - *Simon Patrick*.

Gospel Choir: The Gospel Choir aims to worship God and share the good news of Jesus through joyful singing, in church and in the wider community.

2022 was our first full year singing in person again, and we contributed to the 10am service once a month. A memorable highlight was the service on 5th June celebrating Pentecost and the Queen's Platinum Jubilee.

During the summer we held our practices in church with the doors open and chatted with some of the visitors who came in. Since the autumn we have been back in the choir vestry and hold some of our practices on Friday mornings.

In December we joined with Ajay and friends for carol-singing events in English and Hindi. Carol-singing outside the church brought life to the high

street and raised £118.79 for Harrow Foodbank and Firm Foundation. At the Sattavis Patidar centre there was a large, lively audience and we received a kind donation of £75 for charity.

Thanks to everyone who has been part of the Gospel Choir in 2022 and all who have supported and encouraged us. If you enjoy singing or play an instrument and would like to join, we'd love to hear from you. - *Dominica Parry*.

Servers: Our effective numbers remain at six. We have continued to have only two servers on duty at each service. - *Simon Patrick*.

Sidesmen: With live streaming on Zoom now available only two sidesmen on duty were now needed to look after those who attended in person and enough sidesmen were so attending to create a rota. This remains the position and appears to be the "new normal" as I write (February 2023). However, some more sidesmen are needed to make rostering easier. There is only one requirement to be a Sidesman - your name is on the Electoral Roll of the Parish Church. If any person is interested (male or female), please see me. From 2020 Sidesmen are no-longer appointed by the Annual Parochial Church Meeting but by the Parochial Church Council and this means we normally have at least six opportunities per annum to appoint Sidesmen as opposed to one in past years. - *Peter Hawkins*.

Flower Team: The Flower Team has had another busy year. My grateful thanks go to all the regular members of the team, and also to the other kind people who give us help to prepare the church for special occasions. This includes those who kindly donate greenery for our use. We couldn't do without you all. Thank you also to those who donate money for flowers. If anyone would like to help us with flowers, (we'd give support and training), please speak to one of us. - *Jill Polkinghorne*.

PCC Committees' Reports

Events: We held one event during 2022, a

Barbecue in the Vicarage Garden in the Summer.

This was a successful event with a good attendance and we now look forward to further

activity in 2023. - *Peter Hawkins.*

Missionary: There is nothing to report this year.
- *Peter Hawkins (PCC Secretary).*

Mission Links

Children's Society (The): I was again unable to conduct the annual opening of the boxes at Easter 2022, but I am hoping to do this in 2023 and am still looking for a new box secretary, to replace my late mother. - *Simon Patrick.*

Christian Aid: Christian Aid week collection was down this year at £235. This year we ran an online collection which mainly came from the congregation and tried delivery only envelopes, which yielded nothing. Please consider helping at this year's Christian Aid week 14-20 May and suggest to me what you might like to do. - *Peter Polkinghorne.*

Mission to Seafarers (The): The work of the Mission to Seafarers is support all the seafarers around the world of whatever faith, by providing centres, chaplains and visitors in ports, often

ecumenically. Seafaring is still a hard and dangerous job these days, with piracy and unscrupulous owners. We depend greatly on them for a lot of the food and goods we buy.

So I would like to thank all those who helped, in particular Hannah Hatcher for co-ordinating the knitters who supplied balaclavas and scarves. So if you would like to help either by knitting or collecting, please contact Peter Polkinghorne, otherwise this will be the last report on the matter. - *Peter Polkinghorne.*

Poppy Day Appeal: Thanks to collectors and a box in church, we did have a collection for the Poppy Appeal this year, and with good support we raised just over £1,280. Thanks also to Sandra Broad (President of South Harrow branch) for support. - *Peter Polkinghorne.*

Community Engagement

Welcome Centre: The Welcome Centre is an open-door drop-in that St John's runs in collaboration with our local Roman Catholic parish of Our Lady and St Thomas of Canterbury on Wednesday and Saturday afternoons. We aim to provide a space where people of all sorts and with all sorts of needs feel welcome, safe and reasonably warm. In 2022 there were 880 visits by guests, which was 60% of the 2019 visits (before the pandemic). We thank the volunteers from both churches for all that they do throughout the year. We welcome enquiries from potential volunteers and offers towards the costs of the free refreshments and heating. - *Kim Parry (Lay Pastoral Assistant).*

Open Church: Open Church: opens the church on Friday afternoons to enable people to come in for private prayer, to sit and be peaceful, just to look around, or to make contact with the church through the volunteer stewards. In 2022 there were 445 visits, which was similar to the recorded attendance in 2019 (before the pandemic). We

thank the volunteer stewards for all that they do throughout the year. We welcome offers to steward to enable us to open on Monday afternoons. - *Kim Parry (Lay Pastoral Assistant).*

Church Garden: No further planting was undertaken, but with the very hot summer, regular watering had to take place to make sure that the shrubs which we planted in 2021 survived. Our vicar organised the pruning of the large hedges, and it is planned that this will be done annually. Further work was needed on the benches around the war memorial, and the rough drinkers were encouraged to keep the area tidy. Several of them were keen to cooperate. - *Linda Clark.*

Concerts: For the first time since 2019 we had a full set of 19 fortnightly Thursday lunch-time concerts in 2022 (not counting the ten summer concerts, which are separately organised). Our average attendance was 47 (the range was from 31 to 65), compared to 75 in 2019, but our audiences were appreciative of the music. We made a small

contribution to parish funds. I am grateful to the concert team for their support. - *Simon Patrick*.

Firm Foundation Night Shelter: In 2022, as in

2021, there was no community involvement other than fund raising, with the night shelter, which is being run on a different basis. However if you are interested in helping in the future, please contact Peter Polkinghorne. - *Peter Polkinghorne*.

Christian Growth

Women's Breakfasts: The Women's Breakfasts take place usually on the 2nd Saturday of the month, meeting from 9.30 till 11 at the Vicarage. We share food and time together, look at scripture and pray. Over the past year, we've done a video course on 'Learning to hear God's voice' and are now looking at the book of Ephesians, taking a few verses or a chapter at a time and asking God to speak to us as we share our thoughts on the passages. We will also often listen to some worship music, leading into a time of prayer. It's a good time of fellowship and support to each other and valuable time in God's presence. There is currently a core group of about 8 of us who meet regularly and since all restrictions have now been lifted we're starting to advertise the meetings in the news-sheet, to open the group up to others who might like to come along. - *Jill Hingston*.

Culturewatch: After more than a decade of regular screenings and discussions, meetings of the Culturewatch group were suspended part-way through this year. In recent times we've been blessed with a steady stream of varied and thought-provoking films and TV programmes with religious or ethical themes, but during the pandemic that stream became a trickle. Rather than just keep revisiting old topics, we have opted to pause for a while and replenish our stockpile, and we aim to resume our meetings in 2024. As ever, we welcome recommendations from the congregation of suitable material. Our brief 2022 programme comprised two films, the vintage *Lilies of the Field* (1963), screened to mark the death of its star, Sidney Poitier, and the Romanian drama *Graduation* (2016), which explores the question of whether good intentions can ever justify bad actions. - *Paul Hunneyball and Gary Morris*.

Children's Work

Children's Work on Sundays: Although we have worked with the children every Sunday since the church reopened after COVID, we have been restricted in our activities (and decibels!) by the need to be in the body of the church in order to meet safeguarding guidelines with a smaller team of helpers. Despite this, we have been delighted to welcome both familiar and new faces most Sunday mornings throughout the year, usually three or four children. In the autumn we made the decision to try meeting in the side chapel, where we could talk and teach more without disrupting the service, whilst still maintaining safeguarding. This has been very successful, and numbers have increased week by week; we now have eight children attending fairly regularly, and we have been able to retain the children's area in the main body of the church for parents and small children to sit together and still participate in the service. More helpers would be very welcome; please see me if you would like to be part of a team on a weekly, fortnightly or monthly basis. -

Cath Still.

Messy Church: Our last Messy Church in church was February 2020, so it was very exciting (and a little worrying) to make the decision to re-launch in September 2022. After much prayer, we opened the doors on the final Sunday in September and were delighted to welcome 7 families - some familiar friends and some new faces. In October that rose to 12 families and in November we lost count but agreed we had at least 15 families! God has been so faithful and generous in blessing this "new" venture and it has been wonderful to have children running, glueing, singing, dancing and making crumbs in the church again - they are truly at home in their Father's house. A new joy is the way that the parents and carers have begun to bond with each other and with us; we value these friendships very much. We are very grateful to our faithful team who run the activities, prepare the food and keep the children safe, and to all those who pray regularly

for us. Please see Cath or Dominica if you are interested in helping once a month on a Sunday

afternoon; all helpers commit to safeguarding training but we are happy to help you with this. - *Dominica Parry and Cath Still.*

Pastoral Care

Pastoral Care: Pastoral Care at St John's (providing the members of St John's with care and support, both practical and spiritual) is primarily carried out without formal organisation. Members stayed in contact with each other and looked out for each other's needs. - *Kim Parry (Lay Pastoral Assistant).*

Home Communions: Communion, taken by the priests and the Lay Pastoral Assistant, is shared with members of St John's unable to attend church. During 2022 five people regularly

received this ministry. - *Kim Parry (Lay Pastoral Assistant).*

Other Pastoral Care: The Prayer Ministry Team once again offers prayer at the end of the 10.00am Communion Services, providing welcome support for those who appreciate this form of ministry. Training is given if you are interested in serving in this way.

The Light of Lights Tree proved to be a welcome focus for those missing loved ones at Christmas time, leaving names on the tree in remembrance. - *Sundry Contributors.*

Collections for Other Charities

In past years, before the introduction of the new regulations under the Charities Act 1993, it was traditional to show a list of monies collected for other charities through the efforts of the people of St John's, where we were acting as agent, in the notes to the Financial Statements. Under the new regulations, the PCC does not account for these monies, as they belong to the charities concerned

and consequently this list was lost. In the early years after the change there were some rumblings, and although some of these figures may be found in the reports above, I have listed them below again this year in order to maintain this old tradition. It must be understood that they do not form part of our Financial Statements and that some of the figures may be approximate.

Christian Aid	235.00
Firm Foundation (50% Carol Singing Donations)	59.39
Harrow Care Plus	500.00
Harrow Food Bank*	828.40
Lent Appeal	93.00
Poppy Day Appeal	Just over 1,280.00
* Includes 50% Carol Singing Donations.	

Total	Just over £ 2,995.79
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It is understood that some of these monies have been passed, or passed in part, through our books on an "in and out" basis. Please see note 7 to the accounts (Agency Accounts). Some of these figures may include Gift Aid, and PCC and Missionary Committee donations are included. (However, these donations have been reduced in 2021 and 2022 because of the effect of Covid 19 on Missionary Committee income) . - *Peter Hawkins, PCC Secretary.*

Finance

Financial Review: Total receipts for the General Fund were £118,828 (2021: £118,278) and total payments were £116,947 (2021: £112,171), giving a surplus, before transfers, of £1,881 (2021: £6,107). Although planned giving rose from £48,759 to £51,543, property rental income fell from £47,125 to £37,025, because of non-payment of rent in 20 Manor Court (although this was offset by a decrease in property expenses from £14,873 to £8,683, resulting in a fall in net proceeds of £3,910). The year also saw enormous increases in energy costs: gas increased from £2,795 to £7,099 and electricity from £856 to £1,914, a combined increase of £5,362, partly offset by a church energy cost support grant of £2,641.

We paid the full contribution of £75,200 (the same amount as in 2020 and 2021) to the Diocesan Common Fund, as agreed with the Diocese.

Transfers from the General Fund were £10,000 to the Fabric Fund, £1,000 to the Organ Fund,

£1,600 to the Boiler Fund and £500 to the Vicarage Maintenance Fund.

At the end of the year the General Fund held £29,081 (2021: £40,300), and all funds together held £1,592,212 (2021: £1,585,865), including the legacy of £106,878 and the 2001 valuation of the three properties of £1,325,000.

In December we took on financial responsibility for Naya Jivan, a Hindi-speaking church plant meeting at St Andrew's, Kingsbury. Their funds are now a restricted fund in our accounts. See Note 15 to the accounts and the figures at the end of the Annex.

For our reserves policy, see Note 12 to the accounts on page 12. - *Simon Patrick, PCC Treasurer.*

Planned Giving (Stewardship): All who regularly attend St John's are eligible to join the Planned Giving Scheme and commit a regular sum to the church either by way of a weekly

numbered envelope or, better still, a standing order from their bank account. Money donated by tax payers by either of these methods enables the church to claim a 25% income tax refund.

Membership of the scheme has remained fairly constant during the years of the pandemic but there is always room for new members. A form of application to join can be found at the rear of the church and, when completed, should be passed to me for action.

Committed giving in this way enables the church

to be able to plan for future events etc. with confidence. Income received via this scheme amounted to over fifty one thousand pounds (before tax refunds) in 2022.

Once again, I wish to thank all members of the Planned Giving Scheme for their contributions and, in my continued absence, those members of the congregation who have collected and counted the weekly contributions, keeping me informed of the details which are necessary for my records and, ultimately, for the claims I submit for the appropriate tax refunds. - *Brian Lanning, Planned Giving Recorder.*

Conclusion to the Reports

The foregoing reports, as far as they can in 2022, give an insight into the work of the Parochial Church Council, its committees, its representatives, the parish organisations under its aegis and other associated organisations within the wider church.

For all this work we must be grateful, and we thank all those who have made these things possible. Also, we thank all those who have taken the time and trouble to write these reports -

no easy task.

Finally, on behalf of us all, I extend my grateful thanks to our Vicar the Revd Barry Hingston, our Associate Vicar the Revd Ajay More and the Revd David Byrne (Former Chaplain of the London North West Healthcare University NHS Trust), who assisted us in an honorary capacity during his remaining time with us, and the Churchwardens, and their families for sacrifices they make for us. - *Peter Hawkins, PCC Secretary.*

On behalf of the Parochial Church Council, The Revd Barry Hingston, Chairman.

29th March 2023

The Accounts (Financial Statements) Follow

Financial Statements to the 31st December 2022

Church of St John the Baptist, Greenhill, Harrow Receipts and payments account, 2022

	Unre- stricted	Desig- nated	Re- stricted	Total 2022	Total 2021
RECEIPTS					
Receipts from generated funds					
Voluntary income					
Planned giving (by gift aid).....	49,108	600	381	50,089	47,109
Income tax recovered.....	13,137	150	169	13,456	12,615
Planned giving (not gift aided).....	2,435	—	—	2,435	2,250
Collections.....	5,620	—	1,077	6,697	2,893
Legacies.....	—	—	—	—	—
Donations.....	3,522	—	471	3,993	9,852
Sub-total: voluntary income.....	73,822	750	2,098	76,670	74,719
Activities for generating funds					
Fundraising.....	—	—	252	252	—
Saturday morning coffee receipts.....	—	—	—	—	—
Sub-total: activities for generating funds.....	—	—	252	252	—
Investment income					
Property rent.....	37,025	—	—	37,025	47,125
Interest and dividends.....	—	2,143	327	2,470	98
Sub-total: investment income.....	37,025	2,143	327	39,495	47,223
Total: receipts from generated funds.....	110,847	2,893	2,677	116,417	121,943
Receipts from charitable activities					
Wedding/Funeral fees.....	160	—	—	160	292
Concert income.....	5,180	—	—	5,180	1,923
Other income [notes 15 and 16].....	2,641	—	4,416	7,057	3,712
Total: receipts from charitable activities.....	7,981	—	4,416	12,397	5,927
RECEIPTS: GRAND TOTALS.....	118,828	2,893	7,093	128,814	127,870
PAYMENTS					
Cost of generating funds					
Fundraising expenses [note 6].....	—	—	194	194	—
Total: cost of generating funds.....	—	—	194	194	—
Charitable activities					
Diocesan Common Fund.....	75,200	—	—	75,200	75,200
Donations and subscriptions.....	868	80	1,362	2,310	3,798
Upkeep of building.....	1,945	—	50	1,995	8,206
Upkeep of Church services.....	725	—	—	725	377
Heating (gas) [note 16].....	7,099	—	—	7,099	2,795
Electricity.....	1,914	—	—	1,914	856
Cleaning [note 11].....	1,716	—	—	1,716	1,689
Insurance.....	4,877	—	—	4,877	5,194
Salaries [note 11].....	3,013	—	—	3,013	2,850
Vestry phone.....	574	—	—	574	540
Printing and stationery.....	359	36	—	395	632
Clergy expenses.....	1,916	—	—	1,916	1,171
Concert expenses.....	5,164	—	—	5,164	2,330
Flowers.....	—	—	354	354	45
Sundries.....	2,895	2,999	445	6,339	10,734
Property expenses.....	8,683	—	—	8,683	14,873
Total: Charitable activities.....	116,947	3,115	2,211	122,273	131,289
PAYMENTS: GRAND TOTALS.....	116,947	3,115	2,405	122,467	131,289
Surplus (before transfers).....	1,881	-222	4,688	6,347	-3,419
Transfers.....	-13,100	13,100	—	—	—
Surplus (after transfers).....	-11,219	12,878	4,688	6,347	-3,419

Balance sheet as at 31 December 2022

	As at 31.12.22	As at 31.12.21
Fixed assets		
Tangible assets [note 9].....	1,325,000	1,325,000
	1,325,000	1,325,000
Current assets		
Debtors [note 13].....	1,369	—
Cash at bank and in hand [note 10].....	265,853	265,051
	267,222	265,051
Liabilities		
Creditors: Amounts falling due in 1 year [note 7].....	10	4,186
Net current assets less current liabilities.....	267,212	260,865
Total assets less current liabilities.....	1,592,212	1,585,865
Total net assets less liabilities.....	1,592,212	1,585,865

Fund movement summary, 2022

Fund and type [note 2]	Balance brought forward	Incoming resources	Outgoing resources	Transfers	Gains/ Losses	Balance carried forward
General fund (unrestricted).....	40,300	118,828	116,947	-13,100	—	29,081
Designated funds						
Church fabric.....	48,323	2,338	—	10,000	—	60,661
Legacies and Donations.....	125,819	—	—	—	—	125,819
Mission and Outreach.....	16,978	—	3,115	—	—	13,862
Organ.....	9,500	368	—	1,000	—	10,869
Vicar's discretionary fund.....	684	—	—	—	—	684
Vicarage maintenance [note 14].....	1,529	—	—	500	—	2,029
Children and Young People.....	951	—	—	—	—	951
Boiler renewal.....	4,826	187	—	1,600	—	6,613
Properties [note 9].....	1,325,000	—	—	—	—	1,325,000
Sub-total (designated funds).....	1,533,610	2,893	3,115	13,100	—	1,546,487
Restricted funds						
Gardening.....	—	254	150	—	—	104
Events Committee.....	3,114	252	194	—	—	3,172
Missionary Committee.....	34	1	—	—	—	35
Choir.....	1,573	425	345	—	—	1,654
Gospel Choir.....	802	109	—	—	—	911
Welcome Centre.....	375	15	—	—	—	390
Flower fund.....	648	338	354	—	—	632
Lent Appeal.....	—	93	93	—	—	—
Harvest Appeal (Harrow Food Bank).....	—	769	769	—	—	—
Dell Bequest fund [note 3].....	5,410	190	500	—	—	5,100
Naya Jivan [note 15].....	—	4,647	—	—	—	4,647
Sub-total (restricted funds).....	11,956	7,093	2,405	—	—	16,644
Grand totals.....	1,585,865	128,814	122,467	—	—	1,592,212

Figures have been rounded to the nearest pound independently, so may not sum exactly to the totals.

For details of receipts and payments for the funds other than the General Fund, see the Annex.

NOTES TO THE ACCOUNTS

1. The financial statements have been prepared in accordance with the Church Accounting Regulations 2006. As the total income in 2022 did not exceed £250,000, the accounts have been prepared on the Receipts and Payments basis.

2. The General Fund represents the funds of the PCC that are not subject to any restrictions on their use and are available for application to the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted. The restricted funds may be used only for the purposes for which the money was given to them.

3. Following permission from the Charity Commission to release capital from small permanent endowment funds, in August 2010 the Vicar and Churchwardens requested that the investments of the Dell Bequest be sold and transferred to a restricted PCC fund. The Vicar and Churchwardens still have responsibility for seeing that the funds are distributed in a way which reflects the intention of the original bequest and so annual donations of £500 are made to Harrow Care Plus (formerly Harrow Christmas Care).
4. The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body or those that are informal gatherings of church members.
5. The Willesden Area made a £10,000 loan towards the cost of the new church boiler and heating system installed in October/November 2019, to be repaid over 2½ years. The last repayment was made in December 2022.
6. Income from fundraising and other activities of the church is accounted for gross, with the associated expenditure appearing under "Fundraising expenses" or other relevant expenditure line.
7. The figure of "Creditors" in the balance sheet for 2021 consists of the amount currently outstanding of the loan from the Willesden Area (£4,000: see note 5), plus £186 in agency accounts. Agency accounts exist for money collected on behalf of someone else. All funds remaining at the end of the year are shown as liabilities on the balance sheet as they are due to be paid in the new year to the charities for which they were raised. In 2022 the loan had been repaid, and the £10 is owing to St Luke's Hospice.
8. Consecrated property is excluded from the accounts under section 96(2)(a) of the Charities Act 1993 (as it is not owned by the PCC). Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property, and are not included in the accounts. They are listed in the church's inventory.
9. The PCC owns flats at 20 Manor Court and 76 and 77 Moore House, which are let out. These properties were last valued, as at 31 December 2021, at £425,000 for 20 Manor Court and £450,000 each for 76 and 77 Moore House.
10. The "cash at bank and in hand" as at 31 December 2022 includes £190,267 on the CBF Deposit Account. Events Committee funds are held in a separate account. (This was also true of the Flower Fund until June 2022, when the building society account was closed and the money transferred to the church's bank account.)
11. Payments are made to the Administrator (under "Salaries") and the Cleaner (under "Cleaning"). There are no discloseable transactions in respect of PCC members, persons closely connected with them or other related parties.
12. On 19 September 2007 the PCC agreed to a reserves policy, as follows: "It is PCC policy to maintain a balance on the General Fund and any legacies and donations (if possible) which equates to approximately six months unrestricted payments, to cover emergency situations that may arise from time to time. The balance of the Fabric Fund is retained towards meeting the cost of repairs to the church building as and when necessary. It is our policy to invest our fund balances in the CBF Church of England Deposit Fund." The balances at the end of 2022 represent 15.5 months unrestricted payments (2021: also 15.5). This is partly because of the £100,000 legacy received in 2017.
13. The figure of £1,369 on the balance sheet under "debtors" in 2022 was an overcharge by Pozitive Energy, our gas suppliers: it has now been taken into account when charging for gas consumed in December 2022 (billed in January 2023).
14. On 7 July 2016 the PCC agreed to create a Vicarage Maintenance fund to comply with diocesan policy that PCCs should provide the cost of redecoration of one room in the vicarage per year (such

costs are not covered by the Diocese). It was agreed to transfer £500 to this fund each year, but no transfer was made in 2021 as the balance was adequate.

15. In December 2022 St John's became responsible for the financial affairs of Naya Jivan Church, a Hindi-speaking church meeting at St Andrew's, Kingsbury. Funds of £4,416 were transferred from Holy Trinity, Hounslow, the church previously responsible, and donations of £171 have subsequently been received. The annex to these accounts also contains a summary of the transactions for the whole year, using information supplied by Holy Trinity, Hounslow.

16. In December 2022 a Church Energy Cost Support Grant of £2,641 was received from the Diocese of London. This is shown under "other income".

17. The analysis of the receipts and payments of the individual funds are provided as an annex to the accounts.

On behalf of the Parochial Church Council

The Revd Barry Hingston, Chairman and Mr Peter Hawkins, PCC Member.

29th March 2023

Independent examiner's report to the Parochial Church Council of the Ecclesiastical Parish of St John, Greenhill, Harrow

I report to the trustees (the PCC members) on my examination of the accounts of the Parochial Church Council for the year ended 31 December 2021, as set out on pages 10 to 13.

Responsibilities and basis of report

As the charity trustees of the PCC you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the PCC's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the PCC as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

John Cuthbert

26 Whitmore Road, Harrow, HA1 4AB

28th March 2023.

Annex to the Accounts

ST JOHN THE BAPTIST, GREENHILL, HARROW ANNEX TO FINANCIAL STATEMENTS 2022: FUND RECEIPTS AND PAYMENTS

This Annex does not form part of the examined accounts.

For opening and closing balances see Financial Statements (Fund Movement Summary)

		2022	2021
CHURCH FABRIC FUND (designated)			
<i>Receipts</i>			
Donations	600	600	
Listed Places of Worship Scheme	–	1,212	
Grant towards roof alarm	–	2,500	
Income tax recovered on gift aid	150	150	
Interest	1,588	2,338	64
			4,526
<i>Payments</i>			
Roof alarm	–	–	7,810
			7,810
Surplus (deficit) for year		2,338	(3,284)
Transfer from General Fund		10,000	10,000
LEGACIES AND DONATIONS FUND (designated)			
<i>These are substantial legacies and donations for general purposes which the Council proposes to spend on items of lasting value</i>			
<i>Receipts</i>			
	–	–	–
<i>Payments</i>			
Office computer	–	–	701
			701
Surplus (deficit) for year		–	(701)
MISSION AND OUTREACH FUND (designated)			
<i>Receipts</i>			
Donation from St Paul's Ealing	–	4,000	
Other donations	–	–	4,000
<i>Payments</i>			
Donation	80	–	
Zoom subscription/streaming licence	406	195	
Bible courses/Lent books etc.	75	535	
Heaters	86	–	
Other outreach expenditure	36	216	
Audio-visual equipment	2,432	3,115	6,367
			7,313
Surplus (deficit) for year		(3,115)	(3,313)
ORGAN FUND (designated)			
<i>Receipts</i>			
Interest	368	368	14
			14
<i>Payments</i>			
Servicing and repair	–	–	272
			272
Surplus (deficit) for year		368	(258)
Transfer from General Fund		1,000	1,000
VICAR'S DISCRETIONARY FUND (designated)			
<i>Receipts</i>			
	–	–	–
<i>Payments</i>			
	–	–	87
			87
Surplus (deficit) for year		–	(87)
NAVE CAFE (designated)			
<i>Receipts</i>			
Donations etc.	–	–	20
			20
<i>Payments</i>			
Food etc.	–	–	4
			4
Surplus (deficit) for year		–	16
Transfer to General Fund (fund closed)		–	(247)

		2022	2021
VICARAGE MAINTAINANCE FUND (designated)			
<i>Receipts</i>		–	–
<i>Payments</i>	Vicarage maintainance	–	16
Surplus (deficit) for year		–	(16)
	Transfer from General Fund	500	–
CHILDREN'S FUND (designated)			
<i>Receipts</i>		–	–
<i>Payments</i>		–	–
Surplus (deficit) for year		–	–
BOILER RENEWAL FUND (designated)			
<i>Receipts</i>	Interest	187	5
		187	5
<i>Payments</i>		–	–
Surplus (deficit) for year		187	5
	Transfer from General Fund	1,600	1,600
EVENTS COMMITTEE (restricted)			
<i>Receipts</i>	Social events	252	–
		252	–
<i>Payments</i>	Cost of social events	194	–
		194	–
Surplus (deficit) for year		58	–
CHOIR FUND (restricted)			
<i>Receipts</i>	Stainer's Crucifixion	364	–
	Interest	61	3
		425	3
<i>Payments</i>	Music	25	9
	Stainer's Crucifixion expenses	320	–
		345	9
Surplus (deficit) for year		80	(6)
GOSPEL CHOIR FUND (restricted)			
<i>Receipts</i>	Donations	75	–
	Interest	34	1
		109	1
<i>Payments</i>		–	–
Surplus (deficit) for year		109	1
GARDEN FUND (restricted)			
<i>Receipts</i>	Donations	200	–
	Income tax recovered	50	–
	Interest	4	–
		254	–
<i>Payments</i>	Hedge cutting/maintenance/clearing	150	–
		150	–
Surplus (deficit) for year		104	–
MISSIONARY COMMITTEE FUND (restricted)			
<i>Receipts</i>	Interest	1	–
		1	–
<i>Payments</i>	Red Tribe	–	600
	St Luke's Hospice	–	200
	Honeypot Children's Charity	–	100
	Welldon Activity Group	–	200
	Angola,London,Mozambique Assoc (ALMA)	–	100
	Mission to Seafarers	–	100
	The Leprosy Mission	–	100
		–	1,400
Surplus (deficit) for year		1	(1,400)

		2022	2021
WELCOME CENTRE FUND (restricted)			
<i>Receipts</i>	Interest	15 <u>15</u>	1 <u>1</u>
<i>Payments</i>		– <u>–</u>	– <u>–</u>
Surplus (deficit) for year		15	1
FLOWER FUND (restricted)			
<i>Receipts</i>	Donations for flowers	316	50
	Interest	22 <u>338</u>	1 <u>51</u>
<i>Payments</i>	Flower purchases	354 <u>354</u>	45 <u>45</u>
Surplus (deficit) for year		(16)	6
DELL BEQUEST (restricted)			
<i>Receipts</i>	Interest	190 <u>190</u>	9 <u>9</u>
<i>Payments</i>	Harrow Care Plus	500 <u>500</u>	500 <u>500</u>
Surplus (deficit) for year		(310)	(491)
HARVEST APPEAL (restricted)			
<i>Receipts</i>	Donations	653	805
	Income tax recovered	116 <u>769</u>	156 <u>961</u>
<i>Payments</i>	Harrow Food Bank (2022)	769	–
	St Luke's Hospice (2021)	– <u>769</u>	961 <u>961</u>
Surplus (deficit) for year		–	–
LENT APPEAL 2022 (restricted)			
<i>Receipts</i>	Donations	90	–
	Income tax recovered	3 <u>93</u>	– <u>–</u>
<i>Payments</i>	Diocesan Lent Appeal	93 <u>93</u>	– <u>–</u>
Surplus (deficit) for year		–	–
NAYA JIVAN (restricted) [Note 15]			
<i>Receipts</i>	Transfer from Holy Trinity Hounslow	4,416	–
	Collections	231 <u>4,647</u>	– <u>–</u>
<i>Payments</i>		– <u>–</u>	– <u>–</u>
Surplus (deficit) for year		4,647	–
NAYA JIVAN (restricted: transactions for whole year, incorporating data from Holy Trinity, Hounslow)			
<i>Receipts</i>	Gift-aided donations	4,906	–
	Income tax recovered	1,099	
	Non-gift-aided donations	257	
	Grants (from Archdeacon)	3,500 <u>9,762</u>	– <u>–</u>
<i>Payments</i>	Rent to St Andrew's, Kingsbury	5,740	
	Clergy expenses	909	
	Church services	1,225 <u>7,874</u>	– <u>–</u>
Surplus (deficit) for year		1,888	–