

Annual Parish Church Meeting

2020/2021

St Andrew's, Kinson



vinegrowers

growing disciples growing the gospel

7th March 2021

Objectives and Activities

Towards the end of 2014, the PCC and members of the parish worked together to formulate a renewed mission and vision, which was launched in the Parish in February 2015:

Our Mission

We exist to worship, love and serve God; to be a **generous** church, sharing God's love with each other and the wider community, committed to prayer, fellowship and mission.

Our Vision:

We aim to be a Christ-centred, Spirit-led church, demonstrating the love of Jesus by:

Growing and Nurturing disciples to become a worshipping community of 300 people by 2020

Serving each other and the wider community

Supporting Mission locally and globally

Our core biblical values:

We are committed to Prayer

We are committed to Biblical teaching

We are committed to being God focused

We are committed to Loving people and serving others

We are committed to Meeting together as members of God's family

We are committed to Forgiveness

We are committed to Spiritual Growth

We are committed to Godly Servant Leadership

We are committed to Stewardship

We are committed to Evangelism

When planning our activities for the year, we have considered the Commission's guidance on public benefit and the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

Worship, prayer and small home groups; learning about the Gospel and developing their knowledge and trust in Jesus.

Provision of pastoral care for people living in the parish.

Missionary and outreach work; including our commitment to our Kinson & West Howe Food Bank, Church Missionary Society, CPAS Ventures, Good News of Peace and Development for Rwanda (GNPDR), Healing On the Streets and partnership with Transforming Lives for Good (TLG)

Partnerships with local community groups, including Tesco Kinson, the Kinson Business Forum and the North Bournemouth Area Forum.

To facilitate this work it is important that we maintain the fabric of St Andrew's Church and the Church Centre Complex.

To that end, substantial works have been completed to bring our buildings up to date - details outlined under heading Church Building & Church Centre on pages 14-15 & 30-31.

Team Rector's Report

What a difference a year makes!

As we set out to compile this year's APCM Report, there was some concern that the events of 2020 would be overshadowed by the impact of COVID. However, as you read the content of this year's document, I am sure you will agree that this is by no means the case.

Certainly, we have had members affected by the virus and, in some cases, hospitalised. We grieve with members of our wider community, those who have lost the battle and succumbed to the horrific symptoms, leaving family members mourning their loss. In no way do I want to minimise the very real danger and impact that this virus has caused to local communities up and down the UK.

That said, by God's grace, we can see within the pages of this document two faithful Christian communities in Kinson and West Howe, that have sought to be a witness to the saving love and hope we have in Jesus. For that I am so very thankful. In all, it is God's glory we have endeavoured to focus on in 2020 and into 2021. May we continue into this new year, remembering that when all else is uncertain and transitory, God's mission continues. It continues as His people faithfully engage in His cause, bringing hope in the face of despair and the light of Christ that is the only reality that can dispel even the bleakest darkness.

One sadness of 2021 was the closing of our Toddler Group, Little Angels. Even when restrictions were temporarily relaxed, the confines in which we would have had to operate would have severely stifled our operations and delivery. It was felt that rather than hold out indefinitely, this ministry would close. God may well prompt us to explore ways in which we support families with pre-schoolers in the future, but for now I want to extend my personal thanks to Linda Bird, Sue Edwards and Shirley Bond. A Toddler Group has existed at St Andrew's since the building of the Centre in the mid 1980's. When I arrived there was a very small, but faithful, team led by Linda. It is due to her ongoing commitment to the Toddler Group and those who have ministered faithfully

over the years in this area alongside her, that has created a place of real blessing to the parents who availed themselves of the group over the years. The testimony of the love and support we have provided as a church, from the comments made by parents, has been truly heart warming - we give glory to God for the seeds sown over the years.

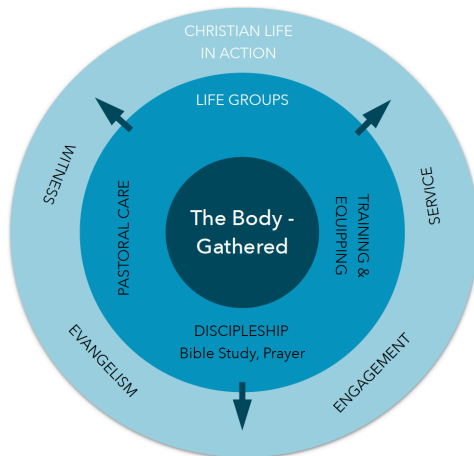
Looking ahead, our PCC leadership team have begun to think about the Church of England's *Living in Love and Faith* focus. A year of reflecting on sexuality and marriage, what the church teaches on these issues and how we can love and support people who may hold different views in these areas. Whilst we are committed to honouring the intent of this special focus, it has caused me to think about how we live in love and faith across all areas of church life. Asking the question: how do we create an environment that develops a community that reflects the sentiment expressed in Acts 2:42-44?:

They devoted themselves to the apostles' teaching and to fellowship, to the breaking of bread and to prayer. Everyone was filled with awe at the many wonders and signs performed by the apostles. All the believers were together and had everything in common.

It is a scripture often grabbed with good intentions, but seldom embraced in the cut and thrust of balancing life within and without the influence of church programmes and schedules. The response is often: "*Well that was then, things are different now*". Of course, there is an element of truth in that. However, I wonder if we are selling ourselves (and for that matter Jesus) short, lowering the bar out of ease and convenience; unintentionally missing something about the power and witness of a community of faith that truly demonstrates what belonging to the kingdom of God looks like. The kingdom of God to which Jesus commissioned His disciples to invite others into through faith and baptism (Matthew 28:19,20)? Certainly for me, I struggle to see passages in Acts Chapter 2, 1 Corinthians 13 and the first letter of John, calling us to settle for a 'welcoming' church - as much as that is desirable. In many ways, it seems to me a welcoming church is just the beginning!

One way we hope to develop our discipleship goals, whilst creating an environment with community at the centre of life at St Andrew's, is through our LIFE Groups. It was so encouraging to have the PCC endorse a new model for ministry development, training and equipping, not to mention pastoral care and worship. It is hoped that from this model will emerge a growing focus on LIFE Groups that are at the heart of who we are as the body of Christ.

Rather than develop teaching and outreach ministries from a small group of leaders and then scramble around to find people to make it happen, what might change in our midst if this re-shaped model supported mission activity that grows out of our lived faith, out of our 'being', rather than a model that creates more work for us to 'do'?



In 2021 we will prioritise growing leaders who will be able to support us as we launch a new LIFE Group model in 2022. Leaders who are disciple-making disciples, leaders who are equipped to bring out the best in others, modelling what it is to be listening and discerning God's calling. Leaders who are seeking themselves to be growing in Christlike character and are keen to be equipped and nurtured in their gifting for the building of God's kingdom. Leaders who themselves are passionate about making space for others, so that they too can exercise their gifts for the glory of God and for the sake of His church.

To assist us focus on some key areas along the way, we will be utilising the CPAS *Growing Leaders* course and the *Small Group and the Vine* resources. I would welcome your prayers as we commence this journey from March 2021.

Just one little caveat to my use of the word 'leader'. You can't get away from the fact that God has appointed people to specific tasks so as to provide the best environment for His people to flourish. That said, we often shrink back from the idea that we might be a 'leader'. It's one of those words that rightly implies responsibility and accountability - all of us will have had moments where the thought of that brings a sense of dread. Maybe that's a good thing - it means we are taking seriously the charge to which we are called. However, the flip side of that is we often find a reluctance from people to take on leadership - but what if we were to expand that definition of leadership that we may have fixed on in our minds? How might everyone within the St Andrew's Kinson community exercise leadership, if say we focused on leadership as a process of influence?

How might things be, if we all looked within ourselves and asked the question: "Where is my sphere of influence within this church community?" - "Which friendships and relationships am I invited into, where I can offer God's words of encouragement and guidance?" - "How can I nurture and build self-worth in the lives of the children and youth who attend St Andrew's?" - "How can I build, in appropriate ways, greater intimacy and fulfilment in my personal relationships with others?"

The truth is - we all have influence and, by virtue of that fact, we all exercise leadership. Sometimes that influence can be used for good, other times not so much. It strikes me as significant that the groups or organisations I have been involved with over time, have flourished in a way that is commensurate with the percentage of people that have invested themselves positively in the cause; the number who have exercised positive leadership in what ever capacity they are so called.

Being a disciple-making disciple of Jesus is driven by faith and worked out in the way we influence others. We may not be called to organisational leadership 'roles', but in the economy of God's redeeming love and purpose for His church, we are all called to imitate Jesus and lead others (even those already committed to Christ) into a deeper relationship with Him.

My prayer for 2021 and beyond is that we continue to grow into what it is to be a church shaped by the principles of community life and fellowship, not just for our own sakes, but for the glory of God and the building of His kingdom. That as we grow in our knowledge of God and of his son Jesus Christ, every member of St Andrew's Kinson will exercise godly leadership in the way they positively influence others and share their gifts among one another and in the wider community of Kinson and Northbourne - indeed wherever we may find ourselves serving others.

I'm excited as always to see what God has in store for us in the year ahead. I hope you will join me as we pray for His kingdom to come on earth as in heaven in every increasing ways.

With every blessing. Reverend Lee Shirvill Team Rector

St Philip's West Howe - Team Vicar's Report

I don't think that anyone could have imagined that 2020 would turn out as it did. Leading the Easter Service from my front garden next door to the locked church, was I was sure, going to be a once in a lifetime necessity but it seems that alas that may well not be the case.

For the first time in my memory, church buildings were closed and we have had to seek out new ways of connecting and worshipping together. I think that in the midst of the trials and difficulties it has prodded us to explore new ways of worshipping and connecting with others and I hadn't realised what a big role Facebook would play in that and what an experience Zoom PCC meetings would be.

Our services moved on line for the duration of lockdown and we have maintained an on line presence throughout the year even during those times when we were back in the building, particularly for those who are having to shield. It's been great to see how all of those involved in Sunday mornings have stepped up and have mastered the technological challenges involved. It has also been encouraging to see both our regular congregation and

people from beyond the church community engaging with the on-line worship. There is something profound about the fact that church is happening in people's homes and although not what we would have chosen, I am hoping that that sense of being able to worship God wherever we are may be one that stays with us when our buildings are able to be open permanently again.

One of the challenges for us was how to run our monthly all age ministry, Kingdom Kids, although there were periods when we could have met together, we felt that socially distancing the younger ones would have been an impossible task and we wouldn't have been able to have shared tea together which was an integral part of what we did. So we trialled putting that on line too, sending out tea and craft packs and latterly having a Zoom session afterwards to catch up during the hospitality. This has been one of the real encouragements of 2020, all of the families have really engaged with it and it's been a real joy to see all ages joining together over their dining tables to do the crafts together. I can't help but feel that something really important is happening as the families are worshipping, praying and learning together – in so many ways church has come into their homes.

Our main priority through 2020 was to find ways of keeping people connected, with God and one another, which we have done through a variety of ways including afternoon tea, together whilst apart! We have a regular pastoral phoning system where we were able to keep in touch with people by phone and messages, which doesn't replace face to face contact but helps. We have also been able to build on working together with a local non-profit organisation who have been using the church kitchen to provide a weekly pre-cooked meal to vulnerable and elderly residents in the area.

All in all it has undoubtedly been a challenging year but within in we have been so aware of God's presence and provision, and grateful for the technology that has made connecting with one another more accessible than it would have been even a few years ago.

One item for praise:

For God's faithfulness and the growth of online worship.

One item for prayer:

For the protection and safekeeping of our congregation and those within the parish.

One goal for 2021:

To build on the positives that we have gained from 2020

With every blessing,

Christine Brooks

Team Vicar - Kinson and West Howe Benefice

Curate's Report

Fellow friends, brothers and sisters in Christ Jesus, may you know of the love and grace of our Lord and Saviour.

2020 and 2021 have been challenging in various ways, but there is a great reminder for us from St Paul in his letter to the Romans. In chapter 8:36-39, he writes that all day long we face trials and even death, but no matter what comes our way we are conquerors. That nothing, not even COVID, will take away the love God has for us.

So, with this in mind and in my last year of training, I have been spending time helping to create new traditions and to discover different ways we can minister to one another and to the community. Hopefully, this has helped us to show that though times have changed, God's love and promises remain.

Both daily prayer and Messy Church has been transformed and developed in order to engage, encourage and evangelise to all those who hear and attend. I am thankful for the way everyone has helped to ensure that we work within all guidelines given to us by the government and the Church. Please read those reports.

I have been particularly focusing on building up the ministry teams I am a part of which will help allow me to step back from roles and enable others to step up, using their gifts and stepping into their callings.

Christmas was a great opportunity to encourage and enable the children's ministry team. Together, we discovered ways that we can reach out to one another in love and to encourage one another with God's word leading up to Christmas. I was proud and encouraged when I saw members of the team truly step up and use their gifts. It was great to see how their service rippled out to the wider church and connected with the wider community.

Follow the Star, Happy Hampers, Carols by Candlelight and in some ways the Nativity, all brought a new excitement and dimension to the season, as we truly became conquerors over what could have been something negative. We are looking at continuing to do new things over Easter, so please watch this space.

COVID has prevented me from engaging in certain duties, such as the work with Great Oaks our local residential home, Weddings (with being postponed until 2021 and now are postponing until 2022), yet I am confident that I will be able to minister at a Wedding in May. Please pray that that will be the case. Baptisms also have been put on hold until it is deemed safe to continue.

This coming year I am looking forward to learning more about the administrative and the legal aspects of ministry. (I have to say looking forward..)

Please continue to pray as we begin to discern where God is calling us as a family and to prepare the people into knowing how awesome I am.

Reverend Darren

Church Wardens' Report

Well, who would have thought? As we wrote our report last time for the APCM, around this time last year, there had been less than a couple of handfuls of Coronavirus cases in the UK and the first UK death from the virus was still two weeks away. Today, the chilling statistics are just over 4 million cases and sadly 117,166 people have died, a simply staggering and most sobering position. And as we look back at 2020 it would be so easy to make the pandemic the defining thing of 2020, and in some ways, it has been, but as followers of Jesus there is so much more, so much more that defines who we

are and what can be achieved in his name. Yes, there has been much darkness in the past year but as we thought at Christmas time, John 1:5, "The light shines in the darkness, and the darkness has not overcome it." As the lights shone from St Andrew's across the Christmas season, so that light shines on and we have gone on bringing the light of Christ to the community around us.

The light has indeed continued to shine in both of main fronts of the church's life together.

The Trellis

Despite the restrictions upon our meeting, and the need to remain socially distanced when we do come together, the maintenance of the framework upon which the ministry has gone on continued unabated. Our churchyard has remained a beautiful place where people have been able to come and reflect and, in some cases, say goodbye to loved ones. It has been a regular thoroughfare for the community as they have been out on their regular exercise and provides a wonderful haven of well-being as people go through. The buildings remain in good shape and have, of course, been less used during the year, but regular cleaning and maintenance regimes have been kept up, in part to ensure the best protection for our visitors from the virus. The repairs to the roof of the main church building, following the damage last February's storm have been partially concluded, we now await the replacement of the cross that fell and caused all of the damage.

The good news is that all of the buildings remain sound and this is due, in large part, to the most diligent work of a small number of individuals who give tirelessly of their time and energy to ensure that remains so. We are blessed by a group of people who just roll up their sleeves and, literally, get their hands dirty to maintain the trellis on our behalf.

The other "structural" activity that has been at the fore during the year has been the necessity to ensure the strict maintenance of COVID security of all aspects of the church's work during the year. A whole tranche of risk assessments were

carried out at the beginning of the pandemic and these have needed to be kept reviewed, as the crisis has evolved and as government and Church of England guidance has been adapted. These sorts of activities seem tedious and frustrating at times, but are just as critical to the maintenance of the framework of ministry.

The Vine

In terms of the Vine work, the very real temptation would be to say “Well, what has gone on with all the restrictions in place?” But the answer to this question is an awful lot has gone on. Some of it new and some of it adapted to serve the immediate needs of the circumstances we have been faced with. But as we said earlier the work of the gospel has not been thwarted by such circumstances down the centuries, and it has not been in these last days. The pages of this report give testament to the way that God has continued to work on the vine in this part of His vineyard, the way He has continued to work out His purposes among us. They give testament to the truth, that our God is not constrained by the fallen nature of the world in which we live but continues to carry out his agenda of new creation in the here and now. We will leave the story of how that has happened to be expounded by others in the pages that follow.

The wardens would once again like to express, on the behalf of the whole gathered community, the grateful thanks of us all to Lee and Rachel, and to Darren and Steph as they have headed up the work in this most testing of years. Both teams have had to not only wrestle with the church’s developing and different needs during the crisis, but also grapple, like so many, with the demands of home-schooling for significant portions of the year. As always, they have prayerfully and graciously accommodated these twin demands with love and patience. God has richly blessed us with the four of them and it is key that we uphold them in prayer at all times as they lead the church family at St Andrew’s.

Many elements of our life as church at St Andrew’s have been very different in 2020 but, praise God, the vine has continued to flourish and grow, to Him

be all the glory. Our hope is in Christ who is our assurance in a time of uncertainty. We eagerly look forward to 2021 with expectancy to how God will direct us as a fellowship and mould us as a community knowing that he remains in control.

Dave Aston & Simon Wareham
Church Wardens

Buildings Committee (Fabric) Report

2020 began with news of the funding for our latest church centre projects, several floods that fully tested the flood protection pumps for the Venue and a storm that removed a stone cross from the roof of the church, destroying the cross and damaging the roof and the gutter.

With the funding available all the gutters, soffits and fascias of the centre have been replaced. Acoustic ceiling tiles, which have proved highly effective, have been installed in the main hall and meeting room 1. The outer front doors have been replaced and the back doors have been repaired and painted.

An insurance claim covered the cost of the storm damage to the church and following approval from the Diocese the roof has been repaired and the gutter replaced. A new stone cross is in work with our stonemason.

Despite the restrictions of COVID a small team have kept on top of the important maintenance tasks throughout the year, were able to update the temporary church sign and install lights round the outside of the church in time for our Christmas services.

The buildings fund has had insufficient funds to allow any of the church repair and maintenance tasks from the 2017 quinquennial inspection to be progressed during the year: a year in which the damage to the coping stones has increased and the church clock has stopped.

We give praise that there were no buildings issues that our small team were not able to deal with whilst also following COVID guidelines and we pray for

funding to be able to progress church repairs in 2021.

The goal for 2021 is to complete the updates to the Terrier, Inventory and Logbook for the church, the Inventory for the Centre, and to progress repairs to the Church.

Iain MacCaig

Chair of Building committee

Churchyard

Unfortunately the churchyard grass did not get the message that the country went into lockdown in March and insisted on keeping growing! A small number of the dedicated team took it in turns to carry out our 'allowed daily exercise' pushing one of the mowers up and down. A great workout!

All of our group activities, Monday night gardening club and larger projects had to be put on hold until the few summer months when we managed to keep on top of the hedges, fell a few small dead trees on the perimeters, topped up quite a few sunken graves and general necessary maintenance. All the time being mindful of social distancing which was challenging at times.

It is an immense privilege to be able to look after the beautiful surroundings that we are blessed with. There is so much of God's creation at work in the flora and fauna that make their home with us and how we care for it says a lot about us as a serving community within Kinson.

It is very much a team effort and I am very grateful to each and every one of the 'Band of Gardeners' for their help and encouragement, especially to Iain for all his work on building and installing our new notice board at the churchyard entrance which looks great.

Final shout out to anyone who wants to join in the fun, and exercise those mowing legs or green fingers - then please have a word. Thank you one and all.

Richard Crease

Co-ordinator of Churchyard Team

PCC Secretary

The full PCC met formally on eight occasions last year, with an average attendance level of 85.7%. The PCC has continued the pattern of formal business meetings, alternating with Vine-growing discussion meetings on the development of the mission and ministry of the parish. The work of the PCC is also supported by a number of Committees having responsibilities for particular aspects of parish life – Worship Team, Buildings Committee, Pastoral Care Team, Finance & Stewardship Committee, Foodbank Steering Committee and Messy Church Team.

Additionally, in March 2020, the Standing Committee was reconvened to act as a ‘rapid response’ team to deal with issues relating to the COVID pandemic. The Committee met seven times to discuss and to make recommendations as appropriate to the full PCC, in accordance with both national and Diocesan regulations and guidance as the situation evolved.

The PCC’s annual Mission & Vision Day was held on 23rd January, 2021, when discussions and group work had focused around the ‘Living in Love and Faith’ resource produced by the Church of England as part of its continuing reflection on issues of sexuality and gender identity.

Praise: God for His abundant and consistent blessings upon us.

Prayer: For God’s guiding hand as we look to move forward into 2021.

Goal: With God’s grace, wisdom and unity, to seek His will for the work and witness of our Church.

Jenny Phillips
PCC Secretary

Kinson & West Howe Foodbank Report:

Data highlights for 2020:

1.Vouchers Fulfilled - total number of vouchers fulfilled in the year 1,031, this is

down by nearly 25% on 2019, when 1,345 vouchers were fulfilled. The drop in vouchers being presented was noticeable from the end Q1 onwards when the COVID pandemic hit hard, and the national lockdown came into place. At this point the Food Bank opening hours were restricted due to availability of volunteers and the necessity to enforce stricter operating controls to facilitate the safety of volunteers and clients. The numbers processed has continued to rise during the latter quarters, as levels of need have gone up as some of the earlier support measures have been withdrawn.

2. Persons Served – this figure directly correlates with the vouchers fulfilled. The total number of people served during the year was 3,146 (4,077 in 2019), a truly sobering number. The split between the people served in terms of adults and children has moved slightly year on year, with percentage of the total people served being children standing at 46.1% (45.3% in 2019) and adults standing at 53.9% (54.7% in 2019). However, it should be noted that in Q4 the number of adults as a percentage, 56.3%, was significantly higher than the average for the year. However, this brings the figures back into line with the more historic trend where the percentage is generally above 55%.

Operational Highlights for 2020:

1. COVID restrictions – when the pandemic struck in the UK and the national lockdown was enforced, the Food Bank was still seen as an essential service and so remained open. The operational processes however, had to be adapted to ensure that it could operate in a safe and secure manner. These new measures were put in place in April 2020 and continue to operate into 2021. The Food bank has now extended its opening hours to provide service to the clients on Wednesdays and Fridays, with the potential for a return to Monday opening in 2021, if adequate volunteer cover can be arranged.

2. Operating structure – following a review, the operational structure has now been revised. The warehouse operates basically in line with previous practice, but with a slightly revised structure in terms of having warehouse supervisors in place, who take responsibility for the day to day operation. The

warehouse area is now separate from the client engagement area which is a far safer environment for the warehouse volunteers. The reception activities now take place entirely in the church building and this has proved very successful, with a very positive atmosphere in place at all times. Further work is required on the operation of the reception, to ensure that it meets the key purpose statements of the Food Bank in terms of engaging with the clients in more relational terms (where possible). This point is seen as a more long-term development, as the current COVID restrictions make it difficult to spend longer time with each client. There is also a desire, once restrictions are relaxed, to make refreshments available to clients whilst they are being interviewed and whilst they wait to be served.

3. Volunteers – the team of volunteers have been truly wonderful during what has been a difficult and at times quite stressful operating year. They have made every possible effort to ensure that the Food Bank continues to serve all the clients who present with respect and dignity. This is a great team and the PCC need to acknowledge what a brilliant job they have done, in the most trying circumstances.

4. Outward facing – during 2020 the Food Bank has made two monetary donations to a food poverty project at The Gathering Community Church in Cape Town, South Africa, contributing to a Christmas soup kitchen and to food parcels for some of the most deprived members of the congregation there.

5. Money – as reported to the PCC in the Treasurer's reports during 2020, the Food Bank is carrying a healthy bank balance. At the year end the Food Bank had a current balance of £11,111.76. However, in addition to this already significant balance, on 30th December 2020 it received a donation of £25,719.12 from Sainsbury's. This figure was made up of a £12,859.56 fund raising campaign that took place in the Talbot Heath store, specifically aimed at the Food Bank, that was then 100% matched by Sainsbury's head office. We are extremely grateful for the generosity of the team at Talbot Heath, the customers of the store and the Sainsbury's charity matching scheme for this

incredible amount. As with all donations, this has been subject to the 10% tithe and thus there is £23,147.21 remaining. There will now need to be some very careful deliberations as to what this money will be used on in terms of providing tangible impact for the Food Bank clients and for the wider community. The Food Bank Management Committee will consider this during the early part of 2021 and return to the PCC with some proposals.

Simon Wareham - on behalf of the Foodbank Management Team

Music Team Report:

Firstly, thank you to Richard and Rachel for their commitment to the music ministry at St Andrew's. As you will appreciate it's really been challenging to not serve the church through singing this year as I'm sure for you it's been tough not being able to sing together at God's church, however God has blessed us with time to fix our eyes on Him and seek his face.

We've regularly been meeting online to pray, sing and study God's word and look at why and how we do what we do when it comes to leading the church in singing God's praise. Last summer (whilst not in lock down) we also had the opportunity to meet outside to share fellowship, walk, pray and marvel at God's amazing creation. I remember clearly walking with Rachel and Richard and seeing an amazing sunset and being in awe of and praising God for all He has given us.

Praise: God for the ways he's revealed himself to us in different ways as we've met as a group and the way he's led us through the year.

Prayer: that God will lead us as we transition back to being able to meet to sing together when this is permitted and how we can best bless and serve as a group going forward.

Goal & Hope: that we may soon be able to lead the church in singing God's praise collectively and allow our singing to bring glory to His name.

Pete Smith - Music Team Co-ordinator

Morning Prayer Report:

At the start of 2020, a small but regular group met in the church at 9.30am for Daily Prayer. The format of the service comes from Common Worship with the readings from the Lectionary. Several members of the group, under the supervision of Reverend Darren, would take turns leading this short service.

Early in the year the group decided we would work our way through the Psalms, as our first reading. Our second reading was from the Lectionary until Lent when we followed the To Seek and To Save readings and reflection.

The arrival of lockdown in March moved Daily Prayer to online recordings which continue today. As Lent came to an end, it was decided to follow the sermon series for the second reading and this has led us to study the books of 1 Peter, Song of Songs, Hebrews, 1 John, 2 John, 3 John, Jude, Malachi, and Joel during the year. Between Ascension and Pentecost, we used the Thy Kingdom Come resource and in Advent the reflections from Tim Chester's book Fixated. On finishing the book of Psalms, we turned to the book of Proverbs for our first reading.

We give praise that more people have engaged with Daily Prayer since it went online, and we pray that once restrictions have been relaxed all who are able will join us in church for this weekday service.

Iain MacCaig

Saturday Morning Prayer – 10am, first Saturday of the month

Once a month we have a service of Prayer and Praise at the church for about an hour. There is usually a theme and the service includes songs, Bible readings, a short reflection and times of open prayer.

Lockdown in March meant online recordings for this service, which whilst we

could not gather in church were recorded weekly. Monthly recordings will continue until restrictions are lifted to allow those who can't attend at church to be able to join in.

Prayer, including corporate prayer, is an important part of Christian life and we would encourage all who are able to join us for this time of prayer and praise once a month.

Jane & Iain MacCaig

Prayer Chain Report:

This is a confidential email request sent out to those who have promised to commit a request to prayer.

Over this past year the prayer chain has increased by 11 people willing to pray to 36 in total.

It is good to know that more people are willing to pray for the needs of our church family and their friends and family...let's praise God for each one.

90 emails were sent out last year with requests for prayer and we can rejoice in answers to prayer.

Liz Neal

Messy Church Report:

Towards the end of 2019 discussions started regarding an extension to Messy Church to be aimed at families who had shown an interest in developing their faith. This would be an additional session on the third Friday of each month with a time of Bible study and discussion over shared food and craft activities.

When restrictions meant Messy Church could not run in its original format in 2020, it was decided to offer a version of Messy Extra in the church building for an hour once a month, starting in September. We based the sessions on

the You, Me and the Bible resources which trace God's plan for salvation from Genesis to Revelation. Each session includes Bible readings and a talk, with discussion time while eating pizza. Simple craft activities are available on the tables as people arrive. An average of about 8 families have come each time.

In December we also held a Messy Christingle which was well attended.

The structure and content will continue to develop as we learn what works. It is hoped that when Messy Church restarts, Messy Extra will offer an additional opportunity for the Messy Church congregation to grow in faith.

Please continue to pray for all who volunteer and the leadership team, and for all the families who attend.

Thank you

Jane Maccaig

Children & Youth Report:

Little Discoverers, Explorers & Pathfinders

This has been a strange time for all of us and it feels like such a long time since our children's groups were able to meet in person. Although we can't be together, we have been continuing to disciple our young people in the best way that we can.

Both our Explorers and Pathfinders groups receive a weekly email containing a session for them to take part in at home, along with activity sheets. Our Pathfinders group also meet twice a month on Teams for a session of games and crafts - they particularly enjoy the scavenger hunts! Our Little Discoverer's parents are working on keeping relationships going and are joining in with the Sunday services when they can.

Praise: We are so thankful for the resilience that all of our children

have shown during a time of great change and for how parents have supported us in providing lessons at home.

Prayer: We pray that the children would feel safe and secure during this turbulent time and would know that they can turn to God to be their strength.

Goal: To help the children to maintain and strengthen the relationships that we have been developing.

Tracy Smith

'illumin8'

illumin8 is our ministry to youth in secondary school.

The last 12 months have been an interesting time of stop starting, teams meet ups, back to the centre with masks and safe distance then back to teams, as it has been for a lot of ministries.

Despite the challenges of the past year (often in fact because of them), we have been really trying to encourage our young ladies (still no boys!) to look to Jesus and his word for the answers to their struggles.

At the beginning of the year we continued to use the Youth For Christ resources and they were very helpful as they started creating an online version as lockdown 1 began.

We continue to meet on Teams weekly on a Sunday afternoon with two teams leading fortnightly - Dave A/Steph D and Darren/Rachel S.

In November we moved to a different focus as we looked at helping the girls to read and understand their bibles so that they might become lifelong devotees to a daily reading habit. We looked at the COMA and SWEDISH methods of studying a passage of scripture and have come up with a

simplified version for our youth. We were able to gift the girls with a study bible each and for Christmas a cover to match.

We have been so encouraged to see the girls respond by spending time looking at the passages during the week and coming to illumin8 with questions and enthusiastic attitudes. We also throw in a bit of fun with a scavenger hunt or other games. Obviously BYO hot chocolate for now!

Praise points:

For the dedicated team who seem to relate very well to the girls.

For the growth in understanding of the scriptures and for the commitment the illumin8 girls are making to our weekly 'meet up'.

Prayer points:

That the girls would grow in their love for God and his word. For their protection in a world that wants to draw them away from Jesus.

For wisdom as we seek the Lord in our planning for the year ahead including a new intake in September.

Rachel Shirvill

Bible Study (LIFE) Group Report:

Bible Study Groups at St Andrew's have been termed LIFE Groups to emphasise that as followers of Jesus we are on a 24/7 journey of discipleship. LIFE groups are therefore designed to help us to Live In Faith Everyday. There are a total of 5 LIFE Groups that meet across the week in the parish. All our groups are centred around God's Word and are places offering pastoral care for members, prayer and fellowship.

During 2020, our LIFE groups were committed to encouraging all members to stay in touch by exploring various ways of meeting; adapting as various levels of restrictions came and went. It was very encouraging to see every LIFE Group was able to keep going, although it should be acknowledged that

despite our thankfulness for technology we were unable to meet everyone's needs in this area.

Having said that, it was wonderful to see LIFE Groups embrace the Pastoral Partners Scheme that was brought forward due to lockdown in March 2020. Although imperfect and under constant review, we continue to seek to connect with those who fall outside of a LIFE Group so we can build on our overall Pastoral Care approach as a church family.

In 2021, the PCC has endorsed a new LIFE Group strategy that will strengthen LIFE Groups as a place where discipleship is central and from which mission and ministry can flourish.

Part of this strategy will be seeking to equip new LIFE group leaders using the resource Small Groups and the Vine and the CPAS Growing Leaders course. It is hoped that engagement will encourage a focused and intentional approach, as we continue to embed the values of a church fellowship that is committed to growing disciple-making disciples.

Reverend Lee
on behalf of all our LIFE Group Leaders

TLG Early Intervention Autumn Term 2019/Spring Term 2020 Report:

- Like everything, COVID restrictions have affected our TLG coaching!
- We have maintained positive contact with two children and their families; no face to face sessions in school since March 2020
- TLG Boxes of Hope have been gratefully received by families during lockdowns.
- Our three new coaches completed their training in 2020; they are patiently waiting to begin coaching!
- Our first annual review with TLG happened in June 2020; Kinson Academy were extremely positive in their comments.
- Liz Neal is to joint coordinate with Sue and will be trained by TLG

Praise God for: support from pray-ers, a 2nd coordinator and TLG ongoing relationships with families and school the creativity and patience of our coaches.

Please Pray for God's blessing on families and schools face to face coaching sessions in schools again.

Goal for the coming year: For two people to come forward so we have 8 coaches in total.

Sue Smith

Church Flowers Report:

Today is 1st February and from my window I see clear signs of Spring – primroses, daffodils and a tree fat with catkins. A time to rejoice and give thanks for God's unchanging pattern of the seasons and for the promise of new life which He offers us.

I must start my report by offering a very big 'THANK YOU' to Mary, who has now 'retired' from the Flower Team. Mary was a member of the team for many, many years, and we do thank her so much for her cheerful presence and for her generosity and faithful service to St. Andrew's. My continuing thanks also to Charley for her generosity in giving of both her time and her resources.

As you can imagine, and as with every area of life over the past year, our year has been somewhat disrupted due to the Coronavirus pandemic. We have, however, been able to continue to provide flowers in the Church as and when Government regulations allow.

Praise: For the wonder of God's creation all around us.

Prayer: That all that we do will reflect God's constancy and faithfulness to us.

Goal: That our flowers will continue to enhance the sense of peace and the beauty of our Church.

Jenny Phillips

Worship & Prayer

Whilst many activities have been curtailed due to restrictions imposed due to COVID, we continue to be committed to our Mission and Ministry. Some of the numbers outlined in this report reflect the limited opportunities many now have to gather. During 2020, we launched a number of options for people to listen to audio recordings of Morning Prayer and Sunday gatherings, and commenced live streaming services from December 2020.

At the time of writing this report and before our 2021 count is concluded, there are 111 parishioners on the Church Electoral Roll.

Our Worshipping Community during 2020 was 154, across three services: Sunday at 9:30am, Thursday at 11:30am and Messy Church meeting on the first Friday of every month.

As well as our regular corporate worship gatherings, we enable our community to celebrate and thank God along the milestones that mark our journey through life. Through baptism we thank God for the gift of life, in marriage public vows are exchanged with God's blessing and through funeral services friends and family express their grief and give thanks for the life which is now complete in this world and to commend the person into God's keeping. We celebrated 2 baptisms, 2 weddings and held 13 funerals in our church during 2020. We were also responsible for conducting 6 services at a crematorium.

Pastoral Care

Some members of our parish are unable to attend church due to sickness or infirmity. Reverend Lee and Reverend Darren, with the support of our team of Pastoral Care Leaders and Home Visitors, have attended all church members who have requested it to offer prayer support and communion at

their home or in hospital. St Andrew's is blessed to have 5 Lay Pastoral Assistants and a growing team of Home Visitors, who share in the pastoral care of members of the church family as needed. Four members of the church membership have now undertaken Home Communion training and are ensuring this ministry is available to all who need it.

Since the beginning of March, we have launched our Pastoral Partner Scheme (PPS) which seeks to link our small group members with those who fall outside of this ministry. Through phone calls, offers of practical help and encouragement, the PPS has been designed to ensure that our links with church members and opportunities to support one another can go ahead within the guidelines provided by the UK Government.

Deanery Synod

One lay member of the parish currently sits on the deanery synod. We hope to increase this to the permitted three lay positions during 2021. Membership of Deanery Synod provides the PCC with an important link between the parish and the wider structure and mission of the church. As a parish we are committed to the Poole and North Bournemouth Deanery and the collective Deanery strategic plan adopted during 2017.

Mission & Evangelism

Helping those in need is a demonstration of our faith. To that end we continue to be committed to serving local members of our community experiencing financial hardship. Our Foodbank, operated in association with Trussell Trust continues to meet the needs of local families and has distributed 50.1 tonnes during 2020 (for a more detailed report see Food Bank report on pages 16-19).

We are also committed to supporting those who are called to share the good news in places beyond our local community. From our funds raised in 2020, we have allocated £6,756 which was distributed to CPAS Ventures Mission, the Church Mission Society through supporting a family

in South East Asia to the Good News of Peace and Development for Rwanda (GNPDR) and Transforming Lives for Good (for more details please see the Financial Review on pages 31-35).

In addition, we supported the Save the Children Christmas Jumper Appeal raising £380 towards the end of 2020. We continue to support the Treloar's School and College for Young People living with disabilities and hope to find alternative ways to raise funds in support of their programmes.

Safeguarding

As I wrote in last years APCM Safeguarding Report, due to confidentiality issues there is very little I can reproduce for you here regarding Safeguarding matters within our church.

What I am able to say is that by, and with, God's grace only 1 matter had to be reported to the Diocesan Safeguarding team last year - 2020. It should be noted that this incident was an external one that came to our attention and was not connected in any way with a member of St Andrew's Kinson. It was actioned and dealt with as far as possible by the Church, the Diocese and appropriate support services within 48 hours; feedback from the Diocesan Safeguarding Officer (DSO) was positive and stated our Safeguarding Policy was both sound and robust. While we, and indeed all organisations who deal with and come into contact with young and vulnerable people, cannot be complacent, I am pleased that when the issue arose our systems and reporting procedure worked well.

As we look ahead into this year and pray that current meeting restrictions become more relaxed and church activities begin again, can I please ask that everyone who needs to re-familiarise themselves with the Safeguarding Policy on the St Andrew's website does so. If you have any queries please do not hesitate to contact me - my details are on the main page of the website.

Below, at the end of my report, I have given you the new details for the 2 DSO's as this post, previously filled by Heather Bland, who retired in December is now job-shared between Suzy Fatcher and Jem Carter. Any Safeguarding queries or incidents should be reported either to Lee or myself as soon as possible but if you need, or would prefer to report it directly to the DSO's then please do so.

As this year progresses a review of Safeguarding mandatory and refresher training will take place to ensure those that need to will continue to be equipped to sensitively and promptly deal with any issue that may arise.

Lastly, as always I thank Su, June and Jon for their support in this important area and give praise to our Loving Father for all His blessings.

Sarah Davis

Parish Safeguarding Officer (PSO)

Suzy Fatcher - first point of contact for urgent Safeguarding advice from Monday to Thursday inclusive. She is available on Monday and Tuesday from 9am to 9pm and Wednesday from 9am to 12pm.

Email: suzy.fatcher@salisbury.anglican.org

Mobile telephone number: 07500 664800

Jem Carter - first point of contact for urgent Safeguarding advice from Tuesday to Friday 9am to 5pm and also available from 5pm until 9pm on Wednesday's and Thursday's.

Email: jem.carter@salisbury.anglican.org

Mobile number: 07469 857888

At the weekend, from Friday at 5pm, an extended support service is offered by the independent Safeguarding charity - thirtyone:eight - on telephone number 0303 0031111. This is a 24 hour service available from Friday at 5pm until Monday at 8am.

The Church Building & Church Centre

After renovations were completed in 2016/2017, the Church building is now open throughout the year in accordance with UK Government guidance. The building is providing a space for prayer and meditation Monday through to Friday between 9.30am and 12.30pm (unless COVID restrictions dictate otherwise).

There are a number of visitors each week interested in the historical nature of the church and an array of information leaflets are available on the welcome desk.

The kitchen in the Church Hall continues to meet stringent health and safety requirements, up until its temporary closure due to COVID.

In 2018 the Church Centre underwent a full refurbishment thanks to the generosity of the Talbot Village Trust and Suez Communities Fund. Interior repairs and painting throughout, new carpets, a remodelled and upgraded kitchen and additional storage facilities have enhanced the building and ensure it continues to offer a safe and secure space for community groups in the years to come.

As you will notice from the building committee report earlier in this documents, our plans for 2020 were fulfilled: 1. Replacing the guttering of our Church Centre 2. Replacing the Church Centre external front entry doors 3. Installing sound dampening tiles to the main church centre hall to improve enjoyment for all users and 4. replacing the Church Notice Board that is situated at the entry of the Churchyard on Millhams Road.

Plans are in place now to pursue other building repairs and maintenance in 2021, subject to funding and easing of COVID restrictions. These include a commitment to addressing some of the other issues raised in the Historic Church of St Andrew's Quinquennial Inspection Report that was completed towards the end of 2017 and to enhancing the Community Centre for future generations.

Financial Review

As I sit at this end of 2020, I can rejoice that, by God's good grace, we made it through the year with all of our bank balances showing positive figures. It has been an extremely tight year with our cashflow in the main church account under severe pressure at times.

Inevitably the COVID pandemic has had a very significant impact on the flow of funds into the church whilst very few of our expenses were reduced by the crisis. The greatest impacts were on fees received for events such as weddings and the funds we raise by hiring the Church Centre for regular hirers and one-off events. A large proportion of our regular hirers were prevented from meeting for a considerable part of the year and this not only impacted us but their own individual livelihoods as well.

The biggest single expenditure we have each year is our Share payment to the diocese which amounted to £62,326 in 2020 and means us having to have just shy of £5,200 in the bank on the 15th of every month, this has on occasions been very tight, but God has provided and thus we have kept our commitment to the diocese throughout this difficult time for them as well.

I acknowledge that, during the pandemic, it has been a difficult time financially for many in the gathered community at St Andrew's. However, many have continued to give in sacrificial ways to ensure that we have kept our financial heads above water. I thank you for your ongoing generosity and willingness to continue to give to the work of God in this community. I do ask though that you please continue to review your giving on a regular basis and ensure that we continue to meet the ongoing financial needs that we have.

The audited year-end accounts are contained within the wider report and they supply the finalised statement of St Andrew's financial position at the end of 2020. However, I would like to highlight a number of key points:

- The 2020 year-end shows a surplus of £25,101 compared to a

deficit of £12,212 for 2019. This surplus looks, on the face of it to be very healthy, however, what should be noted is that it includes a very generous donation to the Food Bank, from Sainsbury's at Alder Road, of £25,719.12. This was as a result of a Christmas appeal they conducted which raised £12,859.56, that was then 100% matched by Sainsbury's head office. We thank the staff and customers of the store for their incredible generosity. The Food Bank Management Team are now considering how these funds should be appropriately utilised and they will report to the PCC later in the year. Therefore, the figures, net of this donation, show a very small deficit for the year of just over £600. That figure, is an amazing achievement in the overall financial circumstances we have faced as a gathered community during 2020.

- Our income from direct giving (including GiftAid income) in 2020 rose to £81,378 from the 2019 figure of £79,451 – this is a 2.4% increase in giving across the year. This demonstrates to me, that, despite the financial hardships brought about by the pandemic, the members of the congregation have remained steadfastly committed to giving to the work of the church.
- One of the biggest impacts we have felt financially from the crisis, is on the monies we received from the hire of the Church Centre. In the end the Centre generated a healthy £7,000, however, this was nearly £5,000 behind what we had budgeted for at the beginning of the year. It is likely that with restrictions continuing into the second quarter of 2021, some remaining impact will be felt during this financial year as well.
- Total expenditure of £143,190 for 2020 has gone up only slightly from the figure of £142,485 in 2019, this minor change reflecting the fact that the pandemic has had very little impact upon our cost base. Many costs have remained unchanged and consequently it has taken a great deal of prudence to ensure that we have kept within our means and ensured that our cash has been available when bills came due.
- The ongoing guidance we receive from the diocese is that our direct giving (see the second bullet above) should at least cover our Parish Share, of £62,326 (£58,071 in 2019). For 2020 we

covered this figure 1.30 times the same as in 2019, this is a tremendous position to be in. It has been critical during the crisis that Church of England congregations across the land have endeavoured to continue to pay Share and support the central costs of running such a vast organisation. I am glad to report that once again St Andrew's has played its part in this. From our perspective it is good news that Salisbury Diocese has, despite significant financial shortfalls in 2020, decided to leave the Share amounts for 2021 frozen at 2020 levels.

These figures indicate that once again God has blessed us with the resources we need to carry out the work that he has called us to. I give the glory to Him for His provision and for the way that money has arrived when we needed it. God has indeed been very good to us.

2021 has started in the same fashion that 2020 ended with general cash flow very tight. The PCC has set a budget for 2021 that is going to require some degree of returning to normal activities and for the Centre to be fully operational once more. It has kept the various areas of spending under tight control but has also started to take some more forward-looking decisions, these relate to two specific areas in our budget:

- Putting aside funds to ensure that adequate repairs, maintenance and the refreshing of our assets can be carried out to ensure our plant remains fit for purpose into the longer-term, and
- Budgeting appropriate amounts to ensure that training and equipping of the people of God, so that each member of the congregation has the opportunity to grow and mature in Christ.

Additionally, we are committed as a PCC to mission and to ensuring that we make a tithe from us as a gathered community. Therefore, the budget figure for Mission giving for 2021 is £8,481 (£8,088 in 2020), the PCC has agreed this will be disbursed as follows:

- CMS £3,000 – to support Lex and Alan Hamilton (up from

£2,500 in 2020)

- CPAS £1,100 – for their central funding of CYFA Ventures (this figure is unchanged from 2020)
- Emergency mission fund £481 – for specific one-off responses
- Transforming Lives for Good (TLG) £900 – a national charity working for early intervention in schools
- GNPDR £3,000 – this is to provide direct support to projects in Rwanda including the Comfort School, prison ministry and support for widows of the 1994 genocide (up from £2,500 in 2020).

The PCC has set a deficit budget for 2021 in the hope that the crisis will soon unwind and that some of our cash inflows will strengthen shortly. In this deficit budget we have already projected an increase in direct giving of 8% to fund our expenses and the increased specific demands outlined above. It is our prayer that those who give regularly will see it as part of their discipleship to continue to give and do so in line with the work God has called us to do.

My appeal to you is simply to respond and give what God calls you to give.

My last word must go to those who support me in my role as Treasurer:

- Janette Rich is the heroine in our midst who does so much to keep the financial wheels of St Andrew's turning. She is so diligent in her work recording all of the flow of funds in and out of the church. It is she who spends time setting up payments to suppliers and to members of the congregation as well. She does so with an incredible attention to detail, so much so that she makes our accountants' job so much easier which in turn saves us money in terms of their bill to us each year. Janette, on behalf of St Andrew's, thank you so much.
- Additionally, I must say thank you to Terry Cockerell who has spent so much time over many years looking after the counting of cash week on week and in running our payroll. Terry, thank you so much for your help and contribution to the financial management of St Andrew's.

God has been good to us in a difficult year. We have, at times, had very little to sow but He has continued to water what little we have had and make it grow and produce much fruit. We rejoice in his provision and trust for His ongoing blessing in 2021.

Reserving policy

As at the end of 2020 our main bank accounts had the following balances:

- CAF Cash Main – used for all normal activities -
£ 2,822.39
- CAF Cash Building Fund – all building related monies -
£ 9,973.63
- CAF Food Bank – All operational funds for the Food Bank
£11,111.76
- CAF Gold – Funds set aside from donations to Food Bank
£23,147.21

Additionally, there is our reserve account at the Churches Mutual Credit Union which at the year-end had a balance of £3,147.42. This reserve account balance has remained static during 2020 with the exception of the 0.5% dividend received in February 2020. As previously indicated when reporting to the APCM, it is the PCC declared policy to hold a reserve balance of 3 times our parish share which, at the current share level (frozen by the diocese for 2021 at 2020 levels), would equate to £15,660.

This means that the current reserve balance falls well short of the intended level. The Treasury Committee and PCC are aware of this and will look to remedy the position at the earliest possible, practical time. This has been the situation since the time I became Treasurer, however, it still remains an important target for us to reach. That said, given the current situation we face in terms of general cashflow this will only be remedied in the medium-term.

However, I would reiterate, it is not the PCC's intention to accumulate funds for accumulation's sake - that is not appropriate. However, as good stewards of God's resources, it is necessary to exercise a degree of prudence and this remains the sole purpose of this reserving policy.

Simon Wareham - PCC Treasurer

Volunteers

We would like to thank all the volunteers who work so hard to make our church the lively and vibrant community it is. In particular we want to mention our churchwardens Dave Aston and Simon Wareham. Brian Phillips was nominated by the PCC to the role of assistant to the churchwardens. All three have worked so tirelessly on our behalf. Simon Wareham, as Treasurer, continues to be assisted by a fantastic team during 2020 including Janette Rich, Terry Cockerell and Rachel Turner-Smith.

Our Administration includes Steve Griffiths and Tracy Smith who both ensure that the Church Centre runs smoothly by supporting the Parish Administrator Rachel Turner-Smith; as we receive Hall Hire, Wedding, Funeral and Baptism enquiries.

In addition to those who exercise leadership on the PCC and those who volunteer in the parish office, it would be impossible to connect with our community as we do were it not for the many volunteers who give up their time each week. From leading LIFE Groups, keeping the churchyard in good order, assisting in various ways during our corporate gatherings on Thursdays and Sundays, on sub-committees covering finance, pastoral care, building maintenance, worship and ministry to our Children and Youth and supporting the work of the Foodbank are just a few areas that rely heavily on volunteers.

There are too many people to name individually, but on behalf of the PCC we say thank you and God bless you for all you do in supporting the mission and ministry of St Andrew's, Kinson.

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. At St Andrew's the membership of the PCC consists of the incumbent (Team Rector), churchwardens and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for collaboratively deciding on matters of general concern and importance to the parish including deciding on how the funds of the PCC are spent to advance and sustain mission and ministry.

The full PCC met eight times during 2020 to discuss the fabric and finances of the parish and the Mission and Ministry of the parish as we considered the Vine Project and an on-going focus on discipleship with an average level of attendance of 85.7%. The Standing Committee was tasked with evaluating and implementing COVID-19 measures. Given its wide responsibilities the PCC also has a number of committees dealing with a particular aspect of parish life.

These committees are responsible to the PCC and report back with minutes, which are received by the full PCC and discussed as necessary, considering and approving recommendations submitted. Sub-Committees currently meeting in the parish are: Worship Team, Buildings Committee, Pastoral Care Team, Finance & Stewardship Team, Messy Church Team, The Kinson & West Howe Foodbank Management Team.

Administrative Information

PCC members who have served at any time from 1st January 2020 until the date of this report are:

Ex Officio members:

Incumbent:	The Reverend Lee Shirvill
Team Vicar:	The Reverend Christine Brooks
Curate:	The Reverend Darren Dalton
Wardens:	Mr Simon Wareham, Mr Dave Aston
Secretary:	Mrs Jenny Phillips
Treasurer:	Mr Simon Wareham
Parish Administrator:	Mrs Rachel Turner-Smith

Deanery Synod Representatives: Mrs Rachel Shirvill

Elected Members:

Mr Richard Crease (Parish representative on Deanery Synod)

Mr Jon Fewtrell (Parish representative on Deanery Synod)

Ms Sarah Davis (Parish Safeguarding Representative)

Mrs Jenny Phillips (Parish Secretary)

Mr Brian Phillips (Elected Assistant to Church Wardens)

Mrs Janette Rich

Mr Pete Smith (the Elder)

Mrs June Saul

Mrs Su Patterson

Mrs Elizabeth Neal (Retired March 2020)

Mrs Mary Meyrick (Resigned December 2020)

Mrs Tracy Smith (since March 2020)

Mr Iain MacCaig (since January 2020)

Approved by the PCC on 28 February 2021 and signed on their behalf by
the Reverend Lee Shirvill (PCC Chair).




The Parochial Church Council of the
Ecclesiastical Parish of St Andrews,
Kinson, Bournemouth
Report and Accounts for the Year Ended
31st December 2020

Contents

1	Independent Examiners Report
2	Statement of Receipts and Payments
3	Statement of Assets and Liabilities
4 - 5	Notes to the Accounts

Independent Examiner's Report

Report to the trustees/ members of	The Parochial Church Council of the Ecclesiastical Parish of St. Andrews, Kinson, Bournemouth	
On accounts for the year ended	31 st December 2020	Charity no 1138074
Set out on pages	2 - 5	
Respective responsibilities of trustees and examiner	<p>The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.</p> <p>It is my responsibility to:</p> <ul style="list-style-type: none"> • examine the accounts under section 145 of the Charities Act, • to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and • to state whether particular matters have come to my attention. 	
Basis of independent examiner's statement	<p>My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.</p>	
Independent examiner's statement	<p>In connection with my examination, no matter has come to my attention</p> <ol style="list-style-type: none"> 1. which gives me reasonable cause to believe that in, any material respect, the requirements: <ul style="list-style-type: none"> • to keep accounting records in accordance with section 130 of the Charities Act; and • to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or 2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached. 	
	Signed: 	Date: 23/02/2021
	Name: BKB Accountants Ltd	
Relevant professional:	Chartered Certified Accountants	
Address:	3 Vista Place, Ingworth Road, Poole, Dorset, BH12 1JY	

Statement of Receipts and Payments

	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
Incoming resources (Note 1)					
Incoming resources from generated funds					
Voluntary income	135,462	9,770	-	145,232	96,295
Activities for generating funds	9,323	-	-	9,323	13,589
Investment income	273	-	-	273	252
Other incoming resources	12,894	-	-	12,894	18,854
Total incoming resources	157,952	9,770	-	167,722	128,990
Resources expended (Note 2)					
Costs of Generating Funds					
Grants	6,756	-	-	6,756	6,870
Ministry	69,916	-	-	69,916	66,576
Church/Hall Running Expenses	40,111	9,770	-	49,881	50,549
Worship Resources	854	-	-	854	1,230
Ancillary Trading	693	-	-	693	867
Support Costs	172	-	-	172	546
Administration	13,033	-	-	13,033	13,538
Miscellaneous	1,885	-	-	1,885	2,308
Total resources expended	133,420	9,770	-	143,190	142,485
Net incoming/(outgoing) resources before other recognised gains/(losses)	24,532	-	-	24,532	(13,495)
Other recognised gains/(losses)					
Gains and losses on investment assets	-	569	-	569	1,283
Net movement in funds	24,532	569	-	25,101	(12,212)
Total funds brought forward	30,110	8,243	-	38,353	50,565
Total funds carried forward	54,642	8,812	-	63,454	38,353

Statement of Assets and Liabilities

	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
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Fixed assets

Plant	5,205	-	-	5,205	5,930
Investments	155	8,813	-	8,968	8,398
Total fixed assets	5,360	8,813	-	14,173	14,329

Current assets

Debtors	-	-	-	-	-
Bank Current Accounts	2,823	-	-	2,823	3,917
Bank Deposit Accounts	47,778	-	-	47,778	21,428
Cash in hand	-	-	-	-	-
Total current assets	50,601	-	-	50,601	25,345

Creditors: amounts falling due
within one year

	1,320	-	-	1,320	1,320
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Total assets less current liabilities

	54,641	8,813	-	63,454	38,353
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Net assets

	54,641	8,813	-	63,454	38,353
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Funds of the Charity

Unrestricted funds	54,641			54,641	30,110
Restricted income funds		8,813		8,813	8,243
Endowment funds			-	-	-
Total funds	54,641	8,813	-	63,454	38,353

Signed by two trustees on behalf of all the
trustees

Signature	Print Name	Date of approval
	S J WAREHAM	24/2/2021
	LEE SMITH	24/2/2021

Note 1 Analysis of incoming resources

	Analysis	This year £	Last year £
Voluntary income	Standing Order Receipts for Gift Aid Claims	43,713	39,690
	Envelope Receipts for Gift Aid Claims	4,907	3,723
	Tax Recovered From Gift Aid	14,951	14,401
	Other Planned Giving	12,700	10,094
	Donation Appeals	3,341	311
	One off Non Gift Aid Donations	2,991	3,726
	Loose Plate Collections	2,609	7,503
	One off Grants	9,770	2,105
	One off Gift Aid Donations	2,500	-
	Lunch Club	-	20
	Mothers & Toddlers	543	2,366
	Womans Fellowship	-	545
	Food Bank Income	47,137	11,200
	Messy Church	70	613
	Total	145,232	96,295
Activities for generating funds	Church Hall Lettings	7,062	9,506
	Bookstall Sales	268	686
	Other Funds Generated	1,993	3,398
	Total	9,323	13,589
Investment income	Dividends & Interest	273	252
	Total	273	252
Incoming resources from other activities	Fees from Weddings & Funerals	12,894	18,854
	Total	12,894	18,854

Note 2 Analysis of resources expended

		This year £	Last year £
Grants	Analysis		
	Total	6,756	6,870
Ministry	Parish Share	62,326	58,071
	SDBF Assigned Fees	3,454	3,221
	Rector Expenses	1,321	1,403
	Visiting Speakers Expenses	-	20
	Verger/Organist Fees	1,053	2,206
	Other Ministry Costs	1,762	1,656
	Total	69,916	66,576
Church/Hall Running Expenses	Electricity, Gas, Water & Insurance - Church	10,866	9,813
	Electricity, Gas, Water & Insurance - Hall	2,559	3,452
	Cleaner	3,286	3,224
	Cleaning Materials	770	736
	Church Repairs & Maintenance	2,163	133
	Centre Repairs & Maintenance	17,978	16,830
	Upkeep of Churchyard & Services	202	166
	Flowers	108	215
	Mother & Toddler	360	1,167
	Womans Fellowship	382	673
	Messy Church	123	1,296
	Food Bank Expenses	9,958	7,976
	Youth/Sunday School	502	1,097
	Acts 435	625	3,771
	Total	49,881	50,549
Worship Resources	Worship Resources	854	1,230
	Total	854	1,230
Ancillary Trading	Book Stall	693	867
	Total	693	867
Support Costs	Parish Training & Education	172	546
	Total	172	546
Administration	Parish Administrator & Expenses	5,992	6,653
	Stationery / General Administration	5,708	5,765
	Bank Charges	259	190
	Accountancy	1,074	930
	Total	13,033	13,538
Miscellaneous	Depreciation Charge	1,735	1,977
	Donations	150	331
	Total	1,885	2,308

