



Trustees' Annual Report

for the period

From (start date) to (end date)

Section A

Reference and administration details

Charity name

MILTN KEYNES CITY FOOTBALL CLUB

Other names the charity is known by

MK CITY FC

Registered charity number (if any)

1 1 3 8 0 5 3

Charity's principal address

57 DERWENT DRIVE

BLETCHLEY

MILTON KEYNES

Postcode MK87RB

Names of the charity trustees who manage the charity

	Trustee Name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	MRS KAREN GALBRAITH	CHAIR	02.10.2019	
2	MR SIMON GALBRAITH		02.10.2019	
3	MR STEVE BARBER		06..07.2023	
4	MR ADRIAN FRANCIS		08.07.2023	
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any (for example, any custodian trustees)

Name	Dates acted if not for whole year

Section A**Reference and administration details (continued)**

Names and addresses of advisers (optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (optional information)

Section B**Structure, governance and management**

Description of the charity's trusts

Type of governing document
(eg trust deed, constitution)

CONSTITUTION

How the charity is constituted
(eg trust, association, company)

TRUST

Trustee selection methods
(eg appointed by, elected by)

ELECTED BY

Additional governance issues (optional information)

You **may choose** to include additional
information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
 - relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

N/A

Section C**Objectives and activities**

Summary of the objects of the charity set out in its governing document

AMATUER SPORTS/FOOTBALL CLUB, PROVIDING FOOTBALL TRAINING .PROMOTION OF COMMUNITY PARTICIPATION.
FOR AGES 4-17 AND ADULTS .

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

PROMOTE SPORTS/ GUIDANCE AND HEALTH AND WELLBEING TO ALL .
PLAYING IN LOCAL GRASSROOTS FOOTBALL, GOVERNED BY THE LOCAL LEAGUES AND FA.
SUPPORTING LOCAL CHARITIES WITH EVENTS FOR THEIR FUNDRAISING

Additional details of objectives and activities (optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

N/A

Section D**Achievements and performance**

Summary of the main achievements of the charity during the year

*CREATE AND MAINTAINED LOCAL FOOTBALL TEAMS OF MIXED ABILITY ,
*ALLOWED UDERPRIVILIGED CHILDREN TO PARTICIPATE IN
SPORT
*GROWN THE DEVELOPMENT OF GIRLS FOOTBALL
*PROVIDE A SAFE AND DEDICATED ENVORONMENT FOR CHILDREN/ADULTS TO GROW, DEVELOPE WHILST
*CREATING FREINDSHIP GROUPS AND GETTING SUPPORT AND EDUCATION.

Section E**Financial review**

Brief statement of the charity's policy on reserves

N/A

Details of any funds materially in deficit

N/A

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

K GALBRAITH

Full name(s)

MRS K GALBRAITH

Position (eg Secretary, Chair, etc)

TREASURER

Date

26 04 26



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
MITONKEYNES CITY FOOTBALL CLUB

No (if any)
1138053

Receipts and payments accounts

CC16a

For the period
from

Period start date
01.07.24

To

Period end date
30.06.25

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
FEES	82,093	-	-	82,093	-
PITCH HIRE	95	-	-	95	-
SPONSORSHIPS	16,687	-	-	16,687	-
	-	-	-	-	-
BANK CFWD	2,015	-	-	2,015	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	100,890	-	-	100,890	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	100,890	-	-	100,890	-
A3 Payments					
KEYS PREMIUM INSURANCE	878	-	-	878	-
MK COUNCIL RENT	219	-	-	219	-
WAVE WATER	155	-	-	155	-
EDF ENERGY	1,806	-	-	1,806	-
BYC UTILITIES	3,093	-	-	3,093	-
GRUNDON RUBBISH	1,793	-	-	1,793	-
TARBOX CLEANING	1,221	-	-	1,221	-
REFEREE FEES	5,783	-	-	5,783	-
MICROSOFT	2,585	-	-	2,585	-
360 PLAYER APP	1,173	-	-	1,173	-
LEAGUE FEES / FINES	6,759	-	-	6,759	-
WINTER TRAING VENUES	16,875	-	-	16,875	-
PITCH MAINTENANCE , CUT CREW	25,449	-	-	25,449	-
WORLD PAY CHARGES	21	-	-	21	-
DBS CHECKS	340	-	-	340	-
YEARLY TOURNAMENTS	260	-	-	260	-
COACHES COURSES	540	-	-	540	-
MISC COSTS	6,797	-	-	6,797	-
MDH SUPPLIES	12,617	-	-	12,617	-
Sub total	88,364	-	-	88,364	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	88,364	-	-	88,364	-
Net of receipts/(payments)	12,526	-	-	12,526	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	12,526	-	-	12,526	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank account	12,526	-	-
		-	-	-
		-	-	-
	Total cash funds	12,526	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	K GALBRAITH	KAREN GALBRAITH	23.04.26
	A J FRANCIS	ADRIAN FRANCIS	23.04.26



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Milton Keynes City Football Club

On accounts for the year
ended

30 June 2025

Charity no
(if any) 1138053

Set out on pages

1 & 2 of the receipts and payments form included.
(remember to include the page numbers of additional sheets)

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/06/2025.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

23.4.26

Name:

Thomas Foot (on behalf of Ad Valorem Accountancy Services)

Relevant professional
qualification(s) or body
(if any):

FCA - ICAEW

Address:

Ad Valorem Accountancy Services Limited

2 Manor Farm Court, Old Wolverton Road

Old Wolverton, Milton Keynes, MK12 5NN

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.