

ANNUAL PAROCHIAL CHURCH MEETING REPORT 2021

26th April 2022 at 7pm

Held in St Marys' Parish Church, Kingskerswell

**Annual Meeting of Parishioners
And
Annual Parochial Church Meeting on Tuesday 26th April 2022**

AGENDA

Annual Meeting of Parishioners at 7pm

To elect 2 Churchwardens (to serve for 1 year)

Annual Parochial Church Meeting

Opening prayers

- 1) Apologies for absence
- 2) To receive the Electoral Roll
- 3) To accept the minutes of the APCM held on the 20th of April 2021
- 4) To receive the following reports;
 - a) Vicars Report
 - b) Churchwardens Report
 - c) Fabric Report
 - d) Health and Safety Report
 - e) Churchyard Report
 - f) Social Committee Report
 - g) Sunday Kidz Report
 - h) Tower Captains Report
 - i) Choir Report
 - j) Deanery Report
 - k) Synod Report
 - l) Mothers Union Report
 - m) Safeguarding Report
 - n) Flower Report
- 5) To receive the Treasurers Report
- 6) To appoint Independent Examiners for the annual accounts 2021
- 7) To elect the following
 - i) Seven members of the PCC
 - ii) Electoral Roll Officer
- 8) To elect a Parish Clerk (to serve for one year)
- 9) To bring forward any business notified in writing to the secretary by 21st April 2022 and any other business brought forward at the Vicars discretion.
- 10) To confirm the date of the next PCC meeting
- 11) Closing Prayers

COMMITTEES

Parochial Church Council (PCC)

There were 9 meetings of the PCC between the APCM of April 2021 until March 2022.

In addition to matters concerning the everyday running of the Church which are covered at each meeting, the following matters are of special importance

1. Safeguarding

This subject is on the agenda for every PCC meeting. Any parishioner who is aware of such an issue should discuss it with the Parish Safeguarding Officer, Tony Johnson.

2. Finances

The Treasurer provides a minimum of monthly updates on the finances to the PCC in order for financial decisions to be made.

3. Charitable Giving

The PCC has been unable to financially donate due to limited funds due to the pandemic but has continued its Sponsorship of a child via Plan international which is helping to end child poverty at a cost of £192 annually.

4. Mission Outreach

Due to the importance of engagement with the wider community the PCC discuss outreach at each meeting, particularly connecting with Kingskerswell Primary School on a regular basis.

5. Fees

The PCC has paid in full the 2021 Parochial fees and is starting to repay the 50% owing from 2020.

Standing Committee

The Standing Committee, which can meet on an ad hoc basis to transact the business of the PCC between meetings, has not met in 2021.

Social Committee

The Social Committee, chaired by Tony Johnson, has the responsibility of organizing the Parish Church's social activities which the PCC have approved. The committee members comprise Helen Abbot, Jill Brooker, Helen Howells, Kaye Hurford, Lyn Kelly, Patricia Rodriguez and Wendy Shillabeer.

PARISH OF KINGSKERSWELL – ANNUAL REPORT

Background

The Vicar along with St Mary's Parochial Church Council (the PCC) is responsible for the promotion within the ecclesiastical parish, the mission action plan, covering all aspects of the Church's Mission – pastoral, ecumenical and social.

The PCC also has the responsibility for the maintenance of all buildings, - the Church, the Parish Centre, the Coffee Room and Office.

PCC Membership

The members of the PCC are either ex-officio, co-opted, or elected at the Annual Parochial Church Meeting (the APCM) in accordance with the Church Representative Rules.

The following served as members of the PCC in 2021:

PCC Chairman: Rev. Michael Wilkie

Ex-Officio members:

| | |
|-----------------------|---------------------------|
| Dr Melanie Thorne | Reader (Licensed 1994) |
| Mrs. Ruth Bettesworth | Reader (Licensed 2008) |
| Mr. Ian Firth | Reader (Licensed 2006) |
| Mr. John Dunn | Reader (Licensed 2012) |
| Mr. Peter Thompson | Treasurer (Co-opted 2004) |
| Mrs. Jill Brooker | Deanery Representative |
| Miss Hannah Dunn | Deanery Representative |

Proposed and elected at the Annual Meeting of Parishioners (AMP) 20th April 2021

| | |
|------------------|--------------|
| Mrs. Erica Dunn | Churchwarden |
| Mr. Tony Johnson | Churchwarden |

Continuing to serve as PCC members:

| | |
|---------------------|--------------------------------------|
| Mr. John Rees | PCC member (from APCM April 2019) |
| Mrs. Helen Rowswell | PCC Secretary (from APCM April 2019) |

Elected at the Annual Parochial Church Meeting (APCM) 20th April 2021

| | |
|-------------------|------------|
| Mrs. Helen Howell | PCC member |
|-------------------|------------|

MINUTES FROM 2020 AMP AND APCM

Kingskerswell Parish Church Minutes
Annual Meeting of Parishioners
And
Annual Parochial Church Meeting
20th April 2021 at 7.00 pm

Present:

Rev Michael Wilkie - Chairman

Jenny Benney, Ruth Bettesworth, Jacky Biggs, Jill Brooker, Eileen Davies, Sandra Dunford, Erica Dunn, Hannah Dunn, John Dunn, Trevor Heal, Helen Howells, Tony Johnson, David Moate, Gerri Rees, John Rees, Patricia Rodriguez, Phil Stevens, Jean Strong, Peter Thompson, Melanie Thorne, Gill Wright, Michael Wright,
And taking minutes Helen Rowswell.

Opening Prayers Led by Rev Michael Wilkie

Annual Meeting of Parishioners.

Erica Dunn and Anthony Johnson had been nominated and there being no other candidates were duly elected as Church Wardens for the year 2021/22.

Annual Parochial Church Meeting

1. Apologies for absence

Mick Bettesworth, Mike Bundy, Peter Lister and Elaine Moate.

2. To receive the Electoral Role.

Helen Rowswell reported that there were now 106 active members on the parish's electoral role.

3. Minutes of The Annual Meeting of Parishioners and Annual Parochial Church Meeting held on 23rd October 2020.

Passed unanimously as accurate.

4. The following reports were received:

- | | |
|-----------------------------|--------------------------|
| a. Vicars Report | i. Planned Giving Report |
| b. Churchwardens Report | j. Choir Report |
| c. Fabric Report | k. Deanery Report |
| d. Health and Safety Report | l. Synod Report |
| e. Churchyard Report | m. Mothers Union Report |
| f. Social Committee Report | n. Safeguarding Report |
| g. Sunday Kidz Report | o. Flower Report |
| h. Tower Captains Report | |

5. Treasurer's report and Accounts for 2020

Peter Thompson reported that income for the church is a combination of parishioner's and the wider community, for example weddings and hire of the parish centre. The Pandemic has reduced income by £25k and unfortunately the insurance does not cover this. MW stated that the PCC are urgently exploring ideas to generate income, stewardship of the church should cover day to day costs, but these are anxious and are difficult times. Kingskerswell Parish Church has become to

rely on fundraising and business to fund the church whereas this should be for extras or unpredictable events. TJ thanked PT for guiding all through the figures and for all his work over the year keeping such accurate accounts.

The accounts have now been verified by an independent auditor.

The adoption of the accounts was proposed by Tony Johnson and was seconded by Erica Dunn. The meeting was all in favour.

6. To appoint Independent Examiners for the annual accounts 2021

Peter Thompson has this in hand already.

- 1) To elect the following
 - i) Five members of the PCC
 - ii) Electoral Roll Officer
- 2) To elect a Parish Clerk (to serve for one year)
- 3) To bring forward any business notified in writing to the secretary by 18th April 2021 and any other business brought forward at the Vicars discretion.
- 4) To confirm the date of the next PCC meeting
- 5) Closing Prayers

7. Election of Officers

- i) Helen Howells was elected to the PCC
No nominations were made for the 4 vacancies on the PCC which remain unfilled.
- ii) Helen Rowswell was elected as Electoral Roll Officer

Sides people - The following were appointed

- | | |
|----------------|----------------------|
| • Helen Abbott | • Gerri Rees |
| • Jenny Benney | • Patricia Rodriguez |
| • Hannah Dunn | • Mark Rowswell |
| • Trevor Heal | • Wendy Shillabeer |
| • Lyn Kelly | • Cora Wilkie |
| • Anita Osman | |

8. Election of Parish Clerk

Wendy Hinchcliffe was re-elected unopposed

9. AOB.

None

10. Date of next PCC meeting

25th May 2021

11. The Meeting closed at 8pm with prayers.

(a) VICARS'S REPORT

In the last year all three churches of the Three Wells Mission Community have faced the challenge of restarting and finding our "new normal" after two years of pandemic, disruption and uncertainty. So far this has been a combination of welcoming back familiar activities, as well as trying to find new ways to address and meet the spiritual needs of our communities. Our church services returned to something very like normal and social events such as coffee mornings and lunches started up again. In Kingskerswell the Bible Study group was able to move beyond Zoom and meet again in person. A Friday evening group for prayer and reflection also began and now has a loyal following.

In Abbotskerswell Fresh and Early began to meet again and Messy Church had its first meeting since early 2020. The Abbotskerswell house group has also started up again.

Just before Christmas Coffinswell Church hosted a very successful exhibition of paintings by local artist Nigel Groom, entitled O Come, O Come Emmanuel. The event was very well attended and much appreciated.

With an increased awareness of the Climate Crisis all three parishes have made the decision to begin the process of moving towards assessing and managing their churchyards in a more ecologically conscious way. We will in turn begin considering how we might make the heating and lighting of our buildings more sustainable and climate conscious. These are all small examples of how the churches of our Mission Community are beginning to bud again. There is still a lot to be done and a long way to go but, working together and by the Grace of God and ministry of the Holy Spirit, our Christian witness will continue to grow and even flourish, as we find our feet again as our churches begin to play their part again our communities and we fulfil our ministry to meet and care for the spiritual needs of our villages.

Revd Michael Wilkie, Vicar

(b) CHURCHWARDEN'S REPORT

It is the Churchwardens' responsibility to ensure a safe and orderly church and to guide and support the clergy.

With the pandemic still with us during 2021 we have continued to safely manage services gradually enabling larger numbers to attend and increasing the length of the service to include some much appreciated singing once more.

On 24th July we held a welcome back to the Church cream tea which was well attended and enjoyed by all. This marked the start of a return to some kind of normality and an opportunity to discuss our experiences during the lock down with a particular focus on our spiritual wellbeing.

Pastoral support continues to be more important than ever during these times when we have members of our congregation who have been unable to return to Church.

The three parishes continued to work and grow together, we have taken part in the 'Next Steps' events and held a Living in Love and Faith Course.

We are extremely grateful for all the support and hard work Helen and Wendy in the Parish Office have continued to provide. We would like to take this opportunity to thank Wendy who retired after a long service and wish her well in her retirement.

At the end of another challenging year, we would like to thank everyone for their patience, understanding and, particularly their continued hard work and support, without which we could not have conducted our duties effectively.

Erica Dunn and Tony Johnson, Churchwardens Kingskerswell Parish Church

(c) FABRIC REPORT

It is a Churchwarden's responsibility to monitor, report and arrange day to day maintenance of the fabric of the church building, with the aim of making it a safe, enjoyable and comfortable experience for worshippers and our visitors alike. 2021 continued to be impacted by the Coronavirus pandemic.

Reporting on the Fabric of the Church, in conjunction with routine Health and Safety checks:

Internal Review

- a. Access to the church was restricted and controlled partially by significant signage and barrier tape which over the year has been removed.
- b. The toilet and kitchen areas have opened following closure during phase 1
- c. Hot and cold water supplies are regularly run to reduce legionella risks.
- d. The fire extinguishers have been checked in accordance with H&S Regulations and found to be in order.
- e. Emergency lighting in the church, church tower and bell chamber has been checked and is currently in order.
- f. Church lighting and heating remains a vulnerable area and this should be addressed as and when the church refurbishments continue.
- g. Small electrical appliances are up to date with PAT testing.
- h. Incident/Accident Record booklets situated in the church and parish centre buildings comply with current Health and Safety Regulations and the First Aid box is regularly checked and re-stocked.
- i. The electrical wiring system, heating and lighting remain a concern and this will be addressed through the reordering.
- j. The sound system remains within a service contract and is operating effectively.
- k. The organ remains within a service contract. The two services annually ensure the organ is well maintained, but it will require a major overhaul in the next 10 - 12 years.
- l. Significant dampness has developed inside the bell tower, particularly evident on the walls and steps between the bell chamber and tower roof.
- m. The roof above the South Altar remains an issue, with a continuing leak during heavy rain. Temporary repairs have partially mitigated this, but significant work is required to ensure no further water ingress.
- n. The stained-glass windows have been checked for defects and appear in good order.
- o. The church insurance policy is fully paid up.
- p. The Church Log Book and Terrier have been checked and signed.

External Review

- a. A walk-through of old and new churchyards ensured that unstable headstones have been laid flat.
- b. Works have commenced to address ash die-back which is affecting a significant number of trees across the churchyard and Parish Centre sites.
- c. External walls, gates, fences and hedges appear to be in a reasonable state of repair, providing no apparent significant risk.
- d. The north lych-gate requires minor repair and treatment.
- e. The metal gates at the south entrance to the closed churchyard require some repairs.
- f. The fire evacuation assembly points remain clear and accessible.
- g. External walls, gates, fences and hedges appear to be in a reasonable state of repair.
- h. Gutters and downpipes have been cleaned and ongoing minor repairs conducted.
- i. The western extension to the churchyard has an ongoing drainage issue along the boundary hedge with Greenhill Road. Whilst the subterranean drainage tank and land works are working effectively, some further groundworks may be required.
- j. Several potholes have been repaired in the car parks and entrances.

Grounds maintenance is conducted by our efficient and dedicated Grounds Maintenance Team, ensuring our land remains safe, accessible and attractive.

Phase 1 reordering was completed at the end of 2019, yet we were unable to enjoy its full benefits until this year because of the pandemic. Phase 2 has been delayed primarily because of serious financial difficulties. Unfortunately some of the work planned in phase 2 will have to be conducted as a priority, not just because of our latest quinquennial report but to address pressing safety work around our deteriorating electrical systems.

In conclusion, as Churchwardens, we would like to offer a sincere thank you to everyone for their understanding and support during the last 12 months, without which we could not have conducted our duties effectively.

Erica Dunn and Tony Johnson, Churchwardens Kingskerswell Parish Church

(d) HEALTH AND SAFETY REPORT

The PCC is responsible and accountable for Health and Safety (H&S). We have a H&S strategy, underpinned with a regularly reviewed H&S Policy. Tony is the qualified H&S advisor to the PCC, which includes responsibility for risk assessments. The Vicar and Churchwardens are responsible for the day to management and review of H&S.

2021 continued to be impacted by the Coronavirus pandemic and posed challenges for the day to day safe running of our church. Considerable planning and consultation has ensured safe use of our Parish Church which more recently has been opened outside of service times.

We maintained a clear communication strategy, to reassure and guide our parishioners.

Risk assessments are regularly updated, adapting to changing restrictions and varying stages of lockdown. We have been able to slowly increase numbers attending, sing and increase the length of the service and frequency.

Internal and external reviews were also conducted:

Internal Review

- q. The fire extinguishers have been checked in accordance with H&SI Regulations and found to be in order.
- r. Emergency lighting in the church, church tower and bell chamber has been checked and is currently in order.
- s. Church lighting and heating remains a vulnerable area and this should be addressed as and when the church refurbishments continue.
- t. Small electrical appliances are up to date with PAT testing.
- u. Emergency evacuation procedures and fire extinguisher training for sidespersons is normally undertaken annually, but this has not been revisited since after the Annual Meeting in 2019, although sidespersons remain conversant.
- v. Incident/Accident Record booklets situated in the church and parish centre buildings comply with current Health and Safety Regulations and the First Aid box is regularly checked and re-stocked.

External Review

- k. A walk-through of old and new churchyards ensured that unstable headstones have been laid flat.
- l. Works have commenced to address ash die-back which is affecting a significant number of trees across the churchyard and Parish Centre sites.
- m. Japanese knot weed has been treated along the rail line that borders our car park
- n. External walls, gates, fences and hedges appear to be in a reasonable state of repair, providing no apparent significant risk.
- o. The north lych-gate requires minor repair and treatment.
- p. The fire evacuation assembly points remain clear and accessible.

As necessary, meetings take place throughout the year with the Vicar and/or Churchwardens to ensure compliance with H&S regulations.

Thank you everyone, for your patience and understanding as we help to maintain your safety during these times.

Erica Dunn and Tony Johnson, Churchwardens Kingskerswell Parish Church

(e) CHURCHYARD REPORT

For the year 2021 the Churchyard Maintenance Account income was £3,534.00 and the expenditure was £6,906.84 which, unfortunately, once again shows a loss over the year of £3,372.84.

The income for 2021 exceeded that of 2020 by £522.91 and our sincere thanks go to all of you who regularly and generously donate to the churchyard fund. Without these donations, we would really struggle to maintain a credit balance. If anyone would like more information regarding the running of the churchyard or wish to make a contribution, either by cash, cheque or Banker's Order please contact the Kingskerswell Parish Church Office (01803) 873006 for further details.

Unfortunately, the expenditure for 2021 was more than that of 2020 by £1,173.97. Mr Dunford has kindly donated much of his time to the care of the churchyard which has saved us a considerable amount of money over the year but, unfortunately, our main expenditure throughout 2021 has been on tree felling and tree maintenance and this has amounted to £4,740.00. We also purchased a second-hand lawn mower for £200 for use between the graves. Our sincere thanks go to Mr Dunford for all his hard work throughout the year.

The sole purpose of a Churchyard Maintenance Fund is to provide a tidy and well-cared for Churchyard where people are able to come and sit peacefully in beautiful surroundings to reflect their memories of those they have loved and lost.

Wendy Hinchcliffe, Treasurer for Kingskerswell Churchyard

(f) SOCIAL COMMITTEE REPORT

It is with great pleasure to report that the social team have had a more productive 2021, after the lockdown restrictions were lifted.

Our first 'live' event being the Cream tea and chat held in church on July 24th. It was a huge success being attended by 40 people. We were able resume our meetings in the parish room and have welcomed new members. A small number of our committee retired this year and we would like to take the opportunity to thank them for their invaluable work and contribution over the past years.

Our team have been actively involved with the provision of refreshments/catering for the following events:

- The Devon historic churches day on September 11th
- Parish harvest lunch on September 19th
- Craft fair November 6th
- Christmas tree festival
- Parish Christmas lunch on December 12th
- Open air carol service on December 16th

Our future planned events for 2022 are:

- The plant and craft fair on May 7th
- The churches Jubilee celebrations which are:
 - Flower festival June 2nd
 - Organ recital June 3rd
 - Choir 86 June 4th.

Our financial report is included in the treasurer's report.

As a team we have a strong fellowship and highly value our individual members for their contributions and loyalty. We would welcome new members to join our committee.

We would like to take this opportunity to thank all the church members, volunteers and the wider community for their invaluable support over the past year, and we are looking forward to working together as a team in a successful and fulfilling 2022.

Helen Howells, Committee member

(g) SUNDAY KIDZ REPORT

Our lovely families usually meet every Sunday during term time, and occasionally during school holidays. A bit like a 'Messy Church', our focus is around sharing food as we learn with the children how to live a good Christian life, enjoying various themed activities. Unfortunately, with the pandemic our numbers have been low with some families Shielding and our meetings more sporadic.

Our annual Palm Sunday walk from Coffinswell to Kingskerswell was adapted to make it more socially distanced with one family walking from Coffinswell and another from Abbotskerswell. The Easter Garden was also a collaborative event with families coming at different times to add something to it. Unfortunately, our summer day out was cancelled along with our (superb!) nativity play which we hope to present in 2022.

On behalf of all at Sunday Kidz we wish Tony well, we are missing his leadership and unique approach! Thank you all for your support and encourage and we hope to expand and grow the group in the coming year.

Helen Rowswell and the ever-happy Sunday Kidz!

(h) TOWER CAPTAIN'S REPORT

We were able to return to ringing on 18th April, but only on 4 bells. From 16th May we were allowed to ring 6 bells and start practicing again after over 14 months. We were very pleased that most of our ringers felt able to return to ringing. We were finally able to return to some sort of normality on 28th July, and after 16 months 3 of our learners returned, together with a further 2 youngsters later in the year. James made very rapid progress, quickly mastered call changes and became a valued Sunday service ringer at Kingskerswell.

We were shocked and saddened when Geoff Williamson died at the age of 80 in September. He learned to ring at Upton in Torquay late in life, and quickly wanted to become more involved in local ringing. He joined us at the start of 2013, and was an enthusiastic and reliable ringer at both Coffinswell and Kingskerswell. We rang for his funeral at Ipplepen along with other local ringers. He is sorely missed. A quarter peal was rung in his memory on the day after his death, at the end of the Devon Historic Churches Day and a full peal was also rung in his memory at Coffinswell on 14th October.

We were pleased to welcome so many people to the tower on the Devon Historic Churches Day on 11th September. Visitors were able to see our new ringing chamber, with ringing demonstrations and a chance to 'have a go', and then ascend the tower to see the bells and admire the view from the top. We thought we had 3 recruits, but after a short while they decided it was not for them. It was, nevertheless, an extremely successful day. At the end of the day a quarter peal was rung as mentioned above. One of the visitors to the tower was Peter Prior who took a splendid photo in the ringing chamber. He gave us a print which hangs in the ringing chamber and allowed us to use the photo in any way we thought fit. We entered it in the Central Council's 'Ringers in Action' photo competition and were very pleased when we learnt it had won the 1st prize of £50.

We rang for 7 weddings, a funeral and a memorial service. Regrettably, we were unable to find enough ringers for three of the four services on Christmas Eve and Christmas Day. We hosted the AGM of the Guild Mid Devon Branch in November and the Deanery Ringers Association carol service in December. We finished the year by ringing in the New Year. Our get-together in church

had to be curtailed because of COVID, so 15 of us met in church at 11pm for drinks, before 9 ringers proceeded to the tower to ring at 11.30pm.

Kingskerswell's restored bells are, as expected, proving more popular to visiting ringers than previously. We had 6 visiting bands which included the ringing of 3 quarter peals and 1 peal in addition to the 2 already mentioned above.

Philip Stevens, Tower Captain

(i) CHOIR REPORT

We would like to take this opportunity to express how grateful and privileged we are to be able to continue as a fully functioning choir under Heathers steadfast direction and leadership. During this past challenging year, Heather has maintained the provision of music for all church activities and has a planned programme for all forthcoming services. After the last lockdown we were pleased to be able to welcome Cora, Helen and Jill as new choir members. Their contribution is much appreciated and has enabled us to maintain our growth and fellowship with positivity. We would also like to thank Rev. Michael, the readers, churchwardens and congregation of St. Mary's for their invaluable support, and we are looking forward to the forthcoming year with great enthusiasm.

Helen Howells, Choir representative

(j) DEANERY REPORT

At Deanery Synod, Clergy and Laity representatives from all parishes within the Deanery usually meet approximately three to four times a year to discuss parish matters and communications from the wider Diocese. For the Parish of Kingskerswell your Lay representatives are myself, Hannah Dunn, and Jill Brooker.

Over the past year the Deanery Synod has been held through a mixture of online and in-person meetings. The Reverend Patrick Parkes has stood down as Rural Dean and Fr Nick Debney is now acting Rural Dean. As our churches have begun to reopen, the synod meetings have offered an opportunity to consider how we develop a welcoming and safe environment that reflects the diocesan vision of growing in prayer, making new disciples, and serving the people of Devon with joy. Mission communities are encouraged to utilise the Next Steps document (<https://exeter.anglican.org/who-we-are/vision-strategy/vision-next-steps-2021/>) as a helpful tool to move forward from the pandemic in a way that is both creative and sustainable. The document promotes a mixed ecology approach that is rooted within local context; bringing together parishes, church schools, social action projects, chaplaincies, digital church and fresh expressions of worship.

Hannah Dunn, Lay Representative

(k) SYNOD REPORT

The Diocesan Synod is the main policy making body of Exeter Diocese and is where diocesan issues are discussed. The synod consists of Lay and Clergy representatives from each Deanery, along with several ex officio members and the House of Bishops. The synod usually meets two to three times throughout the year.

Over the past year the Diocesan Synod has continued to meet online which has had an impact on the level of discussion that can be held. However, despite this barrier, synod meetings have offered an opportunity to address several important topics within the church.

Finance

The diocesan budget for 2022 projects an annual operational deficit of £1,187,000. However, despite the current financial climate, the vast majority of parishes are able to meet their contribution requests. Key assumptions of the budget include a 4.1% decline in participant numbers, a reduction to 168.1 stipend posts from 169 and a 2% increase to the common fund request in line with inflation. It was noted that, despite the short fall, applications for national

strategic funding had been successful, allowing for the funding of continued growth and development within the diocese.

Carbon Net Zero

The national church has set a target of reaching carbon net-zero by 2030. Within the diocese the proposed aims for achieving this are: 1) “to reduce carbon emissions as far and quickly as possible, within financial constraints, for the areas the diocese controls” such as increasing the use of green energy suppliers for diocesan owned property, and 2) to influence, encourage, advise, and signpost useful resources to churches, the cathedral, and schools.

Living in Love and Faith

The Living in Love and Faith process is a time for the Church of England to “learn and pray together, as part of discerning a way forward in relation to matters of identity, sexuality, relationships and marriage.” In the Diocese of Exeter, a study day in November 2020, with nearly 300 people in attendance, marked the beginning of this time of listening and discernment. Since then, communities across the diocese have engaged in the range of resources available (www.churchofengland.org/resources/living-love-and-faith). Participants of the study course are encouraged to complete the feedback survey before April 30th (www.surveymonkey.co.uk/r/LLFcourse) as this will help shape the future of the process and identify some of the learning that has emerged from it. Looking ahead the House of Bishops and General Synod will consider the next steps from May to July 2022 with a view to the submission of proposals for a way forward as a Church in 2023.

There will be a prayer event in the Cathedral on Thursday 28th April as an opportunity to gather, pause and pray as the survey ends and the ‘baton’ is passed on to General Synod. The cathedral will be open from 10am to 2pm with coffee and refreshments for sale, time to talk with others and to pray at creative prayer stations. There will be a special service at 12 noon.

Women in Ordained Ministry

Initiatives that had been implemented within the diocese over the past year have included unconscious bias training for senior staff and licensed clergy, changes to maternity and paternity policies, a revised Interview and Appointments policy stating that all interview panels should be a mix of genders, and the use of a Women in Ministry fund for financing areas such as training opportunities and financial hardship support.

The proportion of stipendiary ordained women of incumbent status has risen and there is greater female representation in ‘senior’ posts. However, it was noted that there were areas of concern including the lack of young female ordinands and the small number of ordained women leading large, urban churches and church plants.

Growing the Rural Church

This is a project that aims to “resource rural mission communities to creatively use their talents and buildings and to connect with their unique communities and landscapes to develop sustainable futures.” Project developments in the past year have included webinar training for wider groups of parishes, an online resource hub (www.growingtheruralchurch.org/resource/), active social media engagement, and new projects such as Devon Pilgrim, a set of pilgrimage routes across Devon (www.devonpilgrim.org.uk)

Please do contact me if you would like further information, or copies of the reports, for either the Deanery or Diocesan synods.

Hannah Dunn, Bishop’s Diocesan Council & Lay Representative

(I) MOTHERS' UNION REPORT

Our members have managed to meet once every month since August. Our first meeting post-Covid was at the home of Liz and Jim in East Ogwell where several members enjoyed an afternoon tea in their home and lovely garden. Many thanks to Liz and Jim.

In September we met for the first time this year in the Coffee Room, and after our Wave of Prayer Service where we pray for and read reports from some of our linked overseas provinces, we had an entertaining talk given by James, continuing his career in the Royal Navy. Many thanks to James.

The October meeting saw us celebrating all our members birthdays throughout the year with a midday lunch and birthday cake with candles. We enjoyed an afternoon of friendship and fellowship with a meal. Many thanks to Ursula for remembering our birthdays and sending us cards to celebrate, and thank you to everyone who provided food, washed up, and came to share our afternoon with us.

We had a Mothers' Union Speaker in November who came to talk about "Building Hope and Confidence". We had a power-point presentation of the areas of the world which we had prayed for in September. It was extremely interesting to see the sites, towns and villages and the people living in those overseas provinces where many MU members wear a particular uniform and are involved in training and educating groups of women to look after their communities. We thanked Anna for her amazing talk and pictures bringing alive the areas we pray for in our prayer diaries.

After the meeting in November, I attended the St. Stephens Fayre in Exeter run by the Mothers' Union and took the three large, knitted blankets, made of knitted squares by some members of the congregation at St. Mary's and sewn together by Gwen, to see where they could be distributed to the needy. After some enquiries a member of the Newton Poppleford MU asked to see the blankets and she was delighted to say she could find a home for them. Ruth Lass helps with a Christian charity CR2EE which works with getting goods to people overseas, especially in Eastern Europe, mainly Moldova, and we agreed that the blankets would find good homes in Moldova. We have more squares to sew up so there may be another blanket going there in the near future. I then attended Cathedral Prayers in The Lady Chapel in Exeter Cathedral, which are held once a month and written by members of the Mothers' Union.

From November 25th to December 14th, we highlighted the plight of people, young and old who are victims of gender violence across the world. Information regarding this campaign was placed on the MU notice board in church for all to read about the abuse and violence perpetrated on women and girls and people who are deemed to be "different" from others.

In December we had a lovely Christmas meal in the Barn Owl Restaurant. There was a lovely Christmassy atmosphere there and we were pleased that our Vicar Michael and Cora joined us for the meal. We enjoyed the meal and their company.

Sadly, we lost one of our members at the end of August, Peter, and we are pleased that his wife Audrey continues to join us for our meetings where she and everyone is warmly welcomed. Each meeting we remember those who are ill or have family members who are unwell, and we pray that they find comfort and peace in the love of Jesus Christ.

Our meeting in January 2022 in the Coffee Room at 2.00pm will be our Annual General Meeting. It is an open meeting that you will be warmly welcomed to attend. Everyone is welcome to come along to our meetings and learn about the work of the Mothers' Union at home and overseas. I thank everyone for their input into our worldwide organisation providing knitted squares, hats and scarves and other items for distribution to those in need across the world. For more information please contact Sandra for details and dates of our meetings in 2022.

Sandra Dunford, Branch Leader, 01803 404779, gandsdunford@outlook.com

(m) SAFEGUARDING REPORT

Safeguarding is a tough subject for everyone, but it is so important to ensure that we all have an understanding of it. Sad, but imperative, here in the 21st century we have to regulate so much and take every precaution to protect the vulnerable, particularly in the often presumed safe arena of the church. We all have a responsibility to report our Safeguarding concerns and can take a common sense approach to being safe. The diocese has a very supportive Safeguarding team lead by Charlie Pitman, the Diocesan Safeguarding Officer. There is a Diocesan Safeguarding Policy which provides sound guidance for parishes. Our PCC is committed, through our church community, to the support, nurture and safeguarding of all, especially the young and vulnerable. I have been elected by the PCC to oversee Safeguarding in our Parish and I hope that parishioners feel confident to speak to me regarding their concerns in this area. Our PCC is responsible for our Parish Safeguarding Policy, which identifies various responsibilities. This includes having Safeguarding as an agenda item at every Parochial Church Council meeting, holding a central record of all working within our church (including all the marvellous and numerous volunteers), ensuring Disclosure Barring Service (DBS) checks are conducted, and reviewed, for all persons defined by the diocese, particularly those working with children or vulnerable adults. These measures form a part of a Safe Recruitment process, which is essential towards ensuring a safer church. Some members of the PCC have a basic Safeguarding Awareness and we are currently working towards all PCC members having appropriate training. Safeguarding remains a vital and evolving responsibility, impacting upon all areas of our church life. Despite the huge impact of the pandemic, throughout 2021 there were no significant safeguarding matters to report.

Tony Johnson, Parish Safeguarding Representative

(n) FLOWER REPORT

Whenever possible, flowers were provided in church for Sunday services during the pandemic. Wedding flowers were arranged on 3 occasions. By historical agreement 1 grave was provided with a floral display. On Mothering Sunday 365 daffodil posies were made and delivered to Kingskerswell Primary School -1 for each pupil, and 38 posies were made and delivered to worshippers on the Church Electoral Roll.

Flowers were arranged for the Memorial Service for Dr Brian East. Personal flowers were arranged, by request, on 2 occasions. Poppies were arranged in Church for Remembrance Sunday and an Advent Ring was decorated

A Christmas Tree Festival was held on the 9th 10th December to include local businesses and was open to the public. Flowers were provided for all major Church celebrations i.e. Easter, Harvest Festival and Christmas.

Jennifer Benney, Church Florist

Treasurers Report on following pages

Parish of St Mary's Kingskerswell

Year ended 31 December 2021

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Parish of St Mary's Kingskerswell

Independent Examiner's Report to the Parochial Church Council of St Mary's Kingskerswell

I report on the accounts of the PCC for the year ended 31 December 2021 which are set out on pages 3 to 16.

Respective responsibilities of the trustees and examiners

As the members of the PCC you are responsible for the preparation of the accounts: you consider that the audit requirement of the Charities Act 2006 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under the Charities Act 2006, whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Parochial Church Council and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

Which gives us reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with the Charities Act; and to prepare accounts which accord with the accounting records and comply with the regulations, as also contained in the Church Accounting Regulations have not been met; or

to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed



(DJ Moate)

Date

30/03/2022

Address

26 Boundary Close, Kingskerswell TQ12 5BP

Statement of the Responsibilities of the Members of the Parochial Church Council

The members are required to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the council and of the surplus or deficit of the council for that period. In preparing those financial statements, the members are required to:

- Select suitable accounting policies and apply them consistently
- Make judgements and estimates that are reasonable and prudent

The members are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the council. They are also responsible for safeguarding the assets of the council and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

Parish of St Mary's Kingskerswell

Balance Sheet as at 31/12/2021

| | Notes | Unrestricted £ | Restricted £ | Total 2021 | Total 2020 |
|---|-------|-------------------|-----------------|----------------|----------------|
| Fixed Assets | | | | | |
| Tangible fixed assets | 1 | 118,623 | 0 | 118,623 | 118,623 |
| Investments | 2 | 0 | 21,926 | 21,926 | 19,056 |
| | | <u>118,623</u> | <u>21,926</u> | <u>140,549</u> | <u>137,679</u> |
| Current assets | | | | | |
| Debtors | 4 | 0 | 0 | 0 | 0 |
| Stock | | 0 | 0 | 0 | 0 |
| Cash at bank and in hand | 3 | 49,724 | 7,769 | 57,493 | 49,115 |
| | | <u>49,724</u> | <u>7,769</u> | <u>57,493</u> | <u>49,115</u> |
| Liabilities: Amounts falling due within one year | 5 | -21,741 | -2,211 | -23,952 | -22,206 |
| Net current assets (liabilities) | | <u>27,983</u> | <u>5,558</u> | <u>33,543</u> | <u>26,910</u> |
| Net assets | | <u>146,607</u> | <u>27,484</u> | <u>174,092</u> | <u>164,589</u> |
| Funds | 6 | <u>146,607</u> | <u>27,484</u> | <u>174,092</u> | <u>164,589</u> |

Approved by the Parochial Church Council and signed on its behalf:

Rev. M Wilkie



- Vicar

A Johnson



- Churchwarden

S P Thompson



- Treasurer

Date

31/03/2022

Parish of St Mary's Kingskerswell
Statement of Financial Activities
Year ended 31 December 2021

| | Notes | Unrestricted £ | Restricted £ | Total 2021 £ | Total 2020 £ |
|--|-------|-------------------|-----------------|--------------------|--------------------|
| INCOMING RESOURCES | | | | | |
| Planned Giving | | | | | |
| - Covenanted and non covenanted | | 24,125 | 0 | 24,125 | 23,111 |
| - Tax recoverable | | 7,159 | 0 | 7,159 | 5,395 |
| General collection | | 2,283 | 0 | 2,283 | 2,482 |
| Special collection | | 0 | 0 | 0 | 0 |
| | | <u>33,566</u> | <u>0</u> | <u>33,566</u> | <u>30,988</u> |
| Voluntary income | | | | | |
| Other voluntary income | | | | | |
| Donations - Special gift | | 0 | 0 | 0 | 0 |
| - Other | | 13,098 | 0 | 13,098 | 6,282 |
| Legacies | | 14,463 | 0 | 14,463 | 6,151 |
| Other voluntary income | | 0 | 0 | 0 | 0 |
| | | <u>27,562</u> | <u>0</u> | <u>27,562</u> | <u>12,432</u> |
| Gross income from events and activities | | | | | |
| Income from Churchyard | 8 | 13,494 | 3,542 | 17,036 | 15,614 |
| Income from Social Committee | 12 | 1,811 | 0 | 1,811 | 986 |
| Income from Parish Centre | 9 | 16,311 | 0 | 16,311 | 16,443 |
| Sale of goods | 10 | 0 | 0 | 0 | 300 |
| Income from Church Magazine | 11 | 718 | 0 | 718 | 607 |
| Sunday and Wednesday Morning Coffee | 13 | 61 | 0 | 61 | 142 |
| Listed Places of Worship Grant | | 1,735 | 0 | 1,735 | 8056 |
| Scheme (VAT refund) | | | | | |
| House Communion | | 144.89 | 0 | 145 | 0 |
| Bell-Ringers Fund Income | | 2,168 | 0 | 2,168 | 405 |
| Hire of Parish Church | | 329 | 0 | 329 | 60 |
| Sunday Kidz Account | | 90 | 0 | 90 | 27 |
| Flower Altar Fund income | | 1,095 | 0 | 1,095 | 63 |
| | | <u>37,956</u> | <u>3,542</u> | <u>41,499</u> | <u>42,700</u> |
| Other income | | | | | |
| | | 0 | 0 | 0 | 0 |
| | | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| Income from investment | 14 | <u>552</u> | <u>5</u> | <u>556</u> | <u>1,543</u> |
| Total incoming resources c/fwd | | <u>99,636</u> | <u>3,547</u> | <u>103,184</u> | <u>87,664</u> |

Parish of St Mary's Kingskerswell
Statement of Financial Activities (continued)
Year ended 31 December 2021

| | Notes | Unrestricted £ | Restricted £ | Total 2021 £ | Total 2020 £ |
|---|-------|-------------------|-----------------|--------------------|--------------------|
| Total incoming resources b/fwd | | 99,636 | 3,547 | 103,184 | 87,664 |
| Total resources used(Page 6) | | 88,573 | 7,977 | 96,551 | 107,687 |
| Net incoming resources | | 11,063 | -4,430 | 6,633 | -20,024 |
| Gains and losses on investments: | | | | | |
| - realised | | 0 | 0 | 0 | 0 |
| -unrealised | | 0 | 2,870 | 2,870 | 945 |
| Movement in funds | | 11,063 | -1,561 | 9,503 | -19,079 |
| Balances brought forward | | | | | |
| at 1 January 2021 | | 131,980 | 32,608 | 164,587 | 183,666 |
| Transfer | | 3,564 | -3,564 | 0 | 0 |
| Balances carried forward | | | | | |
| at 31 December 2021 | | 146,607 | 27,483 | 174,090 | 164,587 |

Parish of St Mary's Kingskerswell
Resources Used
Year ended 31 December 2021

| | Notes | Unrestricted £ | Restricted £ | Total 2021 £ | Total 2020 £ |
|--|-------|-------------------|-----------------|--------------------|--------------------|
| Grants | | | | | |
| Charitable Donations | | 753 | 0 | 753 | 4,042 |
| Directly relating to the work of the church | | | | | |
| Clergy: | | | | | |
| Parochial share | | 43,058 | 0 | 43,058 | 43,000 |
| Vicar's office expenses | | 1,718 | 0 | 1,718 | 2,228 |
| Church Clerk | 16 | 10,630 | 0 | 10,630 | 11,091 |
| Fees | 8 | 3,852 | 0 | 3,852 | 3,624 |
| Churchyard expenses | 8 | 0 | 7,977 | 7,977 | 5,737 |
| Light, heat and water | | 2,235 | 0 | 2,235 | 3,673 |
| Repairs - general | | 658 | 0 | 658 | 1,018 |
| Insurance | | 3,249 | 0 | 3,249 | 3,125 |
| Altar goods | | 280 | 0 | 280 | 482 |
| Depreciation | | 0 | 0 | 0 | 0 |
| Organist and choir | | 1,958 | 0 | 1,958 | 1,390 |
| Flower Altar Fund expenditure | | 604 | 0 | 604 | 0 |
| Sunday Kidz Account | | 240 | 0 | 240 | 667 |
| Sun/Wed AM Coffee - Donations | 13 | 0 | 0 | 0 | 700 |
| Bell-Ringers Fund expenses | | 1,138 | 0 | 1,138 | 277 |
| Other Parochial expenses | 7 | 500 | 0 | 500 | 3,659 |
| Parish Centre /site expenses | 9 | 14,792 | 0 | 14,792 | 17,633 |
| Magazine costs | 11 | 0 | 0 | 0 | 0 |
| | | 84,910 | 7,977 | 92,888 | 98,304 |
| Fund raising and publicity | | | | | |
| Social committee costs/donations | 12 | 648 | 0 | 648 | 585 |
| Church management and administration | | | | | |
| Printing, stationery, photocopying, postage. | | 2,212 | 0 | 2,212 | 4,706 |
| Examiners fees | | 50 | 0 | 50 | 50 |
| | | 2,262 | 0 | 2,262 | 4,756 |
| Total expenditure | | | | | |
| (transferred to page 5) | | 88,573 | 7,977 | 96,551 | 107,687 |

Accounting Policies

Year Ended 31 December 2021

The financial statements have been prepared in accordance with the Church Accounting Regulations together with applicable accounting standards and the Charities SORP.

The financial statements have been prepared under the historical cost convention (except for the revaluation of investments).

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. These include funds designated for a particular purpose by the PCC.

The purpose of any restricted funds is noted in the accounts.

The accounts include transactions, assets and liabilities for which the PCC can be held responsible. They do not include the accounts of church groups that owe an affiliation to another body nor those that are informal gatherings of church members.

Incoming Resources

Voluntary income and capital resources

Amounts receivable under covenant are recognised only when honoured by the covenantor.

Income tax recoverable on covenanted or gift aid donations is recognised when claimable.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its entitlement and the likely amount due.

Funds raised by the fete, garden party and similar events are accounted for net.

Sales of books and magazines from the church bookstall are accounted for net.

Other ordinary income

Rental income from the letting of church premises is accounted for when receivable.

Parochial fees due to the Parochial Church Council for weddings, funerals etc. are accounted for on an event by event basis.

Income from investment

Dividends and interest are accounted for when received. Tax recoverable on such income is accrued for on the same basis.

Application of Resources**Grants**

Grants and donations are accounted for when paid.

The Parochial share is accounted when payable and any quota unpaid at 31 December is shown as a creditor in the Balance Sheet.

Fixed Assets

Consecrated and beneficed property is excluded from the accounts by s.96(2)(c) of the Charities Act 1993.

No value is placed on movable church furnishings held by the Churchwardens on special trust for the PCC and which require a faculty for disposal since the PCC considers this to be an inalienable property. All expenditure incurred during the year in consecrated or beneficed buildings and moveable church furnishings, whether maintenance or improvement, is written off.

Other land and buildings

Other land and buildings held on behalf of the PCC for its own purposes is shown at cost. No depreciation is charged against such properties but any expenditure on maintenance or improvement is written off as incurred.

Other fixtures, fittings and office equipment

Equipment used is written off at the rate of 10% per annum using the reduced balancing method.

Investments

Investments are valued at market value.

Current assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less any provision for the amounts that may prove uncollectible.

Short term deposits include cash on deposit with the Central Board of Finance at the bank.

Parish of St Mary's Kingskerswell
Notes on the Accounts
Year ended 31 December 2021

| 1. Fixed Assets | Parish Centre | Improvements Parish Centre | Fixtures | Total |
|-------------------------------|--------------------------|---------------------------------------|-----------------|--------------|
| | £ | £ | £ | £ |
| Cost at 1 January 2021 | 63,313 | 55,309 | 46,521 | 165,144 |
| Additions in Year | 0 | 0 | 0 | 0 |
| At 31 December 2021 | 63,313 | 55,309 | 46,521 | 165,144 |
| Depreciation | | | | |
| At 1 January 2021 | 0 | 0 | 46,521 | 46,521 |
| Charge for year | 0 | 0 | 0 | 0 |
| At 31 December 2021 | 0 | 0 | 46,521 | 46,521 |
| Net book amounts | | | | |
| At 31 December 2021 | 63,313 | 55,309 | 0 | 118,623 |
| At 31 December 2020 | 63,313 | 55,309 | 0 | 118,623 |

Parish of St Mary's Kingskerswell
Notes on the Accounts
Year ended 31 December 2021

| | 2021 | 2020 |
|--|------|------|
| | £ | £ |

2. Investments

At market value

| | | |
|-------------------------------------|---------------|---------------|
| 932 Shares Central Board of Finance | 21,926 | 19,056 |
| | <u>21,926</u> | <u>19,056</u> |

At cost

| | | |
|-------------------------------------|------------|------------|
| 932 Shares Central Board of Finance | 244 | 244 |
| | <u>244</u> | <u>244</u> |

3. Cash at bank and in hand

| | 2021 | 2020 |
|--|---------------|---------------|
| | £ | £ |
| National Westminster Bank 2 Reserve account | 2,128 | 2,128 |
| Cash at National Westminster Bank | 25,904 | 10,967 |
| Cash at National Westminster Bank - Organ Fund | 50 | 0 |
| Church Fund Cash at CCLA Account | 813 | 813 |
| Cash at National Westminster Bank - Churchyard maintenance | 3,020 | 4,792 |
| Churchyard Maintenance Cash at CCLA Account | 4,039 | 8,715 |
| Cash in hand (Flower Altar fund) | 859 | 368 |
| Cash at National Westminster Bank - | | |
| Club's/Society reserve No 1 account | 544 | 544 |
| Cash at National Westminster Bank - | | |
| Sunday and Wednesday Coffee Mornings - Cash | 0 | 231 |
| Social account | 1,928 | 4,764 |
| Bell-Ringers | 1,568 | 438 |
| Sunday Kidz Accounts | 0 | 0 |
| Kingskerswell Relief in Sickness Charity (first included 2012) | 664 | 664 |
| Parish Centre Cash at CCLA Account | 3,373 | 3,371 |
| Parish Centre Fund | 12,604 | 11,320 |
| | <u>57,493</u> | <u>49,115</u> |

* = Restrictive Funds

Parish of St Mary's Kingskerswell

Notes on the Accounts

Year ended 31 December 2021

| | 2021 £ | 2020 £ |
|-------------------|-----------|-----------|
| 4. Debtors | | |
| None | 0 | 0 |
| | <u>0</u> | <u>0</u> |

5. Current Liabilities

| | | |
|------------------------------|---------------|---------------|
| Parochal Share - outstanding | 21,500 | 21,500 |
| Churchyard Maintenance | 2,211 | 616 |
| Other - Sunday Kidz | 241 | 91 |
| | <u>23,952</u> | <u>22,206</u> |

6. Funds

The income funds of the charity include restricted funds held on trust for specific purposes as follows

| | Balance 1 January 2021 £ | Incoming resources £ | Unrealised gain £ | Outgoing resources £ | Transfers £ | Balance 31st Dec 2021 £ |
|---|-----------------------------------|----------------------------|-------------------------|----------------------------|----------------|----------------------------------|
| Investments for Churchyard maintenance | 19,056 | 0 | 2,870 | 0 | 0 | 21,926 |
| Churchyard maintenance fund | 12,889 | 3,542 | 0 | -7,977 | -3,564 | 4,890 |
| Parish site | 0 | 0 | 0 | 0 | 0 | 0 |
| Kingskerswell Relief in Sickness Charity (first included 2012) | 664 | 5 | 0 | 0 | 0 | 668 |
| | <u>32,609</u> | <u>3,547</u> | <u>2,870</u> | <u>-7,977</u> | <u>-3,564</u> | <u>27,484</u> |

Parish of St Mary's Kingskerswell

Notes on the Accounts

Year ended 31 December 2021

6. Funds (continued)

The transfer between funds relates to:

The restricted funds comprise:

- (a) The Organ Fund is for the maintenance of the organ and choir expenses.
- (b) The Churchyard Investment and Maintenance Funds are for the maintenance of the churchyard and graveyard.
- (c) Parish Site Fund which is income specifically raised to finance the new parish site.
- (d) Tower Fund is income received for the repair of the church tower.
- (e) Special gifts are donations received for special events.

Parish of St Mary's Kingskerswell

Notes on the Accounts

Year ended 31 December 2021

7. Other Parochial Expenses

| | 2021 | 2020 |
|---|------------|--------------|
| | £ | £ |
| Transfer to Churchyard Maintenance Fund | 500 | 0 |
| Church - Re ordering Phase 1, | 0 | 2,909 |
| Le Page Architects Fees - Quinquennial | 0 | 750 |
| | <u>500</u> | <u>3,659</u> |

| | 2021 | 2020 |
|--|---------------|--------------|
| | £ | £ |
| 8. Churchyard Account | | |
| Parish of St Mary's Kingskerswell | | |
| Year ended 31 December 2021 | | |
| Fees, Weddings and funerals | 12,515 | 10,523 |
| Deduct fees | -3,852 | -3,624 |
| Surplus | 8,663 | 6,899 |
| Churchyard income | | |
| Monument fees | 979 | 2,043 |
| CCLA Interest | 8 | 37 |
| Donations | 3,534 | 3,011 |
| | 4,521 | 5,091 |
| Deduct expenses: | | |
| General | -7,977 | -5,737 |
| Surplus | -3,456 | -646 |
| Total Surplus | 5,207 | 6,253 |

| | | |
|--|--------------|--------------|
| Parish of St Mary's Kingskerswell | 2,021 | 2020 |
| Notes on the Accounts | | |
| Year ended 31 December 2021 | £ | £ |
| 9. Parish Centre Account | | |
| Rents received | 16,309 | 16,428 |
| Donations | 0 | 0 |
| CCLA Investment interest | 2 | 14 |
| | <hr/> 16,311 | <hr/> 16,443 |
| Deduct expenses | | |
| Ground Maintenance | 1,196 | 4,337 |
| Cleaning costs | 5,891 | 4,836 |
| Electricity, gas, telephone | 2,589 | 2,692 |
| Repairs | 989 | 0 |
| Other | 70 | 1,225 |
| Insurance | 0 | 0 |
| Water | 1,456 | 1,956 |
| Administration | 2,600 | 2,588 |
| Total expenditure | 14,792 | 17,633 |
| Surplus/ (loss) | <hr/> 1,519 | <hr/> -1,190 |
| 10. Goods for resale | | |
| Porch sales | 0 | 224 |
| Tradecraft Sales | 0 | 76 |
| Surplus | <hr/> 0 | <hr/> 300 |
| 11. Parish News | | |
| Sales / Advertising | 718 | 607 |
| | <hr/> 718 | <hr/> 607 |
| Deduct expenses | | |
| Printing and Stationery | 0 | 0 |
| Surplus | <hr/> 718 | <hr/> 607 |
| 12. Social Committee Account | | |
| Income | 1,811 | 986 |
| | <hr/> 1,811 | <hr/> 986 |
| Less Costs/Donation | 648 | 585 |
| Surplus | <hr/> 1,163 | <hr/> 400 |

| | | |
|--|------|------|
| Parish of St Mary's Kingskerswell | 2021 | 2020 |
| Notes on the Accounts | £ | £ |
| Year ended 31 December 2021 | | |

13. Sunday and Wednesday Morning Coffee

Income

| | | |
|---------------------------------|----|------|
| Refreshment Sales | 61 | 142 |
| Less Cost | 0 | 0 |
| Profit | 61 | 142 |
| Less Donations | | |
| Womens Refuge Donation | 0 | 100 |
| Christmas Raffle Prize | 0 | 0 |
| Donation - Reordering of Church | 0 | 500 |
| Donation - Organ Fund | 0 | 100 |
| | 61 | -558 |

14. Income from investment

| | | |
|---------------|-----|-------|
| Bank interest | 556 | 1,543 |
| Dividends | 0 | 0 |
| | 556 | 1,543 |

15. Other voluntary income

| | |
|---|---|
| 0 | 0 |
| 0 | 0 |

16. Staff costs and Council expenses

Other than reimbursement of costs,

| | | |
|---------------|--------|--------|
| Church Clerks | 10,630 | 11,091 |
| | 10,630 | 11,091 |

17. Donations from Trustees (PCC members) during the Year

During 2021 ST Mary's PCC received £5,767.16 In donations from trustees (PCC members) and their close relatives, The donors did not attach any conditions to their gifts which required the charity (PCC) to significantly alter the nature of its existing activities.

The £5,767.16 is included in on Page 4 -

Incoming Resources

Planned Giving

Covenanted and non covenanted £24,125.

Parish of St Mary's Kingskerswell

Year ended 31 December 2021

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Parish of St Mary's Kingskerswell
Independent Examiner's Report to the Parochial Church Council of St Mary's Kingskerswell

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Respective responsibilities of the trustees and examiners

As the members of the PCC you are responsible for the preparation of the accounts: you consider that the audit requirement of the Charities Act 2006 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under the Charities Act 2006, whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Parochial Church Council and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.


Independent examiner's statement

In connection with my examination, no matter has come to my attention:

Which gives us reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with the Charities Act; and to prepare accounts which accord with the accounting records and comply with the regulations, as also contained in the Church Accounting Regulations have not been met; or

to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed



(DJ Moate)

Date 30/03/2022

Address 26 Boundary Close, Kingskerswell TQ12 5BP

Statement of the Responsibilities of the Members of the Parochial Church Council

The members are required to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the council and of the surplus or deficit of the council for that period. In preparing those financial statements, the members are required to:

- Select suitable accounting policies and apply them consistently
- Make judgements and estimates that are reasonable and prudent

The members are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the council. They are also responsible for safeguarding the assets of the council and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

Parish of St Mary's Kingskerswell

Balance Sheet as at 31/12/2021

| | Notes | Unrestricted £ | Restricted £ | Total 2021 | Total 2020 |
|---|-------|-------------------|-----------------|----------------|----------------|
| Fixed Assets | | | | | |
| Tangible fixed assets | 1 | 118,623 | 0 | 118,623 | 118,623 |
| Investments | 2 | 0 | 21,926 | 21,926 | 19,056 |
| | | <u>118,623</u> | <u>21,926</u> | <u>140,549</u> | <u>137,679</u> |
| Current assets | | | | | |
| Debtors | 4 | 0 | 0 | 0 | 0 |
| Stock | | 0 | 0 | 0 | 0 |
| Cash at bank and in hand | 3 | 49,724 | 7,769 | 57,493 | 49,115 |
| | | <u>49,724</u> | <u>7,769</u> | <u>57,493</u> | <u>49,115</u> |
| Liabilities: Amounts falling due within one year | 5 | -21,741 | -2,211 | -23,952 | -22,206 |
| Net current assets (liabilities) | | <u>27,983</u> | <u>5,558</u> | <u>33,543</u> | <u>26,910</u> |
| Net assets | | <u>146,607</u> | <u>27,484</u> | <u>174,092</u> | <u>164,589</u> |
| Funds | 6 | <u>146,607</u> | <u>27,484</u> | <u>174,092</u> | <u>164,589</u> |

Approved by the Parochial Church Council and signed on its behalf:

Rev. M Wilkie



- Vicar

A Johnson



- Churchwarden

S P Thompson



- Treasurer

Date

31/03/2022

Parish of St Mary's Kingskerswell
Statement of Financial Activities
Year ended 31 December 2021

| | Notes | Unrestricted £ | Restricted £ | Total 2021 £ | Total 2020 £ |
|--|-------|-------------------|-----------------|--------------------|--------------------|
| INCOMING RESOURCES | | | | | |
| Planned Giving | | | | | |
| - Covenanted and non covenanted | | 24,125 | 0 | 24,125 | 23,111 |
| - Tax recoverable | | 7,159 | 0 | 7,159 | 5,395 |
| General collection | | 2,283 | 0 | 2,283 | 2,482 |
| Special collection | | 0 | 0 | 0 | 0 |
| | | <u>33,566</u> | <u>0</u> | <u>33,566</u> | <u>30,988</u> |
| Voluntary income | | | | | |
| Other voluntary income | | | | | |
| Donations - Special gift | | 0 | 0 | 0 | 0 |
| - Other | | 13,098 | 0 | 13,098 | 6,282 |
| Legacies | | 14,463 | 0 | 14,463 | 6,151 |
| Other voluntary income | | 0 | 0 | 0 | 0 |
| | | <u>27,562</u> | <u>0</u> | <u>27,562</u> | <u>12,432</u> |
| Gross income from events and activities | | | | | |
| Income from Churchyard | 8 | 13,494 | 3,542 | 17,036 | 15,614 |
| Income from Social Committee | 12 | 1,811 | 0 | 1,811 | 986 |
| Income from Parish Centre | 9 | 16,311 | 0 | 16,311 | 16,443 |
| Sale of goods | 10 | 0 | 0 | 0 | 300 |
| Income from Church Magazine | 11 | 718 | 0 | 718 | 607 |
| Sunday and Wednesday Morning Coffee | 13 | 61 | 0 | 61 | 142 |
| Listed Places of Worship Grant | | 1,735 | 0 | 1,735 | 8056 |
| Scheme (VAT refund) | | | | | |
| House Communion | | 144.89 | 0 | 145 | 0 |
| Bell-Ringers Fund Income | | 2,168 | 0 | 2,168 | 405 |
| Hire of Parish Church | | 329 | 0 | 329 | 60 |
| Sunday Kidz Account | | 90 | 0 | 90 | 27 |
| Flower Altar Fund income | | 1,095 | 0 | 1,095 | 63 |
| | | <u>37,956</u> | <u>3,542</u> | <u>41,499</u> | <u>42,700</u> |
| Other income | | | | | |
| | | 0 | 0 | 0 | 0 |
| | | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| Income from investment | 14 | <u>552</u> | <u>5</u> | <u>556</u> | <u>1,543</u> |
| Total incoming resources c/fwd | | <u>99,636</u> | <u>3,547</u> | <u>103,184</u> | <u>87,664</u> |

Parish of St Mary's Kingskerswell
Statement of Financial Activities (continued)
Year ended 31 December 2021

| | Notes | Unrestricted £ | Restricted £ | Total 2021 £ | Total 2020 £ |
|---|-------|-------------------|-----------------|--------------------|--------------------|
| Total incoming resources b/fwd | | 99,636 | 3,547 | 103,184 | 87,664 |
| Total resources used(Page 6) | | 88,573 | 7,977 | 96,551 | 107,687 |
| Net incoming resources | | 11,063 | -4,430 | 6,633 | -20,024 |
| Gains and losses on investments: | | | | | |
| - realised | | 0 | 0 | 0 | 0 |
| -unrealised | | 0 | 2,870 | 2,870 | 945 |
| Movement in funds | | 11,063 | -1,561 | 9,503 | -19,079 |
| Balances brought forward | | | | | |
| at 1 January 2021 | | 131,980 | 32,608 | 164,587 | 183,666 |
| Transfer | | 3,564 | -3,564 | 0 | 0 |
| Balances carried forward | | | | | |
| at 31 December 2021 | | 146,607 | 27,483 | 174,090 | 164,587 |

Parish of St Mary's Kingskerswell
Resources Used
Year ended 31 December 2021

| | Notes | Unrestricted £ | Restricted £ | Total 2021 £ | Total 2020 £ |
|--|-------|-------------------|-----------------|--------------------|--------------------|
| Grants | | | | | |
| Charitable Donations | | 753 | 0 | 753 | 4,042 |
| Directly relating to the work of the church | | | | | |
| Clergy: | | | | | |
| Parochial share | | 43,058 | 0 | 43,058 | 43,000 |
| Vicar's office expenses | | 1,718 | 0 | 1,718 | 2,228 |
| Church Clerk | 16 | 10,630 | 0 | 10,630 | 11,091 |
| Fees | 8 | 3,852 | 0 | 3,852 | 3,624 |
| Churchyard expenses | 8 | 0 | 7,977 | 7,977 | 5,737 |
| Light, heat and water | | 2,235 | 0 | 2,235 | 3,673 |
| Repairs - general | | 658 | 0 | 658 | 1,018 |
| Insurance | | 3,249 | 0 | 3,249 | 3,125 |
| Altar goods | | 280 | 0 | 280 | 482 |
| Depreciation | | 0 | 0 | 0 | 0 |
| Organist and choir | | 1,958 | 0 | 1,958 | 1,390 |
| Flower Altar Fund expenditure | | 604 | 0 | 604 | 0 |
| Sunday Kidz Account | | 240 | 0 | 240 | 667 |
| Sun/Wed AM Coffee - Donations | 13 | 0 | 0 | 0 | 700 |
| Bell-Ringers Fund expenses | | 1,138 | 0 | 1,138 | 277 |
| Other Parochial expenses | 7 | 500 | 0 | 500 | 3,659 |
| Parish Centre /site expenses | 9 | 14,792 | 0 | 14,792 | 17,633 |
| Magazine costs | 11 | 0 | 0 | 0 | 0 |
| | | 84,910 | 7,977 | 92,888 | 98,304 |
| Fund raising and publicity | | | | | |
| Social committee costs/donations | 12 | 648 | 0 | 648 | 585 |
| Church management and administration | | | | | |
| Printing, stationery, photocopying, postage. | | 2,212 | 0 | 2,212 | 4,706 |
| Examiners fees | | 50 | 0 | 50 | 50 |
| | | 2,262 | 0 | 2,262 | 4,756 |
| Total expenditure | | | | | |
| (transferred to page 5) | | 88,573 | 7,977 | 96,551 | 107,687 |

Accounting Policies

Year Ended 31 December 2021

The financial statements have been prepared in accordance with the Church Accounting Regulations together with applicable accounting standards and the Charities SORP.

The financial statements have been prepared under the historical cost convention (except for the revaluation of investments).

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. These include funds designated for a particular purpose by the PCC.

The purpose of any restricted funds is noted in the accounts.

The accounts include transactions, assets and liabilities for which the PCC can be held responsible. They do not include the accounts of church groups that owe an affiliation to another body nor those that are informal gatherings of church members.

Incoming Resources

Voluntary income and capital resources

Amounts receivable under covenant are recognised only when honoured by the covenantor.

Income tax recoverable on covenanted or gift aid donations is recognised when claimable.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its entitlement and the likely amount due.

Funds raised by the fete, garden party and similar events are accounted for net.

Sales of books and magazines from the church bookstall are accounted for net.

Other ordinary income

Rental income from the letting of church premises is accounted for when receivable.

Parochial fees due to the Parochial Church Council for weddings, funerals etc. are accounted for on an event by event basis.

Income from investment

Dividends and interest are accounted for when received. Tax recoverable on such income is accrued for on the same basis.

Application of Resources**Grants**

Grants and donations are accounted for when paid.

The Parochial share is accounted when payable and any quota unpaid at 31 December is shown as a creditor in the Balance Sheet.

Fixed Assets

Consecrated and beneficed property is excluded from the accounts by s.96(2)(c) of the Charities Act 1993.

No value is placed on movable church furnishings held by the Churchwardens on special trust for the PCC and which require a faculty for disposal since the PCC considers this to be an inalienable property. All expenditure incurred during the year in consecrated or beneficed buildings and moveable church furnishings, whether maintenance or improvement, is written off.

Other land and buildings

Other land and buildings held on behalf of the PCC for its own purposes is shown at cost. No depreciation is charged against such properties but any expenditure on maintenance or improvement is written off as incurred.

Other fixtures, fittings and office equipment

Equipment used is written off at the rate of 10% per annum using the reduced balancing method.

Investments

Investments are valued at market value.

Current assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less any provision for the amounts that may prove uncollectible.

Short term deposits include cash on deposit with the Central Board of Finance at the bank.

Parish of St Mary's Kingskerswell
Notes on the Accounts
Year ended 31 December 2021

| 1. Fixed Assets | Parish Centre | Improvements Parish Centre | Fixtures | Total |
|-------------------------------|--------------------------|---------------------------------------|-----------------|--------------|
| | £ | £ | £ | £ |
| Cost at 1 January 2021 | 63,313 | 55,309 | 46,521 | 165,144 |
| Additions in Year | 0 | 0 | 0 | 0 |
| At 31 December 2021 | 63,313 | 55,309 | 46,521 | 165,144 |
| Depreciation | | | | |
| At 1 January 2021 | 0 | 0 | 46,521 | 46,521 |
| Charge for year | 0 | 0 | 0 | 0 |
| At 31 December 2021 | 0 | 0 | 46,521 | 46,521 |
| Net book amounts | | | | |
| At 31 December 2021 | 63,313 | 55,309 | 0 | 118,623 |
| At 31 December 2020 | 63,313 | 55,309 | 0 | 118,623 |

Parish of St Mary's Kingskerswell
Notes on the Accounts
Year ended 31 December 2021

| | 2021 | 2020 |
|--|------|------|
| | £ | £ |

2. Investments

At market value

| | | |
|-------------------------------------|---------------|---------------|
| 932 Shares Central Board of Finance | 21,926 | 19,056 |
| | <u>21,926</u> | <u>19,056</u> |

At cost

| | | |
|-------------------------------------|------------|------------|
| 932 Shares Central Board of Finance | 244 | 244 |
| | <u>244</u> | <u>244</u> |

3. Cash at bank and in hand

| | 2021 | 2020 |
|--|---------------|---------------|
| | £ | £ |
| National Westminster Bank 2 Reserve account | 2,128 | 2,128 |
| Cash at National Westminster Bank | 25,904 | 10,967 |
| Cash at National Westminster Bank - Organ Fund | 50 | 0 |
| Church Fund Cash at CCLA Account | 813 | 813 |
| Cash at National Westminster Bank - Churchyard maintenance | 3,020 | 4,792 |
| Churchyard Maintenance Cash at CCLA Account | 4,039 | 8,715 |
| Cash in hand (Flower Altar fund) | 859 | 368 |
| Cash at National Westminster Bank - | | |
| Club's/Society reserve No 1 account | 544 | 544 |
| Cash at National Westminster Bank - | | |
| Sunday and Wednesday Coffee Mornings - Cash | 0 | 231 |
| Social account | 1,928 | 4,764 |
| Bell-Ringers | 1,568 | 438 |
| Sunday Kidz Accounts | 0 | 0 |
| Kingskerswell Relief in Sickness Charity (first included 2012) | 664 | 664 |
| Parish Centre Cash at CCLA Account | 3,373 | 3,371 |
| Parish Centre Fund | 12,604 | 11,320 |
| | <u>57,493</u> | <u>49,115</u> |

* = Restrictive Funds

Parish of St Mary's Kingskerswell

Notes on the Accounts

Year ended 31 December 2021

| | 2021 £ | 2020 £ |
|-------------------|-----------|-----------|
| 4. Debtors | | |
| None | 0 | 0 |
| | <u>0</u> | <u>0</u> |

5. Current Liabilities

| | | |
|------------------------------|---------------|---------------|
| Parochal Share - outstanding | 21,500 | 21,500 |
| Churchyard Maintenance | 2,211 | 616 |
| Other - Sunday Kidz | 241 | 91 |
| | <u>23,952</u> | <u>22,206</u> |

6. Funds

The income funds of the charity include restricted funds held on trust for specific purposes as follows

| | Balance 1 January 2021 £ | Incoming resources £ | Unrealised gain £ | Outgoing resources £ | Transfers £ | Balance 31st Dec 2021 £ |
|--|-----------------------------------|----------------------------|-------------------------|----------------------------|----------------|----------------------------------|
| Investments for Churchyard maintenance | 19,056 | 0 | 2,870 | 0 | 0 | 21,926 |
| Churchyard maintenance fund | 12,889 | 3,542 | 0 | -7,977 | -3,564 | 4,890 |
| Parish site | 0 | 0 | 0 | 0 | 0 | 0 |
| Kingskerswell Relief in Sickness Charity (first included 2012) | 664 | 5 | 0 | 0 | 0 | 668 |
| | <u>32,609</u> | <u>3,547</u> | <u>2,870</u> | <u>-7,977</u> | <u>-3,564</u> | <u>27,484</u> |

Parish of St Mary's Kingskerswell

Notes on the Accounts

Year ended 31 December 2021

6. Funds (continued)

The transfer between funds relates to:

The restricted funds comprise:

- (a) The Organ Fund is for the maintenance of the organ and choir expenses.
- (b) The Churchyard Investment and Maintenance Funds are for the maintenance of the churchyard and graveyard.
- (c) Parish Site Fund which is income specifically raised to finance the new parish site.
- (d) Tower Fund is income received for the repair of the church tower.
- (e) Special gifts are donations received for special events.

Parish of St Mary's Kingskerswell

Notes on the Accounts

Year ended 31 December 2021

7. Other Parochial Expenses

| | 2021 | 2020 |
|---|-------|-------|
| | £ | £ |
| Transfer to Churchyard Maintenance Fund | 500 | 0 |
| Church - Re ordering Phase 1, | 0 | 2,909 |
| Le Page Architects Fees - Quinquennial | 0 | 750 |
| | <hr/> | <hr/> |
| | 500 | 3,659 |
| | <hr/> | <hr/> |

| | 2021 | 2020 |
|--|---------------|--------------|
| | £ | £ |
| 8. Churchyard Account | | |
| Parish of St Mary's Kingskerswell | | |
| Year ended 31 December 2021 | | |
| Fees, Weddings and funerals | 12,515 | 10,523 |
| Deduct fees | -3,852 | -3,624 |
| Surplus | 8,663 | 6,899 |
| Churchyard income | | |
| Monument fees | 979 | 2,043 |
| CCLA Interest | 8 | 37 |
| Donations | 3,534 | 3,011 |
| | 4,521 | 5,091 |
| Deduct expenses: | | |
| General | -7,977 | -5,737 |
| Surplus | -3,456 | -646 |
| Total Surplus | 5,207 | 6,253 |

| | | |
|--|--------------|--------------|
| Parish of St Mary's Kingskerswell | 2,021 | 2020 |
| Notes on the Accounts | | |
| Year ended 31 December 2021 | £ | £ |
| 9. Parish Centre Account | | |
| Rents received | 16,309 | 16,428 |
| Donations | 0 | 0 |
| CCLA Investment interest | 2 | 14 |
| | <hr/> 16,311 | <hr/> 16,443 |
| Deduct expenses | | |
| Ground Maintenance | 1,196 | 4,337 |
| Cleaning costs | 5,891 | 4,836 |
| Electricity, gas, telephone | 2,589 | 2,692 |
| Repairs | 989 | 0 |
| Other | 70 | 1,225 |
| Insurance | 0 | 0 |
| Water | 1,456 | 1,956 |
| Administration | 2,600 | 2,588 |
| Total expenditure | 14,792 | 17,633 |
| Surplus/ (loss) | <hr/> 1,519 | <hr/> -1,190 |
| 10. Goods for resale | | |
| Porch sales | 0 | 224 |
| Tradecraft Sales | 0 | 76 |
| Surplus | <hr/> 0 | <hr/> 300 |
| 11. Parish News | | |
| Sales / Advertising | 718 | 607 |
| | <hr/> 718 | <hr/> 607 |
| Deduct expenses | | |
| Printing and Stationery | 0 | 0 |
| Surplus | <hr/> 718 | <hr/> 607 |
| 12. Social Committee Account | | |
| Income | 1,811 | 986 |
| | <hr/> 1,811 | <hr/> 986 |
| Less Costs/Donation | 648 | 585 |
| Surplus | <hr/> 1,163 | <hr/> 400 |

| | | |
|--|------|------|
| Parish of St Mary's Kingskerswell | 2021 | 2020 |
| Notes on the Accounts | £ | £ |
| Year ended 31 December 2021 | | |

13. Sunday and Wednesday Morning Coffee

Income

| | | |
|---------------------------------|----|------|
| Refreshment Sales | 61 | 142 |
| Less Cost | 0 | 0 |
| Profit | 61 | 142 |
| Less Donations | | |
| Womens Refuge Donation | 0 | 100 |
| Christmas Raffle Prize | 0 | 0 |
| Donation - Reordering of Church | 0 | 500 |
| Donation - Organ Fund | 0 | 100 |
| | 61 | -558 |

14. Income from investment

| | | |
|---------------|-----|-------|
| Bank interest | 556 | 1,543 |
| Dividends | 0 | 0 |
| | 556 | 1,543 |

15. Other voluntary income

| | |
|---|---|
| 0 | 0 |
| 0 | 0 |

16. Staff costs and Council expenses

Other than reimbursement of costs,

| | | |
|---------------|--------|--------|
| Church Clerks | 10,630 | 11,091 |
| | 10,630 | 11,091 |

17. Donations from Trustees (PCC members) during the Year

During 2021 ST Mary's PCC received £5,767.16 In donations from trustees (PCC members) and their close relatives, The donors did not attach any conditions to their gifts which required the charity (PCC) to significantly alter the nature of its existing activities.

The £5,767.16 is included in on Page 4 -

Incoming Resources

Planned Giving

Covenanted and non covenanted £24,125.