

Project Youth Cancer

Trustees Report

Including Unaudited Financial Statement

31 March 2025



PROJECT YOUTH CANCER

Annual Highlights 2024–2025

Our Mission

To support Teen and Young Adult (TYA) cancer patients across the UK and Ireland, enhancing wellbeing, reducing isolation, and empowering young people through holistic therapies, Counselling services and support for vital research initiatives.

Chair of Trustees:

The past year has been financially very difficult, but the Trustees are encouraged that our services continue to make a positive impact and are looking towards April 2025 to March 2026.

Our primary focus for 2025/26 is to further expand one-to-one counselling provision for young people with cancer and to enhance access to holistic therapists within hospital settings. We will also continue to develop and broaden the online Patient Hub, ensuring that more mental wellbeing tools and resources are available to those who need them.

The Trustees sincerely hope that all who value the mission of Project Youth Cancer will continue to support the Trust in the year ahead. There remains much important work to be done, and our progress is only possible through your ongoing commitment.

The Board of Trustees approved this Trustees' Report on 12 November 2025.



Stephen Newman

Position: Chairman

Date: 12th November 2025

Impact at a Glance

Project Youth Cancer had a very busy year delivering services to the TYA cancer patients as well as taking the charity forward to meet our aim of through treatment and beyond.

- **593 gifts** delivered to Teen and Young Adult (TYA) cancer patients During Christmas 2024
- **43 hospitals** and **46 wards** supported
- The charity invested in research and patient support initiatives
- **£20,000** raised through Project Christmas 2024
- **Strategic Partnerships**
- Legal finalisation of the **name change** reinforced our identity and commitment.
- We launched our Successful rebranded our Corporate support group Corporate Dragons, enhancing engagement with our corporate supporters. The year of the Dragon 2024 “brought positive transformation, growth, and opportunity”, our Dragons bring this to the charity.
- Collaboration with **Paxman** delivers bespoke Scalp Cooling services for chemotherapy patients nationwide at no cost.
- Partnership with Sheffield Hallam University supporting critical cancer research through advanced equipment grants. A grant awarded to **Sheffield Hallam University** to support the provision of a Thermo Fischer Microscope a vital piece of medical equipment.

Supporting TYA Patients

- Funded hospital programmes, including **Breakfast Club** and support workers for young patients balancing exams and treatment.
- Provided **IT resources** and online connectivity to combat isolation during treatment.

- We Expanded **Holistic Therapies & Counselling** services for TYA patients, initially focused on Yorkshire hospitals, with plans to expand this mental wellbeing initiative across the UK. This was with support from The National Lottery.
- We continue and provide funding at St James' Radiotherapy department the specialist paints needed to create the radiotherapy masks into **Superhero masks**, for emotional support during radiotherapy.
- Continued funding "end of treatment" gifts for TYA patients completing radiotherapy at St James' Hospital, Leeds.
- The trustees agreed for the PYC Head of Operations to Advocate for the family of a young man who tragically passed away, facilitating communication with hospital teams.

Research & Innovation

Partnership with Sheffield Hallam University supporting critical cancer research through advanced equipment grants. We awarded a grant to Sheffield Hallam University to support the provision of a Thermo Fischer Microscope a vital piece of equipment.

Fundraising & Community Engagement

- **Project Christmas 2024 "Apres Ski"** event raised £20,000 to support our annual gift programme.
- Significant **£20,000 donation** from corporate supporter Troy's Charity Committee to enhance TYA patient support.
- Hako Machines Ltd raised over £5,000 as we were their Charity of the Year.
- The Sportsman and Magic Rock raised £6,600 through charity challenge.
- Honoured retiring Retail Fundraiser through successful clearance events.
- Hosted the Annual General Meeting, highlighting our achievements and future direction, featuring guest speakers from Paxman, Sheffield Hallam University, and our Holistic Therapy team, under the theme for the future of Project Youth Cancer... "Shaping the Beyond".
- Head of Operations guest presenter at Giants Women In Business event and Huddersfield Town Inclusion and Empowerment Conference, alongside Trustee and Ambassador Sarah Dransfield, both at John Smith's Stadium

Looking Ahead

Project Youth Cancer is committed to:

- Expanding **mental health, wellbeing and holistic support programmes**.
- Enhancing patient experiences with innovative care solutions.
- Strengthening partnerships to increase reach and impact.

Our goal remains clear:

Every young person facing cancer deserves to feel supported, connected, and empowered, through treatment and beyond.

PROJECT YOUTH CANCER
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2025

Charity Registration No: 1138003

Company Registration No: 06673616

PROJECT YOUTH CANCER

Statutory Report of the Directors of Project Youth Cancer For the year ended 31st March 2025

The trustees (who are directors for the purposes of the Companies Act) present their report and the unaudited financial statements of the charitable company for the year ended 31st March 2025.

Following the passing of a Special Resolution the name of the charity was formally changed by the Registrar of Companies from "The Laura Crane Youth Cancer Trust" to "Project Youth Cancer" on 6th June 2023.

Charity Registration No: 1138003

Company Registration No: 06673616

Registered Office:

Aspin House, Block B
Station Road
Huddersfield
HD2 1UT

Directors:

The directors who served the company during the year were as follows:

Stephen Newman – Chair

Daniel Ponting – Treasurer (Resigned 26/02/2025)

Richard Fitton - Treasurer

Emily Raleigh

Emma Armytage

Dr Nikolaos Georgopoulos

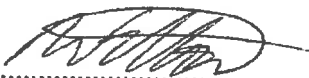
Sarah Dransfield

Independent Examiner:

Andrew Hinchliffe FAIA
47 Ashlea Avenue
Brighouse
HD6 3SR

Small Company Provisions:

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies' exemption. This report was approved by the board of directors and signed on behalf of the board by:



Richard Fitton

Dated: 12 November 2025

INDEPENDENT EXAMINER'S REPORT

**Report to the trustees of Project Youth Cancer
(Charity Registration No. 1138003)
on the financial statements for the year ended 31 March 2025**

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of Project Youth Cancer ("the Company") for the year ended 31 March 2025.

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are therefore eligible for independent examination, I report in respect of my examination of the charity's accounts as carried out under section 145 of the Charity's Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 386 of the 2006 Act; or
- the accounts did not accord with those accounting records; or
- the accounts did not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



.....
Andrew L Hinchliffe FAIA
47 Ashlea Avenue
Brighouse
HD6 3SR

Date: 12 November, 2025

PROJECT YOUTH CANCER

Statement of financial activities (Including summary income and expenditure account) for the year ended 31 March 2025

	Notes	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Unrestricted Funds 2024 £
Income					
Donations and gifts		52,496	-	52,496	29,010
Fundraising activities		69,289	-	69,289	81,551
Bank interest and compensation		248	-	248	41
Grants	2	12,676	19,992	32,668	9,275
Total		134,709	19,992	154,701	119,877
Expenditure					
Raising funds		20,674	-	20,674	17,503
Charitable activities	3	13,697	6,112	19,809	21,621
Staff costs	4	90,233	1,752	91,985	96,207
Other		27,361	-	27,361	24,065
Depreciation	6	841	-	841	603
Total		152,806	7,864	160,670	159,999
Net (expenditure)/income for the financial year		(18,097)	12,128	(5,969)	(40,122)
Reconciliation of funds:					
Total funds brought forward		84,034	-	84,034	124,156
Total funds carried forward		65,937	12,128	78,065	84,034

The Charity neither received nor held any restricted funds in the year to 31 March 2024.

The attached notes form part of these financial statements

PROJECT YOUTH CANCER

Balance Sheet as at 31 March 2025

	Notes	2025 £	2024 £
Fixed assets	6	1,079	1,208
Current assets			
Cash at bank and in hand	7	78,870	84,537
Prepayments		4,640	-
Total current assets		83,510	84,537
Current liabilities			
Creditors: amounts falling due within one year	8	6,524	1,711
Net current assets		76,986	82,826
Total net assets		78,065	84,034
Funds of the Charity			
Unrestricted funds		65,937	84,034
Restricted funds		12,128	-
Total funds		78,065	84,034

The company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies for the year ended 31 March 2025.

The members have not required the company to obtain an audit of the financial statements for the year ended 31 March 2025 in accordance with section 476 of the Companies Act 2006.


The trustees acknowledge their responsibilities for:

- (a) complying with the requirements of the Companies Act with respect to accounting records and the preparation of accounts
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The financial statements have been prepared in accordance with the provisions applicable to small companies subject to the small companies regime and in accordance with FRS102 SORP.

The financial statements were approved by the Trustees on 12 November, 2025

Signed on behalf of all the Trustees


Richard Fitton
Treasurer

Charity Registration No. 1138003
Company Registration No. 06673616

The attached notes form part of these financial statements

PROJECT YOUTH CANCER
Notes to the accounts
for the year ended 31 March 2025

(1) 1. Accounting policies

1.1 Basis of accounting

The accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with:

- the Charity's SORP - Accounting and Reporting by Charities (SORP 2005);
- Financial Reporting Standards applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019);
- and with the Companies Act 2006 relating to small companies.

The charity constitutes a public benefit entity as defined by FRS 102.

1.2 Going concern

The trustees consider that there are no material uncertainties about the Trust's ability to continue as a going concern.

1.3 Change of accounting policy

The accounts present a true and fair view and no changes have been made to previous accounting policies.

1.4 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period.

1.5 Material prior year errors

No material prior year errors have been identified in the reporting period.

1.6 Charitable Funds

Unrestricted funds are those which are available for use at the discretion of the trustees in furtherance of the Trust's charitable activities whilst Restricted funds are subject to the conditions of use specified by the donor. The trustees have not designated any unrestricted funds during the current or any previous reporting periods. The Trust holds no Endowment funds.

2. Incoming resources

2.1 Income recognition

These are included in the Statement of Financial Activities (SoFA) when:

- the charity becomes entitled to the resources;
- it is more likely than not that the trustees will receive the resources;
- the monetary value can be measured with sufficient reliability.

2.2 Offsetting

There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.

2.3 Grants and donations

Grants and donations are only included in the Statement of Financial Activities when the general income recognition criteria are met.

PROJECT YOUTH CANCER

Notes to the accounts

for the year ended 31 March 2025 (continued)

2.4 Gifts in kind

Gifts in kind for sale are included in the accounts as gifts only when sold by the charity.

2.5 Volunteer help and donated services

The value of volunteers' time and assistance together with that arising from the unpaid extra hours put in by the Charity's staff cannot be readily evaluated and so is excluded from these accounts. Also excluded are the benefits which the Charity derives from donated services in respect of printing, its website and other administration costs. Further information regarding volunteers and donated services may be found in the Trustees' Report.

3. Expenditure

3.1 Liability recognition

Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty. All expenditure is accounted for on an accruals basis.

3.2 Cost allocations

Other than in respect of capital expenditure, all expenses including support costs and governance costs are allocated to the applicable expenditure heading. Due to the small size of the Charity and its administration team, the trustees do not believe that it is practical or cost effective to apportion expenses between the different activities of fundraising, support and governance nor to allocate

3.3 Staff costs

Staff costs include an element relating to service delivery which incapable of being accurately quantified for the purposes of being separately disclosed in the accounts.

4. Depreciation

Depreciation is provided on capital expenditure in order to write off the cost of the asset on a straight line basis over its estimated useful life as follows:

Computer equipment - 33% per annum

(2) Income

Analysis of grant income

Unrestricted funds:

National Lottery Community Fund
Other grants

Restricted funds:

National Lottery for Holistic therapies

2025	2024
£	£

1,176	855
11,500	8,420
12,676	9,275
19,992	-
32,668	9,275

Notable items included in other grants received this year are:

£5,000 - Pilkington Charities' Fund

£5,000 - Primula Ltd (Kavli Trust)

PROJECT YOUTH CANCER
Notes to the accounts
for the year ended 31 March 2025 (continued)

(3) Charitable activities

	2025 £	2024 £
<i>Unrestricted funds:</i>		
Patient support	8,712	14,766
Mental Health	-	6,855
Research costs	4,265	-
	12,977	21,621
<i>Restricted funds:</i>		
Holistic therapies	6,112	-
	19,089	21,621

(4) Staff costs

	2025 £	2024 £
Salaries and wages	86,391	90,710
Social security costs	3,029	2,933
Pension costs (defined contribution scheme)	2,566	2,564
	91,985	96,207

Staff costs allocation:		
Unrestricted funds	£ 90,233	£ 96,207
Restricted funds	1,752	-
	91,985	96,207

Average number of employees in the year	No. 4	No. 4
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No employees received employee benefits (excluding employer pension costs) for the reporting

(5) Independent examination of accounts

	2025 £	2024 £
Independent examiner's fees for reporting on the accounts	470	395

(6) Fixed Assets

<i>Cost</i>		
At 1 April 2024	£ 1,811	£ -
Additions in year	712	1,811
At 31 March 2025	2,523	1,811

<i>Depreciation</i>		
At 1 April 2024	£ 603	£ -
Charge for year	841	603
At 31 March 2025	1,444	603

<i>Net book value</i>		
At 31 March 2024	£ 1,079	£ 1,208

PROJECT YOUTH CANCER
Notes to the accounts
for the year ended 31 March 2025 (continued)

(7) Cash at bank and in hand

	2025 £	2024 £
NatWest Current account	8,495	7,433
Santander	64,331	69,228
Mansfield Building Society	1,586	1,553
Paypal	4,385	5,384
Cash	73	939
	78,870	84,537

(8) Creditors

	Amounts falling due within one year	
	2025 £	2024 £
Trade creditors	5,320	605
Other creditors	733	711
Accruals	470	395
	6,524	1,711

(9) Trustee remuneration and benefits

None of the trustees have been paid any remuneration or received any other benefits from an employment with the charity in either the current or previous financial year. Similarly no trustee expenses were paid in either year.

(10) Other information

The Charity was incorporated in England and Wales as "The Laura Crane Youth Cancer Trust" on 15 August 2008 and registered under the number 06673616 as a private company limited by guarantee and without share capital. The name of the Charity was changed to "Project Youth Cancer" on 6 June 2023. The registered office address is Aspin House, Station Road, Huddersfield, HD2 1UT.