

WOODHEAD MOUNTAIN RESCUE TEAM

England & Wales · Charity number 1137974

Details

Status	Registered
Legal form	Charitable company
Company number	07301187
Registered	2010-09-13
Register	View on the Charity Commission register

Contact

Address	Hepshaw Farm Bedding Edge Road Hepworth Holmfirth HD9 1TP
Phone	07941412878
Email	info@woodheadmrt.org
Website	www.woodheadmrt.org

Activities

Objects: THE RELIEF OF SUFFERING AND DISTRESS AMONGST PERSONS ENDANGERED BY ACCIDENTS OR NATURAL HAZARDS PRIMARILY IN UPLAND AND MOUNTAINOUS AREAS BY ASSISTING THE POLICE AND THE PEAK DISTRICT MOUNTAIN RESCUE ORGANISATION.

Activities: Woodhead Mountain Rescue Team operates under the umbrella of the Peak District Mountain Rescue Organisation. It works under the control of local police forces to search and assist the police; in the Peak District, in wild & remote areas, in urban areas and in other areas when called upon to do so. All team members are volunteers. The team relies entirely on fundraising and donations.

Classification

- **How:** Provides Human Resources, Provides Services, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Amateur Sport, Environment/conservation/heritage, Recreation, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- **Area of benefit:** PEAK DISTRICT
- Northern Ireland
- Scotland
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£41,556	£65,327	-	-
2023-12-31	£74,441	£53,458	-	-
2022-12-31	£38,089	£58,851	-	-
2021-12-31	£95,651	£49,820	-	-
2020-12-31	£62,853	£47,231	-	-

Trustees

Name	Role	Appointed
Simon Rippon	Chair	2023-03-06
Carole Whyley		2024-03-06
David Haffenden		2020-03-04
GILES HORWOOD		2012-04-09
Ian Usher		2023-03-06
Keith Wakeley		2025-10-06
Nigel James Addy		2021-03-01
Simon Mason		2021-03-01

Accounts

COMPANY REGISTRATION NUMBER: 07301187
CHARITY REGISTRATION NUMBER: 1137974

Woodhead Mountain Rescue Team
Company Limited by Guarantee
Unaudited Financial Statements
31 December 2024

ALLEN, WEST AND FOSTER
Chartered accountants
Omega Court
364-366 Cemetery Road
Sheffield
S11 8FT

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Financial Statements

Year ended 31 December 2024

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Woodhead Mountain Rescue Team

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 December 2024

The trustees, who are also the directors for the purposes of company law, present their report and the unaudited financial statements of the charity for the year ended 31 December 2024.

Reference and administrative details

Registered charity name	Woodhead Mountain Rescue Team
Charity registration number	1137974
Company registration number	07301187
Principal office and registered office	2 Hepshaw Farm Bedding Edge Road Hepworth Holmfirth HD9 1TP

The trustees

N J Addy	
D Haffenden	
G N Horwood	
S C Mason	
M I Mellor	
J S Smith	(Resigned 5 March 2024)
K Wakeley	(Resigned 5 March 2024)
C Whyley	(Appointed 5 March 2024)
Mr S Rippon	
Mr I Usher	

Independent examiner	Mr S D Allen FCCA ACA Omega Court 364-366 Cemetery Road Sheffield S11 8FT
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Woodhead Mountain Rescue Team

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 31 December 2024

Structure, governance and management

The charity originally registered as a charity on 25th October 1977 with charity number 506831. The company was incorporated as a private limited company on 1st July 2010. The company was registered as a charity on 13th September 2010 with charity number 1137974. On the 1 January 2011 all assets transferred to the incorporated charity number 1137974. The charity is a company limited by guarantee. The governing document for the charity is the Articles of Association which were adopted on the 1st October 2010.

None of the trustees has any beneficial interest in the company. The team is managed by at least 5 trustees (typically 8) who are collectively responsible for the operational and non-operational activities of the team. Broadly the team leader is responsible for operational activities and the chairman is responsible for non-operational activities. The trustees acknowledge their responsibilities for identifying and disclosing transactions with related parties. However, no external related parties have been identified and none of the trustees receive remuneration or other benefits. The trustees have assessed the major risks to which the charity is exposed and are satisfied that systems are in place to mitigate exposure to the major risks.

Objectives and activities

The objectives of Woodhead Mountain Rescue Team are 'relieve suffering and distress amongst persons endangered by accidents or natural hazards primarily in upland and mountainous areas' by assisting the police and the Peak District Mountain Rescue Organisation. The team is one of 7 Mountain Rescue Teams based in the Peak District. Woodhead Mountain Rescue Team (WMRT) operates within the UK's Peak District National Park as well as the rural areas of South Yorkshire from our headquarters based near Hepworth. The team has a secondary location at Penistone Ambulance Station which is used to store 2 vehicles and the teams water assets. We also have use of a garage for storage of our 3rd vehicle.

Whilst we primarily work for South Yorkshire Police & Yorkshire Ambulance Service we are also called to assist Derbyshire Constabulary and West Yorkshire Police. We also work frequently with the Yorkshire Air Ambulance and HM Coastguard Search and Rescue Helicopter. Many of the incidents that the team deal with have occurred whilst people have been partaking in a variety of outdoor activities; walking, climbing, fell running, mountain biking, horse riding. We also assist the police in incidents where our skills can be utilised in more rural locations. These predominantly involve searching for vulnerable people that have gone missing for various reasons and whose disappearance has caused concern.

WMRT members have also been involved in several flood rescue incidents over the years, Sheffield 2007, Cumbria 2015, York 2015 and the Todbrook Dam incident at Whaley Bridge in 2019. Additionally, we have assisted South Yorkshire residents when the roads have been problematic for the professional emergency services due to snow.

As with all other UK mountain rescue teams, the team is made up entirely of volunteers who come from all walks of life and give up their time freely. In 2024 We had 44 operational members plus additional members and supporters providing other roles.

Some of our members also work for the full-time emergency services and health authorities. Currently within our ranks there are doctors, EMT's, nurses and fire-fighters. About a quarter of our members are specially trained and equipped to provide a swift water rescue section.

We also have one Mountain Rescue Search Dog England (MRSDE) handler with a graded search dog who will be deployed to incidents with other teams anywhere in the country if their services are required.

Team members train on a regular basis to refresh and improve on old skills as well as learning new ones. These include advanced first aid/casualty care, rope rescue, search techniques, radio procedure, water safety, stretcher handling, equipment familiarisation and equipment maintenance.

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 31 December 2024

Objectives and activities *(continued)*

Apart from being able to reclaim VAT, WMRT receives no central funding from government and we rely entirely on donations and grants to raise the money we need to run the team. All funds raised are used to improve the service we offer to the public by investing in replacement medical consumables, equipment maintenance and renewal, training and equipment for members, running our 3 vehicles; as well as planning for a secure financial future for the team.

The majority of funds are raised through the hard work of team members and our valued supporters group, who have been assisting us since 2014.

The Trustees of Woodhead Mountain Rescue Team have regard to the Commission's public benefit guidance Legal requirement: ensuring they 'have regard' to the Commission's public benefit guidance 'when exercising any powers or duties to which the guidance is relevant'. Trustees are aware of the guidance, they have taken it into account when making a decision to which the guidance is relevant, if they have decided to depart from the guidance they have good reasons for doing so.

Strategic report

The following sections for achievements and performance and financial review form the strategic report of the charity.

Achievements and performance

Incidents

Between 5th March 2024 and 5th March 2025 we have 73 incidents recorded on D4H. This compares with 78 incidents during the same reporting period last year, showing yet another busy year for the team.

Supporters

We would like to thank as ever our team of supporters who continue to work away on fundraising events, support team events such as Trigger and continue to provide a vital support to the team, with some members beginning to undertake an operation support role also. We really are very fortunate as a team to have such a fantastic team of supporters of the team.

The year ahead

The Trustees set a number of priorities for the 2025 year relating to work streams led by the different officers of the Team.

Business Systems

Developing the role of the Specific Data Officer in operation of the Teams Business Systems including, D4H, Teams, Microsoft Exchange, and Sarcall and the integration between these Systems including roll out of 2 part authentication for increased security of the teams data.

Radio Communication Systems

Improvement to the Teams radio communication systems continued with expansion of the regional Repeater Network, upgrade of firmware on the digital radios and standardisation of the model of radios used by general team members.

Further development of the Teams implemented Zello gateway took place with stand alone devices for some controllers being used successfully.

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 31 December 2024

Achievements and performance *(continued)*

Team Headquarters and Barn

Refurbishment of the Teams Headquarters has continued to ensure compliance with Modern Fire and Health and Safety Standards and to better meet the Equipment storage needs of the Team.

Continued maintenance of the barn took place to maintain opportunities for income generation for the Team from the facility.

Greater Overview of the use of the use of the Penistone Ambulance Station and Leisure Centres Garages for vehicle storage was brought into the Buildings officers remit.

Vehicles

A programme of continued maintenance of the Teams 3 Vehicles has been maintained with minor fit out improvements to ensure they continue to meet the teams requirements. A continued review of the condition and longer term maintenance requirements of Mobile 1 took place with the determination that it is still the most cost effective option to retain it within the vehicle fleet and a planned refurbishment of the vehicle in 2025.

Medical

The team ran another successful Casualty Care Course this year with Team members qualifying. These members add to those Casualty Carers still qualified within the team and enable us to maintain excellent Casualty Care at incidents.

Supporters group

The team have an active Supporters group with support of a designated Supporters Officer who provide significant assistance to the team. This support has traditionally included, Fundraising Support, Assistance at checkpoints and logistical support to events, welfare support on callouts, operational support with data and control systems.

The supporters group have been a significant benefit to our team with continued support being offered during the 2024 year, including the use of the developed skills of some members to assist with administrative rolls during callout, and a number of Supporters group members developing their skills which enabled them to take part in this years Trainees co-hort working to be becoming Hill going team members.

A full review of our categories of membership has identified the Significant roles that some of these individuals fulfill with proposal to amend the Teams membership categories to include them as full team members fulfilling an operational support role.

Management arrangements

In 2021 the team adopted a number of measures to improve practice when officers leave a post, change roles or are unable to carry out the duties of their post for any period, a number of improvements have been introduced.

During 2022 these were fully embedded in the teams processes with the Chair Designate appointed as chair at the 2023 AGM.

Following this success a similar roll of Team Leader Designate was adopted with nomination and Election at the 2023 AGM of a Team Leader Designate to ensure effective transition of the Team Leadership Roll as the current Team Leader stands down in 2024.

At the March 2024 AGM this took affect with the Team Leader Designate becoming 'Team Leader'.

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 31 December 2024

Achievements and performance *(continued)*

Key Priorities for 2025

In reviewing the 2024 year The Directors/Trustees recognised that Mountain Rescue was operating in a significantly changing environment and with this there was a need to set a number of priorities for the 2025 year relating to work streams led by the different officers of the Team to develop the Strategic Direction and to further to Build Capacity and Competency. There are five key themes outlined below that are currently being worked on within the Operational Leadership with support from Specific Directors.

1. Team Membership and Roles.

- Develop and define the range and focus of Operational Support Roles required to support the teams core functions. This could include summary role descriptions setting out tasks etc.
- Define and implement a process for recruitment to these roles, to include how existing team members migrate into such roles.
- Take steps to implement new roles into the team structure and report to team via updates to team meetings, Directors meetings.

2. Maintaining Competency and Core Skills by review and updating of current processes.

- Define the core competencies for key roles within the team as these adapt to meet future needs, e.g. hill going members, Tactical Support, Operational Support.
- Set out a yearly training programme to support core competencies.
- Set out a clear statement (policy) on how competencies, core skills are to be refreshed and validated. This should include timeframes and frequency, methods of CPD, validation and sign off.

3. Building Capacity - Recruitment.

- Agree the needed cohort numbers for recruitment intake and criteria (e.g. location, skill sets etc.) into 2025.
- Agree the timeframe for recruitment and training programme.
- Agree the leads for organising and delivery of recruitment.
- Review recent and legacy training programme content and revise as needed to reflect current practices.
- Develop a comms plan and timeframe for recruitment - to include at least an open evening, MR taster day, hill assessment and intake date.
- Align Cohort to wider team training programme.
- Identify wider team members needed to support recruitment and training delivery.

4. Team Members Attendance at call outs, training and wider activities.

- Agree a plan as a TL/Operational Group on how to monitor attendance as per Attendance Guideline - e.g. timeframe for data audits.
- Set out, agree and implement a clear process for monitoring and addressing attendance issues as per Guideline.
- Share with Team Members the plan and process to gain buy in.
- Agree review dates for the Guideline in term of it being fit for purpose.

5. Water Assets - Review and Future Proofing.

- Form a working group with clear ToR to undertake a review of water assets.
- Review to include some key themes, e.g. models for retaining water assets within the team - what's needed, why. Training and capacity building, operational equipment, funding streams, alignment and relationships to local/regional and national bodies - opportunities and risks.
- The scope should be a long term look forward - 2025 to 2030.

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 31 December 2024

Financial review

The results for the year ended 31st December 2024 are summarised in the statement of financial activities on page 8. The charity has a net deficit for the year of £23,771 (2023: £20,983 surplus) and has accumulated reserves of £149,588 (2023: £173,359).

The unrestricted funds at the year end stood at £135,793 (2023: £154,965).

The restricted funds at the year end stood at £13,795 (2023: £18,394).

The trustees' annual report and the strategic report were approved on 24 September 2025 and signed on behalf of the board of trustees by:



G N Horwood
Trustee

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Independent Examiner's Report to the Trustees of Woodhead Mountain Rescue Team

Year ended 31 December 2024

I report to the trustees on my examination of the financial statements of Woodhead Mountain Rescue Team ('the charity') for the year ended 31 December 2024.

Responsibilities and basis of report

As the trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr S D Allen FCCA ACA
Independent Examiner

Omega Court
364-366 Cemetery Road
Sheffield
S11 8FT

24 September 2025

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Statement of Financial Activities (including income and expenditure account)

Year ended 31 December 2024

		Unrestricted funds £	2024 Restricted funds £	Total funds £	2023 Total funds £
	Note				
Income and endowments					
Donations and legacies	5	26,127	—	26,127	44,843
Charitable activities	6	11,575	—	11,575	5,696
Investment income	7	1,671	—	1,671	1,337
Other income	8	2,183	—	2,183	22,565
Total income		<u>41,556</u>	<u>—</u>	<u>41,556</u>	<u>74,441</u>
Expenditure					
Expenditure on charitable activities	9,10	60,728	4,599	65,327	53,458
Total expenditure		<u>60,728</u>	<u>4,599</u>	<u>65,327</u>	<u>53,458</u>
Net (expenditure)/income and net movement in funds		<u>(19,172)</u>	<u>(4,599)</u>	<u>(23,771)</u>	<u>20,983</u>
Reconciliation of funds					
Total funds brought forward		154,965	18,394	173,359	152,376
Total funds carried forward		<u>135,793</u>	<u>13,795</u>	<u>149,588</u>	<u>173,359</u>

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

The notes on pages 10 to 16 form part of these financial statements.

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Statement of Financial Position

31 December 2024

	Note	2024 £	2023 £
Fixed assets			
Tangible fixed assets	16	20,896	27,862
Current assets			
Cash at bank and in hand		136,941	152,291
Creditors: amounts falling due within one year	17	8,249	6,794
Net current assets		128,692	145,497
Total assets less current liabilities		149,588	173,359
Net assets		149,588	173,359
Funds of the charity			
Restricted funds		13,795	18,394
Unrestricted funds		135,793	154,965
Total charity funds	18	149,588	173,359

For the year ending 31 December 2024 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

These financial statements were approved by the board of trustees and authorised for issue on 24 September 2025, and are signed on behalf of the board by:



G N Horwood
Trustee

The notes on pages 10 to 16 form part of these financial statements.

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Notes to the Financial Statements

Year ended 31 December 2024

1. General information

The charity is a public benefit entity and a private company limited by guarantee, registered in England and Wales and a registered charity in England and Wales. The address of the registered office is 2 Hepshaw Farm, Bedding Edge Road, Hepworth, Holmfirth, HD9 1TP.

2. Statement of compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Companies Act 2006.

3. Accounting policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Going concern

There are no material uncertainties about the charity's ability to continue.

Judgements and key sources of estimation uncertainty

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Year ended 31 December 2024

3. Accounting policies *(continued)*

Incoming resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.
- legacy income is recognised when receipt is probable and entitlement is established.
- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

Tangible assets

Tangible assets are initially recorded at cost, and subsequently stated at cost less any accumulated depreciation and impairment losses. Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Year ended 31 December 2024

3. Accounting policies *(continued)*

Tangible assets *(continued)*

An increase in the carrying amount of an asset as a result of a revaluation, is recognised in other recognised gains and losses, unless it reverses a charge for impairment that has previously been recognised as expenditure within the statement of financial activities. A decrease in the carrying amount of an asset as a result of revaluation, is recognised in other recognised gains and losses, except to which it offsets any previous revaluation gain, in which case the loss is shown within other recognised gains and losses on the statement of financial activities.

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Long leasehold property	-	Over life of the lease
Plant and machinery	-	25% reducing balance
Motor vehicles	-	25% reducing balance

Impairment of fixed assets

A review for indicators of impairment is carried out at each reporting date, with the recoverable amount being estimated where such indicators exist. Where the carrying value exceeds the recoverable amount, the asset is impaired accordingly. Prior impairments are also reviewed for possible reversal at each reporting date.

For the purposes of impairment testing, when it is not possible to estimate the recoverable amount of an individual asset, an estimate is made of the recoverable amount of the cash-generating unit to which the asset belongs. The cash-generating unit is the smallest identifiable group of assets that includes the asset and generates cash inflows that largely independent of the cash inflows from other assets or groups of assets.

Financial instruments

A financial asset or a financial liability is recognised only when the entity becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs, unless the arrangement constitutes a financing transaction, where it is recognised at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

Debt instruments are subsequently measured at amortised cost.

4. Limited by guarantee

The company is limited by guarantee and as such has no share capital. The members of the company are the trustees whose liability is a maximum of £10 each.

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Year ended 31 December 2024

5. Donations and legacies

	Unrestricted Funds £	Total Funds 2024 £	Unrestricted Funds £	Total Funds 2023 £
Donations				
Donations	15,767	15,767	34,374	34,374
Just Giving	10,360	10,360	9,123	9,123
Gift Aid	—	—	1,346	1,346
	<u>26,127</u>	<u>26,127</u>	<u>44,843</u>	<u>44,843</u>

6. Charitable activities

	Unrestricted Funds £	Total Funds 2024 £	Unrestricted Funds £	Total Funds 2023 £
Sale of goods/services as part of direct charitable activities	2,000	2,000	—	—
Woodhead Barn	4,982	4,982	300	300
Events - Trigger	4,593	4,593	5,396	5,396
	<u>11,575</u>	<u>11,575</u>	<u>5,696</u>	<u>5,696</u>

7. Investment income

	Unrestricted Funds £	Total Funds 2024 £	Unrestricted Funds £	Total Funds 2023 £
Bank interest receivable	1,671	1,671	1,337	1,337

8. Other income

	Unrestricted Funds £	Total Funds 2024 £	Unrestricted Funds £	Total Funds 2023 £
VAT reclaim	—	—	22,565	22,565
Insurance Claim	2,183	2,183	—	—
	<u>2,183</u>	<u>2,183</u>	<u>22,565</u>	<u>22,565</u>

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Year ended 31 December 2024

9. Expenditure on charitable activities by fund type

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Charitable activity	41,654	4,599	46,253
Support costs	19,074	—	19,074
	<u>60,728</u>	<u>4,599</u>	<u>65,327</u>
	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Charitable activity	17,434	6,131	23,565
Support costs	29,893	—	29,893
	<u>47,327</u>	<u>6,131</u>	<u>53,458</u>

10. Expenditure on charitable activities by activity type

	Activities undertaken directly £	Support costs £	Total funds 2024 £	Total fund 2023 £
Charitable activity	46,253	17,651	63,904	52,110
Governance costs	—	1,423	1,423	1,348
	<u>46,253</u>	<u>19,074</u>	<u>65,327</u>	<u>53,458</u>

11. Analysis of support costs

	Charitable activity £	Total 2024 £	Total 2023 £
Premises	15,647	15,647	23,822
General office	2,005	2,005	4,723
Finance costs	102	102	88
Governance costs	1,320	1,320	1,260
	<u>19,074</u>	<u>19,074</u>	<u>29,893</u>

12. Net (expenditure)/income

Net (expenditure)/income is stated after charging/(crediting):

	2024 £	2023 £
Depreciation of tangible fixed assets	<u>6,966</u>	<u>9,288</u>

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Year ended 31 December 2024

13. Independent examination fees

	2024 £	2023 £
Fees payable to the independent examiner for: Independent examination of the financial statements	<u>1,320</u>	<u>1,260</u>

14. Staff costs

The average head count of employees during the year was Nil (2023: Nil).

Test

No employee received employee benefits of more than £60,000 during the year (2023: Nil).

15. Trustee remuneration and expenses

No remuneration was paid to the trustees in the period (2023: Nil) nor were any expenses reimbursed to the them (2023: Nil).

16. Tangible fixed assets

	Long leasehold property £	Plant and machinery £	Motor vehicles £	Total £
Cost				
At 1 Jan 2024 and 31 Dec 2024	<u>150,000</u>	<u>24,323</u>	<u>68,210</u>	<u>242,533</u>
Depreciation				
At 1 Jan 2024	150,000	17,143	47,528	214,671
Charge for the year	<u>–</u>	<u>1,795</u>	<u>5,171</u>	<u>6,966</u>
At 31 Dec 2024	<u>150,000</u>	<u>18,938</u>	<u>52,699</u>	<u>221,637</u>
Carrying amount				
At 31 Dec 2024	<u>–</u>	<u>5,385</u>	<u>15,511</u>	<u>20,896</u>
At 31 Dec 2023	<u>–</u>	<u>7,180</u>	<u>20,682</u>	<u>27,862</u>

17. Creditors: amounts falling due within one year

	2024 £	2023 £
Accruals and deferred income	<u>8,249</u>	<u>6,794</u>

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Year ended 31 December 2024

18. Analysis of charitable funds

Unrestricted funds

	At 1 Jan 2024	Income	Expenditure	At 31 Dec 2024
	£	£	£	£
General funds	<u>154,965</u>	<u>41,556</u>	<u>(60,728)</u>	<u>135,793</u>

	At 1 Jan 2023	Income	Expenditure	At 31 Dec 2023
	£	£	£	£
General funds	<u>127,851</u>	<u>74,441</u>	<u>(47,327)</u>	<u>154,965</u>

Restricted funds

	At 1 Jan 2024	Income	Expenditure	At 31 Dec 2024
	£	£	£	£
Vehicle funds	<u>18,394</u>	<u>—</u>	<u>(4,599)</u>	<u>13,795</u>

	At 1 Jan 2023	Income	Expenditure	At 31 Dec 2023
	£	£	£	£
Vehicle funds	<u>24,525</u>	<u>—</u>	<u>(6,131)</u>	<u>18,394</u>

19. Analysis of net assets between funds

	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	£
Tangible fixed assets	7,101	13,795	20,896
Current assets	136,942	—	136,942
Creditors less than 1 year	<u>(8,250)</u>	<u>—</u>	<u>(8,250)</u>
Net assets	<u>135,793</u>	<u>13,795</u>	<u>149,588</u>

	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	£
Tangible fixed assets	9,468	18,394	27,862
Current assets	152,291	—	152,291
Creditors less than 1 year	<u>(6,794)</u>	<u>—</u>	<u>(6,794)</u>
Net assets	<u>154,965</u>	<u>18,394</u>	<u>173,359</u>

Accounts

COMPANY REGISTRATION NUMBER: 07301187
CHARITY REGISTRATION NUMBER: 1137974

Woodhead Mountain Rescue Team
Company Limited by Guarantee
Unaudited Financial Statements
31 December 2023

ALLEN, WEST AND FOSTER
Chartered accountants
Omega Court
364-366 Cemetery Road
Sheffield
S11 8FT

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Financial Statements

Year ended 31 December 2023

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Woodhead Mountain Rescue Team

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 December 2023

The trustees, who are also the directors for the purposes of company law, present their report and the unaudited financial statements of the charity for the year ended 31 December 2023.

Reference and administrative details

Registered charity name	Woodhead Mountain Rescue Team
Charity registration number	1137974
Company registration number	07301187
Principal office and registered office	2 Hepshaw Farm Bedding Edge Road Hepworth Holmfirth HD9 1TP

The trustees

N J Addy	
P Aldous	(Resigned 6 March 2023)
B D Gregory	(Resigned 6 March 2023)
D Haffenden	
G N Horwood	
S C Mason	
M I Mellor	
C D Sissons	(Resigned 17 October 2023)
J S Smith	(Resigned 5 March 2024)
K Wakeley	(Resigned 5 March 2024)
C Whyley	(Appointed 5 March 2024)
Mr S Rippon	(Appointed 6 March 2023)
Mr I Usher	(Appointed 6 March 2023)

Independent examiner	Mr S D Allen FCCA ACA Omega Court 364-366 Cemetery Road Sheffield S11 8FT
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Woodhead Mountain Rescue Team

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 31 December 2023

Structure, governance and management

The charity originally registered as a charity on 25th October 1977 with charity number 506831. The company was incorporated as a private limited company on 1st July 2010. The company was registered as a charity on 13th September 2010 with charity number 1137974. On the 1 January 2011 all assets transferred to the incorporated charity number 1137974. The charity is a company limited by guarantee. The governing document for the charity is the Articles of Association which were adopted on the 1st October 2010.

None of the trustees has any beneficial interest in the company. The team is managed by at least 5 trustees (typically 8) who are collectively responsible for the operational and non-operational activities of the team. Broadly the team leader is responsible for operational activities and the chairman is responsible for non-operational activities. The trustees acknowledge their responsibilities for identifying and disclosing transactions with related parties. However, no external related parties have been identified and none of the trustees receive remuneration or other benefits. The trustees have assessed the major risks to which the charity is exposed and are satisfied that systems are in place to mitigate exposure to the major risks.

Objectives and activities

The objectives of Woodhead Mountain Rescue Team are 'relieve suffering and distress amongst persons endangered by accidents or natural hazards primarily in upland and mountainous areas' by assisting the police and the Peak District Mountain Rescue Organisation. The team is one of 7 Mountain Rescue Teams based in the Peak District. Woodhead Mountain Rescue Team (WMRT) operates within the UK's Peak District National Park as well as the rural areas of South Yorkshire from our headquarters based near Hepworth. The team has a secondary location at Penistone Ambulance Station which is used to store 2 vehicles and the teams water assets.

Whilst we primarily work for South Yorkshire Police & Yorkshire Ambulance Service we are also called to assist Derbyshire Constabulary and West Yorkshire Police. We also work frequently with the Yorkshire Air Ambulance and HM Coastguard Search and Rescue Helicopter. Many of the incidents that the team deal with have occurred whilst people have been partaking in a variety of outdoor activities; walking, climbing, fell running, mountain biking, horse riding. We also assist the police in incidents where our skills can be utilised in more rural locations. These predominantly involve searching for vulnerable people that have gone missing for various reasons and whose disappearance has caused concern.

WMRT members have also been involved in several flood rescue incidents over the years, Sheffield 2007, Cumbria 2015, York 2015 and the Todbrook Dam incident at Whaley Bridge in 2019. Additionally, we have assisted South Yorkshire residents when the roads have been problematic for the professional emergency services due to snow.

As with all other UK mountain rescue teams, the team is made up entirely of volunteers who come from all walks of life and give up their time freely. We have 47 operational members on the call out list plus additional members and supporters providing other roles.

Some of our members also work for the full-time emergency services and health authorities. Currently within our ranks there are doctors, paramedics, nurses and fire-fighters. About a quarter of our members are specially trained and equipped to provide a swift water rescue section.

We also have one Mountain Rescue Search Dog England (MRSDE) handler with a graded search dog who will be deployed to incidents with other teams anywhere in the country if their services are required.

Team members train on a regular basis to refresh and improve on old skills as well as learning new ones. These include advanced first aid/casualty care, rope rescue, search techniques, radio procedure, water safety, stretcher handling, equipment familiarisation and equipment maintenance.

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 31 December 2023

Objectives and activities *(continued)*

Apart from being able to reclaim VAT, WMRT receives no central funding from government and we rely entirely on donations and grants to raise the money we need to run the team. All funds raised are used to improve the service we offer to the public by investing in replacement medical consumables, equipment maintenance and renewal, training and equipment for members, running our 3 vehicles; as well as planning for a secure financial future for the team.

The majority of funds are raised through the hard work of team members and our valued supporters group, who have been assisting us since 2014.

The Trustees of Woodhead Mountain Rescue Team have regard to the Commission's public benefit guidance Legal requirement: ensuring they 'have regard' to the Commission's public benefit guidance 'when exercising any powers or duties to which the guidance is relevant'. Trustees are aware of the guidance, they have taken it into account when making a decision to which the guidance is relevant, if they have decided to depart from the guidance they have good reasons for doing so.

Strategic report

The following sections for achievements and performance and financial review form the strategic report of the charity.

Achievements and performance

Team leaders report

The existing team leader is not seeking re-election in 2024, as he will have completed 13 years as team leader. A replacement team leader has volunteered and will be taking on the team leader role from the AGM.

Incidents

Between 5th March 2023 and 5th March 2024 we have 78 incidents recorded on D4H. This compares with 68 incidents during the same reporting period last year, showing yet another busy year for the team.

Membership

The new recruit intake is progressing well, with most new recruits now on the callout list and providing a well needed boost to attendance at callouts.

Attendance

Attendance at callouts and training remains a challenge for the team, and other teams in the Peak. We have a smaller team than many other teams in the region. Our attendance in terms of percentage of membership is on a par with, or slightly above other teams, however our smaller pool of resource has meant that numbers on the ground have been low at times. New recruitment is addressing this somewhat and this will remain a challenge for the team going forwards.

Supporters

We would like to thank as ever our team of supporters who continue to work away on fundraising events, support team events such as Trigger and continue to provide a vital support to the team, with some members beginning to undertake an operation support role also. We really are very fortunate as a team to have such a fantastic team of supporters of the team.

The year ahead

The Trustees set a number of priorities for the 2023 year relating to work streams led by the different officers of the Team.

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 31 December 2023

Achievements and performance *(continued)*

Business Systems

Developing the role of the Specific Data Officer in operation of the Teams Business Systems including, D4H, Teams, Microsoft Exchange, and Sarcall and the integration between these Systems including roll out of 2 part authentication for increased security of the teams data.

Radio Communication Systems

Improvement to the Teams radio communication systems continued with expansion of the regional Repeater Network, upgrade of firmware on the digital radios and standardisation of the model of radios used by general team members.

Further development of the Teams implemented Zello gateway took place with stand alone devices for some controllers.

Team Headquarters and Barn

Refurbishment of the Teams Headquarters has continued to ensure compliance with Modern Fire and Health and Safety Standards and to better meet the Equipment storage needs of the Team.

Continued maintenance of the barn took place to maintain opportunities for income generation for the Team from the facility.

Greater Overview of the use of the use of the Penistone Ambulance Station and Leisure Centres Garages for vehicle storage was brought into the Buildings officers remit.

Vehicles

A programme of continued maintenance of the Teams 3 Vehicles has been maintained with minor fit out improvements to ensure they continue to meet the teams requirements. A continued review of the condition and longer term maintenance requirements of Mobile 1 took place with the determination that it is still the most cost effective option to retain it within the vehicle fleet.

Medical

The team ran another successful Casualty Care Course this year with Team members qualifying. These members add to those Casualty Carers still qualified within the team and enable us to maintain excellent Casualty Care at incidents.

Supporters group

The team have an active Supporters group with support of a designated Supporters Officer who provide significant assistance to the team. This support has traditionally included, Fundraising Support, Assistance at checkpoints and logistical support to events, welfare support on callouts, operational support with data and control systems.

The supporters group have been a significant benefit to our team with continued support being offered during the 2023 year, including the use of the developed skills of some members to assist with administrative rolls during callout, and a number of Supporters group members developing their skills which enabled them to take part in this years Trainees co-hort working to be becoming Hill going team members.

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 31 December 2023

Achievements and performance *(continued)*

Management arrangements

In 2021 the team adopted a number of measures to improve practice when officers leave a post, change roles or are unable to carry out the duties of their post for any period, a number of improvements have been introduced.

During 2022 these were fully embedded in the teams processes with the Chair Designate appointed as chair at the 2023 AGM.

Following this success a similar roll of Team Leader Designate was adopted with nomination and Election at the 2023 AGM of a Team Leader Designate to ensure effective transition of the Team Leadership Roll as the current Team Leader stands down in 2024.

Financial review

The results for the year ended 31st December 2023 are summarised in the statement of financial activities on page 7. The charity has made a net surplus for the year of £20,983 (2022: £28,937 deficit) and has accumulated reserves of £173,359 (2022: £152,376).

The unrestricted funds at the year end stood at £154,965 (2022: £127,851).

The restricted funds at the year end stood at £18,394 (2022: £24,525).

The trustees' annual report and the strategic report were approved on 20 September 2024 and signed on behalf of the board of trustees by:



G N Horwood
Trustee

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Independent Examiner's Report to the Trustees of Woodhead Mountain Rescue Team

Year ended 31 December 2023

I report to the trustees on my examination of the financial statements of Woodhead Mountain Rescue Team ('the charity') for the year ended 31 December 2023.

Responsibilities and basis of report

As the trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr S D Allen FCCA ACA
Independent Examiner

Omega Court
364-366 Cemetery Road
Sheffield
S11 8FT

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Statement of Financial Activities (including income and expenditure account)

Year ended 31 December 2023

		Unrestricted funds £	2023 Restricted funds £	Total funds £	2022 Total funds £
	Note				
Income and endowments					
Donations and legacies	5	44,843	—	44,843	28,935
Charitable activities	6	5,696	—	5,696	8,954
Investment income	7	1,337	—	1,337	200
Other income	8	22,565	—	22,565	—
Total income		<u>74,441</u>	<u>—</u>	<u>74,441</u>	<u>38,089</u>
Expenditure					
Expenditure on charitable activities	9,10	47,327	6,131	53,458	67,026
Total expenditure		<u>47,327</u>	<u>6,131</u>	<u>53,458</u>	<u>67,026</u>
Net income/(expenditure) and net movement in funds		<u>27,114</u>	<u>(6,131)</u>	<u>20,983</u>	<u>(28,937)</u>
Reconciliation of funds					
Total funds brought forward		127,851	24,525	152,376	181,313
Total funds carried forward		<u>154,965</u>	<u>18,394</u>	<u>173,359</u>	<u>152,376</u>

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

The notes on pages 9 to 15 form part of these financial statements.

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Statement of Financial Position

31 December 2023

	Note	2023 £	2022 £
Fixed assets			
Tangible fixed assets	16	27,862	37,150
Current assets			
Debtors	17	–	50
Cash at bank and in hand		152,291	120,781
		<u>152,291</u>	<u>120,831</u>
Creditors: amounts falling due within one year	18	6,794	5,605
Net current assets		<u>145,497</u>	<u>115,226</u>
Total assets less current liabilities		<u>173,359</u>	<u>152,376</u>
Net assets		<u>173,359</u>	<u>152,376</u>
Funds of the charity			
Restricted funds		18,394	24,525
Unrestricted funds		154,965	127,851
Total charity funds	19	<u>173,359</u>	<u>152,376</u>

For the year ending 31 December 2023 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

These financial statements were approved by the board of trustees and authorised for issue on 20 September 2024, and are signed on behalf of the board by:



G N Horwood
Trustee

The notes on pages 9 to 15 form part of these financial statements.

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Notes to the Financial Statements

Year ended 31 December 2023

1. General information

The charity is a public benefit entity and a private company limited by guarantee, registered in England and Wales and a registered charity in England and Wales. The address of the registered office is 2 Hepshaw Farm, Bedding Edge Road, Hepworth, Holmfirth, HD9 1TP.

2. Statement of compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Companies Act 2006.

3. Accounting policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Going concern

There are no material uncertainties about the charity's ability to continue.

Judgements and key sources of estimation uncertainty

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Year ended 31 December 2023

3. Accounting policies *(continued)*

Incoming resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.
- legacy income is recognised when receipt is probable and entitlement is established.
- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

Tangible assets

Tangible assets are initially recorded at cost, and subsequently stated at cost less any accumulated depreciation and impairment losses. Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Year ended 31 December 2023

3. Accounting policies *(continued)*

Tangible assets *(continued)*

An increase in the carrying amount of an asset as a result of a revaluation, is recognised in other recognised gains and losses, unless it reverses a charge for impairment that has previously been recognised as expenditure within the statement of financial activities. A decrease in the carrying amount of an asset as a result of revaluation, is recognised in other recognised gains and losses, except to which it offsets any previous revaluation gain, in which case the loss is shown within other recognised gains and losses on the statement of financial activities.

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Long leasehold property	-	Over life of the lease
Plant and machinery	-	25% reducing balance
Motor vehicles	-	25% reducing balance

Impairment of fixed assets

A review for indicators of impairment is carried out at each reporting date, with the recoverable amount being estimated where such indicators exist. Where the carrying value exceeds the recoverable amount, the asset is impaired accordingly. Prior impairments are also reviewed for possible reversal at each reporting date.

For the purposes of impairment testing, when it is not possible to estimate the recoverable amount of an individual asset, an estimate is made of the recoverable amount of the cash-generating unit to which the asset belongs. The cash-generating unit is the smallest identifiable group of assets that includes the asset and generates cash inflows that largely independent of the cash inflows from other assets or groups of assets.

Financial instruments

A financial asset or a financial liability is recognised only when the entity becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs, unless the arrangement constitutes a financing transaction, where it is recognised at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

Debt instruments are subsequently measured at amortised cost.

4. Limited by guarantee

The company is limited by guarantee and as such has no share capital. The members of the company are the trustees whose liability is a maximum of £10 each.

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Year ended 31 December 2023

5. Donations and legacies

	Unrestricted Funds £	Total Funds 2023 £	Unrestricted Funds £	Total Funds 2022 £
Donations				
Donations	34,374	34,374	22,705	22,705
Just Giving	9,123	9,123	6,230	6,230
Gift Aid	1,346	1,346	—	—
	<u>44,843</u>	<u>44,843</u>	<u>28,935</u>	<u>28,935</u>

6. Charitable activities

	Unrestricted Funds £	Total Funds 2023 £	Unrestricted Funds £	Total Funds 2022 £
Woodhead Barn	300	300	2,900	2,900
Events - Trigger	5,396	5,396	6,054	6,054
	<u>5,696</u>	<u>5,696</u>	<u>8,954</u>	<u>8,954</u>

7. Investment income

	Unrestricted Funds £	Total Funds 2023 £	Unrestricted Funds £	Total Funds 2022 £
Bank interest receivable	1,337	1,337	200	200

8. Other income

	Unrestricted Funds £	Total Funds 2023 £	Unrestricted Funds £	Total Funds 2022 £
VAT reclaim	22,565	22,565	—	—

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Year ended 31 December 2023

9. Expenditure on charitable activities by fund type

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Charitable activity	17,434	6,131	23,565
Support costs	29,893	—	29,893
	<u>47,327</u>	<u>6,131</u>	<u>53,458</u>
	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
Charitable activity	25,188	8,175	33,363
Support costs	33,663	—	33,663
	<u>58,851</u>	<u>8,175</u>	<u>67,026</u>

10. Expenditure on charitable activities by activity type

	Activities undertaken directly £	Support costs £	Total funds 2023 £	Total fund 2022 £
Charitable activity	23,565	28,545	52,110	65,758
Governance costs	—	1,348	1,348	1,268
	<u>23,565</u>	<u>29,893</u>	<u>53,458</u>	<u>67,026</u>

11. Analysis of support costs

	Charitable activity £	Total 2023 £	Total 2022 £
Premises	23,822	23,822	29,763
General office	4,723	4,723	2,632
Finance costs	88	88	68
Governance costs	1,260	1,260	1,200
	<u>29,893</u>	<u>29,893</u>	<u>33,663</u>

12. Net income/(expenditure)

Net income/(expenditure) is stated after charging/(crediting):

	2023 £	2022 £
Depreciation of tangible fixed assets	<u>9,288</u>	<u>12,022</u>

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Year ended 31 December 2023

13. Independent examination fees

	2023 £	2022 £
Fees payable to the independent examiner for: Independent examination of the financial statements	<u>1,260</u>	<u>1,200</u>

14. Staff costs

The average head count of employees during the year was Nil (2022: Nil).

No employee received employee benefits of more than £60,000 during the year (2022: Nil).

15. Trustee remuneration and expenses

No remuneration was paid to the trustees in the period (2022:Nil) nor were any expenses reimbursed to the them (2022:Nil).

16. Tangible fixed assets

	Long leasehold property £	Plant and machinery £	Motor vehicles £	Total £
Cost				
At 1 Jan 2023 and 31 Dec 2023	<u>150,000</u>	<u>24,323</u>	<u>68,210</u>	<u>242,533</u>
Depreciation				
At 1 Jan 2023	150,000	14,750	40,633	205,383
Charge for the year	<u>—</u>	<u>2,393</u>	<u>6,895</u>	<u>9,288</u>
At 31 Dec 2023	<u>150,000</u>	<u>17,143</u>	<u>47,528</u>	<u>214,671</u>
Carrying amount				
At 31 Dec 2023	<u>—</u>	<u>7,180</u>	<u>20,682</u>	<u>27,862</u>
At 31 Dec 2022	<u>—</u>	<u>9,573</u>	<u>27,577</u>	<u>37,150</u>

17. Debtors

	2023 £	2022 £
Trade debtors	<u>—</u>	<u>50</u>

18. Creditors: amounts falling due within one year

	2023 £	2022 £
Accruals and deferred income	<u>6,794</u>	<u>5,605</u>

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Year ended 31 December 2023

19. Analysis of charitable funds

Unrestricted funds

	At 1 Jan 2023	Income	Expenditure	At 31 Dec 2023
	£	£	£	£
General funds	<u>127,851</u>	<u>74,441</u>	<u>(47,327)</u>	<u>154,965</u>

	At 1 Jan 2022	Income	Expenditure	At 31 Dec 2022
	£	£	£	£
General funds	<u>148,613</u>	<u>38,089</u>	<u>(58,851)</u>	<u>127,851</u>

Restricted funds

	At 1 Jan 2023	Income	Expenditure	At 31 Dec 2023
	£	£	£	£
Vehicle funds	<u>24,525</u>	<u>—</u>	<u>(6,131)</u>	<u>18,394</u>

	At 1 Jan 2022	Income	Expenditure	At 31 Dec 2022
	£	£	£	£
Vehicle funds	<u>32,700</u>	<u>—</u>	<u>(8,175)</u>	<u>24,525</u>

20. Analysis of net assets between funds

	Unrestricted Funds	Restricted Funds	Total Funds 2023
	£	£	£
Tangible fixed assets	9,468	18,394	27,862
Current assets	152,291	—	152,291
Creditors less than 1 year	<u>(6,794)</u>	<u>—</u>	<u>(6,794)</u>
Net assets	<u>154,965</u>	<u>18,394</u>	<u>173,359</u>

	Unrestricted Funds	Restricted Funds	Total Funds 2022
	£	£	£
Tangible fixed assets	12,625	24,525	37,150
Current assets	120,831	—	120,831
Creditors less than 1 year	<u>(5,605)</u>	<u>—</u>	<u>(5,605)</u>
Net assets	<u>127,851</u>	<u>24,525</u>	<u>152,376</u>

Accounts

COMPANY REGISTRATION NUMBER: 07301187
CHARITY REGISTRATION NUMBER: 1137974

Woodhead Mountain Rescue Team
Company Limited by Guarantee
Unaudited Financial Statements
31 December 2022

ALLEN, WEST AND FOSTER
Chartered accountants
Omega Court
364-366 Cemetery Road
Sheffield
S11 8FT

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Financial Statements

Year ended 31 December 2022

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Woodhead Mountain Rescue Team

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 December 2022

The trustees, who are also the directors for the purposes of company law, present their report and the unaudited financial statements of the charity for the year ended 31 December 2022.

Reference and administrative details

Registered charity name	Woodhead Mountain Rescue Team
Charity registration number	1137974
Company registration number	07301187
Principal office and registered office	2 Hepshaw Farm Bedding Edge Road Hepworth Holmfirth HD9 1TP

The trustees

N J Addy
P Aldous
B D Gregory
D Haffenden
G N Horwood
S C Mason
M I Mellor
C D Sissons
J S Smith
K Wakeley

Independent examiner	Mr S D Allen FCCA ACA Omega Court 364-366 Cemetery Road Sheffield S11 8FT
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Woodhead Mountain Rescue Team

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 31 December 2022

Structure, governance and management

The charity originally registered as a charity on 25th October 1977 with charity number 506831. The company was incorporated as a private limited company on 1st July 2010. The company was registered as a charity on 13th September 2010 with charity number 1137974. On the 1 January 2011 all assets transferred to the incorporated charity number 1137974. The charity is a company limited by guarantee. The governing document for the charity is the Articles of Association which were adopted on the 1st October 2010.

None of the trustees has any beneficial interest in the company. The team is managed by at least 5 trustees (typically 10) who are collectively responsible for the operational and non-operational activities of the team. Broadly the team leader is responsible for operational activities and the chairman is responsible for non-operational activities. The trustees acknowledge their responsibilities for identifying and disclosing transactions with related parties. However, no external related parties have been identified and none of the trustees receive remuneration or other benefits. The trustees have assessed the major risks to which the charity is exposed and are satisfied that systems are in place to mitigate exposure to the major risks.

Objectives and activities

The objectives of Woodhead Mountain Rescue Team are to 'relieve suffering and distress amongst persons endangered by accidents or natural hazards primarily in upland and mountainous areas' by assisting the police and the Peak District Mountain Rescue Organisation. The team is one of 7 Mountain Rescue Teams based in the Peak District. Woodhead Mountain Rescue Team (WMRT) operates within the UK's Peak District National Park as well as the rural areas of South Yorkshire from our headquarters based near Hepworth. The team has a secondary location at Penistone Ambulance Station which is used to store 2 vehicles and the teams water assets.

Whilst we primarily work for South Yorkshire Police & Yorkshire Ambulance Service we are also called to assist Derbyshire Constabulary and West Yorkshire Police. We also work frequently with the Yorkshire Air Ambulance and HM Coastguard Search and Rescue Helicopter. Many of the incidents that the team deal with have occurred whilst people have been partaking in a variety of outdoor activities; walking, climbing, fell running, mountain biking, horse riding. We also assist the police in incidents where our skills can be utilised in more rural locations. These predominantly involve searching for vulnerable people that have gone missing for various reasons and whose disappearance has caused concern.

WMRT members have also been involved in several flood rescue incidents over the years, Sheffield 2007, Cumbria 2015, York 2015 and the Todbrook Dam incident at Whaley Bridge in 2019. Additionally, we have assisted South Yorkshire residents when the roads have been problematic for the professional emergency services due to snow.

As with all other UK mountain rescue teams, the team is made up entirely of volunteers who come from all walks of life and give up their time freely. We have 41 operational members on the call out list plus additional members and supporters providing other roles.

Some of our members also work for the full-time emergency services and health authorities. Currently within our ranks there are doctors, paramedics, nurses and fire-fighters. About a quarter of our members are specially trained and equipped to provide a swift water rescue section.

We also have one Mountain Rescue Search Dog England (MRSDE) handler with a graded search dog who will be deployed to incidents with other teams anywhere in the country if their services are required.

Team members train on a regular basis to refresh and improve on old skills as well as learning new ones. These include advanced first aid/casualty care, rope rescue, search techniques, radio procedure, water safety, stretcher handling, equipment familiarisation and equipment maintenance.

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 31 December 2022

Objectives and activities *(continued)*

Apart from being able to reclaim VAT, WMRT receives no central funding from government and we rely entirely on donations and grants to raise the money we need to run the team. All funds raised are used to improve the service we offer to the public by investing in replacement medical consumables, equipment maintenance and renewal, training and equipment for members, running our 3 vehicles; as well as planning for a secure financial future for the team.

The majority of funds are raised through the hard work of team members and our valued supporters group, who have been assisting us since 2014.

The Trustees of Woodhead Mountain Rescue Team have regard to the Commission's public benefit guidance Legal requirement: ensuring they 'have regard' to the Commission's public benefit guidance 'when exercising any powers or duties to which the guidance is relevant'. Trustees are aware of the guidance, they have taken it into account when making a decision to which the guidance is relevant, if they have decided to depart from the guidance they have good reasons for doing so.

Strategic report

The following sections for achievements and performance and financial review form the strategic report of the charity.

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 31 December 2022

Achievements and performance

Team leaders report

The past year has been less busy than the two years through the Pandemic, though we still maintain a fairly busy callout rate in comparison with other PDMRO teams.

The existing team leader is not seeking re-election in 2024, as he will have completed 13 years as team leader. A replacement team leader has volunteered and will be taking on the team leader elect role from the AGM to allow for a transition period prior to the current team leader stepping down.

Incidents

Between 5th March 2022 and 5th March 2023 we have 68 incidents recorded on D4H. This compares with 84 incidents during the same reporting period last year, showing a reduction in incidents back towards normal levels for the team post Pandemic. Our busy area continues to be Wharnccliffe and Grenoside with a steady tally of mountain bikers as has been the norm over the last few years.

The refurbishment of DH3 has been completed and recently opened in Grenoside Woods, we may see an increase in incidents on this track as it gets an initial increase of use by people not familiar with the new course as happened with the Steel City track when that reopened.

Membership

A new recruit intake is planned for later in March 2023 following some delays for a variety of reasons. Our current 3 trainees are approaching completion of training and we will be working with them to ensure completion as soon as possible.

Attendance

Attendance at callouts and training remains a challenge for the team, and other teams in the Peak. Work has been started to try to understand the reasons around this and will be pursued by the incoming Chair and Wellbeing officer over the coming months.

Supporters

We would like to thank as ever our team of supporters who continue to work away on fundraising events, support team events such as Trigger and continue to provide a vital support to the team. We really are very lucky as a team to have such a fantastic team of supporters of the team.

The year ahead

The year will inevitably be one of some transitional changes. We have a new Chair, we will have a new TO hopefully, and gradually team leadership responsibilities will be transferred over to the new team leader. I hope the whole team can support the incoming officers to enable them to settle into their roles and continue to work for the team.

The Trustees set a number of priorities for the 2022 year relating to work streams led by the different officers of the Team.

Business Systems

Reviewing the use of the Teams Business Systems including, D4H, Teams, Microsoft Exchange, and Sarcall and the integration between these Systems including consideration of the need for a Specific Data Officer in addition to the current Communications officer roll in the team.

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 31 December 2022

Achievements and performance *(continued)*

Radio Communication Systems

Improvement to the Teams radio communication systems continued with expansion of the regional Repeater Network.

Further development of the Teams implemented Zello gateway which gives access to MREW radio Channels through mobile phones has taken place with WMRT hosting the PDMRO Zello Gateway at our HQ enabling rollout of Gateways for the other PDMRO teams.

Team Headquarters and Barn

Refurbishment of the Teams Headquarters has been taking place to ensure continued Compliance with Modern Fire and Health and Safety Standards and to better meet the Equipment storage needs of the Team.

Continued maintenance of the barn has been completed to enable income generation for the Team from the facility.

Vehicles

A programme of continued maintenance of the Teams 3 Vehicles has been maintained with minor fit out improvements to ensure they continue to meet the teams requirements. A review of the condition and longer term maintenance requirements of Mobile 1 took place with the determination that it is still the most cost effective option to retain it within the vehicle fleet.

Medical

The team ran a successful Casualty Care Course this year with 6 Team members qualifying. These members add to those Casualty Carers still qualified within the team and enable us to maintain excellent Casualty Care at incidents.

A new AED was purchased by the team with review also taking place of any additional new or replacement AED requirements.

Supporters group

The team have an active Supporters group with support of a designated Supporters Officer who provide significant assistance to the team. This support has traditionally included, Fundraising Support, Assistance at checkpoints and logistical support to events, welfare support on callouts, operational support with data and control systems.

The supporters group have been a significant benefit to our team with increasing support being offered during the 2022 year, including the development of the skills of some members to assist with administrative rolls during callout, and a number of members developing their skills to enable them to apply to be considered in the next Trainees cohort.

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 31 December 2022

Achievements and performance *(continued)*

Management arrangements

In 2021 the team adopted a number of measures to improve practice when officers leave a post, change roles or are unable to carry out the duties of their post for any period, a number of improvements have been introduced.

During 2022 these were fully embedded in the teams processes.

The role of a Chair Designate was created and a post holder elected at the 2022 AGM to work alongside Barry Gregory, the very experienced current chair enabling smoother transition in 2023. This was very successful in operation and therefore a similar role of Team Leader Designate is proposed for nomination and Election at the 2023 AGM to ensure effective transition of the Team Leadership Role as the current Team Leader stands down in 2024.

Financial review

The results for the year ended 31st December 2022 are summarised in the statement of financial activities on page 8. The charity has made a net deficit for the year of £28,937 (2021: £45,831 surplus) and has accumulated reserves of £152,376 (2021: £181,313).

The unrestricted funds at the year end stood at £127,851 (2021: £148,613).

The restricted funds at the year end stood at £24,525 (2021: £32,700).

The trustees' annual report and the strategic report were approved on 18 September 2023 and signed on behalf of the board of trustees by:



G N Horwood
Trustee

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Independent Examiner's Report to the Trustees of Woodhead Mountain Rescue Team

Year ended 31 December 2022

I report to the trustees on my examination of the financial statements of Woodhead Mountain Rescue Team ('the charity') for the year ended 31 December 2022.

Responsibilities and basis of report

As the trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr S D Allen FCCA ACA
Independent Examiner

Omega Court
364-366 Cemetery Road
Sheffield
S11 8FT

18/09/2023

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Statement of Financial Activities (including income and expenditure account)

Year ended 31 December 2022

		Unrestricted funds	2022 Restricted funds	Total funds	2021 Total funds
	Note	£	£	£	£
Income and endowments					
Donations and legacies	5	28,935	–	28,935	88,956
Charitable activities	6	8,954	–	8,954	6,685
Investment income	7	200	–	200	10
Total income		<u>38,089</u>	<u>–</u>	<u>38,089</u>	<u>95,651</u>
Expenditure					
Expenditure on charitable activities	8,9	58,851	8,175	67,026	49,820
Total expenditure		<u>58,851</u>	<u>8,175</u>	<u>67,026</u>	<u>49,820</u>
Net (expenditure)/income and net movement in funds		<u>(20,762)</u>	<u>(8,175)</u>	<u>(28,937)</u>	<u>45,831</u>
Reconciliation of funds					
Total funds brought forward		148,613	32,700	181,313	135,482
Total funds carried forward		<u>127,851</u>	<u>24,525</u>	<u>152,376</u>	<u>181,313</u>

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

The notes on pages 10 to 16 form part of these financial statements.

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Statement of Financial Position

31 December 2022

	Note	2022 £	2021 £
Fixed assets			
Tangible fixed assets	15	37,150	45,469
Current assets			
Debtors	16	50	—
Cash at bank and in hand		120,781	141,047
		<u>120,831</u>	<u>141,047</u>
Creditors: amounts falling due within one year	17	<u>5,605</u>	<u>5,203</u>
Net current assets		<u>115,226</u>	<u>135,844</u>
Total assets less current liabilities		<u>152,376</u>	<u>181,313</u>
Net assets		<u>152,376</u>	<u>181,313</u>
Funds of the charity			
Restricted funds		24,525	32,700
Unrestricted funds		<u>127,851</u>	<u>148,613</u>
Total charity funds	18	<u>152,376</u>	<u>181,313</u>

For the year ending 31 December 2022 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

These financial statements were approved by the board of trustees and authorised for issue on 18 September 2023, and are signed on behalf of the board by:



G N Horwood
Trustee

The notes on pages 10 to 16 form part of these financial statements.

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Notes to the Financial Statements

Year ended 31 December 2022

1. General information

The charity is a public benefit entity and a private company limited by guarantee, registered in England and Wales and a registered charity in England and Wales. The address of the registered office is 2 Hepshaw Farm, Bedding Edge Road, Hepworth, Holmfirth, HD9 1TP.

2. Statement of compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Companies Act 2006.

3. Accounting policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Going concern

There are no material uncertainties about the charity's ability to continue.

Judgements and key sources of estimation uncertainty

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Year ended 31 December 2022

3. Accounting policies *(continued)*

Incoming resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.
- legacy income is recognised when receipt is probable and entitlement is established.
- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

Tangible assets

Tangible assets are initially recorded at cost, and subsequently stated at cost less any accumulated depreciation and impairment losses. Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Year ended 31 December 2022

3. Accounting policies *(continued)*

Tangible assets *(continued)*

An increase in the carrying amount of an asset as a result of a revaluation, is recognised in other recognised gains and losses, unless it reverses a charge for impairment that has previously been recognised as expenditure within the statement of financial activities. A decrease in the carrying amount of an asset as a result of revaluation, is recognised in other recognised gains and losses, except to which it offsets any previous revaluation gain, in which case the loss is shown within other recognised gains and losses on the statement of financial activities.

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Long leasehold property	-	Over life of the lease
Plant and machinery	-	25% reducing balance
Motor vehicles	-	25% reducing balance

Impairment of fixed assets

A review for indicators of impairment is carried out at each reporting date, with the recoverable amount being estimated where such indicators exist. Where the carrying value exceeds the recoverable amount, the asset is impaired accordingly. Prior impairments are also reviewed for possible reversal at each reporting date.

For the purposes of impairment testing, when it is not possible to estimate the recoverable amount of an individual asset, an estimate is made of the recoverable amount of the cash-generating unit to which the asset belongs. The cash-generating unit is the smallest identifiable group of assets that includes the asset and generates cash inflows that largely independent of the cash inflows from other assets or groups of assets.

Financial instruments

A financial asset or a financial liability is recognised only when the entity becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs, unless the arrangement constitutes a financing transaction, where it is recognised at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

Debt instruments are subsequently measured at amortised cost.

4. Limited by guarantee

The company is limited by guarantee and as such has no share capital. The members of the company are the trustees whose liability is a maximum of £10 each.

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Year ended 31 December 2022

5. Donations and legacies

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
Donations			
Donations	22,705	—	22,705
Just Giving	6,230	—	6,230
Gift Aid	—	—	—
Vehicle funding	—	—	—
	<u>28,935</u>	<u>—</u>	<u>28,935</u>
	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £
Donations			
Donations	21,984	—	21,984
Just Giving	19,668	—	19,668
Gift Aid	5,081	—	5,081
Vehicle funding	9,123	33,100	42,223
	<u>55,856</u>	<u>33,100</u>	<u>88,956</u>

6. Charitable activities

	Unrestricted Funds £	Total Funds 2022 £	Unrestricted Funds £	Total Funds 2021 £
Woodhead Barn	2,900	2,900	6,650	6,650
Events - Trigger	6,054	6,054	—	—
Merchandise	—	—	35	35
	<u>8,954</u>	<u>8,954</u>	<u>6,685</u>	<u>6,685</u>

7. Investment income

	Unrestricted Funds £	Total Funds 2022 £	Unrestricted Funds £	Total Funds 2021 £
Bank interest receivable	200	200	10	10

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Year ended 31 December 2022

8. Expenditure on charitable activities by fund type

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
Charitable activity	25,188	8,175	33,363
Support costs	33,663	—	33,663
	<u>58,851</u>	<u>8,175</u>	<u>67,026</u>
	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £
Charitable activity	16,624	10,900	27,524
Support costs	22,296	—	22,296
	<u>38,920</u>	<u>10,900</u>	<u>49,820</u>

9. Expenditure on charitable activities by activity type

	Activities undertaken directly £	Support costs £	Total funds 2022 £	Total fund 2021 £
Charitable activity	33,363	32,395	65,758	48,838
Governance costs	—	1,268	1,268	982
	<u>33,363</u>	<u>33,663</u>	<u>67,026</u>	<u>49,820</u>

10. Analysis of support costs

	Charitable activity £	Total 2022 £	Total 2021 £
Premises	29,763	29,763	11,363
General office	2,632	2,632	9,951
Finance costs	68	68	7
Governance costs	1,200	1,200	975
	<u>33,663</u>	<u>33,663</u>	<u>22,296</u>

11. Net (expenditure)/income

Net (expenditure)/income is stated after charging/(crediting):

	2022 £	2021 £
Depreciation of tangible fixed assets	<u>12,022</u>	<u>15,157</u>

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Year ended 31 December 2022

12. Independent examination fees

	2022 £	2021 £
Fees payable to the independent examiner for: Independent examination of the financial statements	1,200	1,200

13. Staff costs

The average head count of employees during the year was Nil (2021: Nil).

14. Trustee remuneration and expenses

No remuneration was paid to the trustees in the period (2021:Nil) nor were any expenses reimbursed to the them (2021:Nil).

15. Tangible fixed assets

	Long leasehold property £	Plant and machinery £	Motor vehicles £	Total £
Cost				
At 1 Jan 2022	150,000	20,620	68,210	238,830
Additions	—	3,703	—	3,703
At 31 Dec 2022	150,000	24,323	68,210	242,533
Depreciation				
At 1 Jan 2022	150,000	11,921	31,440	193,361
Charge for the year	—	2,829	9,193	12,022
At 31 Dec 2022	150,000	14,750	40,633	205,383
Carrying amount				
At 31 Dec 2022	—	9,573	27,577	37,150
At 31 Dec 2021	—	8,699	36,770	45,469

16. Debtors

	2022 £	2021 £
Trade debtors	50	—

17. Creditors: amounts falling due within one year

	2022 £	2021 £
Accruals and deferred income	5,605	5,203

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Year ended 31 December 2022

18. Analysis of charitable funds

Unrestricted funds

	At 1 Jan 2022	Income	Expenditure	At 31 Dec 2022
	£	£	£	£
General funds	<u>148,613</u>	<u>38,089</u>	<u>(58,851)</u>	<u>127,851</u>

	At 1 Jan 2021	Income	Expenditure	At 31 Dec 2021
	£	£	£	£
General funds	<u>124,982</u>	<u>62,551</u>	<u>(38,920)</u>	<u>148,613</u>

Restricted funds

	At 1 Jan 2022	Income	Expenditure	At 31 Dec 2022
	£	£	£	£
Vehicle funds	<u>32,700</u>	<u>—</u>	<u>(8,175)</u>	<u>24,525</u>

	At 1 Jan 2021	Income	Expenditure	At 31 Dec 2021
	£	£	£	£
Vehicle funds	<u>10,500</u>	<u>33,100</u>	<u>(10,900)</u>	<u>32,700</u>

19. Analysis of net assets between funds

	Unrestricted Funds	Restricted Funds	Total Funds 2022
	£	£	£
Tangible fixed assets	12,625	24,525	37,150
Current assets	120,831	—	120,831
Creditors less than 1 year	(5,605)	—	(5,605)
Net assets	<u>127,851</u>	<u>24,525</u>	<u>152,376</u>

	Unrestricted Funds	Restricted Funds	Total Funds 2021
	£	£	£
Tangible fixed assets	12,769	32,700	45,469
Current assets	141,047	—	141,047
Creditors less than 1 year	(5,203)	—	(5,203)
Net assets	<u>148,613</u>	<u>32,700</u>	<u>181,313</u>

Accounts

Woodhead Mountain Rescue Team
Company Limited by Guarantee
Unaudited Financial Statements
31 December 2021

ALLEN, WEST AND FOSTER
Chartered accountants
Omega Court
364-366 Cemetery Road
Sheffield
S11 8FT

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Financial Statements

Year ended 31 December 2021

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Woodhead Mountain Rescue Team

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 December 2021

The trustees, who are also the directors for the purposes of company law, present their report and the unaudited financial statements of the charity for the year ended 31 December 2021.

Reference and administrative details

Registered charity name	Woodhead Mountain Rescue Team
Charity registration number	1137974
Company registration number	07301187
Principal office and registered office	2 Hepshaw Farm Bedding Edge Road Hepworth Holmfirth HD9 1TP

The trustees

N J Addy	(Appointed 1 March 2021)
P Aldous	
B D Gregory	(Appointed 1 March 2021)
D Haffenden	
G N Horwood	
S C Mason	(Appointed 1 March 2021)
M I Mellor	
C D Sissons	
J S Smith	
K Wakeley	
S Cullabine	(Resigned 10 December 2021)

Independent examiner	Mr S D Allen FCCA ACA Omega Court 364-366 Cemetery Road Sheffield S11 8FT
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Woodhead Mountain Rescue Team

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 31 December 2021

Structure, governance and management

The charity originally registered as a charity on 25th October 1977 with charity number 506831. The company was incorporated as a private limited company on 1st July 2010. The company was registered as a charity on 13th September 2010 with charity number 1137974. On the 1 January 2011 all assets transferred to the incorporated charity number 1137974. The charity is a company limited by guarantee. The governing document for the charity is the Articles of Association which were adopted on the 1st October 2010.

None of the trustees has any beneficial interest in the company. The team is managed by at least 5 trustees (typically 10) who are collectively responsible for the operational and non-operational activities of the team. Broadly the team leader is responsible for operational activities and the chairman is responsible for non-operational activities. The trustees acknowledge their responsibilities for identifying and disclosing transactions with related parties. However, no external related parties have been identified and none of the trustees receive remuneration or other benefits. The trustees have assessed the major risks to which the charity is exposed and are satisfied that systems are in place to mitigate exposure to the major risks.

Objectives and activities

The objectives of Woodhead Mountain Rescue Team are to 'relieve suffering and distress amongst persons endangered by accidents or natural hazards primarily in upland and mountainous areas' by assisting the police and the Peak District Mountain Rescue Organisation. The team is one of 7 Mountain Rescue Teams based in the Peak District. Woodhead Mountain Rescue Team (WMRT) operates within the UK's Peak District National Park as well as the rural areas of South Yorkshire from our headquarters based near Hepworth. The team has a secondary location at Penistone Ambulance Station which is used to store 2 vehicles and the team's water assets.

Whilst we primarily work for South Yorkshire Police & Yorkshire Ambulance Service we are also called to assist Derbyshire Constabulary and West Yorkshire Police. We also work frequently with the Yorkshire Air Ambulance and HM Coastguard Search and Rescue Helicopter. Many of the incidents that the team deal with have occurred whilst people have been partaking in a variety of outdoor activities; walking, climbing, fell running, mountain biking, horse riding. We also assist the police in incidents where our skills can be utilised in more rural locations. These predominantly involve searching for vulnerable people that have gone missing for various reasons and whose disappearance has caused concern.

WMRT members have also been involved in several flood rescue incidents over the years, Sheffield 2007, Cumbria 2015, York 2015 and the Todbrook Dam incident at Whaley Bridge in 2019. Additionally, we have assisted South Yorkshire residents when the roads have been problematic for the professional emergency services due to snow.

As with all other UK mountain rescue teams, the team is made up entirely of volunteers who come from all walks of life and give up their time freely. We have 41 operational members on the call out list plus additional members and supporters providing other roles.

Some of our members also work for the full-time emergency services and health authorities. Currently within our ranks there are doctors, paramedics, nurses and fire-fighters. About a quarter of our members are specially trained and equipped to provide a swift water rescue section.

We also have one Mountain Rescue Search Dog England (MRSDE) handler with a graded search dog who will be deployed to incidents with other teams anywhere in the country if their services are required.

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 31 December 2021

Objectives and activities *(continued)*

Team members train on a regular basis to refresh and improve on old skills as well as learning new ones. These include advanced first aid/casualty care, rope rescue, search techniques, radio procedure, water safety, stretcher handling, equipment familiarisation and equipment maintenance.

Apart from being able to reclaim VAT, WMRT receives no central funding from government and we rely entirely on donations and grants to raise the money we need to run the team. All funds raised are used to improve the service we offer to the public by investing in replacement medical consumables, equipment maintenance and renewal, training and equipment for members, running our 3 vehicles; as well as planning for a secure financial future for the team.

The majority of funds are raised through the hard work of team members and our valued supporters group, who have been assisting us since 2014.

The Trustees of Woodhead Mountain Rescue Team have regard to the Commission's public benefit guidance Legal requirement: ensuring they 'have regard' to the Commission's public benefit guidance 'when exercising any powers or duties to which the guidance is relevant'. Trustees are aware of the guidance, they have taken it into account when making a decision to which the guidance is relevant, if they have decided to depart from the guidance they have good reasons for doing so.

Strategic report

The following sections for achievements and performance and financial review form the strategic report of the charity.

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 31 December 2021

Achievements and performance

Team leaders report

This has been another challenging but successful year that has seen the team continue to navigate through the difficulties of the pandemic whilst maintaining a high operational tempo during the early part of the reporting period. Whilst the team leader is happy to continue to serve as team leader we do need to look to the future and succession planning as the existing team leader does not intend to continue beyond 2025.

Incidents

Between 28th February 2021 and 6th March 2022 there were 84 incidents recorded on D4H. This compares with 100 incidents during the same reporting period last year and is our 2nd busiest year. Callouts remained busy during the first part of 2021 and through the summer, however do appear to have dropped off more recently. YAS has been contacted to ensure that opportunities are not being missed. YAS are reporting a general decline in incidents that we would normally assist with across the county. As the weather improves we expect to see the usual increase in mountain biker incidents at Grenoside/Wharncliffe, especially with the resumption of the Steel City race this year attracting riders back to the woods.

Membership

The past 12 months has seen a number of team members withdraw from the team due to personal circumstance and injury. The new recruit intake has settled out at 5 members who continue with their training and continue to make positive contributions to the team.

Supporters

We would like to thank as ever our team of supporters who continue to work away on fundraising events, support team events such as Trigger and continue to provide a vital support to the team.

The year ahead

Over the past few months the Operational Management Group meetings have become formalised. Thank you to the team secretary for the work done in this regard. Aligning with PDMRO organisational structure is a path that we are working towards as an outcome from the "pathway" review. The OMG consists of TL, DTL's, incident leaders and operational officers of the team. The intent is that operational issues will be discussed and agreed in this forum freeing up Directors meetings to progress the overall management of the team as per the PDRMO exec. The OMG reports into the directors.

Operationally work is progressing to align search management with the MREW SMP doctrine. This is an ongoing project.

Work has started to develop a core competency assessment protocol for operational control staff. We have core competency assessments for hill going members - Search, Crag and Navigation & Comms. The intent is that control staff will undertake core skills assessment of operational management. The assessment criteria is currently under review and will be published once complete.

Full Trustees report

The Trustees set a number of priorities for the 2021 year relating to work streams led by the different officers of the Team.

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 31 December 2021

Achievements and performance *(continued)*

Business Systems

The use of Microsoft Teams has now been embedded as our core document storage and on-line meeting platform. This has had a number of teething issues to resolve and whilst there are still a number of areas where we need to work on ensuring consistency of approach we now have far greater usage by the Team as a whole, with most Officers and Directors uploading their own documents into the system and all Team Members accessing this when required.

Radio Communication Systems

Improvement to the Teams radio communication systems continued with access to a repeater at Crowden being developed and planned development of a Zello gateway to give access to MREW radio Channels through mobile phones.

Team Headquarters and Barn

Maintenance work to the exterior of the Headquarters was carried out to remedy potential water ingress problems. Improvements to the Building with regards to the updated Fire Plan responsibilities have been commissioned. Upgrade of the Buildings heating control systems have been made to give more efficient remote wireless accessed control giving efficiencies in operation.

Vehicles

A core priority for the team was replacement of one of the teams vehicles which had reached the end of its operational life. This was successfully achieved with the purchase of a Land Rover Discovery which had been on trial with MREW teams during the year and proved to be an appropriate vehicle for the teams needs.

Medical

The need to implement efficiencies in the restocking of Medical equipment following incidents was identified. We have now moved most of the medical supplies to the Penistone ambulance station where 2 of our primary response vehicles are located, in order to make restocking between jobs easier.

Several modifications to the kit bags have been made in an attempt to simplify our equipment and ensure that the correct equipment arrives at the casualty site. We now have ABC bags which include an AED for most bags, trauma bags, and controlled drugs bags (in the safes) with plans to increase the number of our AEDs to have one in all sets.

Supporters group

The team have an active Supporters group with support of a designated Supporters Officer who provide significant assistance to the team. This support has traditionally included Fundraising Support, Assistance at checkpoints and logistical support to events, welfare support on callouts, operational support with data and control systems. Because of the restrictions during the beginning of the year no face to face meetings were held but as we got back to live training the supporters were there to assist on exercises, act as bodies and with training provide assistance on equipment nights. As previously recognised by other teams the supporters group have been a significant benefit to our team with a number of other Mountain rescue teams seeking advice on setting up similar processes.

Management arrangements

To improve practice when officers leave a post, change roles or are unable to carry out the duties of their post for any period, a number of improvements have been introduced. Firstly each officer of the team now has a named Director to support and oversee the area of work. All officers have been encouraged to have a named assistant in place, with the majority having now achieved this. As the chair has indicated he would not be standing again in 2023 the decision was taken to propose the election and appointment of a Chair designate at the 2022 AGM to work alongside the current chair enabling smoother transition in 2023.

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 31 December 2021

Financial review

The results for the year ended 31st December 2021 are summarised in the statement of financial activities on page 8. The charity has made a net surplus for the year of £45,831 (2020: £19,692) and has accumulated reserves of £181,313 (2020: £135,482).

The unrestricted funds at the year end stood at £148,613 (2020: £124,982).

The restricted funds at the year end stood at £32,700 (2020: £10,500).

The trustees' annual report and the strategic report were approved on 20 October 2022 and signed on behalf of the board of trustees by:



G N Horwood
Trustee

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Independent Examiner's Report to the Trustees of Woodhead Mountain Rescue Team

Year ended 31 December 2021

I report to the trustees on my examination of the financial statements of Woodhead Mountain Rescue Team ('the charity') for the year ended 31 December 2021.

Responsibilities and basis of report

As the trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr S D Allen FCCA ACA
Independent Examiner

Omega Court
364-366 Cemetery Road
Sheffield
S11 8FT

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Statement of Financial Activities (including income and expenditure account)

Year ended 31 December 2021

		Unrestricted funds	2021 Restricted funds	Total funds	2020 Total funds
	Note	£	£	£	£
Income and endowments					
Donations and legacies	5	55,856	33,100	88,956	61,023
Charitable activities	6	6,685	—	6,685	595
Investment income	7	10	—	10	43
Other income	8	—	—	—	15,192
Total income		<u>62,551</u>	<u>33,100</u>	<u>95,651</u>	<u>76,853</u>
Expenditure					
Expenditure on charitable activities	9,10	38,920	10,900	49,820	56,410
Other expenditure	12	—	—	—	751
Total expenditure		<u>38,920</u>	<u>10,900</u>	<u>49,820</u>	<u>57,161</u>
Net income and net movement in funds		<u>23,631</u>	<u>22,200</u>	<u>45,831</u>	<u>19,692</u>
Reconciliation of funds					
Total funds brought forward		124,982	10,500	135,482	115,790
Total funds carried forward		<u>148,613</u>	<u>32,700</u>	<u>181,313</u>	<u>135,482</u>

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

The notes on pages 10 to 17 form part of these financial statements.

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Statement of Financial Position

31 December 2021

	Note	2021 £	2020 (restated) £
Fixed assets			
Tangible fixed assets	17	45,469	27,526
Current assets			
Cash at bank and in hand		141,047	108,182
Creditors: amounts falling due within one year	18	5,203	226
Net current assets		135,844	107,956
Total assets less current liabilities		181,313	135,482
Net assets		181,313	135,482
Funds of the charity			
Restricted funds		32,700	10,500
Unrestricted funds		148,613	124,982
Total charity funds	19	181,313	135,482

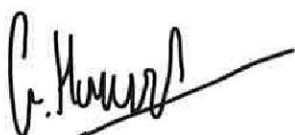
For the year ending 31 December 2021 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

These financial statements were approved by the board of trustees and authorised for issue on 20 October 2022, and are signed on behalf of the board by:



G N Horwood
Trustee

The notes on pages 10 to 17 form part of these financial statements.

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Notes to the Financial Statements

Year ended 31 December 2021

1. General information

The charity is a public benefit entity and a private company limited by guarantee, registered in England and Wales and a registered charity in England and Wales. The address of the registered office is 2 Hepshaw Farm, Bedding Edge Road, Hepworth, Holmfirth, HD9 1TP.

2. Statement of compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Companies Act 2006.

3. Accounting policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Going concern

There are no material uncertainties about the charity's ability to continue.

Judgements and key sources of estimation uncertainty

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Year ended 31 December 2021

3. Accounting policies *(continued)*

Incoming resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.
- legacy income is recognised when receipt is probable and entitlement is established.
- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

Tangible assets

Tangible assets are initially recorded at cost, and subsequently stated at cost less any accumulated depreciation and impairment losses. Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Year ended 31 December 2021

3. Accounting policies *(continued)*

Tangible assets *(continued)*

An increase in the carrying amount of an asset as a result of a revaluation, is recognised in other recognised gains and losses, unless it reverses a charge for impairment that has previously been recognised as expenditure within the statement of financial activities. A decrease in the carrying amount of an asset as a result of revaluation, is recognised in other recognised gains and losses, except to which it offsets any previous revaluation gain, in which case the loss is shown within other recognised gains and losses on the statement of financial activities.

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Long leasehold property	-	Over life of the lease
Plant and machinery	-	25% reducing balance
Motor vehicles	-	25% reducing balance

Impairment of fixed assets

A review for indicators of impairment is carried out at each reporting date, with the recoverable amount being estimated where such indicators exist. Where the carrying value exceeds the recoverable amount, the asset is impaired accordingly. Prior impairments are also reviewed for possible reversal at each reporting date.

For the purposes of impairment testing, when it is not possible to estimate the recoverable amount of an individual asset, an estimate is made of the recoverable amount of the cash-generating unit to which the asset belongs. The cash-generating unit is the smallest identifiable group of assets that includes the asset and generates cash inflows that largely independent of the cash inflows from other assets or groups of assets.

Financial instruments

A financial asset or a financial liability is recognised only when the entity becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs, unless the arrangement constitutes a financing transaction, where it is recognised at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

Debt instruments are subsequently measured at amortised cost.

4. Limited by guarantee

The company is limited by guarantee and as such has no share capital. The members of the company are the trustees whose liability is a maximum of £10 each.

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Year ended 31 December 2021

5. Donations and legacies

	Unrestricted Funds	Restricted Funds	Total Funds 2021
	£	£	£
Donations			
Donations	21,984	–	21,984
Just Giving	19,668	–	19,668
Gift Aid	5,081	–	5,081
Vehicle funding	9,123	33,100	42,223
	<u>55,856</u>	<u>33,100</u>	<u>88,956</u>
	Unrestricted Funds	Restricted Funds	Total Funds 2020
	£	£	(restated) £
Donations			
Donations	43,187	–	43,187
Just Giving	3,836	–	3,836
Gift Aid	–	–	–
Vehicle funding	–	14,000	14,000
	<u>47,023</u>	<u>14,000</u>	<u>61,023</u>

6. Charitable activities

	Unrestricted Funds	Total Funds 2021	Unrestricted Funds	Total Funds 2020
	£	£	£	(restated) £
Woodhead Barn	6,650	6,650	240	240
Events - Trigger	–	–	355	355
Merchandise	35	35	–	–
	<u>6,685</u>	<u>6,685</u>	<u>595</u>	<u>595</u>

7. Investment income

	Unrestricted Funds	Total Funds 2021	Unrestricted Funds	Total Funds 2020
	£	£	£	(restated) £
Bank interest receivable	<u>10</u>	<u>10</u>	<u>43</u>	<u>43</u>

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Year ended 31 December 2021

8. Other income

	Unrestricted Funds	Total Funds 2021	Unrestricted Funds	Total Funds 2020 <i>(restated)</i>
	£	£	£	£
VAT reclaim	—	—	15,192	15,192

9. Expenditure on charitable activities by fund type

	Unrestricted Funds	Restricted Funds	Total Funds 2021
	£	£	£
Charitable activity	16,624	10,900	27,524
Support costs	22,296	—	22,296
	<u>38,920</u>	<u>10,900</u>	<u>49,820</u>

	Unrestricted Funds	Restricted Funds	Total Funds 2020 <i>(restated)</i>
	£	£	£
Charitable activity	39,463	3,500	42,963
Support costs	13,447	—	13,447
	<u>52,910</u>	<u>3,500</u>	<u>56,410</u>

10. Expenditure on charitable activities by activity type

	Activities undertaken directly	Support costs	Total funds 2021	Total fund 2020
	£	£	£	£
Charitable activity	27,524	21,314	48,838	56,181
Governance costs	—	982	982	229
	<u>27,524</u>	<u>22,296</u>	<u>49,820</u>	<u>56,410</u>

11. Analysis of support costs

	Charitable activity	Total 2021	Total 2020
	£	£	£
Premises	11,363	11,363	9,754
General office	9,951	9,951	3,464
Finance costs	7	7	4
Governance costs	975	975	225
	<u>22,296</u>	<u>22,296</u>	<u>13,447</u>

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Year ended 31 December 2021

12. Other expenditure

	Unrestricted Funds	Total Funds 2021	Unrestricted Funds	Total Funds 2020 <i>(restated)</i>
	£	£	£	£
Loss on disposal of tangible fixed assets held for charity's own use	<u>—</u>	<u>—</u>	<u>751</u>	<u>751</u>

13. Net income

Net income is stated after charging/(crediting):

	2021	2020 <i>(restated)</i>
	£	£
Depreciation of tangible fixed assets	15,157	9,175
Loss on disposal of tangible fixed assets	<u>—</u>	<u>751</u>

14. Independent examination fees

	2021	2020 <i>(restated)</i>
	£	£
Fees payable to the independent examiner for: Independent examination of the financial statements	<u>1,200</u>	<u>—</u>

15. Staff costs

The average head count of employees during the year was Nil (2020: Nil).

16. Trustee remuneration and expenses

No remuneration was paid to the trustees in the period (2020:Nil) nor were any expenses reimbursed to the them (2020:Nil).

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Year ended 31 December 2021

17. Tangible fixed assets

	Long leasehold property £	Plant and machinery £	Motor vehicles £	Total £
Cost				
At 1 Jan 2021 (as restated)	150,000	20,620	35,110	205,730
Additions	—	—	33,100	33,100
At 31 Dec 2021	150,000	20,620	68,210	238,830
Depreciation				
At 1 Jan 2021	150,000	9,021	19,183	178,204
Charge for the year	—	2,900	12,257	15,157
At 31 Dec 2021	150,000	11,921	31,440	193,361
Carrying amount				
At 31 Dec 2021	—	8,699	36,770	45,469
At 31 Dec 2020	—	11,599	15,927	27,526

18. Creditors: amounts falling due within one year

	2021 £	2020 (restated) £
Accruals and deferred income	5,203	226

19. Analysis of charitable funds

Unrestricted funds

	At 1 Jan 2021 £	Income £	Expenditure £	At 31 Dec 2021 £
General funds	124,982	62,551	(38,920)	148,613

	At 1 Jan 2020 £	Income £	Expenditure £	At 31 Dec 2020 £
General funds	115,790	62,853	(53,661)	124,982

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Year ended 31 December 2021

19. Analysis of charitable funds *(continued)*

Restricted funds

	At 1 Jan 2021	Income	Expenditure	At 31 Dec 2021
	£	£	£	£
Vehicle funds	<u>10,500</u>	<u>33,100</u>	<u>(10,900)</u>	<u>32,700</u>

	At 1 Jan 2020	Income	Expenditure	At 31 Dec 2020
	£	£	£	£
Vehicle funds	<u>–</u>	<u>14,000</u>	<u>(3,500)</u>	<u>10,500</u>

20. Analysis of net assets between funds

	Unrestricted Funds	Restricted Funds	Total Funds 2021
	£	£	£
Tangible fixed assets	12,769	32,700	45,469
Current assets	141,047	–	141,047
Creditors less than 1 year	<u>(5,203)</u>	<u>–</u>	<u>(5,203)</u>
Net assets	<u>148,613</u>	<u>32,700</u>	<u>181,313</u>

	Unrestricted Funds	Restricted Funds	Total Funds 2020
	£	£	£
Tangible fixed assets	17,026	10,500	27,526
Current assets	108,182	–	108,182
Creditors less than 1 year	<u>(226)</u>	<u>–</u>	<u>(226)</u>
Net assets	<u>124,982</u>	<u>10,500</u>	<u>135,482</u>

21. Prior year adjustments

A prior period adjustment has been made to correct the following:-

1) no depreciation had been charged on the leasehold improvements. The £150,000 leasehold improvements should have been written off over the life of the lease and in line with the funding stipulations, leading to the unrestricted funds decreasing by £150,000.

2) an amount was included in other creditors that was not a bona fide creditor. This creditor of £59,747 has been written back against the unrestricted funds, as the trustees were unaware of any valid amount that needed to be included.

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Management Information

Year ended 31 December 2021

The following pages do not form part of the financial statements.

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Detailed Statement of Financial Activities

Year ended 31 December 2021

	2021 £	2020 £
Income and endowments		
Donations and legacies		
Donations	21,984	43,187
Just Giving	19,668	3,836
Gift Aid	5,081	—
Vehicle funding	42,223	14,000
	<u>88,956</u>	<u>61,023</u>
 Charitable activities		
Woodhead Barn	6,650	240
Events - Trigger	—	355
Merchandise	35	—
	<u>6,685</u>	<u>595</u>
 Investment income		
Bank interest receivable	10	43
 Other income		
VAT reclaim	—	15,192
	<u>—</u>	<u>15,192</u>
 Total income	<u>95,651</u>	<u>76,853</u>

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Detailed Statement of Financial Activities *(continued)*

Year ended 31 December 2021

	2021 £	2020 £
Expenditure		
Expenditure on charitable activities		
Stock for resale	1,787	—
Light and heat	4,028	1,271
Equipment	3,996	21,783
Headquarters	7,335	8,483
Motor expenses	8,640	2,141
Legal and professional fees	1,160	260
Communications	3,660	8,401
Printing, postage and stationery	346	132
Depreciation	15,157	9,175
Bank charges	7	4
Medical	1,536	1,662
Training courses	1,388	1,942
Website and IT costs	487	850
Sundry expenses	293	306
	<u>49,820</u>	<u>56,410</u>
Other expenditure		
Loss on disposal of tangible fixed assets held for charity's own use	—	751
	<u>—</u>	<u>751</u>
Total expenditure	<u>49,820</u>	<u>57,161</u>
Net income	<u>45,831</u>	<u>19,692</u>

Woodhead Mountain Rescue Team

Company Limited by Guarantee

Notes to the Detailed Statement of Financial Activities

Year ended 31 December 2021

	2021 £	2020 £
Expenditure on charitable activities		
Charitable activity		
<i>Activities undertaken directly</i>		
Stock for resale	1,787	—
Equipment	3,996	21,783
Communications	3,660	8,401
Depreciation	15,157	9,175
Medical	1,536	1,662
Training courses	1,388	1,942
	<u>27,524</u>	<u>42,963</u>
<i>Support costs</i>		
Light and heat	4,028	1,271
Headquarters	7,335	8,483
Motor expenses	8,640	2,141
Legal and professional fees	185	35
Printing, postage and stationery	346	132
Website and IT costs	487	850
Sundry expenses	293	306
	<u>21,314</u>	<u>13,218</u>
<i>Governance costs</i>		
Independent examination	1,200	—
Accountancy fees	(225)	225
Bank charges	7	4
	<u>982</u>	<u>229</u>
Expenditure on charitable activities	<u>49,820</u>	<u>56,410</u>

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 1st	Month January	Year 2020		Day 31st	Month December	Year 2020

Section A Reference and administration details

Charity name

Woodhead Mountain Rescue Team

Other names charity is known by

Registered charity number (if any) 1137974

Charity's principal address

2 Hepshaw Farm

Bedding Edge Road, Hepworth

Holmfirth

Postcode

HD91TP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Brian Bailey	Chair		
2	Phil Newing	Secretary		
3	Giles Horwood	Treasurer		
4	Keith Wakeley	Team Leader		
5	Piers Aldous			
6	Gareth Lowe			
7	Simon Rippon			
8	John Smith			
9	Mark Pearce		Resigned 7 th Sept 2020	
10	Duncan Sissons		Appointed 7 th Sept 2020	
11	Michael Mellor		Appointed 7 th Sept 2020	
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Independent Accountant	Mulberry Accounting Services Ltd	32 Mulberry Way, Armthorpe, Doncaster, DN3 3UE

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Articles of Association
How the charity is constituted (eg. trust, association, company)	Company Ltd by Guarantee
Trustee selection methods (eg. appointed by, elected by)	Election by Members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Structure, governance and management

The charity originally registered as a charity on 25th October 1977 with charity number 506831. The company was incorporated as a private limited company on 1st July 2010. The company was registered as a charity on 13th September 2010 with charity number 1137974. On the 1 January 2011 all assets transferred to the incorporated charity number 1137974. The charity is a company limited by guarantee. The governing document for the charity is the Articles of Association which were adopted on the 1st October 2010.

None of the trustees has any beneficial interest in the company. The team is managed by at least 5 trustees (typically 10) who are collectively responsible for the operational and non-operational activities of the team. Broadly the team leader is responsible for operational activities and the chairman is responsible for non-operational activities. The trustees acknowledge their responsibilities for identifying and disclosing transactions with related parties. However, no external related parties have been identified and none of the trustees receive remuneration or other benefits. The trustees have assessed the major risks to which the charity is exposed and are satisfied that systems are in place to mitigate exposure to the major risks.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objectives of Woodhead Mountain Rescue Team are 'relieve suffering and distress amongst persons endangered by accidents or natural hazards primarily in upland and mountainous areas' by assisting the police and the Peak District Mountain Rescue Organisation. The team is one of 7 Mountain Rescue Teams based in the Peak District. Woodhead Mountain Rescue Team (WMRT) operates within the UK's Peak District National Park as well as the rural areas of South Yorkshire from our headquarters based near Hepworth. The team has a secondary location at Penistone Ambulance Station with is used to store 2 vehicles and the teams water assets.

Whilst we primarily work for South Yorkshire Police & Yorkshire Ambulance Service we are also called to assist Derbyshire Constabulary and West Yorkshire Police. We also work frequently with the Yorkshire Air Ambulance and HM Coastguard Search and Rescue Helicopter. Many of the incidents that the team deal with have occurred whilst people have been partaking in a variety of outdoor activities; walking, climbing, fell running, mountain biking, horse riding. We also assist the police in incidents where our skills can be utilised in more rural locations. These predominantly involve searching for vulnerable people that have gone missing for various reasons and whose disappearance has caused concern.

WMRT members have also been involved in several flood rescue incidents over the years, Sheffield 2007, Cumbria 2015, York 2015 and the Todbrook Dam incident at Whaley Bridge in 2019. Additionally, we have assisted South Yorkshire residents when the roads have been problematic for the professional emergency services due to snow.

As with all other UK mountain rescue teams, the team is made up entirely of volunteers who come from all walks of life and give up their time freely. We have 52 members on the call out list. Some of our members also work for the full-time emergency services and health authorities. Currently within our ranks there are doctors, paramedics, nurses and fire-fighters. About a fifth of our members are specially trained and equipped to provide a swift water rescue section. We also have one Mountain Rescue Search Dog England (MRSDE) handler with a graded search dog who will be deployed to incidents with other teams anywhere in the country if their services are required.

Team members train on a regular basis to refresh and improve on old skills as well as learning new ones. These include advanced first aid/casualty care, rope rescue, search techniques, radio procedure, water safety, stretcher handling, equipment familiarisation and equipment maintenance.

Apart from being able to reclaim VAT, WMRT receives no central funding from government and we rely entirely on donations and grants to raise the money we need to run the team. All funds raised are used to improve the service we offer to the public by investing in replacement medical consumables, equipment maintenance and renewal, training and equipment for members, running our 3 vehicles; as well as planning for a secure financial future for the team.

The majority of funds are raised through the hard work of team members and our valued supporters group, who have been assisting us since 2014.

The Trustees of Woodhead Mountain Rescue Team have regard to the Commission's public benefit guidance Legal requirement: ensuring they 'have regard' to the Commission's public benefit guidance 'when exercising any powers or duties to which the guidance is relevant'. Trustees are aware of the guidance, they have taken it into account when making a decision to which the guidance is relevant, if they have decided to depart from the guidance they have good reasons for doing so.

2020 Statistical analysis of activities undertaken for public benefit is shown in the tables below

SUMMARY

	TOTAL	DURATION
INCIDENTS	90	178hrs 9m
EXERCISES	165	819hrs 45m
EVENTS	23	63hrs 20m
TOTAL ACTIVITIES	278	1,061hrs 14m
ACTIVE MEMBERS	63	6,902hrs 45m

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

	INCIDENTS	EXERCISES	EVENTS	DURATION
CASUALTY				
Climber	0	0	0	-
Fell Runner	2	0	0	4hrs 18m
Horse Rider	3	0	0	4hrs 21m
Missing Person	18	0	0	67hrs 11m
Mountain Bike	22	0	0	32hrs 15m
NHS Patient Recovery	5	0	0	3hrs 39m
Walker	37	1	0	58hrs 27m
Weather Related	1	0	0	2hrs 0m
EVENT TYPES				
Community Fundraising	0	0	3	16hrs 0m
Local Show	0	0	0	-
MR Admin Tasks	0	2	1	5hrs 30m
MR Meetings	0	0	10	19hrs 20m
School/Children Visit	0	0	3	9hrs 0m
Sporting Event	0	2	0	16hrs 0m

	INCIDENTS	EXERCISES	EVENTS	DURATION
INCIDENT TYPES				
DEFRA	0	0	0	-
DPOL	14	0	0	20hrs 20m
EMAS	0	0	0	-
Major Incident	0	0	0	-
MRSDE Search	13	0	0	41hrs 11m
Search	11	1	0	32hrs 0m
Snatch	56	0	0	81hrs 53m
SYP	11	0	0	34hrs 16m
UXB Recovery	2	1	0	15hrs 58m
Water	0	0	0	-
WYP	1	0	0	5hrs 24m
YAS Assist	52	0	0	73hrs 10m

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Team Leaders Report

It is testament to the training and dedication of our members that we've had our busiest ever year in the midst of a pandemic and managed to complete every job quickly with good outcomes for all casualties. We have also, to the best of my knowledge managed to avoid any team outbreak or team acquired cases of CV-19 whilst dealing with such a high callout rate. Want to thank David Pallot for developing our CV-19 procedures, team members for following them and Ian Usher for his invaluable support assisting David with ensuring PPE supplies are maintained to keep us all safe.

Membership & Recruitment

We did not undertake a new recruit intake in 2020 due to training being suspended for much of the year and then limited during periods between restrictions. Interest in the team remains strong, I have been in contact with those who've contacted the team over the last 12 months. The intent is to run a recruitment this year, however we must navigate our way through the restrictions due to the ongoing CV-19 situation and of most importance concentrate on getting training back up and running for our current team members first.

Supporters Group:

The supporters group remains a critical part of our team, providing a huge amount of support to our team. The last 12 months has been difficult since events have not been running and training has been limited thus opportunities for supporters to 'body' for us has been limited also. Some activity did take place with training and I am grateful as ever to the supporters willing to give up their time to lie in the cold and the wet waiting to be found, prodded and poked and then strapped to a stretcher and carried around the moors. Hopefully the coming year will give us more opportunity to get out on the hills a bit more with you guys.

Operational Support:

In my last report I discussed the intent to train some of our supporters to assist with supporting incidents and events with an operational support role. The events of the last year have of course stifled that plan somewhat, however some work has been done by John Halstead training some supporters to assist at HQ with Sarcall logging and the like. We did manage a couple of exercises where this was able to be put into practice before training was shut down again. As we transition back out of lockdown and move back towards more integrated training again I am keen to progress this further.

The Trustees set a number of priorities for the 2020 year relating to work streams led by the different officer of the Team .

Social Media

The continued importance of use of Social Media in raising awareness of the team and the activities it carried out with regards to both prevention of incidents and fundraising toward the costs of running the team was identified. The hard work of the officer involved and supporters resulted in the following improvements in use of the Teams social media platforms over the 3 year plan.

	March 2018	feb2021
Facebook	4367	8527
Instagram	379	1843
Twitter	472	5543

Equipment

Maintenance of both our Medical and general equipment and training in the correct use is a critical element of the teams work which is largely carried out during monthly vehicle and equipment (V& E) sessions the successes and challenges of this in 2020 are summarised in the equipment officers report:

COVID-19 impacted with a lack of V&E sessions in the first half of the year. We now are able to safely hold these in smaller groups. This I have found to be very useful and something I would like to continue with into 2021. We have replaced equipment that has reached the end of its lifespan, such as team member helmets, etc. Also, the team has replaced the small cas-bags in each section kit with Blizzard heat packs and blankets. This has saved weight and volume from the section kits.

We also now have 6 tents that should make long days on the Trigger and other events safer / more bearable for team members and participants alike.

In the year ahead I will be to try and keep the kit we carry as compact and light as is possible, without loss of functionality.

Also, I am extremely keen that V&E checks go paperless and are solely logged using D4H. This will make an easier to track kit, repairs and inspections. It should also make the job of inspecting simpler, as you can focus more on the inspection and less on the paperwork. The updated app from D4H has been well received by team members.

We now have a good stock of Keela kit that has been built up over the past few years. Also, we have good stock of the MREW belay jackets and wind proofs. This means that I will have flexibility to look at other brands to replace kit over the next year while still being able to "kit out" any new trainees.

The Bell stretcher off the old Mobile 2 is booked in for its 5-year service at Lyon equipment end of March.

Finally, of note is the donation of three "clutch" devices that were donated FOC by Andy B's employer. These would normally have been well out of scope of my equipment budget. Training will be given in the next lot of crag training whenever it is safe to do so.

Access to land

A number of priorities were set to maintain and improve the team's access to land for both training and rescue purposes.

1. To maintain good relationships with local landowners, managers etc. to ensure the team can access land to operate and train.
2. To maintain an up to date inventory of access points (including keys) and local contacts for our operational requirements.
3. To resolve where possible any issues regarding access to local areas for operational and training purposes.
4. Develop an understanding of local areas that may be 'restricted' in certain seasons/periods which may limit our training access – e.g. nesting seasons, restoration work.

Whilst Covid and the increased visitor numbers in the Peak Park from Stay Cations created challenges to this, our approach of maintaining working relationships with landowners and their agents alleviated some of these difficulties.

Water Rescue

Similar challenges were presented in the operation of the Water rescue element of the teams work however these were overcome with some notable successes:

2020 has been a strange and difficult year, not just for operations, but mentally too. With the lockdown came a number of challenges but the team has made progress and achieved some important milestones.

The first and biggest milestone is the inspection and subsequent acceptance to the national flood asset register as a Defra C-type team. I'd like to thank the team members that supported with the paperwork, especially Gordon Gibbons. With the application, came a significant sum of money from the Rescue Boat Grant 2019/2020.

The grant helped the team to finalise the last few elements of the Defra application and organise our mobilisation plan. The team used the money on replacing some older equipment due for retirement, additional team radios, search torches, water trailer and M3 roof rack to highlight a few.

With the acceptance to the national asset register, there was a need to review our training and CPD towards water and this has now been implemented on D4H. Water team members have been asked to certify in first aid or CasCare, undergo JESIP awareness training and maintain both grade 2+ water and non-grade 2 CPD.

Due to the pandemic, there have obviously been issues with maintaining water qualifications. As such, potential Mod2 responders have found it difficult to access initial qualification courses and there has been limited maintenance opportunities available.

For Mod3 technicians, the access to training has been equally difficult. The team has however, managed to train up and qualify additional members to bring the number up to 12, after the loss of Mark Pearce and the temporary hiccup with Nigel Addy. The team also now has a qualified Mod3 technician instructor.

For 2021-22, plans are underway to organise training to enable all qualified water members to update their CPD hours. Gordon and myself are also working on the best way to organise initial Mod2 courses to enable those that want the opportunity to have it.

The team will also be looking into organising Defra team commander (originally called water section leader) and Mod5 incident manager courses in the next few months to enable more effective response when working with the local and neighbouring fire & rescue services.

Finally, we continue to chip away at the LRFs. With Storm Christoph, we had a small measure of success with input requests from West Yorkshire, Derbyshire and Greater Manchester. Initial contact was made with Nottinghamshire, who are open to potential future operations. This has led to the creation of an MoU with Derbyshire FRS for MR which Gordon has been involved with as regional water officer.

Supporters Group

The team have an active Supporters group with support of a designated Supporters Officer provide significant assistance to the team. This support has traditionally included, Fundraising Support, Assistance at checkpoints and logistical support to events. Welfare support on callouts. Operational support with data and control systems.

Because of the restrictions during this year no face to face meetings were held but as we get back to live training the supporters are there to assist on exercises, act as bodies and with training provide assistance on equipment nights.

The supporters group have been a significant benefit to our team which a number of other Mountain rescue teams have recognised and been seeking advice on setting up similar processes.

Medical Training and resourcing**COVID-19**

The year has, of course, been dominated by the COVID-19 pandemic. This has put a great deal of strain on the team both logistically and personally. Nevertheless, I have been really happy to see how well people have adapted to our new protocols. This has been a continuous process, with ever-changing requirements, but the team has been excellent at adapting, without complaining.

As far as I know, we have also been successful at preventing any spread within the team, or anyone having to self-isolate due to team activity. This is in the face of one of our busiest years for callouts I think is a real achievement.

In recent weeks we have also seen a decent proportion of the team receive the vaccination for COVID-19, which means we are continuing to reduce the risk and move ever-closer to returning to "normal" at some time in the future.

I'm sure things will continue to change, and the need for COVID PPE and precautions is unlikely to disappear soon, so I would like to thank the team for continued patience with this.

Casualty Care

We currently have 19 qualified casualty carers, 2 paramedics, and 2 doctors.

Without face-to-face training it has not been possible to run my planned casualty care course in the later part of the year. Fortunately we did not have anyone's qualification expire this year.

I am in the process of putting together a casualty care course that will be part online and part in person so anyone who would like to take or renew the qualification can do. I hope to run this over the next few months.

Incidents

We continue to be attending large number of snatch incidents. Commonly people with single painful injuries needing good analgesia, splinting, and evacuation. Our current setup of equipment appears to be well matched to these types of jobs.

Section E

Financial review

Brief statement of the charity's policy on reserves

We are very grateful for all the donations we receive large and small and they are all used to provide an enhanced service in the future.

It is the policy of the charity that unrestricted funds which have not been designated for specific use should be maintained at a level equivalent to between eighteen- and twenty-four-month's essential expenditure. The trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

All funds shown in the annual accounts are unrestricted funds.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

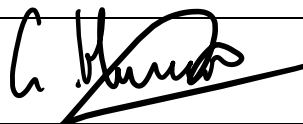
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Nigel Addy

Giles Horwood

Position (eg Secretary, Chair, etc)	Secretary	Treasurer
--	-----------	-----------

Date	30/10/2021
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Report of the Directors and

Unaudited Financial Statements for the Year Ended 31 December 2020

for

Woodhead Mountain Rescue Team

Woodhead Mountain Rescue Team

Contents of the Financial Statements for the Year Ended 31 December 2020

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Income and Expenditure Account	3
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Notes to the Financial Statements	5
Report of the Accountants	7
Detailed Income and Expenditure Account	8

Woodhead Mountain Rescue Team

Company Information
for the Year Ended 31 December 2020

DIRECTORS:

P Aldous
B Bailey
G Horwood
G Lowe
P Newing
S Rippon
J S Smith
K Wakeley
C D Sissons
M I Mellor

REGISTERED OFFICE:

2 Hepshaw Farm
Bedding Edge Road
Hepworth
Holmfirth
HD9 1TP

REGISTERED NUMBER:

07301187 (England and Wales)

ACCOUNTANTS:

Mulberry Accounting Services Ltd
32 Mulberry Way
Armthorpe
Doncaster
DN3 3UE

Woodhead Mountain Rescue Team

Report of the Directors
for the Year Ended 31 December 2020

The directors present their report with the financial statements of the company for the year ended 31 December 2020.

DIRECTORS

The directors shown below have held office during the whole of the period from 1 January 2020 to the date of this report.

P Aldous
B Bailey
G Horwood
G Lowe
P Newing
S Rippon
J S Smith
K Wakeley

Other changes in directors holding office are as follows:

M A Pearce - resigned 7 September 2020
C D Sissons - appointed 7 September 2020
M I Mellor - appointed 7 September 2020

This report has been prepared in accordance with the provisions of Part 15 of the Companies Act 2006 relating to small companies.

ON BEHALF OF THE BOARD:

.....
G Horwood - Director

Date:

Woodhead Mountain Rescue Team

Income and Expenditure Account
for the Year Ended 31 December 2020

	Notes	31.12.20 £	31.12.19 £
TURNOVER		47,618	61,293
Cost of sales		<u>33,788</u>	<u>15,751</u>
GROSS SURPLUS		13,830	45,542
Administrative expenses		<u>22,622</u>	<u>23,064</u>
		(8,792)	22,478
Other operating income		<u>29,192</u>	<u>15,000</u>
OPERATING SURPLUS	2	20,400	37,478
(Profit)/loss on disposal of vehicle		<u>751</u>	<u>-</u>
		19,649	37,478
Interest receivable and similar income		<u>43</u>	<u>76</u>
SURPLUS ON ORDINARY ACTIVITIES BEFORE TAXATION		19,692	37,554
Tax on surplus on ordinary activities	3	<u>-</u>	<u>-</u>
SURPLUS FOR THE FINANCIAL YEAR		<u>19,692</u>	<u>37,554</u>

The notes form part of these financial statements

Balance Sheet
31 December 2020

	Notes	31.12.20 £	31.12.19 £
FIXED ASSETS			
Tangible assets	4	177,526	167,342
CURRENT ASSETS			
Cash at bank and in hand		108,182	98,448
CREDITORS			
Amounts falling due within one year	5	<u>59,973</u>	<u>59,747</u>
NET CURRENT ASSETS		<u>48,209</u>	<u>38,701</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>225,735</u>	<u>206,043</u>
RESERVES			
Income and expenditure account	6	<u>225,735</u>	<u>206,043</u>
		<u>225,735</u>	<u>206,043</u>

The company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 December 2020.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 December 2020 in accordance with Section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for:

- (a) ensuring that the company keeps accounting records which comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

The financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies and with the Financial Reporting Standard for Smaller Entities (effective January 2015).

The financial statements were approved by the Board of Directors and authorised for issue on and were signed on its behalf by:

.....
G Horwood - Director

1. **ACCOUNTING POLICIES**

Accounting convention

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective January 2015).

Turnover

Turnover represents net invoiced sales of goods, excluding value added tax.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery - 25% on reducing balance
Motor vehicles - 25% on reducing balance

Deferred tax

Deferred tax is recognised in respect of all timing differences that have originated but not reversed at the balance sheet date.

2. **OPERATING SURPLUS**

The operating surplus is stated after charging:

	31.12.20	31.12.19
	£	£
Depreciation - owned assets	<u>9,175</u>	<u>5,781</u>
Directors' remuneration	<u>-</u>	<u>-</u>

3. **TAXATION**

Analysis of the tax charge

No liability to UK corporation tax arose on ordinary activities for the year ended 31 December 2020 nor for the year ended 31 December 2019.

Notes to the Financial Statements - continued
for the Year Ended 31 December 2020

4. **TANGIBLE FIXED ASSETS**

	Long leasehold £	Plant and machinery £	Motor vehicles £	Totals £
COST				
At 1 January 2020	150,000	20,620	25,000	195,620
Additions	-	-	20,110	20,110
Disposals	-	-	(10,000)	(10,000)
At 31 December 2020	<u>150,000</u>	<u>20,620</u>	<u>35,110</u>	<u>205,730</u>
DEPRECIATION				
At 1 January 2020	-	5,155	23,123	28,278
Charge for year	-	3,866	5,309	9,175
Eliminated on disposal	-	-	(9,249)	(9,249)
At 31 December 2020	<u>-</u>	<u>9,021</u>	<u>19,183</u>	<u>28,204</u>
NET BOOK VALUE				
At 31 December 2020	<u>150,000</u>	<u>11,599</u>	<u>15,927</u>	<u>177,526</u>
At 31 December 2019	<u>150,000</u>	<u>15,465</u>	<u>1,877</u>	<u>167,342</u>

5. **CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	31.12.20 £	31.12.19 £
Trade creditors	226	-
Other creditors	<u>59,747</u>	<u>59,747</u>
	<u>59,973</u>	<u>59,747</u>

6. **RESERVES**

	Income and expenditure account £
At 1 January 2020	206,043
Surplus for the year	<u>19,692</u>
At 31 December 2020	<u>225,735</u>

Woodhead Mountain Rescue Team

Report of the Accountants to the Directors of
Woodhead Mountain Rescue Team

As described on the Balance Sheet you are responsible for the preparation of the financial statements for the year ended 31 December 2020 set out on pages three to six and you consider that the company is exempt from an audit.

In accordance with your instructions, we have compiled these unaudited financial statements in order to assist you to fulfil your statutory responsibilities, from the accounting records and information and explanations supplied to us.

Mulberry Accounting Services Ltd
32 Mulberry Way
Armthorpe
Doncaster
DN3 3UE

Date:

Woodhead Mountain Rescue Team

Detailed Income and Expenditure Account
for the Year Ended 31 December 2020

	31.12.20		31.12.19	
	£	£	£	£
Turnover				
Woodhead barn	240		3,700	
Collection boxes	-		359	
Donations	43,187		46,058	
Just giving	3,836		6,097	
Events - Trigger	<u>355</u>		<u>5,079</u>	
		47,618		61,293
Cost of sales				
Equipment	21,783		10,071	
Communications	8,401		2,077	
Medical	1,662		2,926	
Training courses	<u>1,942</u>		<u>677</u>	
		<u>33,788</u>		<u>15,751</u>
GROSS SURPLUS		13,830		45,542
Other income				
VAT reclaim	15,192		-	
Vehicle donated	14,000		-	
Government grants	-		15,000	
Deposit account interest	<u>43</u>		<u>76</u>	
		<u>29,235</u>		<u>15,076</u>
		43,065		60,618
Expenditure				
Headquarters	8,483		12,592	
Light and heat	1,271		1,140	
Post and stationery	132		1,166	
Motor expenses	2,141		1,628	
Computer costs	850		281	
Sundry expenses	306		216	
Accountancy	225		225	
Legal fees	<u>35</u>		<u>35</u>	
		<u>13,443</u>		<u>17,283</u>
		29,622		43,335
Finance costs				
Bank charges		<u>4</u>		<u>-</u>
Carried forward		29,618		43,335

This page does not form part of the statutory financial statements

Woodhead Mountain Rescue Team

Detailed Income and Expenditure Account
for the Year Ended 31 December 2020

	31.12.20		31.12.19	
	£	£	£	£
Brought forward		29,618		43,335
Depreciation				
Plant and machinery	3,866		5,155	
Motor vehicles	<u>5,309</u>		<u>626</u>	
		<u>9,175</u>		<u>5,781</u>
		20,443		37,554
Exceptional items				
(Profit)/loss on disposal of vehicle		<u>751</u>		<u>-</u>
NET SURPLUS		<u><u>19,692</u></u>		<u><u>37,554</u></u>

Mulberry Accounting Services Ltd

32 Mulberry Way
Armthorpe
Doncaster DN3 3UE
Tel: 01302 835456

Independent Examiner's Report to the Trustees of Woodhead Mountain Rescue Team

I report on the accounts for the year ended 31 December 2020.

Respective responsibilities of trustees and examiner

The charity's trustees (who are also the directors for the purposes of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to;

- Examine the accounts under Section 145 of the 2011 Act
- To follow procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- To state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statements overleaf.

Independent examiner's statement

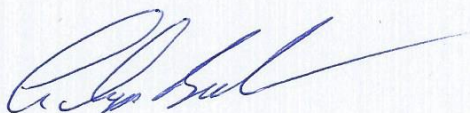
In connection with my examination, no matter has come to my attention;

(1) Which gives me reasonable cause to believe that, in any material respect, the requirements

- To keep accounting records in accordance with Section 386 and 387 of the Companies Act 2006; and
- To prepare accounts which accord with the accounting records, comply with the accounting requirements of Section 394 and 395 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities

have not been met; or

(2) To which, in my opinion should be drawn in order to enable a proper understanding of the accounts to be reached.



Glyn Booth
Mulberry Accounting Services Ltd
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Doncaster
DN3 3UE

26 February 2021

Mulberry Accounting Services Ltd
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