

REGISTERED CHARITY NUMBER: 1137931
REGISTERED COMPANY NUMBER: 07328452

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED
31 DECEMBER 2024
FOR
TACKLE AFRICA

CONTENTS OF THE FINANCIAL STATEMENTS
for the Year Ended 31 December 2024

	Page
Report of the Trustees	3 to 12
Independent Examiners Report	13
Statement of Financial Activities	14
Balance Sheet	15
Cash Flow	16
Notes to the Financial Statements	17 to 25

TACKLE AFRICA

REPORT OF THE TRUSTEES

for the Year Ended 31 December 2024

The trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities; the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019).

Objectives and Activities

Our vision is a world where all young people in their diversity and those most at risk have the information, understanding, confidence, freedom and resources to make informed choices about HIV and their sexual and reproductive health and rights (SRHR).

Our purpose is to provide young people living in the countries in which we work with HIV, SRHR, and related support through football programmes and coaching that will have a significant positive impact on decision making and behaviours, in turn limiting the impact of HIV and sexual health issues within communities in Africa.

Our objective: Tackle informs, supports and challenges young Africans to make safer decisions, limiting the impact of HIV in their communities. Working through local partners, we add value to Sexual and Reproductive Health and Rights (SRHR) programmes aiming to empower disadvantaged young people and create better futures for them and their communities.

Aim

Working through partner organisations in Uganda, Kenya, Tanzania, Zambia, Malawi, Zimbabwe, Burkina Faso, Ivory Coast, Senegal and Guinea we aim to provide added value to their work, increasing the positive impact of their HIV and SRHR programmes. We do so using our professional coach trainers to train their coaches, teachers, peer educators and youth leaders to use our HIV and SRHR educational football coaching drills in order to reach shared objectives outlined below.

As our relationships with our partners develop, our aim is to transfer our programmes to them, by developing local coach trainers and providing training and support in fundraising and programme management. Our goal is for our partners to become virtually self-sufficient, our network of coaches to grow exponentially as local coach trainers increase and our role to become increasingly toward innovative programme support, quality assurance and monitoring.

TACKLE AFRICA

REPORT OF THE TRUSTEES

for the Year Ended 31 December 2024

Programme Objectives

We will achieve the following significant and measurable changes in identified key areas related to HIV and sexual health with our participants.

Most importantly, an increase in reported and observed positive behaviour including accessing HIV Testing and Counselling (HTC), contraception, Voluntary Medical Male Circumcision (VMMC), and adherence to Antiretroviral (ARV) treatment.

And in support of the above:

- Increased knowledge and understanding of vital information needed to make safer decisions in relation to sexual health;
- An increase in positive attitudes and the rejection of myths and stigma;
- Increased reported and observed life skill competencies needed to make safer decisions in relation to sexual health;
- Increased reported and observed mental health and well-being in relation to SRHR.

Our HTC work will focus both on normalising counselling and testing for the general adolescent population and targeted programming with key populations building on our successes working in prisons and with Men who have Sex with Men (MSM), People who Inject Drugs (IDU) and Commercial Sex Worker (CSW) communities.

These objectives will be achieved with Gender Equality running through all of our programmes and can be seen to be integral to the current UN Sustainable Development Goals. Specifically, our work on HIV contributes to Goal 3 "Good Health & Well-being" and our work on SRHR, Child Marriage, Female Genital Mutilation (FGM) and Gender Based Violence (GBV) contributes to Goal 5 "Achieving Gender Equality and empowering all Women and Girls".

Ensuring our work delivers our strategy in line with our vision and purpose

We review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review looks at the success of each key activity and the benefits they have brought to those groups of people we are set up to help. The review also helps us ensure our aim, objectives and activities remained focused on our stated purposes. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aim and objectives and in planning our future activities. In particular, the Trustee Directors consider how planned activities will contribute to the aims and objectives they have set.

Tackle Brand

Back in 2022, as part of our regular consultations with our stakeholders, we recognised that the name Tackle Africa could be interpreted as that Africa being the problem, rather than the place where we work. We refreshed our brand to reflect better the breadth of the SRHR work we now do and as such use the word Tackle to define our organisation.

We tackle a wide range of SRHR issues: we tackle child marriage, we tackle Female Genital Mutilation/ Cutting (FGM/C), stigma, gender inequality, HIV, GBV and many other SRHR issues that young people and key populations face in our communities. As we advance, our brand will focus on the issues we tackle rather than where we do it.

TACKLE AFRICA

REPORT OF THE TRUSTEES

for the Year Ended 31 December 2024

How our activities deliver public benefit

Our main activities and who we try to help are described above. All our charitable activities focus on providing young people in Africa with the information, understanding, confidence, freedom and resources to make safe choices that enable them to protect themselves and each other from HIV and SRHR issues.

January to December 2024 in numbers

- 406 Coaches trained (50% female);
- 8,942 (44% female) young people engaged in regular high-quality HIV and SRHR programmes through football coaching sessions;
- 14 main partner organisations in Sub-Saharan Africa supported.

Summary of Key Achievements

- 3,876 Voluntary HIV Counselling and Testing engagements;
- 40,891 items of contraception distributed to adolescents;
- 992 other clinical health service engagements including STI testing and TB screening;
- Reached the milestone of 40,000 young people accessing Voluntary Counselling and Testing (HTC) (since April 2015);
- Reached the milestone of 375,000 contraceptive items being accessed through our programmes;
- Raised over £225,000 from Football Marathons in 5 UK cities.
- Provided our first Safeguarding Training Consultancy work to external partners

Volunteers

Special thanks are given to the following volunteers, in no particular order, who played a huge role in Tackle's work in 2024:

Peter Crouch, Steve Sidwell, Lee Marks, Tom Handley, Ross Carragher, Suki Baht, John Gamble, Tom Gamble, Sam Dustow, Glenn Le Moignan, Kyle Stratford, Cameron Eloury, Rom Da Silva, Dominic Williams, Paul Hewitt, Sam McPherson, Dave Bridges, Paul Kwatia, Matt Waterman, Dale Beesley, George Warren, Tony Dain, Luke Dunstan, Paul Williamson, Neil Watkins, Luke Shepherdson, Anton Sensky, Paolo Garcia, Sammi Razzak, Sam Jennings, Timothy Lukwago, Rene Ndoyi, Younes Katti, Chris Dowbor, Thomas Weidner, Olly Baxter, Joe Thompson, Scott Smith, Joe Wood, John Smyth, Sam Rowe, Alex Murrell, Corey Donoghue Warren Austin, Mark Simmonds, Gemma Cranmer.

Pro-Bono Support

Special thanks are given to the following organisations, in no particular order, who played a huge role in Tackle's work in 2024:

Salesforce, Google, PFA, Soul Spaces, Cotswold Cooling Company, t2i, BDO, Island Insurance, Ford Plumbing and Heating, The Hollybush (Witney), Football Escapes, Sterling Security

TACKLE AFRICA

REPORT OF THE TRUSTEES **for the Year Ended 31 December 2024**

Strategic Priorities 2024 to 2025

1. Player Impact

We will continue to analyse, evaluate and improve the impact on the participants of a well-delivered curriculum of HIV and/or SRHR programming through football coaching sessions as we recognise it is fundamental to Tackle's approach and success. We recognise that demonstrating impact, quality and value for money will continue to act as a catalyst for our reputation and continuing growth.

We are excited about the learning from our PhD research which comes to fruition in 2024 from which we are already rolling out new approaches to Monitoring, Evaluation and Learning (MEL) including our 'Research par les Coaches' (RPC) approach to improved qualitative data collection and our first Community Led Monitoring (CLM) programme of HIV services. We are also looking forward to the learning we will gain from the up-coming external evaluations of our multi-year Chanel and BT programmes which conclude in 2024.

Throughout this strategic period we will continue presenting our impact based on young people:

- Reached by our programmes;
- Engaged in our programmes;
- Accessing HIV/SRHR clinical services as a result our programmes.

We will celebrate these successes.

We will also pilot tech solutions to further improve our quantitative data collection with the use of an online system across our programmes. After multiple trials we have decided to move forward in partnership with Upshot and will be rolling out their system across our programmes in 2025.

The Operations team has developed a Resilience plan in order to mitigate the effects of any on-going and future lockdowns to our programming, such as that caused by the COVID pandemic. These include coach training and support and programme delivery activities that can be carried out remotely and small activations (e.g. poster campaigns, radio shows) to keep engaging the communities we work in.

In we will engage the services of a consultant to research and provide guidance on the best way to engage our participants and their voices in the work that we do. Ideas such as a Youth Ambassador/Council will be explored on how best this can be done while also looking to improve the Stakeholder Review process with coaches, partners, donors and others who interact with us.

2. Coach Development

We will incorporate learning from our operational activity and analyse, evaluate and continue to improve our ability in delivering regular high-quality sessions to consistent groups of participants over significant enough periods to achieve positive change. Our operations team will continue to design our programmes in collaboration with our partner and maintain flexibility in our model where we see the opportunity to do so.

In the case of restrictions caused by COVID-like pandemics, Tackle will look to reach coaches safely and following National Guidelines in each country. This may involve smaller training courses (all courses will respect sanitary and social distancing measures), outdoor only courses, an increase in messaging/broadcasting to ensure information is transmitted or exploring other means of training and support.

TACKLE AFRICA

REPORT OF THE TRUSTEES

for the Year Ended 31 December 2024

Tackle is exploring various technology-based solutions which could support coach development such as Apps and messaging systems and will trial the most promising ones before investing in them.

3. Achieving sustainability

We will continue our planned approaches to assessing and building partner capacity in those areas that ensure our partners have the skills, resources and motivation to plan, implement and monitor Tackle programmes. We remain committed to supporting our partners to run Tackle style programmes themselves and, where required, we may continue to lead or support them to secure the necessary funds. We will continue to develop our quality assurance role to ensure the highest possible consistency in standards of delivery across all branded Tackle activity.

We recognise that programmatic sustainability is key to our impact and our growth, allowing us to develop new projects that add to rather than replace existing or previous work. We remain committed to partner programmes through INGOs as the most likely source of exponential programme growth that would take the organisation beyond the targets outlined in this strategy. During this strategic period, we see the opportunity for such programming being supported by the recent development of our Tool Kits.

These objectives can be seen to be integral to the current UN Sustainable Development Goals. Specifically, our work on HIV contributes to Goal 3 “Good Health & Well-being” and our work on SRHR, Child Marriage, FGM and Gender Based Violence contributes to Goal 5 “Achieving Gender Equality and empowering all Women and Girls”.

In 2025 Tackle secured new sources of funding to deliver Safeguarding training and support to Laureus Global Team in London and Malaika Foundation in the Democratic Republic of Congo (and global team). These new income streams stemmed from the planned strategic objective of monetising Tackle’s experience and intellectual property which has been developed and honed over more than 20 years.

The success of both pieces of work have led to several other interested parties contacting Tackle with more projects planned in 2025.

Future Plans

We will work from a rolling strategy, allowing us to be agile and responsive to an ever-changing and challenging environment. We have identified strategic objectives for the next three years that aim to contribute to our organisational goals. These will be reviewed and adjusted every year, based on what we are learning, the influences on the international development sector and the specific issues we work on. The reach of the BLM movement has brought welcomed challenges to all organisations, including Tackle and has caused us to constructively consider and, where appropriate, adapt our ways of working.

There is sector-wide consensus that international development is experiencing a period of intense and rapid change. The Covid-19 pandemic, Brexit and the creation of the Foreign, Commonwealth and Development Office (FCDO) have further exacerbated these challenges and uncertainties at a time when the need for our programmes is increasing dramatically.

Structurally, in addition to registering TackleAfrica in Zambia and Uganda, the process is underway for registration in the Ivory Coast as well. We have established TackleAfrica in France and Germany through supporters in those countries and to reinforce our growing links with the French and German international development communities. Strategically, we believe these structural changes will provide the platform to allow us to develop the partnerships and secure the resources to continue to work with more young people and achieve greater impact.

TACKLE AFRICA

REPORT OF THE TRUSTEES

for the Year Ended 31 December 2024

Financial review

The Trustee Directors have reviewed the overall finances of the charity and are satisfied with the current financial position. In line with the charity's financial policies. The board reviews the charity's finances on a quarterly basis to monitor the financial health of the organisation and to identify any required action.

Income banked in 2024 totalled £824,325 with expenditure of £769,344. After factoring in the gain on investments this resulted in us increasing our total reserves in the period by £65,615 with £25,051 being the increase in free reserves we had planned to make at the start of the year.

A further £9,650 of programming funding was secured by Tackle from funders that flowed directly to our partners in the African countries in which we work in order to run Tackle programming. This funding figure does not appear in our accounts for the period, as either income or expenditure, but gives a more accurate reflection of the scale of Tackle programming and is fully in line with our stated objective of working alongside and to enhance our African partners.

Reserves

Tackle's reserves policy is to maintain free reserves in the range of £108k to £152K. This policy is based on the organisations shutdown costs, allowing for a graduated process, including a time allowance, plus a buffer against potential financial risks that the organisation faces, together with an investment level to enable future opportunities to be described and met.

Our reserves position stands at £120,448. This falls within the ideal range the Trustee Board wish to maintain reserves at.

Funding

Tackle continues to raise a significant proportion of its income from UK events including Football Marathons and sponsorship, this totalled £229,986 in the twelve months to 31 December 2024. 2024 also saw us launch our first Zambian event with a golf day as we look to increase the breadth of fundraising activity across the regions in which we operate. In addition, Tackle has benefitted from funding from the following supporters and sponsors in 2024:

- Comic Relief
- Common Goal gGmbH
- Community Forum Organisation
- Contact Youth Trust Association
- EA Foundation
- FIFA Foundation
- French Embassy in Malawi
- Gilead
- GIZ Deutsche Gesellschaft für Internationale Zusammenarbeit GmbH
- Global Challenges Canada
- Laureus Sport for Good Foundation
- SOL Foundation
- Manchester City Football Club – Cityzens Giving
- Mark Anthony Trust
- Mercury Phoenix Trust
- Marie Stopes International
- PEPFAR Zambia
- Play it Forward Zambia
- Right to Care, Zambia
- SIDA

TACKLE AFRICA

REPORT OF THE TRUSTEES

for the Year Ended 31 December 2024

- Souter Charitable Trust
- TackleAfrica Deutschland
- US Embassy in Burkina Faso
- Viiv Healthcare
- Waterloo Foundation
- Xylem

Statement of Investment Principles

Tackle invests some of its unrestricted funds to ensure that the reserves of the charity are held for any potential major event in the future. The investments are placed within a balanced growth portfolio, which is managed by Evelyn Partners, through their Charity arm. The long-term goal of these investments is to protect capital and they are held with ESG principles fully in mind.

TACKLE AFRICA

REPORT OF THE TRUSTEES **for the Year Ended 31 December 2024**

Reference and Administrative Information

Charity registration number: 1137931

Company registration number: 07328452

Registered office: 8 Connaught Terrace, Hove, East Sussex, BN3 3YW

Trustees:

John Miller (Chair)
Susannah Hill (Treasurer)
Takudzwa Mukiwa
Matt Oliver
Chris Lavey (Company Secretary)
Prince Kwakye
Mikhaeel Ogbonna
Angela Bonora
Naomi Joyner (*joined 8th April 2024*)
Seth Jackson (*joined 8th April 2024*)

Principle Staff

Charlie Gamble is Chief Executive Officer
Yianny Ioannou is Director of Operations

Independent Examiners

Plus Accounting Chartered Accountants
Preston Park House
South Road
Brighton
BN1 6SB

TACKLE AFRICA

REPORT OF THE TRUSTEES

for the Year Ended 31 December 2024

Structure, Governance and Management

The organisation is a charitable company limited by guarantee. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association.

Recruitment and Appointment of the Trustee Board

The directors of the company are also charity trustees for the purposes of charity law. Under the requirements of the Memorandum and Articles of Association the members of the Board of Trustees are elected to serve for a period of three years after which they may be re-elected, for a maximum of three terms unless by special resolution this is extended. All Trustee Directors give their time voluntarily and received no benefits from the charity.

The charity maintains a broad and relevant range of skills and experience on the board and to maintain this mix, Trustee Directors provide a list of their skills and experience, which are updated annually. In the event of particular skills being lost due to a trustee leaving or for reasons of strategic or operational need, the board seeks to recruit individuals with the skills and experience required. This process is undertaken by open advertisement or by individual recommendation. All potential Trustee Directors are interviewed by at least two members of the trustee board, including the chair and the CEO.

Trustee Director Induction

All trustee directors are given a thorough induction to the work of the organisation and their role, which includes meetings with staff and a pack of reference information.

Risk Management

A risk register including mitigation plans is maintained, updated quarterly and regularly reviewed by the board. Health, safety, safeguarding and security risks remain prominent and are closely monitored at an operational and board level, with training provided to all staff. Any issues arising from the risk register lead to procedures being established and/or improved that deal with those issues and mitigate against future eventualities.

Organisational Structure

The Trustee Board meet five times a year. At present there are eleven Trustee Directors with a range of professional backgrounds relevant to the working of the charity. Trustee Directors are responsible for overseeing the strategic direction of the charity, for ensuring its alignment with its vision and mission and for ensuring that its stated core values are translated into the behaviours of its people. The Trustee Directors are accountable for ensuring that the organisation is compliant with charity and company law. Day to day management of the charity is delegated to the Chief Executive who is responsible for ensuring that the charity delivers on its agreed strategy, for the supervision and leadership of the team and for ensuring that all its people, across the organisation, continue to develop their skills and competences, in line with best practice, illustrating the core values in their behaviours.

TACKLE AFRICA

REPORT OF THE TRUSTEES **for the Year Ended 31 December 2024**

Responsibilities of the Trustee / Directors

The trustees, who are also directors for the purposes of company law, are responsible for preparing the trustees' report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Directors to prepare financial statements for each financial year which give a true and fair view of the state of the affairs of the charitable company as at the balance sheet date and of its incoming resources and application of resources, including income and expenditure, for the financial year.


In preparing these financial statements, the trustees are required to;

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the applicable Charities SORP;
- Make judgments and accounting estimates and are reasonable and prudent;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The Trustee Directors are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The report of the trustees was approved by order of the board of trustees, as the company directors on 17th July 2025 and signed

ON BEHALF OF THE BOARD:



John Miller – Chair of Trustees

Date: 18 July 2025.

TACKLE AFRICA

INDEPENDENT EXAMINER'S REPORT **for the Year Ended 31 December 2024**

Independent examiner's report to the trustees of Tackle Africa ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the period 1 January 2024 to 31 December 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000, your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Chris Morey



Plus Accounting Chartered Accountants

Preston Park House

South Road

Brighton

BN1 6SB

Date: 23 July 2025

STATEMENT OF FINANCIAL ACTIVITIES
(Incorporating an Income and Expenditure Account)
for the year ended 31 December 2024

	Notes	Unrestricted Fund £	2024 Restricted Funds £	Total Funds £	Unrestricted Fund £	2023 Restricted Funds £	Total Funds £
Income from							
Donations & Legacies	3	11,762	-	11,762	5,252	-	5,252
Government Grants	4	9,543	1,810	11,353	-	1,897	1,897
Charitable Activities	7	17,183	493,734	510,917	678	502,007	502,685
Other Trading Activities	5	288,694	-	288,694	244,111	-	244,111
Investment Income	6	1,599	-	1,599	919	-	919
Total Income		328,781	495,544	824,325	250,960	503,904	754,864
Expenditure on							
Raising Funds	8	169,805	-	169,805	164,985	-	164,985
Charitable Activities	9	144,446	455,093	599,539	213,246	445,289	658,535
Total Expenditure		314,251	455,093	769,344	378,231	445,289	823,520
Net Operating Income before investment gains		14,530	40,451	54,981	(127,271)	58,615	(68,656)
Gains/ (Losses) on investments	15	10,633	-	10,633	5,744	-	5,744
Net Operating Income after investment gains		25,163	40,451	65,615	(121,527)	58,615	(62,912)
Transfers Between Funds	24	(112)	112	-	23	(23)	-
Net Movement in Funds		25,051	40,563	65,614	(121,504)	58,592	(62,912)
Reconciliation of Funds							
Total Funds Brought Forward		95,397	170,702	266,099	216,901	112,110	329,011
Total Funds Carried Forward		120,448	211,265	331,713	95,397	170,702	266,099

TACKLE AFRICA (company number 07328452)

BALANCE SHEET
at 31 December 2024

	Notes	The Group		The Charity	
		At Dec24 £	At Dec23 £	At Dec24 £	At Dec23 £
Fixed assets					
Tangible Assets	14	1,347	2,350	1,347	2,350
Investments	15	108,549	97,916	108,549	97,916
Current Assets					
Debtors	16	52,776	34,508	51,320	34,447
Intercompany Balance		-	-	20,229	28,807
Cash at bank		231,369	201,378	172,902	175,839
		<u>284,145</u>	<u>235,886</u>	<u>244,451</u>	<u>239,093</u>
Creditors					
Amounts falling due within one year	17	53,553	50,996	48,989	47,561
		<u>230,592</u>	<u>184,890</u>	<u>195,462</u>	<u>191,532</u>
Net Current Assets		<u>240,489</u>	<u>285,157</u>	<u>305,359</u>	<u>291,799</u>
Total Assets less Current Liabilities					
Creditors					
Amounts falling due after one year	18	8,776	19,058	8,776	19,058
		<u>331,713</u>	<u>266,099</u>	<u>296,583</u>	<u>272,741</u>
Net Assets					
Funds					
Unrestricted funds		120,448	95,397	120,448	106,267
Restricted funds		211,265	170,702	176,135	166,474
Total Funds		<u>331,713</u>	<u>266,099</u>	<u>296,583</u>	<u>272,741</u>

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 December 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 December 2024 in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for:

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and signed on its behalf by:


John Miller - Chair of Trustees

Date: 18 July 2025.

CASH FLOW STATEMENT
for the year ended 31 December 2024

		2024	2023
Cash flows from operating activities			
Cash generated from operations	19	<u>40,273</u>	<u>(7,803)</u>
Net cash provided by (used in) operating activities		40,273	(7,803)
Cash flows from financing activities			
Loan Repayments		<u>(10,282)</u>	<u>(9,180)</u>
Net cash provided by financing activities		(10,282)	(9,180)
Change in cash and cash equivalents in the reporting period		29,991	(16,983)
Cash and cash equivalents at the beginning of the reporting period		<u>201,378</u>	<u>218,361</u>
Cash and cash equivalents at the end of the reporting period		<u>231,369</u>	<u>201,378</u>

NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 December 2024

1. Statutory Information

Tacke Africa is a private company limited by guarantee. The charity's registered company number, registered charity number, registered office and the nature of its activities can be found in the Trustees Report.

The presentation currency of the financial statements is Pounds Sterling (£). The level of rounding in the accounts is to the nearest pound.

2. Accounting policies

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

These financial statements consolidate, on a line by line basis, the results of the charitable company and TackleAfrica Zambia over which the charitable company has control due to having some Trustee Directors in common. Transactions and balances between the charitable company and its subsidiary have been eliminated from the consolidated financial statements. Balances between the two companies are disclosed in the notes of the charitable company's balance sheet. A separate statement of financial activities, or income and expenditure account, for the charitable company itself is not presented because the charitable company has taken advantage of the exemptions afforded in section 408 of the Companies Act 2006.

Critical accounting judgements and key sources of estimation uncertainty

No critical accounting judgements have been made in the process of applying the accounting policies below.

There are no key assumptions concerning the future and other key sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year.

Going concern

The trustees consider that there are no material uncertainties about the charitable company's ability to continue as a going concern. Future forecasts and business plans have been considered in coming to this conclusion.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Government grants

Government grants are recognised under the performance model. The grant income is recognised upon performance conditions being satisfied (and should it be received in advance of satisfying the performance, recognition of the income is deferred as a liability) and where there are no specific future performance-related conditions then grants are recognised when proceeds are received or receivable.

Donations

For donations to be recognised the charity will have been notified of the amounts and the settlement date in writing. If there are conditions attached to the donation and this requires a level of performance before entitlement can be obtained then income is deferred until those conditions are fully met or the fulfilment of those conditions is within the control of the charity and it is probable that they will be fulfilled.

No amount is included in the financial statements for volunteer time in line with the SORP (FRS 102).

Trading activities

Income from trading activities includes income earned from fundraising events and trading activities to raise funds for the charity. Income is received in exchange for supplying goods and services in order to raise funds and is recognised when entitlement has occurred.

Charitable Activities

The charity receives corporate grants in respect of agreed projects. Income from grants is recognised at fair value when the charity has entitlement after any performance conditions have been met, it is probable that the income will be received and the amount can be measured reliably. If entitlement is not met then these amounts are deferred.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 December 2024

2. Accounting policies - continued

Allocation and apportionment of costs

Support costs are those that assist the work of the charity but do not directly represent charitable activities and include office costs and governance costs. They are incurred directly in support of expenditure on the objects of the charity and include project management. Where support costs cannot be directly attributed to particular headings they have been allocated to cost of raising funds and expenditure on charitable activities on a basis consistent with use of the resources.

Fund-raising costs are those incurred in seeking voluntary contributions and do not include the costs of disseminating information in support of the charitable activities.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Motor vehicles	- 25% on cost
Equipment	- 33% on cost

Tangible fixed assets are stated at cost (or deemed cost) or valuation less accumulated depreciation and accumulated impairment losses. Cost includes costs directly attributable to making the asset capable of operating as intended.

Fixed Asset Investments

Investments are stated at fair value at the balance sheet date. The Statement of Financial Activities includes the net gains and losses arising on revaluations throughout the year. All gains and losses are calculated at the difference between the market value at the balance sheet date and the opening market value (or purchase value if the date is later).

Taxation

The charity is an exempt charity within the meaning of Schedule 3 of the Charities Act 2011 and is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010. It therefore meets the definition of a charitable company for UK corporation tax purposes.

Fund Accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. The cost of raising and administering such funds are charged against the specific fund.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Financial Instruments

The charity holds financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments include debtors and creditors

Debtors and creditors

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in expenditure.

Foreign Currency

Foreign currency transactions are translated into sterling using the exchange rates prevailing at the date of the transactions. Monetary items, assets and liabilities are retranslated at the rate prevailing at the balance sheet date. Foreign exchange gains and losses resulting from the retranslation are recognised in the statement of financial activities.

Pensions

The charity operates a defined contribution pension plan on behalf of all qualifying staff to Tackle Africa's Aviva pension scheme in the UK and NAPSA in Zambia. Contributions to the plan are recognised in the period in which contributions are due. The assets of the scheme are held separately from those of the charity in an independently administered fund.

3. Donations & Legacies

	Unrestricted Fund £	2024 Restricted Funds £	Total Funds £	Unrestricted Fund £	2023 Restricted Funds £	Total Funds £
Donations	11,762	-	11,762	5,252	-	5,252

NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 December 2024

4. Government Grants

	Unrestricted Fund £	2024 Restricted Funds £	Total Funds £	Unrestricted Fund £	2023 Restricted Funds £	Total Funds £
Commonwealth Professional Fellowships FCDO	9,543	1,810	11,353	-	1,897	1,897

5. Other Trading Activities

	Unrestricted Fund £	2024 Restricted Funds £	Total Funds £	Unrestricted Fund £	2023 Restricted Funds £	Total Funds £
London Football marathon	107,981	-	107,981	59,679	-	59,679
Brighton Football Marathon	57,819	-	57,819	70,266	-	70,266
Bristol Football Marathon	26,299	-	26,299	15,739	-	15,739
Jersey Football Marathon	19,991	-	19,991	22,841	-	22,841
Oxford Football Marathon	17,896	-	17,896	10,343	-	10,343
Other Events	58,708	-	58,708	65,243	-	65,243
	288,694	-	288,694	244,111	-	244,111

6. Investment Income

	Unrestricted Fund £	2024 Restricted Funds £	Total Funds £	Unrestricted Fund £	2023 Restricted Funds £	Total Funds £
Bank interest receivable	1,599	-	1,599	919	-	919

7. Income from Charitable Activities

	Unrestricted Fund £	2024 Restricted Funds £	Total Funds £	Unrestricted Fund £	2023 Restricted Funds £	Total Funds £
Burkina Faso	-	32,751	32,751	-	28,059	28,059
DRC	3,125	2,222	5,347	500	-	500
Ivory Coast	14,058	93,837	107,895	178	61,293	61,471
Kenya	-	84,528	84,528	-	29,996	29,996
Malawi	-	5,097	5,097	-	-	-
Senegal	-	44,852	44,852	-	2,436	2,436
Uganda	-	123,590	123,590	-	157,124	157,124
Zambia	-	106,857	106,857	-	223,099	223,099
Corporate Grants and Contracts	17,183	493,734	510,917	678	502,007	502,685

8. Raising Funds

	Unrestricted Fund £	2024 Restricted Funds £	Total Funds £	Unrestricted Fund £	2023 Restricted Funds £	Total Funds £
Staging fundraising events	125,771	-	125,771	126,200	-	126,200
Other fundraising costs	4,694	-	4,694	1,667	-	1,667
Share of Support & governance	39,340	-	39,340	37,118	-	37,118
	169,805	-	169,805	164,985	-	164,985

NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 December 2024

9. Charitable Activities Costs

	Direct Costs £	2024 Support & Governance £	Total Funds £	Direct Costs £	2023 Support & Governance £	Total Funds £
						£
Burkina Faso	23,172	7,355	30,527	19,628	9,400	29,028
DRC	2,545	808	3,353	-	-	-
Ivory Coast	95,915	30,443	126,358	47,173	22,591	69,764
Kenya	22,389	7,106	29,495	18,853	9,029	27,882
Malawi	5,551	1,762	7,313	5,585	2,675	8,260
Senegal	42,308	13,429	55,737	2,436	1,167	3,603
Uganda	174,574	55,410	229,984	112,383	53,819	166,202
Zambia	86,829	27,559	114,388	237,327	113,654	350,981
Other	1,810	574	2,384	1,904	911	2,815
	<u>455,093</u>	<u>144,446</u>	<u>599,539</u>	<u>445,289</u>	<u>213,246</u>	<u>658,535</u>

10. Support Costs

	Basis of allocation	Support office costs £	2024 Governance costs £	Total £	Support office costs £	2023 Governance costs £	Total £
Finance and People	Expenditure	49,380	-	49,380	81,721	-	81,721
Information technology	Income	5,813	-	5,813	4,545	-	4,545
Marketing and Communication	Income	6,705	-	6,705	11,674	-	11,674
Programme Management	Staff Time	91,107	-	91,107	151,339	-	151,339
Monitoring and Evaluation	Staff Time	15,197	-	15,197	17,618	-	17,618
Directorate	Staff Time	74,243	3,725	77,968	75,964	1,476	77,440
Management Contributions	Income	(62,384)	-	(62,384)	(93,973)	-	(93,973)
		<u>180,061</u>	<u>3,725</u>	<u>183,786</u>	<u>248,888</u>	<u>1,476</u>	<u>250,364</u>
Analysed Between							
Raising Funds		39,340	-	39,340	37,118	-	13,856
Charitable Activities		140,721	3,725	144,446	211,770	1,476	84,945
		<u>180,061</u>	<u>3,725</u>	<u>183,786</u>	<u>248,888</u>	<u>1,476</u>	<u>98,801</u>

Management contributions are the indirect cost contributions charged to restricted grant programmes, where allowed. These are used to reduce the organisations overall support costs.

11. Auditor's and Examiner's Remuneration

	Unrestricted Fund £	2024 Restricted Funds £	Total Funds £	Unrestricted Fund £	2023 Restricted Funds £	Total Funds £
Independent examiner's fee	1,740	-	1,740	1,680	-	-
Auditor's fee	1,010	286	1,296	-	4,113	7,833
Auditor's Remuneration	<u>2,750</u>	<u>286</u>	<u>3,036</u>	<u>1,680</u>	<u>4,113</u>	<u>5,793</u>

Auditors fees include fees in relation to TackleAfrica Zambia audit and a grant audit in Zambia.

12. Trustees' remuneration and benefits

None of the trustees (or any persons connected with them) received any remuneration during 2024 or 2023.

No Trustee expenses were incurred during 2024 or 2023.

NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 December 2024

	2024	2023
13. Staff costs		
Salaries	278,711	361,049
Social security costs	20,257	24,303
Pension costs	9,185	13,410
	<u>308,153</u>	<u>398,762</u>

The average monthly number of employees during the period was as follows:

	2024	2023
Fundraising	3	1
Charitable Activities	16	25
Support and governance	4	4
	<u>23</u>	<u>30</u>

The average monthly full time equivalent (FTE) during the period was as follows:

	2024	2023
Fundraising	1	1
Charitable Activities	16	25
Support and governance	4	4
	<u>21</u>	<u>30</u>

Tackle Africa employs only one part-time member of staff. An analysis was undertaken to establish the Equivalent Full Time Staff and there are no changes from the average number of employees as stated above.

Total costs (salary, benefits, social security costs and employers pension contributions) paid to key management personnel was £129,184 (2023 £129,099).

Employees with emoluments (emoluments include salaries and taxable benefits, but not employer pension costs) over £60,000 were as follows:

	2024	2023
£60,001 - £70,000	1	1

14. Tangible fixed assets

	Group & Charity Motor Vehicles		Group & Charity Equipment	
Cost	At Dec24 £	At Dec23 £	At Dec24 £	At Dec23 £
At 31 December 2023	4,547	4,547	3,008	-
Additions	-	-	-	3,008
Disposals	-	-	-	-
At 31 December 2024	<u>4,547</u>	<u>4,547</u>	<u>3,008</u>	<u>3,008</u>
Depreciation and impairment				
At 31 December 2023	4,547	4,547	658	-
Depreciation charge for year	-	-	1,003	658
At 31 December 2024	<u>4,547</u>	<u>4,547</u>	<u>1,661</u>	<u>658</u>
Net book Value				
At 31 December 2022	<u>-</u>	<u>-</u>	<u>2,350</u>	<u>-</u>
At 31 December 2023	<u>-</u>	<u>-</u>	<u>1,347</u>	<u>2,350</u>

All fixed assets are held by the charitable company Tackle Africa.

NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 December 2024

15. Fixed Asset Investments

Valuation

Fair Value at 31 December 2023

Additions at cost

Gains/ (Losses) in the period

Fair Value at 31 December 2024

Made up as follows

Bonds

Alternatives & Multi Assets

Equities

Cash balances held as part of the Investment Portfolio

Group & Charity	
At Dec24 £	At Dec23 £
97,916	92,172
-	-
10,633	5,744
108,549	97,916
At Dec24 £	At Dec23 £
29,992	20,496
12,020	17,970
64,344	55,479
2,193	3,971
108,549	97,916

All investments are held by the charitable company Tackle Africa.

16. Debtors: amounts falling due within one year

	The Group		The Charity	
	At Dec24 £	At Dec23 £	At Dec24 £	At Dec23 £
Trade Debtors	35,434	861	34,862	800
Provision for doubtful debt	(616)	-	(616)	-
Other Debtors	4,642	490	3,960	490
Prepayments and accrued income	13,316	33,157	13,114	33,157
	52,776	34,508	51,320	34,447

17. Creditors: amounts falling due within one year

	The Group		The Charity	
	At Dec24 £	At Dec23 £	At Dec24 £	At Dec23 £
Trade Creditors	3,088	1,921	2,463	995
Social security and other taxes	22,750	22,112	22,320	21,749
Other Creditors	-	1,365	-	1,365
Bank Loan	10,289	10,040	10,289	10,040
Accruals	17,426	15,558	13,917	13,412
	53,553	50,996	48,989	47,561

18. Creditors: amounts falling due after one year

	The Group		The Charity	
	At Dec24 £	At Dec23 £	At Dec24 £	At Dec23 £
Bank Loan	8,776	19,058	8,776	19,058

A credit facility was taken out, under the Bounceback Loan Scheme, offered as part of the Government support for business through the COVID-19 pandemic. The facility was provided on an interest free basis for the first 12 months, with a rate of 2.5% thereafter. The facility expires in September 2026, repayment of the loan capital commenced in October 2021.

NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 December 2024

19. Reconciliation of net income to net cash flow from operating activities

	At Dec24 £	At Dec23 £
Net Income for the reporting period	65,614	(62,912)
Adjustments for:		
Depreciation charges	1,003	658
Additions to Equipment assets	-	3,008
(Gains)/ Losses on investment activities	(10,633)	5,744
(Increase)/ decrease in debtors	(18,268)	63,975
Increase/ (decrease) in creditors	2,557	(771)
Net cash provided by (used in) operating activities	40,273	(7,803)

20. Subsidiary undertakings

The charitable company Tackle Africa has control over TackleAfrica Zambia a company limited by guarantee and registered in Zambia, 120190006410.

	TackleAfrica Zambia	
	2024 £	2023 £
Income from		
Grant funding from Tackle Africa in support of TackleAfrica Zambia's unrestricted expenditure	13,215	-
Charitable Activities	126,535	161,183
Other Trading Activities	4,760	6,904
Investment Income	308	447
Total Income	144,818	168,534
Expenditure on		
Raising Funds	2,842	4,472
Charitable Activities	100,204	181,624
Total Expenditure	103,046	186,096
Net Operating Income	41,772	(17,562)
Reconciliation of Funds		
Total Funds Brought Forward	(6,640)	10,922
Total Funds Carried Forward	35,132	(6,640)

21. Parent Charity

In accordance with the exemption allowed by section 408 of the Companies Act 2006, the charitable company has not presented its own income and expenditure account or Statement of Financial Activities. The gross and net income of the parent charity alone are as follows:

	2024 £	2023 £
Gross income	677,157	586,330
Net income (expenditure) for the year	21,493	(45,350)

22. Pension Contributions

The charity operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the charity in an independently administered fund. The pension cost charge represents contributions payable by the charity to the fund and amounted to £9,185 (2023 - £13,410). £2,475 of this amount was charged to restricted funds and £6,709 to unrestricted. All contributions due were fully paid at the balance sheet date.

23. Related party disclosures

During 2024, trustees made unconditional donations amounting to £6,500 (2023 £1,870) to Tackle Africa.

NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 December 2024

24. Movements in funds

	Opening balance	Income	Expenses	Transfers	Closing balance
	£	£	£	£	£
Comic Relief Ahead of the Game	-	70,668	(43,434)	-	27,234
CTYA	-	8,794	(5,841)	-	2,953
EA Foundation	-	20,033	(7,541)	-	12,492
Equal Play Effect	-	44,852	(42,308)	-	2,544
Ferguson Trust	7,388	-	(7,936)	548	-
FIFA/GIZ Her Goal, Her Power	-	5,097	(4,055)	-	1,042
FIFA Zambia	-	22,692	(20,787)	-	1,905
Gilead Scale Up	-	59,556	(59,589)	33	-
Laureus SOL	10,748	52,922	(53,978)	109	9,801
Mark Anthony Trust	9,651	25,000	(15,421)	-	19,230
Mercury Phoenix Trust	13,090	14,995	(5,719)	-	22,366
Momentum	100,326	-	(69,226)	-	31,100
Marie Stopes SIDA Aspire	-	29,716	(26,170)	-	3,546
PEPFAR	-	6,815	(3,998)	-	2,817
RTC	-	16,952	(16,952)	-	-
Safe Hub	14,120	33,673	(35,624)	-	12,169
US Embassy	-	7,751	(7,751)	-	-
Vliv Paediatrics	-	48,086	(1,853)	-	46,233
Xylem	5,664	18,447	(12,653)	-	11,458
Other Restricted Funds	9,715	9,495	(14,257)	(578)	4,375
Total Restricted Funds	170,702	495,544	(455,093)	112	211,265
Unrestricted	95,397	328,781	(303,618)	(112)	120,448
	266,099	824,325	(758,711)	-	331,713

Fund descriptions

Comic Relief Ahead of the Game - HIV and SRHR information and services to improve health outcomes among young people living with HIV in Kampala and Jinja, Uganda through football.

CTYA - Safe Abortion and SRHR project in Livingstone working with 20 peer educators.

EA Foundation - SRHR and HIV education for young people in Lusaka, Zambia.

Equal Play Effect Africa - to strengthen a pan-African network of sport for good and gender equality across the continent.

Ferguson Trust - Joining with the Laureus SOL programme in Uganda, increasing its impact through working with school teachers.

FIFA/GIZ Her Goal, Her Power - Empowering girls and women with confidence and skills to access health care, fight gender inequality and sexual gender based violence.

FIFA Zambia - Tackling HIV and sexual health: Improving Sexual and Reproductive Health and Rights (SRHR) for young people in Lusaka through football.

Gilead Scale Up - Improve comprehensive HIV knowledge and transform harmful gender norms in Cote d'Ivoire.

Laureus SOL - Sexual Reproductive Health and Rights education through football in Hoima, Uganda.

Mark Anthony Trust - Menstrual Health And Hygiene in Burkina Faso.

Mercury Phoenix Trust - HIV and harm reduction programme for People Who Inject Drugs in Kenya.

Vliv Momentum - Improve mental health and reduce internalised stigma of In Young People Living With HIV in Uganda.

Marie Stopes SIDA Aspire - Gender Norm & SRHR project across 5 districts in Zambia with 60 peer educators.

PEPFAR - Train 20 peer educators to deliver HIV and Gender Based Violence prevention for young people in Mumbwa District, Zambia.

Right to Care USAID HIV Action - Working in Correctional Facilities in the Northern Province of Zambia to drive demand for HIV testing and related services.

Safe Hub - HIV prevention and improved access to clinical services for adolescents in Abidjan, Cote d'Ivoire.

US Embassy - Menstrual Health And Hygiene in Burkina Faso.

Vliv Paediatrics - Supporting 10-14 year olds living with HIV, and their caregivers, to manage their positive diagnosis in Kisumu, Kenya.

Xylem - deliver menstrual health and hygiene information and services in Kibera slum, Nairobi, Kenya.

Other Restricted - Accumulated immaterial funds to be used for specific purposes.

Unrestricted - Free funds of the charity that are not designated for particular purposes.

NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 December 2024

25. Prior Year Movements in funds

	Opening balance	Income	Expenses	Transfers	Closing balance
	£	£	£	£	£
Centre for Infectious Disease Research in Zambia CHEKUP 1	3,024	153,096	(156,120)		-
Cityzens	6,277	-	(4,736)		1,541
Ferguson Trust	15,000	-	(7,612)		7,388
Laureus SOL	26,313	46,281	(61,846)		10,748
Mark Anthony Trust	-	27,048	(17,397)		9,651
Mercury Phoenix Trust	5,330	14,996	(7,236)		13,090
Marles Stopes Zambia Levelling the Field	1,714	18,794	(20,531)	23	-
Momentum	-	106,836	(6,510)	-	100,326
Play It Forward Zambia	-	6,167	(3,143)		3,024
Positive Action Innovator	32,829	-	(32,829)		-
Safe Hub	-	61,238	(47,118)		14,120
Svenska Postkodstiftelsen	8,894	41,895	(50,789)		-
United Purpose Nutrition	7,081	-	(5,585)		1,496
Xylem	-	12,000	(6,336)		5,664
Other Restricted Funds	5,648	15,553	(17,501)	(46)	3,654
Total Restricted Funds	112,110	503,904	(445,289)	(23)	170,702
Unrestricted	216,901	250,960	(372,487)	23	95,397
	329,011	754,864	(817,776)	-	266,099

Fund descriptions

Centre for Infectious Disease Research in Zambia CHEKUP - USAID funding for HIV and GBV prevention among 10-14 year old boys in 4 districts in Zambia.

Cityzens - Sexual Reproductive Health and Rights education through football to adolescent girls in Kilifi, Kenya.

Ferguson Trust - joining with the Laureus SOL programme in Uganda, increasing its impact through working with schoolteachers.

Laureus SOL - Sexual Reproductive Health and Rights education through football in Hoima, Uganda.

Mark Anthony Trust - Sexual Reproductive Health and Rights education through football to out-of-school adolescent girls and boys in Ouagadougou, Burkina Faso.

Mercury Phoenix Trust - HIV and harm reduction programme for People Who Inject Drugs in Kenya.

Marles Stopes Zambia Levelling the Field - Improved gender equality and decision-making power over their sexual and reproductive health and rights, Woman and girls in Lusaka, contraceptive uptake focus.

Momentum - improve mental health and reduce internalised stigma of in Young People Living With HIV in Uganda.

Play it Forward Zambia - PEPFAR funding to train peer educators in Livingstone, to reaching young people with HIV education and services.

Positive Action Innovator - reducing self-stigma among young people living with HIV in Uganda.

Safe Hub - HIV prevention and improved access to clinical services for adolescents in Abidjan, Cote d'Ivoire.

Svenska Postkodstiftelsen - General SRHR education through football, Lusaka, Kabwe, Mkushi, gender focus in Mumbwa.

United Purpose Nutrition - designing a nutrition through netball curriculum for adolescent girls and young women.

Xylem - deliver menstrual health and hygiene information and services in Kibera slum, Nairobi, Kenya.

Other Restricted - Accumulated immaterial funds to be used for specific purposes.

Unrestricted - Free funds of the charity that are not designated for particular purposes.