



CHARITY COMMISSION
FOR ENGLAND AND WALES

Friends of Oakhill

1137923

Receipts and payments accounts

CC16a

For the period
from

1.4.23

To

31.3.24

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
DONATIONS	3054	-	-	-	205
GRANTS	-	-	-	-	450
CHARITABLE ACTIVITIES	-	-	-	-	37
INTEREST	6	-	-	-	4
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	3060	-	-	3060	696
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	3060	-	-	3060	696
A3 Payments					
INSURANCE	213	-	-	-	280
MARKETING (WEBSITE)	186	-	-	-	170
EQUIPMENT	-	-	-	-	135
DONATIONS	-	-	-	-	50
STATIONARY	-	-	-	-	8
BANK CHARGES	61	-	-	-	73
MISCELLANEOUS	-	-	-	-	13
	-	-	-	-	-
Sub total	460	-	-	-	721
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	460	-	-	-	721
Net of receipts/(payments)	-	-	-	-	25
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	1577	992	-	-	2569
Cash funds this year end	4177	992	-	5169	2569

Section B Statement of assets and liabilities at the end of the period

		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	CAR BANK	4177	992	
	Total cash funds	4177	992	

(signed below by trustees and payee(s) as applicable)

		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets				

		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets				

		Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use				

		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities				

Signed by one or two trustees on
behalf of all the trustees

Signature	Print Name	Date of approval
<i>K. F. N.</i>	KEVIN FINN	27.1.25



C/o The Courtyard
Boothferry Road
Goole
East Riding of Yorkshire
DN14 6AE

Registered charity N° 1137923

TRUSTEES REPORT 2023-2024

The year started with an offer by Siemens, the Rail Village developer on Tom Pudding Way, of a railway carriage with the potential to provide our Group, a Visitor Centre. Trustees had the opportunity to inspect the carriage and there were discussions about the possibility of Siemens apprentices helping to modify the carriage according to our needs. As discussions continued, it was apparent that, with our limited resources, and without ERYC support, it could not be maintained with regard to toilets and security. Siemens provided support throughout the year, eg installing bat and bird boxes, track and car park maintenance.

During Spring, The Queen Elizabeth Memorial Meadow was sown with its development monitored throughout the year. In May, funded by the Goole Town Deal, information boards and direction markers were installed on site. Snaith Walking Group asked the Friends Group to make a presentation in Snaith Priory in the presence of other local walking groups.

As Summer approached, several organisations including Andys Man Club, visited Oakhill for recreation, athletics training and general improving wellbeing. Two trustees met with the Police to discuss a vandalism incident and the perpetrator carried out some remedial work. Our new name Friends of Oakhill Goole was registered with the CAF Bank.

In October Siemens applied for planning a Bogie Plant on the original site New Potter Grange. A considerable number of mature trees with TPOs would be felled. For this reason, an objection was made with Goole Town Council support. British Sign Language (BSL) boards were positioned on site. These were funded by Goole Windfarm.

Siemens positioned bird and bat boxes on site.

Cllr. Ray Kilcoyne joined the Trustee's Board as Goole Town Council representative.

In November 2023, Selby Beekeepers located a beehive on site.

In December 2023 We received a donation of £3000 from Siemens.

In January 2024 we discussed plans to produce a 2025 Calendar.

In February 2024 we had discussions with Siemens and ERYC representatives about mitigation measures to compensate for the loss of the trees at New Potter Grange prior to their Bogie Plant development.

We met with Goole Museum Curator to discuss an Oakhill exhibition to be held in the Summer.

In March 2024 Bat Boxes and Bird Boxes were installed on site.

Permission was sought from contributors who would provide photos for the Calendar.

Throughout the year, our trustee who sits on the Internal Drainage Board (IDB) gives regular updates on issues as they occur on site.

Plans for the future

Acquired funds are being set aside by the Group in order to provide a Visitor Centre/Bird Hide with toilet facilities. We want to encourage more school visits, and lack of toilet facilities has always been a deterrent,

We will continue to build up our pool of volunteers for maintenance and litter picking sessions.

We will build on our partnerships with local organisations and companies as an important networking exercise and continue to publicise Oakhill as an important recreation area using local and social media.

Kevin Flynn

Trustee

15.1.25