

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021
FOR
SHEPHERD'S VOICE MINISTRIES

Appiatse & Associates
Chartered Certified Accountants
191 Waltham Way
Chingford
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SHEPHERD'S VOICE MINISTRIES

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FOR THE YEAR ENDED 31 MARCH 2021

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SHEPHERD'S VOICE MINISTRIES
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2021

The Trustees are pleased to present their report together with financial statements for Shepherds Voice Ministries for the twelve months ended 31 March 2021.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The charity's objects are:

- 1) To advance the Christian faith,
- 2) The relief of poverty, sickness and distress among church members and the community,
- 3) Any other charitable purposes according to the laws of England and Wales and the Trustees may from time to time think fit.

Ministry aims and purpose

The aim and purpose of the ministry is to reach a wider audience throughout the UK, and across the borders and strengthen the outreach activities. The Senior Pastor, Trustees and all Volunteers work as a team in achieving and fulfilling the objectives of the ministry. The Senior Pastor Bakka always pray for all the church volunteers to remain a holy spirit led team that drives the Ministry to achieve its annual objectives.

Public benefit

The trustees of Shepherd's Voice Ministries had due regard to the public benefit guidance published by the Charity Commission in compliance with its duties under section 17 of the Charities Act 2011.

The Church exists to:

1. Reach a wide audience throughout UK and increase awareness of the gospel.
2. Help people to grow as Christians through mutual support and care and
3. Help people in need through outreach activities,

The trustees consider that for these reasons the charity meets these public benefit requirements.

SHEPHERD'S VOICE MINISTRIES
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2021

OBJECTIVES AND ACTIVITIES

a) Governance

The Trustees have the legal responsibility of the management of Shepherd Voice Ministries and the church pastoral Ministry is led by Senior Pastor Braz Bakka and Pastor Florence Kyokunda Bakka with the help of Volunteer Assistant Pastor Shelton Nyarenda. Senior Pastor Bakka has the overall responsibility of the management and general flow of all the ministerial services.

The Trustees, the Senior Pastor and Pastor Florence Kyokunda Bakka work with elders, and volunteers who work together to ensure that the aims and objectives of the Ministry are met and the different ministries and branches run smoothly. Volunteers, Trainee pastors and Elders also support Sunday and Mid-week meetings ensuring the smooth running of the church.

1) Pastoral Services

Services are held mid-week in London and Sundays in Luton. Mid-week meetings are held in the evening to ensure the time is accommodating and accessible for all types of groups, by this consistency is maintained throughout the year. Pastors and elders in the ministry encourage members to keep and observe an active life in Christ, by living in peace, harmony and invest time in reading the Bible.

The Church has average membership of 110 across all the branches. Our Media Team are doing a great Job of recording pastors preaching and live streaming weekly on facebook.

Since its inception facebook live streaming has proved to be an effective global evangelistic tool. It has helped even more especially during the 2021 lockdown period due to COVID-19.

a) Information, advice and guidance:

The church continues to issue out evangelism and service promotional leaflets to all potential members. This remains an on-going process. The Church has now centralised its ministerial operation in Luton following a recent lease agreement effective from the first quarter of year 2020 onwards.

Our church website continues to be a reaching out tool enabling testimonies, and word of encouragement from the Senior Pastor and assistant Pastors to reach the wider audience. The website is the main church communication tool which is always kept up to date for everyone to know church events and venues.

b) Publication

Senior Pastor Braz Bakka is the author of 'Who is your mother,' a book published online and in hard copy to promote the Gospel. There is great joy to now own and read this book that touches everyone's mother in particular the context of it brings rich awareness in why we have to pray for our mothers and support them in their daily walk in Jesus Christ. The book is still in the market and is proving to be a useful evangelising tool for the ministry in the United Kingdom and beyond.

1) Recruitment and appointment of new Trustees

All trustees are recruited in line with the governing documents and receive appropriate training commensurate with their responsibilities. As part of the induction programme, trustees are provided with constitutional, governance, financial and organisational documentation. Trustees also receive regular updates and are made aware of relevant events and training opportunities.

2) Governance

SHEPHERD'S VOICE MINISTRIES
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2021

OBJECTIVES AND ACTIVITIES

The Trustees have the legal responsible of the management of Shepherd Voice Ministries and the church pastoral Ministry is led by Senior Pastor Braz Bakka and Pastor Florence Bakka with the help of Volunteer Assistant Pastor Shelton Nyarenda. Senior Pastor Bakka has the overall responsibility of the management and general flow of all the services.

The Trustees, the Senior Pastor and Pastor Florence Kyokunda Bakka work with elders, and volunteers who work together to ensure that the aims and objectives of the Ministry are met and the different ministries and branches run smoothly. Volunteers, Trainee pastors and Elders also support Sunday and Mid-week meetings ensuring the smooth running of the church

3) Technical and Video Recording

The word of GOD is also disseminated to members through recorded Pastoral teachings CDs on biblical principles on how to walk in faith. This is an on-going evangelism process to promote the word of God and the growth of the church.

4) Outreach programme

The church also give tithe to other churches in support of the work of God and in furtherance of our charitable activities. The church will continue to work with other charities in England and Wales in fulfilling its public benefit objective.

5) Volunteering

The efforts of Volunteer staff are at the heart of the Charity. The Church is grateful for the untiring efforts of its volunteers who are involved in service provision in all London and Luton branches.

The Ministry is continuously taking steps to increase our pool of professional Volunteers through improved recruitment and retention policies, and providing high quality training in pastoral leadership, ushering, singing, playing instruments, and video recording. Professionals whose expertise can benefit the running of the church are always encouraged to voluntarily take part to share their experience.

Individual skills are enhanced through our mid-week meetings from our Senior Pastors and daily prayers including bible teaching/reading in all our venues.

6) Collaborations

i) Kansanga Miracle Centre

Shepherd's Voice Ministries has developed and continues to establish links and partnership with Kansanga Miracle Centre Church in Uganda. Senior Pastor Bakka took up the opportunity to visit again in 2020 and share his unique brand of delivering the gospel to Church members there. The church continues to share and strengthen its relationship with Kansanga in furtherance of the Gospel beyond United Kingdom.

ii) Christian Watchmen Over Zion

The church also works in partnership with Christian Watchmen Over Zion promote awareness of issues on why we should support Israel's existence and salvation. The church members who visited Israel are grateful and spiritually encouraged with the amount of understanding they gained about the ministry of Jesus Christ. The church will continue to share and learn from this partnership in the long term.

iii) Israel Holy Land Tour

SHEPHERD'S VOICE MINISTRIES
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2021

OBJECTIVES AND ACTIVITIES

The Senior Pastor has responded to the wishes of Church members to visit Israel once every year starting from the 2013/14 financial year, by arranging group bookings. All members who participate in the annual trip personally finance their travel and accommodation expenses. Due to the Covid-19 pandemic the church decided not to travel to the Holy Land. There is an increasing willingness by members to visit Israel year after year; as a result this is set to be a long term annual church event. However the Church will not be travelling to Israel in 2021 due to the outbreak of Covid-19 and general increase in the rate of infections. All these visits to the Holy Land have been instrumental in teaching church members more about Israel's history, culture and biblical connections. It also instils faith in church members as they are able to relate what they see and what is mentioned in the biblical scriptures.

ACHIEVEMENT AND PERFORMANCE

Achievements in 2020/2021

- Surrounding communities have been enriched by our constant promotional material which also includes words of encouragement presented to them through our leaflet distribution. This remains on-going to win souls by evangelising for the ministry.
- Friday Service in Elephant and Castle which started in January 2015 was great for the church because it's a more central hub to the surrounding community and to most of our members. Travelling distance for most of them has halved in comparison to other venues. Thursday evening service has moved from Woodgreen venue to Edmonton Memorial Hall
- Weekly facebook live-streaming. Prospective church members are getting to know about our ministry and meeting venues in the United Kingdom through this social media platform. Although live-streaming has not yet effectively impacted on membership levels, it is anticipated to have positive effect in the long term as it is constantly under review.

Challenges encountered and changes going in to 2020/2021

The ministry through its evangelism team would like to reach out to as many members of the community as possible especially the youth. It is the Ministry's plan to get an affordable evangelising and promotion slot on TV to further the Gospel and reach out many people across the world. Whilst waiting an affordable TV Slot the church is using facebook. This plan scheduled for year 2021.

The church plan to lease a building has now been achieved and all the Mid-week church services are currently conducted at the same venue in Luton Town Centre. A more fixed long term venue has always been the long-term plan of the ministry. Thanks Pastor Bakka and all the volunteers who have worked tirelessly to ensure the place is conducive for all church meetings.

SHEPHERD'S VOICE MINISTRIES
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2021

FINANCIAL REVIEW

In 2020/21 church income has decreased from £124226 to £101361 representing an overall decrease of £22865 from last year. This decrease has been attributed to the lockdown period when church services were suspended due to the Covid-19 pandemic. During this period there were no church gatherings resulting in the decrease in the church's usual annual income. However with the doors of the church open again to the community the income is set to improve.

Regardless of the decrease in 2020/21 income the church continue to meet all its expenses without the need to borrow any funds. Willing giving across all the ministry services continue to be a contributing factor to the cash flow position of the church. The ability to retain more committed and dedicated members of the church congregation is another contributing factor.

The church continues to fulfil its public benefit objective by identifying and assisting the needy. The church's plan is to increase support towards the needy and support needs of other small charities in further fulfilling charitable and public benefit objectives within the United Kingdom. The church wages and payroll expenses are mainly for those carrying out ministry pastoral duties on a full time basis.

The main source of the Church income is through tithes and offering which is willingly given by the members of our ministry. We would like to thank all the church members who have consistently given their tithes and offering to enable all the financial commitments of the church to be sufficiently catered for.

All the accounts are prepared on a going concern basis and all the income and expenses are recorded using suitable accounting policies and consistently.

FUTURE PLANS

The church continues to grow, and we anticipate an increase in membership and resources to achieve our vision.

Our long term vision includes:

- " Extending the Gospel of Jesus Christ to many parts of the United Kingdom, and beyond.
- " Advertising and promoting the Gospel on Facebook and other Social Media platforms in 2021/22
- " Contributing to the alleviation of poverty and meeting the needs of poor people in deprived areas through financial donations.
- " Expanding the Sunday School and Youth ministries within the church setting

SHEPHERD'S VOICE MINISTRIES
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2021

STRUCTURE, GOVERNANCE AND MANAGEMENT

Strategic objectives, aims and purposes of Shepherd's Voice Ministries

Shepherd Voice Ministries is a registered charity number 1137848 governed by its Governing document as amended on 7th February 2011.

Introduction

Shepherd's Voice Ministries was founded in 2010 by the Senior Pastor Braz and Florence Kyokunda Bakka in Luton, to advance the Christian faith here in the United Kingdom. In addition to Luton Sunday Service Branch the church also run Mid-week meetings in the following venues:

- Feltham (Hounslow) - Wednesday, Evening Service
- Edmonton - Thursday, Evening Service
- Elephant & Castle - Friday, Evening Service
- Luton - Sunday Service

The Senior Pastor Bakka ministers at the Sunday and all the mid-week services preaching, praying, and encouraging all members to maintain a dedicated and committed relationship with God. We the Trustees thank our Senior Pastor Bakka for his commitment, dedication and for working tirelessly in all the church services every week and counselling church members all year round in 2020/2021.

Our ministry strives to meet spiritual, emotional and practical needs of people from diverse cultural and ethnic backgrounds through prayer, evangelism and our outreach services.

Strategic objectives, aims and purposes of Shepherd's Voice Ministries

The charity's objects are:

- 1) To advance the Christian faith,
- 2) The relief of poverty, sickness and distress among church members and the community,
- 3) Any other charitable purposes according to the laws of England and Wales and the Trustees may from time to time think fit.

Ministry aims and purpose

The aim and purpose of the ministry is to reach a wider audience throughout the UK, and across the borders and strengthen the outreach activities. The Senior Pastor, Trustees and all Volunteers work as a team in achieving and fulfilling the objectives of the ministry. The Senior Pastor Bakka always pray for all the church volunteers to remain a holy spirit led team that drives the Ministry to achieve its annual objectives.

Risk management and internal controls

The risk management policy is designed to identify and analyse operational and other risks facing Shepherd's Voice Ministries and where at unacceptable levels, to take steps to mitigate the risks. The same internal control system of record keeping and accounting is consistently applied across all the church branches. It is the responsibility of the Church Voluntary Administrator to ensure all documents of accounting significance are filed, referenced and kept under lock and key at all times in our Church Building offices. The Church Administrator reports to the Trustees on all administrative, accounting and decision making relating to charity financial matters. Under no circumstance should the Administrator make charity decision without obtaining authorisation signatory from the serving Trustees. This ensures control, segregation of duties and approvals of payments prior to effecting payments.

All Volunteers involved in the counting and recording of Tithes and Offering are accountable to church Trustees. It is a requirement that all cash be counted and signed for by a minimum of 2 Volunteer Adult church members. Trustees from time to time review the church accounting systems to ensure adequate controls are always in place.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1137848

SHEPHERD'S VOICE MINISTRIES
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2021

Principal address

28-30 Victoria Street
Luton
LU1 2UA

Trustees

D Zimuto
Ms M Chaonza
Ms J Ngotezi

Independent Examiner

Appiatse & Associates
Chartered Certified Accountants
191 Waltham Way
Chingford
London
E4 8AG

ACKNOWLEDGEMENTS

We the Trustees would like to extend our gratitude to all our members, volunteers working in the worship team, ushers, musicians, technicians, elders, volunteer pastors, evangelism teams and administration team.

Approved by order of the board of trustees on 31 January 2022 and signed on its behalf by:

Ms M Chaonza - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
SHEPHERD'S VOICE MINISTRIES**

Independent examiner's report to the trustees of Shepherd's Voice Ministries

I report to the charity trustees on my examination of the accounts of Shepherd's Voice Ministries (the Trust) for the year ended 31 March 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Ekow Appiatse
FCCA
Appiatse & Associates
Chartered Certified Accountants
191 Waltham Way
Chingford
London
E4 8AG

Date:

SHEPHERD'S VOICE MINISTRIES

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2021

	Notes	31.3.21 Unrestricted fund £	31.3.20 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		101,361	124,226
EXPENDITURE ON			
Raising funds		82,660	102,686
Charitable activities			
Welfare expenses		1,330	1,000
Other		3,568	5,360
Total		87,558	109,046
NET INCOME		13,803	15,180
RECONCILIATION OF FUNDS			
Total funds brought forward		139,861	124,681
TOTAL FUNDS CARRIED FORWARD		153,664	139,861

The notes form part of these financial statements

SHEPHERD'S VOICE MINISTRIES

BALANCE SHEET
31 MARCH 2021

		31.3.21	31.3.20
		Unrestricted	Total
		fund	funds
	Notes	£	£
FIXED ASSETS			
Tangible assets	5	12,513	18,446
CURRENT ASSETS			
Debtors	6	15,999	15,999
Cash at bank and in hand		126,052	106,316
		142,051	122,315
CREDITORS			
Amounts falling due within one year	7	(900)	(900)
NET CURRENT ASSETS		141,151	121,415
TOTAL ASSETS LESS CURRENT LIABILITIES		153,664	139,861
NET ASSETS		153,664	139,861
FUNDS	8		
Unrestricted funds		153,664	139,861
TOTAL FUNDS		153,664	139,861

The financial statements were approved by the Board of Trustees and authorised for issue on 31 January 2022 and were signed on its behalf by:

M Chaonza - Trustee

D Zimuto - Trustee

The notes form part of these financial statements

SHEPHERD'S VOICE MINISTRIES

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 25% on reducing balance
Fixtures and fittings	- 25% on reducing balance

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

SHEPHERD'S VOICE MINISTRIES

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2021

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2021 nor for the year ended 31 March 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2021 nor for the year ended 31 March 2020.

3. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.3.21	31.3.20
Pastor	1	1
Administration	1	1
	<hr/>	<hr/>
	2	2
	<hr/> <hr/>	<hr/> <hr/>

No employees received emoluments in excess of £60,000.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	124,226
 EXPENDITURE ON	
Raising funds	102,686
 Charitable activities	
Welfare expenses	1,000
Other	5,360
Total	<hr/> 109,046
 NET INCOME	 <hr/> 15,180
 RECONCILIATION OF FUNDS	
Total funds brought forward	124,681
 TOTAL FUNDS CARRIED FORWARD	 <hr/> <hr/> 139,861

SHEPHERD'S VOICE MINISTRIES

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2021

5. TANGIBLE FIXED ASSETS

	Plant and machinery £	Fixtures and fittings £	Motor vehicles £	Computer equipment £	Totals £
COST					
At 1 April 2020 and 31 March 2021	<u>1,838</u>	<u>23,485</u>	<u>10,539</u>	<u>6,950</u>	<u>42,812</u>
DEPRECIATION					
At 1 April 2020	<u>1,010</u>	<u>5,871</u>	<u>10,535</u>	<u>6,950</u>	<u>24,366</u>
Charge for year	<u>207</u>	<u>5,726</u>	<u>-</u>	<u>-</u>	<u>5,933</u>
At 31 March 2021	<u>1,217</u>	<u>11,597</u>	<u>10,535</u>	<u>6,950</u>	<u>30,299</u>
NET BOOK VALUE					
At 31 March 2021	<u>621</u>	<u>11,888</u>	<u>4</u>	<u>-</u>	<u>12,513</u>
At 31 March 2020	<u>828</u>	<u>17,614</u>	<u>4</u>	<u>-</u>	<u>18,446</u>

6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.21	31.3.20
	£	£
Prepayments	<u>15,999</u>	<u>15,999</u>

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.21	31.3.20
	£	£
Other creditors	<u>900</u>	<u>900</u>

8. MOVEMENT IN FUNDS

	At 1.4.20 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	<u>139,861</u>	<u>13,803</u>	<u>153,664</u>
TOTAL FUNDS	<u>139,861</u>	<u>13,803</u>	<u>153,664</u>

SHEPHERD'S VOICE MINISTRIES

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2021

8. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	101,361	(87,558)	13,803
TOTAL FUNDS	101,361	(87,558)	13,803

Comparatives for movement in funds

	At 1.4.19 £	Net movement in funds £	At 31.3.20 £
Unrestricted funds			
General fund	124,681	15,180	139,861
TOTAL FUNDS	124,681	15,180	139,861

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	124,226	(109,046)	15,180
TOTAL FUNDS	124,226	(109,046)	15,180

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.19 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	124,681	28,983	153,664
TOTAL FUNDS	124,681	28,983	153,664

SHEPHERD'S VOICE MINISTRIES

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2021

8. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	225,587	(196,604)	28,983
TOTAL FUNDS	<u>225,587</u>	<u>(196,604)</u>	<u>28,983</u>

9. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2021.

SHEPHERD'S VOICE MINISTRIES

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2021

	31.3.21 £	31.3.20 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Tithes & offering	101,361	117,852
Donated services and facilities	-	6,374
	101,361	124,226
Total incoming resources	101,361	124,226
EXPENDITURE		
Raising donations and legacies		
Wages	33,461	30,006
Social security	2,284	3,521
Pensions	2,234	2,286
Rent and rates	32,323	44,533
Insurance	732	800
Telephone	1,526	-
Printing, postage & stationery	381	160
Sundries	70	-
Volunteer Expenses	-	2,720
Travelling & motor expenses	1,585	3,620
Instruments - Storage expenses	-	2,548
Instruments services & repairs	1,591	2,325
Musicians' fees	540	4,020
Plant and machinery	207	276
Fixtures and fittings	5,726	5,871
	82,660	102,686
Charitable activities		
Welfare expenses	1,330	1,000
Other		
Property maintenance	2,368	-
Support costs		
Governance costs		
Accountancy and legal fees	1,200	5,360
Total resources expended	87,558	109,046
Net income	13,803	15,180

This page does not form part of the statutory financial statements