

One Community Gloucester

Report and Accounts
Year ended 31 December 2024

Stewardship 
Active generosity

1 Lamb's Passage, London EC1Y 8AB
www.stewardship.org.uk

**ONE COMMUNITY GLOUCESTER
FOR THE YEAR ENDED 31 DECEMBER 2024
COMPANY INFORMATION**

Directors/Trustees	I M Andrews J Hubbard Rev S A Jarvis O Opaleye N Pettifer C G Williams
Company Secretary	T Geatches
Governing Document	Memorandum and Articles of Association Sept 2009 as amended by special resolution dated 24 May 2010
Company Registration Number	07034027 (England and Wales)
Charity Registration Number	1137837
Registered Office	c/o One Church off Baneberry Road Gloucester GL4 6NY
Independent Examiner	Archie McDowall BA, CA Stewardship 1 Lamb's Passage London, EC1Y 8AB
Bankers	Co-operative Bank Plc

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ONE COMMUNITY GLOUCESTER
REPORT OF THE DIRECTORS
FOR THE YEAR ENDED 31 DECEMBER 2024

Governing document

One Community Gloucester is a company limited by guarantee and a registered charity. It is governed by its Memorandum and Articles of Association. The company was incorporated on 29th September 2009 and was granted charitable status on 7th September 2010.

Objectives of the charity

The objectives of One Community Gloucester are for the benefit of the public, and include:

- (a) to prevent or relieve poverty in such ways or in such parts of the UK or the world as the directors may from time to time think fit.
- (b) to advance education in such ways and in such parts of the UK or the world as the directors may from time to time think fit.
- (c) to advance citizenship and community development in such ways and in such parts of the United Kingdom as the directors may from time to time think fit.
- (d) to relieve those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage in such ways and in such parts of the United Kingdom or the world as the directors may from time-to-time think fit.
- (e) to advance health and saving of lives in such ways and in such parts of the UK or the world as the directors may from time to time think fit.
- (f) to provide advice and support to those in need in connection with (but not without limitation) interpersonal relationships, bereavement, employment and training, housing, health and financial matters.
- (g) to further such other purposes that are recognised as charitable under the laws of England and Wales and any new charitable purposes which are similar to another charitable purpose as the directors see fit from time to time.

Summary of the charity's main activities and achievements

One Community Gloucester is a multifaceted Christian-based charity serving local, national and international needs. It is a charitable arm of One Church and was established in 2010 to help further the work of One Church working locally in our city, nationally in the UK and internationally.

To fulfil the above objects and vision, the charity has a housing project which offers supported housing to vulnerable women. The charity's main activities and achievements are outlined below.

In planning the activities, the Trustees have applied the guidance on public benefit issued by the Charity Commission.

One Church Housing

This year, we have focused on developing strong relationships with key contacts throughout Gloucestershire to establish a reliable referral network. As a result, we have been able to keep all three rooms consistently occupied, reducing downtime and ensuring that individuals in need have prompt access to safe, supportive housing.

In 2024, we welcomed four residents into the house—each bringing unique success stories as well as challenges that required additional support and rehabilitation. For example, one resident pursued further education at Mattersey Hall, Green Pastures, enhancing her skills in Health & Social Care and Theology. Her progress highlights how our project can serve as a catalyst for personal transformation and community uplift.

Naturally, challenges arose this year. Some residents experienced interpersonal tensions and complex mental health needs, which occasionally strained relationships within the house. Although our Housing Manager does not live on the premises, we put robust support measures in place to ensure everyone felt heard, valued, and safe. This proactive approach not only helped resolve conflicts but also built a more resilient, mutually supportive community.

Team nights have been invaluable for our dedicated volunteers, offering an opportunity to share insights, provide advice, and serve as a consistent support system for one another. An experienced volunteer has been playing a pivotal role, assisting with challenging resident meetings, conducting interviews for future residents, and leading our monthly team gatherings. This collaboration reinforces our commitment to long-term development and service excellence.

The Maintenance Team has also made a significant impact throughout 2024, dedicating their time and skills to a range of tasks—from repairing door handles, weeding the front driveway, to facilitating access to the attic. Their hands-on contributions have not only reduced operational costs but have also fostered a strong sense of community pride and cooperation.

In total, we housed four residents and fielded five inquiries this year. The stability of our tenancy, with minimal turnover, is a clear indicator of the trust and confidence our residents have in the support we provide.

Challenges and Opportunities for Growth

- **Limited Funding and Reliance on Volunteers:** Our income, principally from housing benefits, allows us to employ only a few staff members, making volunteer support essential. Residents often face complex challenges during house meetings—including mental health, financial difficulties, and recovery issues. While these situations can be demanding, they also present an opportunity to further expand our volunteer base and enrich our support services, ultimately enhancing our positive impact on the community.

Balancing Eligibility and Evolving Needs: Our model requires residents to meet a high threshold of need for ESA housing benefit (such as probation, recent addiction, domestic abuse, or homelessness), yet also necessitates a degree of semi-independence so that support can be managed through several weekly contact points. As residents feel safer and begin to process past traumas, they sometimes develop additional needs beyond our current capacity. Addressing these evolving requirements—finding more suitable accommodation or facilitating a transition to independent living—remains a challenge, underscoring the need for innovative housing solutions and stronger community partnerships.

- **Developing a Structured ‘Move On’ Process:** We are exploring options with the Council to create a formal ‘Move On’ process. Integrating our house into the Council’s Homeseekers system would ensure that our residents receive equal opportunities to progress through

housing pathways, aligning our support with broader community services. This initiative promises to enhance fairness and provide a smoother transition for residents as they work towards greater independence.

This comprehensive effort not only strengthens our housing project but also enriches the local community by providing a safe, supportive environment where residents can overcome personal challenges and contribute positively to society.

Statistics

	Referrer	Housed (to end of 2024)	Successes	Current Status
Resident A	Teen Challenge	24 months	Attending church, currently completing college course	Moved to Mattersey Bible College.
Resident B	Teen Challenge	10 months	Attending church, getting baptised and volunteering opportunities	Currently moving to another Green Pastures location.
Resident C	Nelson's Trust	7 months	Volunteering opportunities, attending Church, cooking meals.	Moving into Rehab facility due to relapse.
Resident D	YMCA Cheltenham	8 months	Volunteering opportunities, improvement in family connections, support with budgeting and spending	Currently living at the house.

Measurable Outcomes for 2024

OUTCOME	NUMBER OF RESIDENTS
Residents who found work	0
Residents actively engaged in their support plan	4
Residents engaged in some meaningful activity	4
Residents who are abstinent from their addiction	2
Residents accessing further education	1

Looking forward, the need to develop sustainability across the project is significant, both for now and its future. We are seeking guidance from external providers and Green Pastures, to further develop sustainability, while supporting staff and volunteer well-being. Continuing to recruit, train and look after our team will remain a focus. As a management team, we are planning steps to have a second house with Green Pastures. This would possibly be for a Male Dry House to support others within our community. We still need to develop sustainability within team and recruit additional volunteers before this is a viable option due to the high need of the mentors role. It is also important to build the relationship with the Council so that we are recognised as a facility that can move individuals on to Independent Living. This would open up so many options and opportunities for the residents as private rent isn't always an option for them due to their low income.

Public Benefit

The Trustees have considered the requirements of the Charities Act to ensure that the Charity meets its obligations in respect of Public Benefit. The Trustees believe that the above report demonstrates the Charity's commitment to the community in which it is based, its achievements during the year and its future plans. This in their opinion satisfies the requirement of Public Benefit.

Structure, Governance and Management

Responsibility for setting policy and for determining the parameters within which the charity should operate rests with the trustees/directors who meet regularly to monitor the activities of the charity.

Responsibility for the day to day operation of the charity has been delegated to a senior management team led by Tom Geatches and the Housing Manager.

New trustees are recruited and appointed by the existing trustees, by a majority vote.

Financial Review

During the year, our income decreased by £1,091 to £36,616, while expenditure fell by £4,684 to £38,356. The majority of our income comes from housing benefits received for our residents. In 2024, we collected £33,475 in housing benefits (compared to £35,425 in 2023), a slight decrease attributed to ending the year with only one resident in the house.

Our expenditure dropped by 11% (£4,684 less) thanks to the careful management of our new housing manager, who has been diligently refining contracts and services to secure the best value. This reduction is also largely due to our dedicated volunteers, whose support in maintaining the property has significantly reduced our reliance on costly professional services.

The new housing manager's excellent work has enabled One Community to remain financially stable without needing extra support from One Church. Although the project finished the year with a small deficit, this outcome demonstrates a year of recovery and effective management – notably by minimising vacancies between residents. Looking ahead, we are working with Green Pastures to secure a second house, which is likely to expand the project in 2025.

Overall, the deficit for the year was £1,740 (compared to £5,332 in 2023), and the charity's net assets decreased by the same amount to £18,949. These net assets include £19,333 in cash, almost all of which is unrestricted.

Grant Making Policy

Gifts to external organisations and individuals are considered by the Trustees on the basis of need and the fulfilment of the charitable objectives. There are no upper or lower limits of support.

Going concern

The trustees, having reviewed all financial and other obligations expect the charity to continue to operate as normal for the foreseeable future.

One Church remains fully supportive of the project and together we will continue to review on-going viability.

Reserves policy

The trustees/directors have determined that the charity should aim to hold cash of no less than £10,000, which equates to about 3 months of expenditure so that the charity could continue to operate should income and /or expenditure vary adversely. At the year end, the charity held cash of £19,333 and the charity is complying with its reserves policy.

Key risks and uncertainties

The charity is exposed to various risks - be they operational, financial or reputational. The trustees review the charity's activities regularly to identify significant risks and, where possible, they take appropriate measures to mitigate those risks.

All major insurance risks are subject to normal volunteer insurance. Contractual risks are reviewed before being entered into, to assess that they could not significantly impact upon the charity's ability to fulfil its objectives.

An annual review of all areas of risk is undertaken by the trustees/directors in conjunction with volunteers responsible for the area of activity.

Responsibilities of trustees under company law

The trustees (who are also the charitable company's directors in company law) are responsible for preparing the trustees' annual report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of the affairs of the charitable company as at the balance sheet date and of its incoming resources and application of resources, including income and expenditure, for the financial year. In preparing these financial statements, the trustees are required to:

1. select suitable accounting policies and apply them consistently;
2. observe the methods and principles in the Charities SORP;
3. make judgements and estimates that are reasonable and prudent;
4. state whether the applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
5. prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approval

This report, which has been prepared in accordance with the provisions of the Companies Act 2006 relating to small companies, was approved by the trustees and signed on their behalf by:

Ian Andrews

[Ian Andrews \(Aug 14, 2025 23:41:26 GMT+1\)](#)
.....

I M Andrews - Director and Trustee

Date: Aug 14, 2025

INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF
ONE COMMUNITY GLOUCESTER
('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 December 2024 on pages 9 to 15 following, which have been prepared on the basis of the accounting policies set out on pages 11 and 12.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Archie McDowall
Archie McDowall (Aug 15, 2025 11:09:08 GMT+1)

Archie McDowall BA, CA
Stewardship
1 Lamb's Passage
London, EC1Y 8AB

Date: Aug 15, 2025

ONE COMMUNITY GLOUCESTER
STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2024

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
INCOME AND ENDOWMENTS FROM					
Donations and Grants	3	-	1,100	1,100	24
Charitable activities	4	35,516	-	35,516	37,683
Total income and endowments		35,516	1,100	36,616	37,707
EXPENDITURE ON					
Charitable activities	5	38,285	71	38,356	43,039
Total expenditure		38,285	71	38,356	43,039
Net income/(expenditure)		(2,769)	1,029	(1,740)	(5,332)
Transfers between funds		-	-	-	-
Net movement in funds		(2,769)	1,029	(1,740)	(5,332)
Reconciliation of funds:					
Total funds brought forward		20,689	-	20,689	26,021
Total funds carried forward	10	17,920	1,029	18,949	20,689

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing operations.

The statement of financial activities also complies with the requirements for an income and expenditure account required by the Companies Act 2006.

The notes on pages 11 to 15 form part of these accounts.

ONE COMMUNITY GLOUCESTER
BALANCE SHEET
AS AT 31 DECEMBER 2024

	Note	Unrestricted Funds £	Restricted Funds £	Total funds 2024 £	Total funds 2023 £
CURRENT ASSETS					
Debtors	7	1,000	-	1,000	-
Cash at bank	8	18,304	1,029	19,333	22,301
		<u>19,304</u>	<u>1,029</u>	<u>20,333</u>	<u>22,301</u>
CREDITORS: Amounts falling due within one year					
	9	(1,384)	-	(1,384)	(1,613)
		<u>17,920</u>	<u>1,029</u>	<u>18,949</u>	<u>20,689</u>
NET CURRENT ASSETS AND TOTAL NET ASSETS		<u>17,920</u>	<u>1,029</u>	<u>18,949</u>	<u>20,689</u>
FUND BALANCES					
Unrestricted funds					
General funds		-	-	-	-
Designated housing fund		17,920	-	17,920	20,689
Restricted Funds	10	-	1,029	1,029	0
		<u>17,920</u>	<u>1,029</u>	<u>18,949</u>	<u>20,689</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 December 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 December 2024 in accordance with Section 476 of the Companies Act 2006 however, in accordance with Section 145 of the Charities Act 2011, the accounts have been examined by an independent examiner and their report has been included in these financial statements.

The directors (who are the charitable company's trustees for the purposes of charity law) acknowledge their responsibilities for:

- (a) ensuring that the charitable company keeps accounting records which comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its net income or expenditure for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The financial statements have been prepared in accordance with the provisions of Part 15 of the Companies Act 2006 relating to small companies.

The financial statements were approved by the Board of Directors and were signed on its behalf by:

Ian Andrews
Ian Andrews (Aug 14, 2025 23:41:26 GMT+1)

I M Andrews - Director and Trustee

Aug 14, 2025

Date

Company number: 07034027 (England and Wales)

Charity number: 1137837

The notes on pages 11 to 15 form part of these accounts.

ONE COMMUNITY GLOUCESTER
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2024

1 Statutory Information

The charity is a charitable company limited by guarantee and is incorporated in the United Kingdom. The company's registered number and registered office address can be found on the Company Information page.

2 Accounting Policies

The accounts have been prepared under the historic cost convention and in accordance with the "Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) ("the Charities SORP"), with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland ("FRS 102"), with the Companies Act 2006 and with the Charities Act 2011. The charity meets the definition of a public benefit entity as set out in FRS 102.

The trustees (who are the charitable company's directors for the purposes of company law) have assessed whether the use of the going concern basis is appropriate and have considered possible events or conditions that might cast significant doubt on the ability of the charity to continue as a going concern. The trustees have made this assessment for a period of at least one year from the date of approval of the financial statements. In particular the trustees have considered the charity's forecasts and projections and the possible implications should projected income and / or expenditure vary unexpectedly. The trustees have concluded that there is a reasonable expectation that the charity has adequate resources to continue to operate for the foreseeable future. The charity therefore continues to adopt the going concern basis in preparing its financial statements.

The principles adopted in the preparation of the financial statements are set out below.

a) Income

Income including investment income is recognised in the period in which the charity becomes entitled to receipt, the amount receivable can be measured with reasonable certainty, and receipt is probable. For the most part, income is generally recognised when it is received. Income is only deferred when the charity has to fulfil conditions before becoming entitled to it or where the donor has specified that the income is to be expended in a future period.

Income from charitable activities represents income receivable from providing accommodation in furtherance of the charity's charitable objects.

The charity has relied significantly upon volunteers in carrying out its activities during the year. In accordance with the SORP, the value of these services has not been included in these financial statements as they cannot be reliably measured.

b) Expenditure

Expenditure, including irrecoverable VAT, is recognised when it is incurred or, if earlier, when a legal or constructive obligation for a payment arises provided that it is probable that settlement will be required and the amount of the obligation can be measured reliably.

The charity sometimes makes grants to other institutions and individuals to further its charitable objectives. Grants payable are recognised as constructive obligations arise, which is generally when the charity expresses a commitment to the recipient that can be measured reliably and then only to the extent that any conditions associated with the grant are outside of the control of the charity.

Governance costs, which are included in expenditure on charitable activities but are identified separately in the notes to the accounts, includes costs associated with the independent examination of the financial statements, compliance with constitutional and statutory requirements and any other expenditure incurred on the strategic management of the charity.

c) Funds

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity. Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects.

d) Tangible fixed assets

Fixed assets acquired for use by the charity are capitalised and depreciated over their estimated useful life unless they cost less than £2,000 when they are written off when purchased. To date no expenditure has been incurred that needs to be capitalised.

ONE COMMUNITY GLOUCESTER
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2024

2 Accounting Policies continued

e) Leased assets

Leases which do not transfer substantially all the risks and rewards of ownership to the charity are classified as operating leases. Operating lease payments are recognised as an expense on a straight-line basis over the lease term (unless another systematic basis is more representative of use).

f) Taxation

The company is a registered charity; it has taken advantage of the various reliefs from taxation available to charities and no tax is payable on the charity's income.

g) Cashflow statement

The company has taken advantage of the exemption provided by the Charities SORP and has not prepared a Cash Flow Statement for the year.

h) Financial instruments

The charity's financial assets and financial liabilities all qualify as basic financial instruments, as defined by FRS102. Creditors and debtors are measured at their expected settlement value (normally the amount of cash that the charity expects to pay or receive).

3 Donations & Grants

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
	£	£	£	£
Donations and grants	-	1,100	1,100	24

4 Charitable Activities

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
	£	£	£	£
Providing accommodation	35,516	-	35,516	37,683

5 Charitable expenditure

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
	£	£	£	£
Property rental, utilities and other services	22,606	71	22,677	27,188
Staff & volunteer costs	14,444	-	14,444	14,638
Governance	1,234	-	1,234	1,213
	38,285	71	38,356	43,039

The fee payable to the independent examiner for preparing and examining the accounts was £1,200 (2023: £1,200); in addition, the charity paid £489 (2023: £536) to Stewardship for payroll bureau services.

6 Staff costs and trustee remuneration

During the year the average number of part time employees was 1 (2023: 1.6). Most of the charity's activities are carried out by volunteers.

No staff received salaries at a rate of more than £60,000 per annum.

No trustees received employment benefits in either the current or preceding year.

ONE COMMUNITY GLOUCESTER
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2024

7 Debtors

	2024	2023
	£	£
Grants receivable	1,000	-
	<u>1,000</u>	<u>-</u>

8 Cash at bank and in hand

	2024	2023
	£	£
Cash at bank	19,333	22,301
	<u>19,333</u>	<u>22,301</u>

9 Creditors: amounts falling due within one year

	2024	2023
	£	£
Trade creditors	184	413
Accruals	1,200	1,200
	<u>1,384</u>	<u>1,613</u>

10 Restricted funds

During the year the movements in the charity's restricted fund was as follows:

	Opening balance 2024	Incoming resources 2024	Outgoing resources 2024	Transfers in the year 2024	Closing balance 2024
	£	£	£	£	£
Residents fund	-	100	(71)	-	29
Community café fund	-	1,000	-	-	1,000
	<u>-</u>	<u>1,100</u>	<u>(71)</u>	<u>-</u>	<u>1,029</u>

In the previous year the movements in the charity's restricted fund was as follows:

	Opening balance 2023	Incoming resources 2023	Outgoing resources 2023	Transfers in the year 2023	Closing balance 2023
	£	£	£	£	£
Residents fund	5	-	(5)	-	-
	<u>5</u>	<u>-</u>	<u>(5)</u>	<u>-</u>	<u>-</u>

The restricted **Residents** fund was created from a grant received to help give Christmas gifts to residents.
The restricted **Community café** fund was created from a grant received to help with a new community café.

The assets and liabilities of the various funds are as follows:

	<u>Unrestricted funds</u>		Restricted funds	2024
	General funds	Designated funds	funds	£
	£	£	£	£
Debtors	-	-	1,000	1,000
Cash at bank and in hand	-	19,233	100	19,333
Creditors falling due within one year	-	(1,313)	(71)	(1,384)
	<u>-</u>	<u>17,920</u>	<u>1,029</u>	<u>18,949</u>

In the previous year, the assets and liabilities of the various funds were as follows:

	<u>Unrestricted funds</u>		Restricted funds	2023
	General funds	Designated funds	funds	£
	£	£	£	£
Cash at bank and in hand	1,200	21,101	-	22,301
Creditors falling due within one year	(1,200)	(413)	-	(1,613)
	<u>-</u>	<u>20,689</u>	<u>-</u>	<u>20,689</u>

ONE COMMUNITY GLOUCESTER
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2024

12 Operating lease commitments

The charity has an operating lease for a residential property that is used to provide supported housing to vulnerable women. This lease can be terminated with 12 month's notice and the rent payable for that 12 month period is expected to be £15,466 (2023: £15,466).

During the year the charity was charged £15,466 (2023: £16,873) for its operating lease.

13 Transactions with related parties

No donations were received from related parties during the year.

Except for the reimbursement of expenses incurred when acting as agent for the charity, no expenses were paid to (or for) the trustees.

As explained below, the charity is controlled by One Church. From time to time One Church makes payments for the charity, which the charity reimburses. Except for this, there have been no other transactions with One Church in the current year, or in the previous year.

13 Members

Each member of the company commits to contribute if the charity is wound up an amount of £1.

14 Ultimate controlling party

The charitable company and One Church share the same trustees and the the charity operates to help further One Church's overall mission. One Church operates as a church and is the ultimate parent and controlling entity. One Church is a registered charity (number 1131467) and is a company limited by guarantee (number: 06955996). The charitable company's results are included in the consolidated financial statements prepared by One Church and are available from the Charity Commission.

ONE COMMUNITY GLOUCESTER
DETAILED STATEMENT OF FINANCIAL ACTIVITIES WITH COMPARATIVES
FOR THE YEAR ENDED 31 DECEMBER 2024

	Note	Unrestricted Funds				Unrestricted Funds				#
		General Funds	Designated Funds	Restricted Funds	Total Funds	General Funds	Designated Funds	Restricted Funds	Total Funds	
		2024	2024	2024	2024	2022	2023	2023	2023	
		£	£	£	£	£	£	£	£	
INCOME AND ENDOWMENTS FROM										
Donations and grants	3	-	-	1,100	1,100	-	24	-	24	
Charitable activities	4	-	35,516	-	35,516	-	37,683	-	37,683	
Total income and endowments		-	35,516	1,100	36,616	-	37,707	-	37,707	
EXPENDITURE ON										
Charitable activities	5	-	38,285	71	38,356	1,213	41,821	5	43,039	
Total expenditure		-	38,285	71	38,356	1,213	41,821	5	43,039	
Net income/(expenditure)		-	(2,769)	1,029	- 1,740	(1,213)	(4,114)	(5)	(5,332)	
Transfers between funds		-	0	-	-	596	(596)	-	-	
Net movement in funds		-	(2,769)	1,029	- 1,740	(617)	(4,711)	(5)	- 5,332	
Reconciliation of funds:										
Total funds brought forward		-	20,689	-	20,689	617	25,399	5	26,021	
Total funds carried forward	10	-	17,920	1,029	18,949	-	20,689	0	20,689	

The charity's only designated fund is the designated housing fund. This was created from income (mainly housing benefit) set aside by the trustees for the provision of accommodation and support to vulnerable women. Expenditure incurred in respect of this activity is charged to this fund.