



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	Oct	2020		30	Sept	2021

Section A Reference and administration details

Charity name

Hatfield Town Cricket Club

Other names charity is known by

Registered charity number (if any) 1137718

Charity's principal address

Carr Side Lane

Hatfield

Doncaster

Postcode

DN7 6BG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr Jon Kirk	President		Trustees
2	Mr Patrick Platt	Chairman		Trustees
3	Mr Martin Winstanley	Secretary		Trustees
4	Mr Nigel Stephenson	Treasurer		Trustees
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Mr Jon Kirk	
Mr Nigel Stephenson	
Mr Martin Winstanely	
Mr Patrick Platt	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	
Trustee selection methods (eg. appointed by, elected by)	Trustees are selected by nomination by the clubs general committee and election by the entire membership at the annual general meeting.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Summary of the objects of the charity set out in its governing document

The objects of the club are the provision of opportunities for the sports of cricket, rounders, recreation, social interaction and enjoyment of refreshments for the benefit of the members and visitors.

This is set out in paragraph 1 of the Hatfield Town Cricket Club constitution.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The club owns its own ground situated close to the centre of the village. It is a member of several cricket leagues enabling it to compete against neighbouring teams within a 30 mile radius, at a range of different ability levels and age groups. There are sufficient opportunities for all age groups to play cricket.

The club has changing facilities (with showers and toilets) and a small communal area for social functions. The club maintains and operates its own equipment for preparing the ground to play cricket.

The club has sufficient space to enable other sports such as rounders, archery and exercise group to use the facilities without impacting the prepared areas.

The club is open to spectators to watch cricket and a number of seats are located around the ground. There is extensive car parking for members and spectators. The pavilion is open for refreshments for all during and after games.

All are welcome to be members of the club provided they agree and abide by the rules set down in the constitution. The membership fees are set at a modest level (for both playing and social members) to enable participation by all members. Additional income is obtained from ground hire, social functions, sponsorship and grants.

The club could be classified as a "typical English village cricket club" in that

- All the players are amateurs
- The club is run purely for the benefit of the members
- All the volunteers and give their time and efforts freely
- It is integral to village life
- All surpluses are ploughed back into the club to improve facilities and hence the enjoyment of the members

Additional details of objectives and activities (Optional information)

The club's entire range of activities relies on the time and effort given freely by volunteers from the local community. This provides a great sense of fulfilment for the individuals concerned and fosters a commendable degree of commitment as stakeholders.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

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Summary of the main achievements of the charity during the year

The club has grown massively in numbers over the last couple of years, mainly our Junior section, we now have every age group starting from all starts which is 5 – 8 year olds right the way through to U15. With plenty of junior players representing our senior teams at various points throughout the season. We run 2 senior teams on a Saturday, 1 on a Sunday and then a midweek league.

We have also grown our women's team tremendously, we started with 5/6 women and now have a hard ball and a soft ball team and currently looking at sponsorship/grants to raise the standards of our ground and facilities to deal with the growth of this section and the junior sections.

Before covid hit we did have plans in place to knock down what we have and build a new one with ECB grants, but this fell through so at the minute we are improving what we have bit by bit with the help of funding and sponsorships throughout the year.

We have held a number of village fund days with a Pub knockout and Rounders tournament which saw on the verge of 250/300 people down at the ground which is absolutely fantastic.

Efforts are constantly ongoing to improve and build up what we have and we see this year on year with how far we are growing.

Section E

Financial review

Brief statement of the charity's policy on reserves

The club does not have a defined policy in respect of reserves; as outlined above, its primary intent for available assets is to improve its infrastructure as a means of continuing survival and development.

Details of any funds materially in deficit

The club has no funds in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our principal sources of funding were:

Sales of refreshments.
Sponsorship from local businesses.
Member subscriptions.

Expenditure was primarily aimed at maintaining equipment and facilities for members of the local community to participate in sport and/or to enjoy social activities whilst supporting this endeavour.

The club is not at this stage in a position to indulge in investment.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) James Stewart

Full name(s) James Stewart

Position (eg Secretary, Chair, etc) Treasurer

Date 25/07/2022

Hatfield Town Cricket Club - Statement of accounts - Season 2020/21				
Accounts		Income / Expenditure to date		
Yorkshire bank	£ 88,943.29	Income	£ 44,973.64	
Abbey	£ 545.29	Expenditure	£ 34,296.25	
Cash	£ 2,139.37			
Balance	£ 91,627.95	Balance	£ 10,677.39	
HTCC - INCOME 2020 /21 comparison				
	2020	2021	Difference	Change
Bar Sales	£9,243.40	£14,418.68	£5,175.28	56%
Grants	£20,459.57	£25,848.00	£5,388.43	26%
Indoor Nets	£798.00	£0.00	-£798.00	-100%
Match Day Income	£119.25	£249.00	£129.75	109%
Miscellaneous	£100.00	£485.16	£385.16	385%
Presentation Evening	£315.91	£0.00	-£315.91	-100%
Sponsorship	£4,200.00	£2,255.00	-£1,945.00	-46%
Subscriptions	£570.00	£1,372.00	£802.00	141%
Junior Subscriptions	£60.00	£0.00	-£60.00	-100%
Social Memberships	£10.00	£0.00	-£10.00	-100%
Summer school	£190.00	£0.00	-£190.00	-100%
All Stars	£15.00	£345.80	£330.80	2205%
Totals	£ 36,081.13	£ 44,973.64	£8,892.51	25%
HTCC - Expenditure 2020/21 comparison				
	2020	2021	Difference	Change
Kitchen & bar equipment	£ 417.75	£ 3,059.63	£ 2,641.88	632%
Bar	£ 6,233.04	£ 10,168.74	£ 3,935.69	63%
Building and Ground Development	£ 2,382.50	£ 7,483.75	£ 5,101.25	214%
Buildings Maintenance	£ 78.46	£ 519.53	£ 441.07	562%
Cricket Equipment	£ 1,332.09	£ 4,917.29	£ 3,585.20	269%
Electricity	£ 220.86	£ 785.41	£ 564.55	256%
Fines	£ -	£ 145.00	£ 145.00	#DIV/0!
Ground Maintenance	£ 1,224.66	£ 3,668.71	£ 2,444.05	200%
Indoor Nets	£ 882.50	£ 144.00	-£ 738.50	-84%
Insurance	£ 1,016.64	£ 968.22	-£ 48.42	-5%
Juniors	£ 520.78	£ -	-£ 520.78	-100%
League Subscriptions	£ 255.00	£ 150.00	-£ 105.00	-41%
Miscellaneous	£ 817.87	£ 1,041.64	£ 223.77	27%
Presentation Evening	£ -	£ 422.24	£ 422.24	#DIV/0!
Rates & Licences	£ 70.00	£ 129.46	£ 59.46	85%
Water	£ 142.16	£ 237.63	£ 95.47	67%
Training/Coaching	£ 5,725.00	£ 455.00	-£ 5,270.00	-92%
Totals	£ 21,319.31	£ 34,296.25	£ 12,976.93	61%

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Registered Charity No. 1137718

Members of The Pontefract and District Cricket League, affiliates to Yorkshire Cricket Board and members of Yorkshire CCC.

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