



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01-10-2022 Period start date To 30-09-2023 Period end date

Charity name: Kathmandu Animal Treatment Centre, UK

Charity registration number: 1137647

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	KAT UK raises funds for the benefit of the public to relieve the suffering of stray dogs and cats in Kathmandu in need of care and attention and to provide facilities for the reception, care and treatment of such animals including a humane birth control programme.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Since the founding of KAT in 2004 around 45,000 street dogs have been vaccinated against rabies, over 30,000 dogs have been sterilized and over 18,000 sick dogs and cats have been treated as well as over 1,200 dogs rehomed.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	KAT Centre has also raised the awareness of animal welfare and related public health issues by working with schools, local communities, local organizations and individuals. Tourists and local citizens have noticed positive changes in the behaviour of communities towards stray dogs and other animals. People now proactively care for and provide food for stray animals and often bring sick or injured animals to the KAT Centre Clinic for treatment.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	

Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	This financial year the KAT Centre has achieved significant milestones in various areas, showcasing our dedication to making a difference. One of our noteworthy achievements is the construction and now operation of a new CTVT cancer unit- the first of its kind anywhere in Asia. With this endeavour, we aimed to tackle the growing epidemic of infectious cancer spreading through the stray dog population. Through the establishment of this unit, we have provided a dedicated facility where CTVT cancer cases can receive specialized isolation, medical care, support, and treatment. This achievement holds immense potential to positively impact the lives of dogs affected by CTVT-cancer, granting them improved access to care and potentially enhancing their chances of recovery and overall well-being. In addition to our cancer unit, we have successfully developed new partnerships. These collaborations reflect our commitment to expanding our reach and effectiveness. By joining forces with other organizations, we can leverage shared resources, knowledge, and expertise, thereby enhancing our impact on animal welfare. Through these partnerships, we strive to implement more comprehensive and sustainable initiatives, ultimately benefiting a larger number of animals in need. One of these partnerships is with the Magic Marble Foundation who along with the local municipality fund spaying camps in areas around the Kathmandu valley. Furthermore, we have taken a systematic approach to improving animal welfare, which lies at the core of our mission. This approach involves developing comprehensive strategies, implementing effective programs, and actively engaging with local communities to create lasting change. By focusing on improving animal welfare on a broader scale, we aim to make a positive impact not only on individual animals but also on society as a whole. This encompasses

		activities such as raising awareness about animal rights, promoting responsible pet ownership, and advocating for policy changes that safeguard the well-being of animals. These achievements in running a cancer unit, developing partnerships, and adopting a systematic approach to animal welfare demonstrate our unwavering commitment to improving the circumstances of our beneficiaries and making a broader difference in society. We firmly believe that by working together, we can create a more compassionate world for both humans and animals.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Total cash funds held at the end of the period are £87,602. This is £15,277 down from the previous year. This is partly due to the cost of setting up the canine cancer unit and reduced income from donations.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	KAT UK maintain a minimum of £30,000 in a reserve account, which is more than sufficient to cover 6 months of running costs of the KAT Clinic in the event of other funding sources drying up. This account is interest earning.
Amount of reserves held	Para 1.22	£65,860
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Donations by individuals via PayPal and payments direct to the UK bank account. Grants from various charities and foundations in support of animal welfare.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust deed
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Charitable trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Potential trustees are identified by a trustee and then voted on by a majority and appointed at the next board meeting subject to signing a trustee declaration.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	All new trustees are sent a trustee pack, which includes Charity Commission leaflets on what it entails in becoming a trustee and a copy of the board's by-laws before signing the Trustee Declaration.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		Since the pandemic the board has continued to hold regular online meetings at an almost monthly basis as well as having at least 1 face to face meeting a year

Reference and Administrative details

Charity name	Kathmandu Animal Treatment Centre, UK
Other name the charity uses	KAT UK
Registered charity number	1137647
Charity's principal address	24 Wyke Road, Weymouth, Dorset. DT4 9QF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Roger Palmer	Treasurer		
2	Clinton Powell	Trustee		
3	Carl Salter	Chairman		
4	Ben Charman	Trustee		
5	Samuel Davies	Secretary		
6				
7				
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9				
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13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Roger Francis Palmer	
Position (eg Secretary, Chair, etc)	Treasurer	

Date	17/07/2024
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CHARITY COMMISSION
FOR ENGLAND AND WALES

Kathmandu Animal Treatment Centre, UK

Receipts and payments accounts

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For the period
from

01/10/2022

To

30/09/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Gifts and Donations	27,904	-	-	27,904	36,415
Grants	13,006	-	-	13,006	11,036
Interest on Reserve Account	588	-	-	588	19
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	41,498	-	-	41,498	47,470
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	41,498	-	-	41,498	47,470
A3 Payments					
Just Giving Membership Fees	216	-	-	216	216
Kat Centre Clinic Support	40,509	-	-	40,509	36,330
Cancer Unit Construction and Support	12,857	-	-	12,857	-
Bank Charges	639	-	-	639	617
Fundraising Box fees	1,411	-	-	1,411	1,414
Facebook Ads	44	-	-	44	20
eNewsletter Fees	1,099	-	-	1,099	753
Website Renewal Fee	-	-	-	-	401
	-	-	-	-	-
Sub total	56,775	-	-	56,775	39,752
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	56,775	-	-	56,775	39,752
Net of receipts/(payments)	- 15,277	-	-	- 15,277	7,718
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	102,879	-	-	102,879	95,161
Cash funds this year end	87,602	-	-	87,602	102,879

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Current Account	14,377	-	-
	Bank Reserve Account	65,860	-	-
	PayPal Account	7,365	-	-
	Total cash funds	87,602	-	-
	(agree balances with receipts and payments account(s))			

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

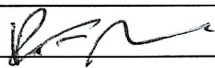
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval



Roger Palmer

15/07/2024



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Kathmandu Animal Treatment Centre, UK

On accounts for the year
ended

30th September 2023

Charity no
(if any)

1137647

Set out on pages

1,2

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no matter has come to my attention ~~(other than that disclosed below *)~~

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

15/07/2024

Name:

JAKE GRANT-JONES

Relevant professional
qualification(s) or body
(if any):

Address:

WEST FARM, LOWER BINCOMBE

WEYMOUTH - DORSET

DT3 5PS

Section B

Disclosure

Only complete if the examiner needs to highlight material problems.