

THE KATHMANDU ANIMAL TREATMENT CENTRE, U.K.

England & Wales · Charity number 1137647

Details

Status Registered

Legal form Trust

Registered 2010-08-27

Register [View on the Charity Commission register](#)

Contact

Address 24 Wyke Road
Weymouth
DT4 9QF

Phone 01305777168

Email treasurer.uk@katcentre.org

Website www.katcentre.org

Activities

Objects: FOR THE BENEFIT OF THE PUBLIC TO RELIEVE THE SUFFERING OF STRAY DOGS IN KATHMANDU IN NEED OF CARE AND ATTENTION AND, IN PARTICULAR, TO PROVIDE FACILITIES FOR THE RECEPTION, CARE AND TREATMENT OF SUCH ANIMALS

Activities: Funds are raised in the UK and elsewhere for the benefit and welfare of all animals in Nepal. The charity works with local partners to oversee and support large scale animal birth control programmes to humanely reduce the population of stray dogs on the streets of Kathmandu and other urbanised, high-dog population areas within Nepal. It also supports a vaccination programme against rabies.

Classification

- **How:** Provides Other Finance
- **What:** Animals
- **Who:** Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** KATHMANDU NEPAL
- Nepal

Finances

Period end	Income	Expenditure	Assets	Employees
2025-09-30	£72,771	£46,185	-	-
2024-09-30	£21,688	£33,455	-	-
2023-09-30	£41,498	£56,775	-	-
2022-09-30	£47,470	£39,752	-	-
2021-09-30	£50,068	£29,617	-	-
2020-09-30	£70,945	£42,760	-	-

Trustees

Name	Role	Appointed
Carl Salter	Chair	2014-05-19
Ben Charman		2019-11-23
Clinton Powell		2019-04-22
Roger Palmer		
Samuel George Davies		2017-02-02

THE KATHMANDU ANIMAL TREATMENT CENTRE, U.K.

England & Wales - Charity number 1137647

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Kathmandu Animal Treatment Centre, UK

Receipts and payments accounts

CC16a

For the period
from

To

9/30/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Gifts and Donations	71,025	-	-	71,025	20,063
Grants	-	-	-	-	-
Interest on Reserve Account	297	-	-	297	598
Interest on Liq Man 95 Day Account	1,449	-	-	1,449	1,026
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	72,771	-	-	72,771	21,687
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	72,771	-	-	72,771	21,687
A3 Payments					
Just Giving Membership Fees	216	-	-	216	216
KAT Centre Support	40,566	-	-	40,566	28,519
Cancer Unit Support	2,129	-	-	2,129	2,000
Bank Charges	740	-	-	740	374
Fundraising Box Fees	1,279	-	-	1,279	1,299
Facebook Ads	35	-	-	35	18
eNewsletter Fees	1,121	-	-	1,121	1,029
KAT Consultant	99	-	-	99	-
	-	-	-	-	-
Sub total	46,185	-	-	46,185	33,455
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	46,185	-	-	46,185	33,455
Net of receipts/(payments)	26,586	-	-	26,586	- 11,768
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	75,834	-	-	75,834	87,602
Cash funds this year end	102,420	-	-	102,420	75,834

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Current Account	35,604	-	-
	Bank Reserve and Liq Man 95 Day Acc	63,231	-	-
	PayPal Account	3,585	-	-
	Total cash funds	102,420	-	-
	(agree balances with receipts and payments account(s))			

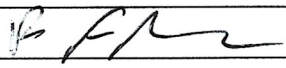
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Roger Palmer	20/7/26



Section A

Independent Examiner's Report

Report to the trustees/ members of	Kathmandu Animal Treatment Centre, UK		
On accounts for the year ended	30/09/2025	Charity no (if any)	1137647
Set out on pages	1		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and basis of report As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date: 20/07/26.

Name: JACOB DANIEL LUKE GRANT-JONES.

Relevant professional
qualification(s) or body
(if any):

Address: 18 BARRON CLOSE
DURCHESTER
DT1 2HG.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01-10-2024 Period start date To 30-09-2025 Period end date

Charity name: Kathmandu Animal Treatment Centre, UK

Charity registration number: 1137647

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	KAT UK raises funds for the benefit of the public to relieve the suffering of stray dogs and cats in Kathmandu in need of care and attention and to provide facilities for the reception, care and treatment of such animals including a humane birth control programme.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Since the founding of KAT in 2004 almost 50,000 street dogs have been vaccinated against rabies, around 40,000 dogs have been sterilized and over 18,000 sick dogs and cats have been treated as well as over 1,200 dogs rehomed.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	KAT Centre has also raised the awareness of animal welfare and related public health issues by working with schools, local communities, local organizations and individuals. Tourists and local citizens have noticed positive changes in the behaviour of communities towards stray dogs and other animals. People now proactively care for and provide food for stray animals and often bring sick or injured animals to the KAT Centre Clinic for treatment.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	

Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	This financial year the KAT Centre has achieved significant milestones in various areas, showcasing our dedication to making a difference. One of our noteworthy achievements is the acquisition of a disused school, which has been converted into hospital for the treatment of sick dogs and cats as well as the ongoing vaccination and sterilisation programme. A fundraising campaign was carried out throughout this period to raise sufficient funds for the conversion works and furnishing for the new hospital. The hospital is due to be officially opened this October. Fundraising has also continued to support the maintenance and running of the canine cancer unit. We also continue to work with local municipalities to fund and carry out spaying camps in areas around the Kathmandu valley. Furthermore, we have taken a systematic approach to improving animal welfare, which lies at the core of our mission. This approach involves developing comprehensive strategies, implementing effective programs, and actively engaging with local communities to create lasting change. By focusing on improving animal welfare on a broader scale, we aim to make a positive impact not only on individual animals but also on society as a whole. This encompasses activities such as raising awareness about animal rights, promoting responsible pet ownership, and advocating for policy changes that safeguard the well-being of animals. These achievements in running a cancer unit, developing partnerships, and adopting a systematic approach to animal welfare demonstrate our unwavering commitment to improving the circumstances of our beneficiaries and making a broader difference in society. We firmly believe that by working together, we can create a more compassionate world for both humans and animals. We work closely with our partner charity in the US (KAT US Inc) who regularly provide funds

		from US donors and they also provide support in fundraising campaigns.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Total cash funds held at the end of the period are £102,420. This is a £26,586 increase from the previous year. This is mainly due to the generous sum of £25,000 from the legacy of our founder Jan Salter.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	KAT UK maintain a minimum of £20,000 in a reserve account and £40,000 in a 95 day notice account, which is enough to cover almost 2 years of running costs of the KAT Hospital in the event of other funding sources drying up. These accounts are interest earning.
Amount of reserves held	Para 1.22	£63,231
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Donations by individuals via PayPal and payments direct to the UK bank account. Grants from various charities and foundations in support of animal welfare.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust deed
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Charitable trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Potential trustees are identified by a trustee and then voted on by a majority and appointed at the next board meeting subject to signing a trustee declaration.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	All new trustees are sent a trustee pack, which includes Charity Commission leaflets on what it entails in becoming a trustee and a copy of the board's by-laws before signing the Trustee Declaration.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		Since the pandemic the board has continued to hold regular online meetings at an almost monthly basis as well as regular meetings with our US partner charity.

Reference and Administrative details

Charity name	Kathmandu Animal Treatment Centre, UK
Other name the charity uses	KAT UK
Registered charity number	1137647
Charity's principal address	24 Wyke Road, Weymouth, Dorset. DT4 9QF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Roger Palmer	Treasurer		
2	Clinton Powell	Trustee		
3	Carl Salter	Chairman		
4	Ben Charman	Trustee		
5	Samuel Davies	Secretary		
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Roger Francis Palmer	
Position (eg Secretary, Chair, etc)	Treasurer	

Date 21 / 7 / 2026

THE KATHMANDU ANIMAL TREATMENT CENTRE, U.K.

England & Wales - Charity number 1137647

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01-10-2022 Period start date To 30-09-2023 Period end date

Charity name: Kathmandu Animal Treatment Centre, UK

Charity registration number: 1137647

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	KAT UK raises funds for the benefit of the public to relieve the suffering of stray dogs and cats in Kathmandu in need of care and attention and to provide facilities for the reception, care and treatment of such animals including a humane birth control programme.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Since the founding of KAT in 2004 around 45,000 street dogs have been vaccinated against rabies, over 30,000 dogs have been sterilized and over 18,000 sick dogs and cats have been treated as well as over 1,200 dogs rehomed.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	KAT Centre has also raised the awareness of animal welfare and related public health issues by working with schools, local communities, local organizations and individuals. Tourists and local citizens have noticed positive changes in the behaviour of communities towards stray dogs and other animals. People now proactively care for and provide food for stray animals and often bring sick or injured animals to the KAT Centre Clinic for treatment.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	

Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	This financial year the KAT Centre has achieved significant milestones in various areas, showcasing our dedication to making a difference. One of our noteworthy achievements is the construction and now operation of a new CTVT cancer unit- the first of its kind anywhere in Asia. With this endeavour, we aimed to tackle the growing epidemic of infectious cancer spreading through the stray dog population. Through the establishment of this unit, we have provided a dedicated facility where CTVT cancer cases can receive specialized isolation, medical care, support, and treatment. This achievement holds immense potential to positively impact the lives of dogs affected by CTVT-cancer, granting them improved access to care and potentially enhancing their chances of recovery and overall well-being. In addition to our cancer unit, we have successfully developed new partnerships. These collaborations reflect our commitment to expanding our reach and effectiveness. By joining forces with other organizations, we can leverage shared resources, knowledge, and expertise, thereby enhancing our impact on animal welfare. Through these partnerships, we strive to implement more comprehensive and sustainable initiatives, ultimately benefiting a larger number of animals in need. One of these partnerships is with the Magic Marble Foundation who along with the local municipality fund spaying camps in areas around the Kathmandu valley. Furthermore, we have taken a systematic approach to improving animal welfare, which lies at the core of our mission. This approach involves developing comprehensive strategies, implementing effective programs, and actively engaging with local communities to create lasting change. By focusing on improving animal welfare on a broader scale, we aim to make a positive impact not only on individual animals but also on society as a whole. This encompasses

		activities such as raising awareness about animal rights, promoting responsible pet ownership, and advocating for policy changes that safeguard the well-being of animals. These achievements in running a cancer unit, developing partnerships, and adopting a systematic approach to animal welfare demonstrate our unwavering commitment to improving the circumstances of our beneficiaries and making a broader difference in society. We firmly believe that by working together, we can create a more compassionate world for both humans and animals.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Total cash funds held at the end of the period are £87,602. This is £15,277 down from the previous year. This is partly due to the cost of setting up the canine cancer unit and reduced income from donations.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	KAT UK maintain a minimum of £30,000 in a reserve account, which is more than sufficient to cover 6 months of running costs of the KAT Clinic in the event of other funding sources drying up. This account is interest earning.
Amount of reserves held	Para 1.22	£65,860
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Donations by individuals via PayPal and payments direct to the UK bank account. Grants from various charities and foundations in support of animal welfare.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust deed
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Charitable trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Potential trustees are identified by a trustee and then voted on by a majority and appointed at the next board meeting subject to signing a trustee declaration.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	All new trustees are sent a trustee pack, which includes Charity Commission leaflets on what it entails in becoming a trustee and a copy of the board's by-laws before signing the Trustee Declaration.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		Since the pandemic the board has continued to hold regular online meetings at an almost monthly basis as well as having at least 1 face to face meeting a year

Reference and Administrative details

Charity name	Kathmandu Animal Treatment Centre, UK
Other name the charity uses	KAT UK
Registered charity number	1137647
Charity's principal address	24 Wyke Road, Weymouth, Dorset. DT4 9QF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Roger Palmer	Treasurer		
2	Clinton Powell	Trustee		
3	Carl Salter	Chairman		
4	Ben Charman	Trustee		
5	Samuel Davies	Secretary		
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Roger Francis Palmer	
Position (eg Secretary, Chair, etc)	Treasurer	

Date	17/07/2024
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CHARITY COMMISSION
FOR ENGLAND AND WALES

Kathmandu Animal Treatment Centre, UK

Receipts and payments accounts

CC16a

For the period
from

01/10/2022

To

30/09/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Gifts and Donations	27,904	-	-	27,904	36,415
Grants	13,006	-	-	13,006	11,036
Interest on Reserve Account	588	-	-	588	19
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	41,498	-	-	41,498	47,470
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	41,498	-	-	41,498	47,470
A3 Payments					
Just Giving Membership Fees	216	-	-	216	216
Kat Centre Clinic Support	40,509	-	-	40,509	36,330
Cancer Unit Construction and Support	12,857	-	-	12,857	-
Bank Charges	639	-	-	639	617
Fundraising Box fees	1,411	-	-	1,411	1,414
Facebook Ads	44	-	-	44	20
eNewsletter Fees	1,099	-	-	1,099	753
Website Renewal Fee	-	-	-	-	401
	-	-	-	-	-
Sub total	56,775	-	-	56,775	39,752
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	56,775	-	-	56,775	39,752
Net of receipts/(payments)	- 15,277	-	-	- 15,277	7,718
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	102,879	-	-	102,879	95,161
Cash funds this year end	87,602	-	-	87,602	102,879

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Current Account	14,377	-	-
	Bank Reserve Account	65,860	-	-
	PayPal Account	7,365	-	-
	Total cash funds	87,602	-	-
	(agree balances with receipts and payments account(s))			

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

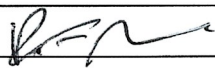
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval



Roger Palmer

15/07/2024



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Kathmandu Animal Treatment Centre, UK

On accounts for the year
ended

30th September 2023

Charity no
(if any)

1137647

Set out on pages

1,2

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no matter has come to my attention ~~(other than that disclosed below *)~~

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

15/07/2024

Name:

JAKE GRANT-JONES

Relevant professional
qualification(s) or body
(if any):

Address:

WEST FARM, LOWER BINCOMBE

WEYMOUTH - DORSET

DT3 5PS

Section B

Disclosure

Only complete if the examiner needs to highlight material problems.

THE KATHMANDU ANIMAL TREATMENT CENTRE, U.K.

England & Wales - Charity number 1137647

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Kathmandu Animal Treatment Centre, UK

Is (if any)
137847

Receipts and payments accounts

CC16a

For the period
from

01/10/2021

To

30/09/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Gifts and Donations	36,415	-	-	36,415	47,622
Grants	11,036	-	-	11,036	2,443
Interest on Reserve Account	19	-	-	19	3
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	47,470	-	-	47,470	50,068
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	47,470	-	-	47,470	50,068
A3 Payments					
Just Giving Membership Fees	216	-	-	216	216
KAT Centre Nepal and Clinic Support	36,330	-	-	36,330	25,629
Construction of New Centre	-	-	-	-	-
Bank Charges	617	-	-	617	427
Fundraising Box Fees	1,414	-	-	1,414	1,355
Facebook Ads	20	-	-	20	1,090
eNewsletter Fees	753	-	-	753	389
Website Renewal Fee	401	-	-	401	218
KAT US set up fee (502c)	-	-	-	-	294
Sub total	39,752	-	-	39,752	29,617
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	39,752	-	-	39,752	29,617
Net of receipts/(payments)	7,718	-	-	7,718	20,451
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	95,161	-	-	95,161	74,710
Cash funds this year end	102,879	-	-	102,879	95,161

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Current Account	65,599	-	-
	Bank Reserve Account	30,271	-	-
	PayPal Account	7,009	-	-
	Total cash funds	102,879	-	-
	(agree balances with receipts and payments account(s))			

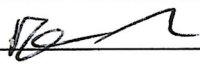
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Roger Palmer	17/07/2023



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Kathmandu Animal Treatment Centre, UK

On accounts for the year
ended

30th September 2022

Charity no
(if any)

1137647

Set out on pages

1,2

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no matter has come to my attention ~~(other than that disclosed below *)~~

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

17/07/2023

Name:

JAKE GRANT-JONES

Relevant professional
qualification(s) or body
(if any):

Address:

WEST FARM HOUSE

LOWER BINCOMBE

WEYMOUTH/DORSET DT3 5PS

Section B

Disclosure

Only complete if the examiner needs to highlight material problems.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01-10-2021 Period start date To 30-09-2022 Period end date

Charity name: Kathmandu Animal Treatment Centre, UK

Charity registration number: 1137647

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	KAT UK raises funds for the benefit of the public to relieve the suffering of stray dogs and cats in Kathmandu in need of care and attention and to provide facilities for the reception, care and treatment of such animals including a humane birth control programme.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Since the founding of KAT in 2004 around 45,000 street dogs have been vaccinated against rabies, over 30,000 dogs have been sterilized and over 18,000 sick dogs and cats have been treated as well as over 1,200 dogs rehomed.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	KAT Centre has also raised the awareness of animal welfare and related public health issues by working with schools, local communities, local organizations and individuals. Tourists and local citizens have noticed positive changes in the behaviour of communities towards stray dogs and other animals. People now proactively care for and provide food for stray animals and often bring sick or injured animals to the KAT Centre for treatment.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	

Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	This financial year the KAT Centre has achieved significant milestones in various areas, showcasing our dedication to making a difference. One of our noteworthy achievements is the construction of a new CTVT cancer unit- the first of its kind anywhere in Asia. With this endeavour, we aimed to tackle the growing epidemic of infectious cancer spreading through the stray dog population. Through the establishment of this unit, we have provided a dedicated facility where CTVT cancer cases can receive specialized isolation, medical care, support, and treatment. This achievement holds immense potential to positively impact the lives of dogs affected by CTVT-cancer, granting them improved access to care and potentially enhancing their chances of recovery and overall well-being. In addition to our cancer unit, we have successfully developed new partnerships. These collaborations reflect our commitment to expanding our reach and effectiveness. By joining forces with other organizations, we can leverage shared resources, knowledge, and expertise, thereby enhancing our impact on animal welfare. Through these partnerships, we strive to implement more comprehensive and sustainable initiatives, ultimately benefiting a larger number of animals in need. Furthermore, we have taken a systematic approach to improving animal welfare, which lies at the core of our mission. This approach involves developing comprehensive strategies, implementing effective programs, and actively engaging with local communities to create lasting change. By focusing on improving animal welfare on a broader scale, we aim to make a positive impact not only on individual animals but also on society as a whole. This encompasses activities such as raising awareness about animal rights, promoting responsible pet ownership, and advocating for policy changes that safeguard the well-being of animals.

		These achievements in constructing a cancer unit, developing partnerships, and adopting a systematic approach to animal welfare demonstrate our unwavering commitment to improving the circumstances of our beneficiaries and making a broader difference in society. We firmly believe that by working together, we can create a more compassionate world for both humans and animals.
--	--	--

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Total cash funds held at the end of the period are £102,879. This is £7,718 up from the previous year.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	KAT UK maintain a minimum of £30,000 in a reserve account, which is more than sufficient to cover 6 months of running costs of the KAT Clinic in the event of other funding sources drying up. This account is interest earning.
Amount of reserves held	Para 1.22	£30,271
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Donations by individuals via PayPal and payments direct to the UK bank account. Grants from various charities and foundations in support of animal welfare.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust deed
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Charitable trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Potential trustees are identified by a trustee and then voted on by a majority and appointed at the next board meeting subject to signing a trustee declaration.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	All new trustees are sent a trustee pack, which includes Charity Commission leaflets on what it entails in becoming a trustee and a copy of the board's by-laws before signing the Trustee Declaration.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		Since the pandemic the board has continued to hold regular online meetings at an almost monthly basis as well as having at least 1 face to face meeting a year

Reference and Administrative details

Charity name	Kathmandu Animal Treatment Centre, UK
Other name the charity uses	KAT UK
Registered charity number	1137647
Charity's principal address	24 Wyke Road, Weymouth, Dorset. DT4 9QF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Roger Palmer	Treasurer		
2	Clinton Powell	Trustee		
3	Carl Salter	Chairman		
4	Ben Charman	Trustee		
5	Samuel Davies	Secretary		
6	Gabriele Goetz	Trustee	Until 28-10-2022	
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Roger Francis Palmer	
Position (eg Secretary, Chair, etc)	Treasurer	

Date	19-07-2023
------	------------

THE KATHMANDU ANIMAL TREATMENT CENTRE, U.K.

England & Wales - Charity number 1137647

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Kathmandu Animal Treatment Centre, UK

No (if any)
1137647

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01/10/2020		30/09/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Gifts and Donations	47,622	-	-	47,622	64,408
Grants	2,443	-	-	2,443	6,495
Interest on Reserve Account	3	-	-	3	42
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	50,068	-	-	50,068	70,945
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	50,068	-	-	50,068	70,945
A3 Payments					
Just Giving Membership Fees	216	-	-	216	216
KAT Centre Nepal and Clinic Support	25,629	-	-	25,629	27,500
Construction of New Centre	-	-	-	-	13,000
Bank Charges	427	-	-	427	183
Fundraising Box Fees	1,355	-	-	1,355	1,054
Facebook Ads	1,090	-	-	1,090	5
eNewsletter Fees	390	-	-	390	-
Website Renewal Fee	218	-	-	218	186
KAT US set up fee (502c)	294	-	-	294	616
Sub total	29,617	-	-	29,617	42,760
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	29,617	-	-	29,617	42,760
Net of receipts/(payments)	20,451	-	-	20,451	28,185
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	74,710	-	-	74,710	46,525
Cash funds this year end	95,161	-	-	95,161	74,710

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Current Account	42,138	-	-
	Bank Reserve Account	30,252	-	-
	PayPal Account	22,771	-	-
	Total cash funds	95,161	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Roger Palmer	10/7/2022



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name

Kathmandu Animal Treatment Centre, UK

**On accounts for the year
ended**

30th September 2021

**Charity no
(if any)**

1137647

Set out on pages

1,2

(remember to include the page numbers of additional sheets)

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

10/07/22

Name:

JAKE GRANT-JONES

**Relevant professional
qualification(s) or body
(if any):**

Address:

WEST FARM HOUSE

LOWER BINCOMBE

WEYMAUTH - DORSET - DT3 5PS

Section B

Disclosure

Only complete if the examiner needs to highlight material problems.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01-10-2020
Period end date

Period start date To 30-09-2021

Charity name: Kathmandu Animal Treatment Centre, UK

Charity registration number: 1137647

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	KAT UK raises funds for the benefit of the public to relieve the suffering of stray dogs and cats in Kathmandu in need of care and attention and to provide facilities for the reception, care and treatment of such animals including a humane birth control programme.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Since the founding of KAT in 2004 around 45,000 street dogs have been vaccinated against rabies, over 30,000 dogs have been sterilized and over 18,000 sick dogs and cats have been treated as well as over 1,200 dogs rehomed.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	KAT Centre has also raised the awareness of animal welfare and related public health issues by working with schools, local communities, local organizations and individuals. Tourists and local citizens have noticed positive changes in the behaviour of communities towards stray dogs and other animals. People now proactively care for and provide food for stray animals and often bring sick or injured animals to the KAT Centre for treatment.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by	Para 1.38	

volunteers		
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	KAT UK continues to raise funds through PayPal donations as well as direct payments to the UK bank account. Two grants were received this year totalling £2443. These were from Vets Without Borders, Denmark and Catholic Concern, UK. Both in support of the rescue, treatment, vaccination and spaying of street dogs and associated animal welfare projects in Nepal. A total of £25,629 was sent to Nepal during the year. This was less than previous years due to the reduced work by the staff in Kathmandu after the start of the pandemic. KAT UK continued to provide funding, advice and support to the KAT staff during the difficult period of the Covid pandemic including funding a feeding programme for the stray dogs. During this accounting period funding was sent to enable a clinic to be opened in the centre of Kathmandu so that staff could continue the treatment and sterilization of the stray dog population in the city without money passing via the Nepal board who are under investigation by the Social Welfare Council of Nepal for failing to declare all foreign payments received and poor accounting. These concerns regarding the governance of the KAT Nepal board were also reported to the Charity Commission in a Serious Incident Report (No.9415) in December 2020.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	

Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Total cash funds held at the end of the period are £95,161.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	KAT UK maintain a minimum of £25,000 in a reserve account , which is sufficient to cover 6 months of operating costs of the KAT Clinic in the event of other funding sources drying up. It is the intention to gradually increase this sum as the running costs in Nepal increase.
Amount of reserves held	Para 1.22	£30,252
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Donations by individuals via PayPal and payments direct to the UK bank account. Grants from various charities and foundations in support of animal welfare.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Potential trustees are identified by a trustee and then voted on by a majority and appointed at the next board meeting subject to signing a trustee declaration.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	All new trustees are sent a trustee pack, which includes Charity Commission leaflets on what it entails in becoming a trustee and a copy of the board's by-laws before signing the Trustee Declaration.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		No face to face meetings were held during the period of this report due to the pandemic, but a number of meetings and discussions were held virtually.

Reference and Administrative details

Charity name	Kathmandu Animal Treatment Centre, UK
Other name the charity uses	KAT UK
Registered charity number	1137647
Charity's principal address	24 Wyke Road, Weymouth, Dorset. DT4 9QF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Roger Palmer	Treasurer		
2	Anthony Benson		Until 08-07-2021	
3	Carl Salter	Chair		
4	Ben Charman			
5	Samuel Davies			
6	Ann Fleet	Secretary	Until 20-02-2021	
7	Gabriele Goetz			
8	Diane Bate		Until 07-02-2021	
9	Emily Clayton		Until 05-04-2021	
10	Clinton Powell			
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Roger Francis Palmer	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	21-07-2022	

THE KATHMANDU ANIMAL TREATMENT CENTRE, U.K.

England & Wales - Charity number 1137647

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01-10-2019
Period end date

Period start date To 30-09-2020

Charity name: Kathmandu Animal Treatment Centre, UK

Charity registration number: 1137647

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	KAT UK raises funds for the benefit of the public to relieve the suffering of stray dogs and cats in Kathmandu in need of care and attention and to provide facilities for the reception, care and treatment of such animals including a humane birth control programme.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The KAT Centre Nepal was founded in 2004 to remedy the widespread suffering of the overcrowded street dog population of Kathmandu. Since then KAT has vaccinated around 40,000 street dogs against rabies, sterilized over 25,000 dogs, rescued and treated over 15,000 sick dogs and cats and rehomed over 1,100 dogs.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The KAT Centre has also raised the awareness of animal welfare and related public health issues by working with schools, local communities, local organizations and individuals. Tourists and local citizens have noticed positive changes in the behaviour of communities towards stray dogs and other animals. People now proactively care for and provide food for stray animals and often bring sick or injured animals to the KAT Centre for treatment.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	

Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	During the period of the report KAT UK has supported the KAT Centre Nepal in various ways. Kat UK continues to raise funds through PayPal donations as well as direct payments to the UK bank account. Two grants were received this year totalling £6,495. These were from Greater Good and Jean Sainsbury AWT. Both in support of the ongoing work of KAT Centre Nepal. A total of £40,500 was sent to Nepal during the year of which around £13,000 was used towards construction costs of the new KAT Centre. This was less than previous years due to the reduced work at the Centre after the start of the pandemic. KAT UK continued to provide advice and suggestions to the KAT Centre Nepal and the Nepal board on planning for the future development of KAT. During the period of this report five more trustees joined the board and two trustees resigned.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Total cash funds held at the end of the period are £74,710.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	KAT UK maintain a minimum of £25,000 in a reserve account , which is sufficient to cover 4 months of operating costs of the KAT Centre Nepal in the event of other funding sources drying up. It is the intention to gradually increase this sum as the running costs in Nepal increase.
Amount of reserves held	Para 1.22	£30,207
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Donations by individuals via PayPal and payments direct to the UK bank account. Grants from various charities and foundations in support of animal welfare.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Potential trustees are identified by a trustee and then voted on by a majority and appointed at the next board meeting subject to signing a trustee declaration.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	All new trustees are sent a trustee pack, which includes Charity Commission leaflets on what it entails in becoming a trustee and a copy of the board's by-laws before signing the Trustee Declaration.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		The board held 2 face to face meetings during the period of this report and a number of meetings and discussions were held virtually due to the pandemic.

Reference and Administrative details

Charity name	Kathmandu Animal Treatment Centre, UK
Other name the charity uses	KAT UK
Registered charity number	1137647
Charity's principal address	24 Wyke Road, Weymouth, Dorset. DT4 9QF



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Kathmandu Animal Treatment Centre, UK

No (if any)
1137647

CC16a

Receipts and payments accounts

For the period from	Period start date 01/10/2019	To	Period end date 30/09/2020
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Gifts and Donations	64,408	-	-	64,408	30,314
Grants	6,495	-	-	6,495	32,052
Interest on Reserve Account	42	-	-	42	77
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	70,945	-	-	70,945	62,443
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	70,945	-	-	70,945	62,443
A3 Payments					
Just Giving Membership Fees	216	-	-	216	216
KAT Centre Nepal Support	27,500	-	-	27,500	48,000
Construction of New Centre	13,000	-	-	13,000	21,000
Bank Charges	183	-	-	183	229
Fundraising Box Fees	1,054	-	-	1,054	-
KAT US set up fee	616	-	-	616	-
Website Renewal Fee	186	-	-	186	-
Facebook Ads	5	-	-	5	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	42,760	-	-	42,760	69,445
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	42,760	-	-	42,760	69,445
Net of receipts/(payments)	28,185	-	-	28,185	- 7,002
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	46,525	-	-	46,525	53,527
Cash funds this year end	74,710	-	-	74,710	46,525

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Current account	20,525	-	-
	Bank Reserve Account	30,249	-	-
	PayPal Account	23,936	-	-
	Total cash funds	74,710	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	ROGER PALMER	22/07/2021



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

Kathmandu Animal Treatment Centre, UK

On accounts for the year
ended

30th September 2020

Charity no
(if any)

1137647

Set out on pages

1 & 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/09/2020.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

G. Parkinson

Date:

22 July 2020

Name:

GARETH PARKINSON

Relevant professional
qualification(s) or body

(if any):

Address:

Flat 3 67 st mary street
DT4 8PP, Weymouth.

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.