

## Chairman's Report for the Year Ending 2024

### Swindon Chinese Christian Church

Registered Charity Number: 1137637

#### Introduction

On behalf of the trustees, I am pleased to present this report summarizing the activities, achievements, and challenges of Swindon Chinese Christian Church (SCCC) over the past year. Our mission remains to serve the Chinese community in Wiltshire by sharing the Christian faith, providing spiritual growth opportunities, and addressing social and cultural needs in line with our charitable purposes.

#### Objectives and Activities

The two main objectives of SCCC are to:

1. To further the religious and other charitable work of the Chinese Christian Community in the County of Wiltshire.
2. To advance religious education in accordance with the doctrines and the principles of the Chinese Christian Community by means of education or otherwise.

In pursuit of these objectives, the church has engaged in the following activities:

- Weekly worship services in Cantonese and Mandarin to meet the linguistic and spiritual needs of a diverse congregation.
- Bible study groups, prayer meetings, and discipleship training programs to support spiritual growth.
- Outreach events, such as Chinese New Year celebrations and mid-autumn festivals, to connect with the wider community.
- Support services, including Children Chinese language classes, English language classes and gospel cafe to those in need.

#### Achievements and Performance

1. **Growth in Congregation:** The church welcomed 27 new members this year, bringing the total membership to 120.
2. **Community Impact:** We offer affordable weekday tenancy to a local nursery and collaborate with nearby churches on Easter and Christmas events.
3. **Youth Ministry:** Our youth group saw significant growth, with 30 regular attendees participating in faith-based and social activities.
4. **Cultural Integration:** Events such as the Chinese New Year outreach attracted over 200 attendees, fostering cultural exchange and community cohesion.

#### Challenges and Lessons Learned

- **Post-Pandemic Recovery:** Although attendance has improved, some members remain cautious about in-person gatherings. Hybrid services have helped mitigate this.
- **Deterioration of place of worship:** The church and church centre buildings are gradually deteriorating and require ongoing maintenance and repairs to preserve their condition.

- **Volunteer Recruitment:** As activities grow, we need more volunteers. A recruitment drive has been initiated to address this gap.

### **Financial Overview**

For the financial year ending 31<sup>st</sup> July 2024, the total income of the church was £150,718.19, with expenditure amounting to £136,122.73. Despite the challenges, the church remains financially stable, with net income of £14,595.46 to ensure continued operation and development. Full financial details are included in the accompanying accounts.

### **Future Plans**

Looking ahead, the church aims to:

1. Expand its outreach programs to underserved areas.
2. Develop a pastoral care initiative to support elderly and isolated members.
3. Renovate the church premises to improve accessibility and functionality.

### **Acknowledgments**

I would like to thank the trustees, staff, and volunteers for their unwavering dedication. Special thanks to our congregation and supporters for their prayers, contributions, and encouragement.

### **Conclusion**

We remain committed to serving God and our community, trusting in His guidance for the future. We pray that Swindon Chinese Christian Church will continue to be a place of spiritual growth, cultural connection, and support for all who come through its doors.



Keawe Chan  
Chairman of Trustees  
30-03-2025

史雲頓華人基督教會  
Swindon Chinese Christian Church

二零二四年七月三十一日 資產負債表  
Balance Sheet as at 31/07/2024

固定資產 Fixed Assets	(Note 1)	<u>£383,380.20</u>	£383,380.20
總和 Total			
流動資產 Current Assets			
現金 Petty Cash		£83.18	
來往戶口 Current Account		£15,302.15	
儲蓄戶口 Saving Account		£58,125.79	
應收帳款 Accounts Receivable (Note 2)		<u>£17,362.56</u>	
		£90,873.68	£90,873.68
流動負債 Current Liabilities			
應付帳款 Accounts Payable (Note 3)		£13,073.96	£13,073.96
總和 Total			<u>£461,179.92</u>

總資產 Total Asset

上年結存	Balance b/f	£446,584.46
本年盈餘	Net Income	14,595.46
本年結存	Balance c/f	<u>£461,179.92</u>

Prepared by  
Mrs Aubrey Chor (Treasurer) Aubrey Chor

Approved by  
Dr Andrew Leung (Trustee) Andrew Leung

Keawe Chan (Trustee)

# Swindon Chinese Christian Church

## Notes to the accounts

For the year ended 31/07/2024

### Note 1 TANGIBLE FIXED ASSETS

	Total	Freehold Land & Buildings (including improvements)	Equipment Furniture, Fixtures & Fittings
	£	£	£
<b>Cost/Valuation</b>			
01/08/2023	385,911.75	380,000.00	5,911.75
Additions	4,561.04		4,561.04
31/07/2024	390,472.79	380,000.00	10,472.79
<b>Accumulated depreciation</b>			
01/08/2023	3,444.55	0.00	3,444.55
Charge for the year	3,648.04	0.00	3,648.04
31/07/2024	7,092.59	0.00	7,092.59
<b>Net Book Value</b>			
31/07/2024	383,380.20	380,000.00	3,380.20
01/08/2023	382,467.20	380,000.00	2,467.20

The land and buildings are used for worship and fellowship-related activities on a continuous basis throughout the year. Freehold land is not depreciated. Freehold buildings are considered to have a very long useful life, and any depreciation charged, if any, is immaterial in relation to the carrying value of the buildings. Therefore, the depreciation rate used is 0%. An impairment review is periodically carried out by the Trustees under FRS 105, and any significant reduction in value will be accordingly reported in the accounts. Other tangible assets are depreciated at the rates ranging from 30% to 50% per annum.

### Major New Addition Assets Depreciation

Items	Purchase Price	Depreciation rate	Depreciation value	Residual Value
雪柜 Fridge	909.00	50%	454.50	454.50
影印機 Laser Printer	446.62	33%	148.87	297.75
電視機 TV x 4	2,479.99	33%	826.66	1,653.33

### Note 2 - Accounts Receivable

Previous Year Offering paid in	-2,142.33
Gift Aid claim	21,676.89
SumUp Offering	376.00
Conference deposit	-2,548.00
	<u>17,362.56</u>

### Note 3 - Accounts Payable

External Offering	3,000.00
Employee Expense	3,001.50
Summer Conference	951.14
Flowers	20.00
SumUp bank charges	7.32
Facility Maintenance	6,094.00
	<u>13,073.96</u>

史雲頓華人基督教會  
Swindon Chinese Christian Church

二零二三年八月一日至二零二四年七月三十一日收支報告表  
Income and Expenditure Report 01/08/2023- 31/7/2024

	Year to Date
<b>收入Income</b>	
奉獻 offering	
主日奉獻 Sunday Service	75,063.19
按月奉獻 Monthly	18,698.00
國語事工 Mandarin Ministry	10.00
感恩奉獻 Thanksgiving	4,495.00
No.44 中心 Church Centre	1,650.00
宣教 Missionary	480.00
其他奉獻 Others	
Others Sub Total	<b>14,773.10</b>
Youth	178.00
Flowers	312.00
Refurbishment	10,580.00
Sunday School	18.02
Summer Conference	2,599.52
AV System	1,000.00
Others	85.56
<b>奉獻收入Sub Total</b>	<b>£115,169.29</b>
銀行利息 Interest	815.10
活動運作 Activities Operating Income	
退修會Summer Conference	10,484.00
30周年堂慶聚餐 Anniversay Dinner	72.00
<b>活動運作 Sub Total</b>	<b>£10,556.00</b>
特別收入 Irregular Income	
退稅 Gift Aid Claim (1/08/23- 31/07/24)	10,095.00
退稅 Gift Aid Small Claim (01/08/23- 31/07/24)	2,000.00
<b>特別收入 Sub Total</b>	<b>£12,095.00</b>
其他收入 Others	
幼兒園租金 Little Gems Pre-school Rent	12,082.80
<b>其他收入 Sub Total</b>	<b>£12,082.80</b>
<b>總運作收入 Total Operating Income</b>	<b>£150,718.19</b>

# 史雲頓華人基督教會

Swindon Chinese Christian Church

## 二零二三年八月一日至二零二四年七月三十一日收支報告表 Income and Expenditure Report 01/08/2023- 31/7/2024

Year to Date

### 支出 (Expenses)

#### 福音事工及差傳 (Ministry)

佈道會 Evangelical Event	560.90
國語 Mandarin ministry	-
福音茶座 Gospel Café	2,574.66
其他福音事工 Others	571.24

福音事工及差傳 Sub Total £3,706.80

#### 栽培 ( Training & Education)

退修會 Summer Conference	17,190.64
培靈會 Spiritual Growth Conference	560.86
主日學 Sunday School	474.30
栽培教材 Training & Education Materials	14.50

栽培 Sub Total £18,240.30

#### 團契 Fellowship

少年團契 Youth Group	205.50
敬拜小組 Worship Group	15.00
團契 Fellowship	65.17

團契 Sub Total £285.67

#### 對外奉獻 (Offering)

基督教華僑佈道會 COCM	100.00
中國信徒佈道會 Chines Christian Mission	150.00
號角 Herold Europe	250.00

餐福 Chinese Christian Restaurant Evangelical Fellowship	150.00
Radio Bible Class Europe Ministries	150.00
視博恩香港 CBNHK	300.00
華人教會網站	100.00
Child Evangelism Fellowship	300.00
其他福音事工 Others	-

對外奉獻支出 Sub Total £1,500.00

#### 傳道人支出 (Pastor Expenses)

傳道人薪金 Gross Salary	34,188.21
僱主國家保險供款 Employer NI	-
僱主公積金 Employer Pension	2,519.69
工作支出 Job Expense	128.21
培訓課程 Development courses	-

傳道人支出 Sub Total £36,836.11

# 史雲頓華人基督教會

Swindon Chinese Christian Church

## 二零二三年八月一日至二零二四年七月三十一日收支報告表 Income and Expenditure Report 01/08/2023- 31/7/2024

	Year to Date
<b>教會運作支出 (Church Operating Expenses)</b>	
教會保險 Church Insurance	1,391.95
水費 Water	1,091.95
電費 Electricity	1,291.61
煤氣費 Gas	3,157.79
寬頻 Internet	686.80
設備維修 Facility & Equipment Maintenance	43,439.95
廚房及清潔 Kitchen & Cleaning	<b>4,883.66</b>
每周清潔 Weekly Cleaning	3,113.50
收垃圾 Bin collection	843.42
清潔及廚房用品 Kitchen & Cleaning Products	926.74
教會運作支出 Sub Total	<b>£55,943.71</b>
<b>中心運作支出 (No 44 Centre Operating Expenses)</b>	
市政稅 Council Tax	1,932.82
電費/煤氣費 Electricity/Gas	2,320.91
水費 Water	311.90
中心運作支出 Sub Total	<b>£4,565.63</b>
<b>雜項 (Miscellaneous)</b>	
獻花 Flowers	245.68
文具及影印 Stationery & Photocopying	272.81
茶點支出 Refreshment	3,697.61
講員費 Guest Speakers' Expenses	1,940.00
旅行 Outing	-
洗禮 Baptism	205.02
關懷 Caring	2,284.57
雜項 (Miscellaneous)	2,528.21
30周年堂慶 Anniversary	-
拍卡奉獻服務費 SumUp Charges	14.71
銀行服務費 Bank Charges	207.86
雜項支出 Sub Total	<b>£11,396.47</b>
<b>Asset Write Off/Depreciation</b>	
折舊 Depreciation & Adjustment	£3,648.04
<b>總運作收入 Total Operating Income</b>	<b>£150,718.19</b>
<b>總運作支出 Total Operating Expenditure</b>	<b>£136,122.73</b>
<b>本年盈餘 Net Income</b>	<b>14,595.46</b>

Prepared by Mrs Aubrey Chor (Treasurer)  
Date : 20/11/2024