

Swindon Chinese Christian Church

(Charity No: 1137637)

St. Philip's Road, Upper Stratton, Swindon, SN2 7QH

2022-23 Trustees' Annual Report

With further influx of more Cantonese speaking immigrants from Hong Kong, our church has continued to grow steadily in 2022-23. We continued to further the religious work within the Chinese Christian Community and to advance religious education.

The average number of people attending our weekly Sunday Service was around 90 adults and 40 children this year. In addition, we hold regular fellowship meetings and Sunday school classes for children.

Our lead Pastor Rev Charis Cheung and lay pastor Dr Andrew Leung continued to provide pastoral care to our members and to preach the Bible to the Chinese congregation. An elected committee held monthly meetings with the Pastor and the trustees to take charge of day-to-day church administration work.

Andrew Leung

Dr Andrew Leung

(On behalf of all Trustees)

May 2024



Section A

Independent Examiner's Report

Report to the trustees

Charity Name

Swindon Chinese Christian Church

On accounts for the year
ended

31/07/23

Charity no
(if any)

1137637

Set out on pages

1 to 5

(remember to include the page numbers of additional sheets)

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/07/2023.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I am qualified to undertake the examination by being a qualified member of A.C.C.A.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: Garry Tang

Date: 11/09/24

Name: Garry Tang

Relevant professional
qualification(s) or body

A.C.C.A.

(if any):

Address:

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

史雲頓華人基督教會

Swindon Chinese Christian Church

二零二二年八月一日至二零二三年七月三十一日收支報告表

Income and Expenditure Report 01/08/2022- 31/07/2023

Year to Date

收入Income

奉獻 offering		
主日奉獻 Sunday Service		53,486.12
按月奉獻 Monthly		25,316.00
國語事工 Mandarin Ministry		70.00
感恩奉獻 Thanksgiving		15,008.53
No.44 中心 Church Centre		2,050.00
宣教 Missionary		500.00
教育基金 Education Fund		0.00
其他奉獻 Others	Others Sub Total	6,090.45
	Youth	215.00
	English Service	100.00
	Refurbishment	580.00
	Easter	5,000.00
	Sunday School	30.00
	Summer Conference	160.45
	Others	5.00
	奉獻收入Sub Total	£102,521.10

銀行利息 Interest 79.03

活動運作 Activities Operating Income	
福音茶座 Gospel Café English Class	217.00
福音茶座 Gospel Café Christmas Party	122.00
退修會 Summer Conference	930.00
旅行 Outing	-
賣物會 Bazaar	1,267.56
復活節興趣班 Easter Children Club	52.00
活動運作 Sub Total	£2,588.56

特別收入 Irregular Income	
退稅 Gift Aid Claim (1/08/22- 31/07/23)	7,581.89
退稅 Gift Aid Small Claim (01/08/22- 31/07/23)	2,000.00
退稅 Gift Aid Claim interest (20-21, 21-22)	783.36
特別收入 Sub Total	£10,365.25

其他收入 Others		
幼兒園租金 Little Gems	Pre-school Rent	11,534.40
退款 British Gas	refund	400.00
食物 Food		147.94
其他收入 Sub Total		£12,082.34

總運作收入 Total Operating Income £127,636.28

3rd Party income - Swindon Friendship Festival 史雲頓友誼節收入 £3,000.00

史雲頓華人基督教會

Swindon Chinese Christian Church

二零二二年八月一日至二零二三年七月三十一日收支報告表

Income and Expenditure Report 01/08/2022- 31/07/2023

Year to Date

支出 (Expenses)

福音事工及差傳 (Ministry)

佈道會 Evangelical Event	404.80
國語 Mandarin ministry	-
福音茶座 Gospel Café	2,192.67
其他福音事工 Others	914.40

福音事工及差傳 Sub Total £3,511.87

栽培 (Training & Education)

退修會 Summer Conference	1,770.00
退修日 Day Retreat	-
主日學 Sunday School	135.83
栽培教材 Training & Education Materials	80.10

栽培 Sub Total £1,985.93

團契 Fellowship

少年團契 Youth Group	1,037.17
敬拜小組 Worship Group	124.38
團契 Fellowship	50.00

團契 Sub Total £1,211.55

對外奉獻 (Offering)

福音戒賭中心 Chinese centre for Gambling Rehabilitation	100.00
基督教華僑佈道會 COCM	200.00
中國信徒佈道會 Chines Christian Mission	150.00
號角 Herold Europe	250.00
餐福 Chinese Christian Restaurant Evangelical Fellowship	150.00
恩雨之聲 Shower of Blessing Evangelistic Ministry	150.00
Radio Bible Class Europe Ministries	150.00
讚美之泉 Stream of Praise	150.00
視博恩香港 CBNHK	100.00
華人教會網站	100.00

對外奉獻支出 Sub Total £1,500.00

傳道人支出 (Pastor Expenses)

傳道人薪金 Gross Salary	31,260.04
僱主國家保險供款 Employer NI	-
僱主公積金 Employer Pension	1,562.43
工作支出 Job Expense	56.40
培訓課程 Development courses	-

傳道人支出 Sub Total £32,878.87

史雲頓華人基督教會

Swindon Chinese Christian Church

二零二二年八月一日至二零二三年七月三十一日收支報告表

Income and Expenditure Report 01/08/2022- 31/07/2023

	Year to Date
教會運作支出 (Church Operating Expenses)	
教會保險 Church Insurance	1,290.89
水費 Water	680.41
電費 Electricity	1,107.03
煤氣費 Gas	1,264.26
電話費及寬頻 Telephone & Internet	643.20
設備維修 Facility & Equipment Maintenance	8,112.07
廚房及清潔 Kitchen & Cleaning	4,210.99
Weekly Cleaning	2,757.50
Bin Cleaning and collection	755.15
Cleaning Products	680.36
Kitchen	17.98
教會運作支出 Sub Total	£17,308.85
中心運作支出 (No 44 Centre Operating Expenses)	
Council Tax	1,854.77
電費/煤氣費 Electricity/Gas	2,053.62
水費 Water	133.50
中心運作支出 Sub Total	£4,041.89
雜項 (Miscellaneous)	
文具及影印 Stationary & Photocopying	308.51
茶點支出 Refreshment	2,807.11
講員費 Guest Speakers' Expenses (English)	160.00
廣東話講員費 Guest Speakers' Expenses (Cantonese)	920.00
國語講員費 Guest Speakers' Expenses (Mandarin)	640.00
旅行 Outing	-
關懷 Care	597.90
雜項 (Miscellaneous)	1,638.10
Bank Charges	104.64
雜項支出 Sub Total	£7,176.26
Asset Write Off/Depreciation	
折舊 Depreciation & Adjustment	£3,444.55
3rd Party expense - Swindon Friendship Festival 史雲頓友誼節支出	£3,000.00
總運作收入 Total Operating Income	£130,636.28
總運作支出 Total Operating Expenditure	£76,059.77
本年盈餘 Net Income	54,576.51