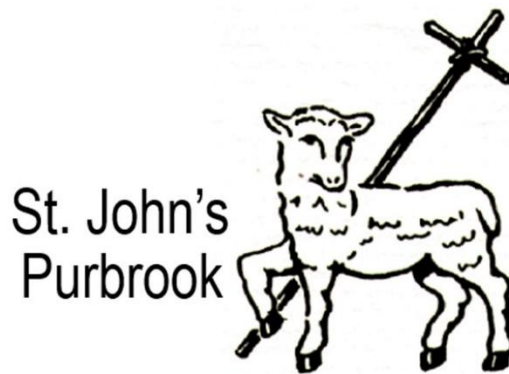


# **The Parish of Portsdown and Purbrook**



## **Annual Report and Accounts 2025**

**Ecclesiastical Parish of Portsmouth and Purbrook**  
**Registered Charity No: 1137597**

**Annual Report and Financial Statements**  
**For the year ended 31 December 2025**

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**Independent examiner's report to the members/trustees of Portsmouth and Purbrook Parochial Church Council.**

I report on the accounts for the year ended 31 December 2025, which are set out on pages 3 to 19.

**Respective responsibilities of the Trustees and the Independent Examiner**

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an Independent examination is needed.

It is my responsibility to

- Examine the accounts under section 145 of the 2011 Act;
- Follow procedures laid down in the general directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- State whether particular matters have come to my attention.

**Basis of Independent Examiners Statement**

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements
  - to keep accounting records in accordance with s.130 of the 2011 Act; or
  - to prepare accounts which accord with these accounting records have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed..... *JW Scott*.....

Date.....20/04/2026.....

Julia Scott  
JW Scott Accountancy and Book-Keeping Service

## **AIMS AND PURPOSES**

The Parochial Church Council of the Ecclesiastical Parish of Portsmouth and Purbrook is registered as a charity with the Charity Commission and has the charity commission registration number 1137597. Portsmouth and Purbrook Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent in promoting in the ecclesiastical parish the whole mission of the Church, spiritual, pastoral, evangelistic, social and ecumenical to the benefit of individuals and society as a whole. It provides facilities for public worship and community activities. The PCC is responsible for the maintenance and development of the church buildings (known as Christ Church Portsmouth and St John's Purbrook) and the church halls (known as Christ Church Hall and St John's Church Hall).

## **OBJECTIVES AND ACTIVITIES**

The PCC is committed to enabling as many people as possible to worship God at our churches and to become part of the community at Christ Church and St John's. This involves providing a variety of services of worship and other activities to enable people to encounter God through worship and prayer, word and sacrament, expounding the teachings found in the Bible and providing pastoral care for those living in the parish.

To facilitate this work, it is vital that the fabric of the church buildings is maintained and developed.

## **ACHIEVEMENTS AND PERFORMANCE**

### **Introduction**

The parish of Portsmouth and Purbrook was formed by a scheme made (approved) by the Church Commissioners of the Church of England on 1<sup>st</sup> October 2023. This scheme created a new parish consisting of most of the former parish of Portsmouth, all of the former parish of Purbrook and a large portion of the new housing development known as Berewood. The scheme specified that the existing parish churches of Christ Church Portsmouth and St John the Baptist Purbrook would both be parish churches of the new parish. The Parish includes parts of Cosham, Widley, Purbrook, Waterlooville and Berewood. As such it is spread across parts of the Borough of Havant, the City of Portsmouth and the District of Winchester. The parish is part of the Deanery of Havant within the Diocese of Portsmouth.

Christ Church Portsmouth, consecrated in July 1874, is built in the early Norman style with a sixty-foot tower. Its construction is in Portland stone with flints taken from the chalk of Portsmouth Hill and bedded in black mortar. The building is situated on the northern boundary of Portsmouth, Cosham district, set back from the east side of the A3 London Road, just north of the crest of Portsmouth Hill. It stands in its own Churchyard surrounded by trees. Behind the Church, together with an extension to the Church burial grounds, is a Military Cemetery managed by the Commonwealth War Graves Commission and Ministry of Defence. Adjacent to the Church is the Church Hall, built in the 1930s.

The Church address is Christ Church Portsmouth, London Road, Cosham, Portsmouth, PO6 3NB.

St John the Baptist, Purbrook was consecrated in 1858, some 15 years after construction commenced. The architect was J P Harrison of the Oxford Architectural Society, a follower of the architect A W N Pugin, who was a champion of the Victorian Gothic Revival. Many features bear a resemblance to All Saint's Hursley, designed by Harrison in the 1840s for John Keble.

The basic structure of the church remains much as it was in 1858 except for the construction of the two vestries, one in the late nineteenth century and the second in the mid twentieth century. The oak reredos at the east end of the church and the clock in the tower were both fitted in the mid-1890s. The lych gate was erected in 1919 and dedicated as the village war memorial.

In 1999 a steel frame was erected in the tower to take the weight of a peal of six bells cast by London's Whitechapel Foundry. These bells replaced the original single bell and were purchased with the help of a grant from the Millennium Commission. Adjacent to the church is the church hall, originally built as a Methodist Church.

The Church address is St John the Baptist, London Road, Purbrook. It has no official postcode but is in the PO7 5LQ sector. The church car park is accessed via Marrels Wood Gardens (PO7 5RS).

### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

#### **Clergy**

The Revd Andrew Wilson has been Vicar of Christ Church since October 2007. He was co-licensed as Assistant Curate in the parish of Purbrook from September 2013 until January 2019, and then as Priest-in-charge. He became Vicar of the parish of Portsmouth and Purbrook by the scheme made on 1<sup>st</sup> October 2023. He has also been licensed as Assistant Curate of the parish of Crookhorn since September 2013. He is due to retire on 10<sup>th</sup> April 2026.

The Revd Dr Coleen Jackson was licensed as Assistant Curate to the parish of Portsmouth and Purbrook in February 2024.

The Revd Tyrone Hillary and the Revd Sandy Phillips have Bishop's Permission to Officiate in the diocese. They are not members of the PCC.

The Revd Janette Smith was licensed as Priest-in-charge of Crookhorn and Assistant Curate in the parishes of Portsmouth and Purbrook in September 2019. She became Assistant Curate in the parish of Portsmouth and Purbrook by the scheme made on 1<sup>st</sup> October 2023.

#### **Churchwardens**

Mr William Jeffery served as churchwarden until May 2025 and then as deputy warden (St John's). From May 2025, the churchwardens were Mr Stephen Anderson and Mr Adam Harvey. Mrs Karina Golledge served as deputy warden (Christ Church) from May 2025.

#### **PCC Membership**

The method of appointment of PCC members is set out in the Church Representation Rules. All churchgoers are encouraged to register on the Church Electoral Roll and stand for election to the PCC as well as assist with other roles and duties within the Church.

Governance follows Christian principles, Canon law, Church Representation Rules and guidelines laid out in the Charities' Act 2011. This report also conforms to the PCC guide to the Statement of Recommended Practice (SORP), Charity Commission reporting guidelines and Church Accounting Regulations 2006. Members of the PCC are either ex officio or elected at the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

## Portsmouth and Purbrook - Annual Report & Financial Statement 2025

The following served as members of the PCC of the Parish of Portsmouth and Purbrook during 2025:

### EX OFFICIO MEMBERS

#### INCUMBENT:

Revd Andrew Wilson (*Chair*)

#### ASSISTANT CURATE

Revd Dr Coleen Jackson

#### ASSISTANT CURATE

(*Cluster Clergy – non-attending*):

Revd Janette Smith

#### REPRESENTATIVE ON THE DIOCESAN SYNOD, DEANERY SYNOD AND PCC:

Mr Andrew Minchin

#### REPRESENTATIVES ON THE DEANERY SYNOD AND PCC:

Mrs Marion Pegg

Mrs Christine Stone

#### CHURCHWARDENS:

Mr William Jeffery (*until May 2025*)

(*Vice-chair until May 2025*)

Mr Stephen Anderson (*from May 2025*)

Mr Adam Harvey (*from May 2025*)

(*Vice-chair from May 2025*)

#### DEPUTY WARDENS

Mrs Karina Golledge (*from May 2025*)

Mr William Jeffery (*from May 2025*)

### ELECTED MEMBERS

Mrs Linda Banks

Mr Matthew Doe

Mrs Jo Duckett

Mrs Maureen Francis (*from May 2025*)

Mrs Tracey Harvey

Mrs Sheila Gill (*until May 2025*)

Mrs Valerie Jeffery

Mr William Jeffery

Mrs Anna-Marie Malcolm (*from May 2025*)

Mrs Katherine Mew

Mr Graham Olway

Mrs Victoria Stephen

### PCC OFFICERS

(attend PCC meetings, but as non-voting members, unless otherwise elected or co-opted)

Hon. Secretary: Mrs Victoria Stephen

Hon. Treasurer: Mrs Jacqui Wilson

## Sub-committees

The PCC operates the following committees that meet as required and report to the PCC.

- |                     |   |
|---------------------|---|
| Standing Committee: | has the power to transact business of the PCC, subject to any direction given by the PCC. Chaired by the Vicar. |
| Mission Support:    | advises the PCC on mission donations, liaison, prayer support and relief appeals. Chaired by the Vicar.         |

## Employees

A cleaner was employed for four hours/week to clean Christ Church Hall and the church building. There are no other direct employees.

St John's Church Hall was cleaned by a self-employed cleaner.

Until August 2025, an administrator was employed by Crookhorn PCC, with Portsmouth and Purbrook PCC reimbursing Crookhorn PCC for 7.5 hrs/week of her time. For much of the year the administrator was on sick leave, during which time Portsmouth and Purbrook PCC contributed one third of sick pay paid.

## Mission Support

Total Mission Giving in monetary terms amounted to around 3½ per cent of income across the Parish in 2025, which is not as much as we would like (this figure is particularly low because of the substantial legacy received). We also publicise the organisations we support and encourage individuals to add to the PCC grants. Gifts were given at Harvest and Christmas for All Saints Hostel and The Grange, and two food banks were well supported throughout the year via produce left in the churches. In 2025 we also gave Easter Eggs to the Foodbanks which the congregations contributed to. The PCC views mission and relief as of vital importance and longs to reflect that more in its giving and the Mission of the Month grant amounts from the PCC have been increased for 2026.

## Communications

Internal communication is principally through the Sunday Notice Sheet produced weekly by the administrator or Vicar and distributed via email and printed copy. A church magazine (*The Portsmouth & Purbrook Post*) edited by Ruth Fowler is produced each month. Matt Doe acts as webmaster for the parish website ([www.portsdown-purbrook.org](http://www.portsdown-purbrook.org)). Parish email addresses were introduced for church officers, replacing the previous church-specific email addresses.

## OVERVIEW OF THE YEAR

A highlight of 2025 was a three week long Remembrance exhibition at Christ Church, supported by volunteers from both churches and attended by many. This was closely followed by a Christmas Tree festival at Christ Church.

Revd Coleen continued to develop links with the Berewood/Newlands development building good relationships with the parish council, community groups and the Newlands School.

There were several visits to St John's from different year groups at Purbrook Infant and Junior Schools. Revd Andy's 4-year appointment as Governor at Purbrook Park School came to an end in June.

The St John's Saturday Café continued to be a popular activity throughout the year enabled by volunteers from both churches.

Attendance at services in the two Care Homes grew. These services are enabled by Revd Coleen (Anna Chaplain).

In February, our Good Neighbours closed after 15 years of service to the community. We are grateful to all who volunteered in different ways to enable what had been a key part of our parish life. The Community lunches continued on a smaller and less frequent basis.

In July we held the final Refuel Service. Sheila Gill had planned and led these for almost 6 years during which time they were an important part of our worship offering.

Revd Andy continued as Chaplain at Havant & Waterlooville FC.

For most of the year there was no administrative support in place, so Revd Andy carried out the majority of admin tasks in the parish.

In September, Tracey Harvey began training for ordination at Ripon College Cuddesdon.

### **Church Roll, Attendance and Occasional Offices**

2025 was a year to completely renew the electoral roll, thus reducing the roll reported at the APCM in May 2025 to 145 names (from 159 in 2024).

At the end of the year, we estimated our worshipping community (those who attend services at least once per month unless prevented from doing so by circumstances such as illness) to be about 119 at Christ Church (127 in 2024) and 50 at St John's (55 in 2024).

In 2025, there were 4 baptisms at Christ Church (5 in 2024) and 8 at St John's (2 in 2024).

There was 1 wedding at Christ Church (3 in 2024) and 3 at St John's (5 in 2024). Other than during COVID, this is the lowest number ever. However, 2026 bookings are considerably increased.

1 adult and 1 child from Christ Church and 3 adults and 1 child from St John's were confirmed during the year.

There were 5 funerals at Christ Church (6 in 2024) and 4 at St John's (8 in 2024). A further 13 funerals were taken by the parish clergy at a crematorium or cemetery (5 in 2024).

### **PCC Business**

The PCC met 10 times with an attendance rate of 78% (76% in 2024).

In January 2025 Revd Andrew Wilson announced his intention to retire in early 2026. In response to this the PCC held an away day in July to begin the process of developing a Mission Action Plan, which would inform the Parish profile.

### **Property Development and Maintenance – Church, Hall and Grounds**

Much of the PCC business relates to the maintenance and developments of our four buildings and two churchyards.



In the churchyard at St John's significant work was carried out on the trees, including the removal of a number of trees which had been condemned. The memorial garden was refurbished including the addition of a bench. Wooden fencing on the west boundary was replaced and adjacent ground levelled.

A substantial bees' nest was removed from the wall cavity at St John's hall.

Electrical inspections and subsequent remedial works were carried out in all four buildings.

The electric heaters in Christ Church Hall (main hall) were replaced.

Failed external lighting at Christ Church was replaced with LED lights.

The need to replace the heating system at Christ Church is a major challenge. Many different options were considered, but a suitable solution is yet to be found. In the meantime, the gas boiler continues to function.

The churchyard at St John's is maintained via a contract with Norse South East. At Christ Church the churchyard is maintained by a small, but faithful, team of volunteers (the Rusty Cutters).

A contract for bi-annual cleaning of gutters and gullies at Christ Church was awarded to T Coleborn at the beginning of 2017. This removed the requirement for volunteers to access the church roof, other than via the tower (for changing the flag).

### **Risk Management & Health and Safety**

Risk Management is a statutory requirement; Health and Safety regulations require all churchgoers, visitors or contractors to reduce and report any risks. Equally any individual working with a group, such as Junior Church or Toddlers has responsibility for the safety of their meeting. Formal risk assessments should be carried out for any new or different activity. The Church and hall are subject to risk assessment, fire risk assessment, have first aid equipment, accident books, and have regularly serviced fire extinguishers and fire exit signs ensuring compliance with the regulations. In this way the PCC ensures that its duty of care is fulfilled to the best of its abilities.

### **Child & Vulnerable Adult Safeguarding**

The PCC is committed to Safeguarding and has adopted the National and Diocesan Safeguarding Policies. In 2025, Ismay Doughty served as Parish Safeguarding Officer and Revd Andy Wilson was the PCC Safeguarding Rep. They met together regularly throughout the year and gave frequent updates to the PCC.

### **Treasurer's Report**

In 2025 parish expenditure exceeded regular income (excluding a large legacy) by around £20,000, chiefly because of large infrastructure repair bills. The four gas heaters in Christ Church main hall had to be replaced at a cost of £10,760 and a bee's nest at St John's hall cost £5,300 to remove (although we did receive £1,000 back from Ecclesiastical Insurance towards that bill). We also paid for electrical inspections and consequent remedial repair works on all four buildings. These inspections are recommended to be carried out every five years – ours were overdue. The parish also continued the work to improve the churchyard at St John's with the removal of potentially dangerous trees, replacement fencing and the near completion of the Memorial Garden. Some work still remains to be carried out on the Garden, for which

there are restricted funds in hand. The Parish Share requested from us by the Diocese continues to decrease a little each year, and I am hopeful that 2026 will see a much reduced total expenditure compared to 2025, although the prospect of paying for a new heating system at Christ Church looms large. Hopefully the new government grants scheme will help towards costs once an appropriate alternative has been identified. To enable the day-to-day running of the parish, we continue to rely on our faithful members' generous giving, and it is especially helpful if that giving is increased in line with inflation to keep up with the increases in regular bills.

### **Reserves & Investment Policy**

Both churches have restricted funds (monies that have been given to the church either recently or in the past for use for particular purposes) – these are detailed in the Appendices at the end of the accounts. The PCC Reserves Policy is to maintain up to one quarter of the previous year's total expenditure in unrestricted funds, with cash reserves not falling below one twelfth of the previous year's expenditure.

Endowment funds where only the interest is used for specific restricted purposes (Appendices 3 – 5, page 18, originally Christ Church funds) are held with the Church of England deposit scheme. The parish also holds a CBF deposit account (originally opened by St John's Purbrook) and together with other Church of England reserves these are invested through CCLA Investment Management Ltd. CCLA accords to the principles and ethical considerations of the Church of England Ethical Investment Advisory Group. Full details of the investment policy can be found on the Church of England website;  
<http://www.churchofengland.org/media/1376254/statement%20of%20ethical%20investment%20policy%20nov%202011.pdf>

This Annual Report is approved by the PCC on 22<sup>nd</sup> April 2026 and signed on its behalf by the Chairman:

Signed: \_\_\_\_\_ *Adam Harvey* \_\_\_\_\_

Print: \_\_\_\_\_ Adam Harvey - Churchwarden and Chair of PCC

**Statement of Financial Activities for Christ Church Portsmouth  
on an Accrual Basis for the year ending 31 December 2025**

	2025			Totals	
	Unrestricted	Restricted	Endowment	2025	2024
	£	£	£	£	£
<b>Incoming Resources</b>					
Voluntary income	185754	14519		200273	171757
Activities generating funds	7826			7826	8984
Income from Investments	3677	3790	159	7626	4982
Income from Church activities	51515			51515	52493
Other incoming resources	3176	195		3371	465
<b>Total Incoming Resources</b>	<b>251948</b>	<b>18504</b>	<b>159</b>	<b>270611</b>	<b>238681</b>
<b>Resources Expended</b>					
Cost of generating income	787	32		819	2677
Church Activities	183834	5660	159	189653	184208
Governance Costs	903			903	640
Building Development costs					5802
<b>Total Resources Expended</b>	<b>185524</b>	<b>5692</b>	<b>159</b>	<b>191375</b>	<b>193327</b>
Net gains(losses) before other recognised gains(losses)	66424	12812	-	79236	45354
Year-end endowment fund valuation gains			-36	-36	27
<b>NET MOVEMENT IN FUNDS</b>	<b>66424</b>	<b>12812</b>	<b>-36</b>	<b>79200</b>	<b>45381</b>
<b>Balances brought forward 1 Jan</b>	<b>776217</b>	<b>72191</b>	<b>3988</b>	<b>852396</b>	<b>807015</b>
<b>Balances carried forward 31 Dec</b>	<b>842641</b>	<b>85003</b>	<b>3952</b>	<b>931596</b>	<b>852396</b>

**Balance Sheet for Christ Church Portsmouth at 31 December 2025**

	2025			Totals	
	Unrestricted	Restricted	Endowment	2025	2024
	£	£	£		£
<b>Fixed Assets</b>					
Tangible (Hall sites)	686597			686597	686597
Investment (rent on Scout HQ)	25			25	25
<b>Total Fixed Assets</b>	<b>686622</b>			<b>686622</b>	<b>686622</b>
<b>Tangible Assets</b>					
Debtors	7979	2793		10772	12924
Cash at bank and in hand	154381	83314		237695	154644
Investments			3952	3952	3988
<b>Total Current Assets</b>	<b>162360</b>	<b>86107</b>	<b>3952</b>	<b>252419</b>	<b>171556</b>
<b>Liabilities</b>					
Creditors: due in 1 year	-6341	-1104		-7445	-5782
<b>Total Liabilities</b>	<b>-6341</b>	<b>-1104</b>		<b>-7445</b>	<b>-5782</b>
Current assets less current liabilities	156019	85003	3952	245959	165774
<b>Total Assets</b>	<b>842641</b>	<b>85003</b>	<b>3952</b>	<b>931596</b>	<b>852396</b>
<b>Parish Funds</b>					
Fixed Assets	686622			686622	686622
Short term deposits less liabilities	156019	85003		241022	161786
Endowment			3952	3952	3988
<b>Total Parish Funds</b>	<b>842641</b>	<b>85003</b>	<b>3952</b>	<b>931596</b>	<b>852396</b>

Approved by the Parochial Church Council on 22<sup>nd</sup> April 2026 and signed on its behalf by:

Signed: Adam Harvey

Print: Adam Harvey Churchwarden and Chair of PCC

Signed: JR Wilson

Print: Jacqueline Wilson Honorary Treasurer

The notes on pages 12 to 19 form part of this account

## Notes to the Financial Statement

### Accounting Policies

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the SORP FRS102 and Charity Commission requirements. The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, that are shown at market value on 31 December.

### Funds

**Endowment funds** are funds, the capital of which is maintained, giving income arising from investment of the endowment. This is used as funding for the purpose for which the endowment was established. The PCC has the following Endowment Funds:

- Hawken Trust - with income paid to the Church Account by Direct Debit. Income is to be used to purchase materials for educational materials or for bibles to be used at Christ Church.
- Fielding Trust is a grave trust - with income paid to the Church Account by Direct Debit. Charles Fielding set up the fund to assist maintaining the memorials on the grave of his wife and daughter.
- SLA Benn Trust - also a grave trust with the income paid to the Church Account by Direct Debit. Samuel Benn set up the fund to help maintain his wife's grave and memorial together with grass cutting and trimming around the grave.

**Restricted funds** represent income from trusts, endowments or appeals which may be expended only on those purposes detailed in the terms of the trust, bequest or appeal; or donations or grants received for a specific object or invited by the PCC for a specific objective. These funds may only be expended on the specific purpose for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. During 2025 the Parish had the following Restricted Funds:

- Heating Fund – for the updating of the heating systems in both churches.
- Lectern fund – representing the gift and associated tax reclaimed and interest earned given by Rev and Mrs Hutchins to purchase a movable lectern or other furniture for Christ Church.
- C.C. Building Development Fund – used to improve Christ Church building and facilities.
- Flower funds – cash held by the flower arranging team at each church which is given for and spent on specifically the flowers in that church.
- S.J. Congregational Building fund – for reordering work of St John's church building.
- S.J. Bench and memorial garden fund – gifts given towards the installation of a bench and the improvement of the garden in St John's churchyard.
- S.J. Furnishings fund – donations received for the repair and replacement of St John's church furnishings.
- Kidzone – historic funds from when a children's ministry existed at St John's. Funds used towards any child-friendly ministry.
- Organ fund – for the upkeep of either church organ.
- In addition, restricted funds are given during the year to Mission charities (see page 19) but are usually sent to the charities within a few weeks.

**Designated funds** are funds that have come to the church unrestricted but that the PCC have decided to allocate to a particular use. This decision can be overturned by the PCC should the need arise.

**Unrestricted funds** are general funds that can be used by the PCC for ordinary purposes.

### Incoming resources:

Dividends are accounted for when receivable. All other income is recognised when received.

### Resources expended:

Payments and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC. All other expenditure is recognised when it is incurred, invoiced or accounted for.

### Investments

These are valued at market value at 31 Dec 2025 or an accrual adjustment made to 31 December annually.

## Portsmouth and Purbrook - Annual Report & Financial Statement 2025

### Debtors

The debtors figure of £10772 is comprised of:

£5908 HMRC for the tax reclaim on Gift Aided donations made in 2025.  
£2171 interest on CCLA deposit account for 4<sup>th</sup> quarter of 2025, paid 5<sup>th</sup> January 2026.  
£222 fee for use of St John's car park and footpath paid late by nursery.  
£804 of hall rents for December paid after the year end.  
£824 of Gift Aid tax from PGS  
£234 funeral fee for December received in January 2026.  
£241 E-On Next electricity (St John's) credit balances at year end.  
£368 Parish Share overpaid.

### Creditors

The creditors figure of £7445 is comprised of:

£640 Independent Examiner's fee.  
£1156 of wedding deposits received for weddings in future years (returnable by law).  
£66 of hall rent for 2026 paid in 2025.  
£3490 of hall & church utility and waste disposal bills relating to usage in 2025 but paid in 2026.  
£24 bank charges.  
£276 printer fees owed to Apple Office Equipment Ltd.  
£134 Christ Church cleaner's tax paid to HMRC in 2026.  
£340 Mission payment to Bible Society paid in 2026.  
£215 Vicar's expenses and reimbursements for November and December paid in 2026  
£1104 service fees for 4<sup>th</sup> quarter of 2025 paid to the Diocese and PTO clergy in January 2026.

### Fixed assets

Consecrated and benefice property is not required to be included in the accounts by S.96(2)(a) of the Charities Act 1993. The PCC are the owners of St John's Church Hall and Christ Church Hall and the surrounding land. Payment of a £25 annual peppercorn rent has been agreed in a lease with the Portsmouth Scout and Guide Association for the land behind Christ Church Hall on which the Scout and Guide Hall is built.

### Christ Church Flower Arrangers sub account

Detailed transactions are recorded by the account holder in their own petty cash/records book and the overall income and expenditure is brought into the church account. The petty cash book is examined by the honorary treasurer and independent examiner and have been accepted as fair and reasonable records.

### Wages and Honorariums

An analysis of payments to employees, all part time, is shown in Appendix 1. Together these employees equate to less than one full time equivalent employee (FTE). The Parish Administrator is employed by Church of the Good Shepherd, Crookhorn and that church is reimbursed for the time she spends on Portsmouth and Purbrook Parish work. Christ Church Hall Cleaner is employed by the Parish, but no payments were large enough to attract national insurance liability on their own. In line with HMRC regulations for Real Time reporting of salary payments, Portsmouth and Purbrook is registered as an employer, any tax liability is paid to HMRC quarterly, and all payments to employees are reported monthly. The St John's Hall cleaner and organists that play for occasional offices are self-employed and therefore not Portsmouth and Purbrook employees.

### Declaration of payments

- Revd Andy Wilson and Revd Dr Coleen Jackson have been paid expenses of office.
- Apart from remuneration of purchase expenses against receipts no other member of the PCC or Church membership has received any unrecorded expenses or remuneration.
- Cash payments are made to the verger, clerk and organist as necessary for occasional office services.

### Mission Payments

An analysis of External Mission payments is shown on page 19. Certain collections are non-account transactions and do not pass through the Church Account.

# Portsmouth and Purbrook - Annual Report & Financial Statement 2025

## Incoming Resources

	2025			Totals	
	Unrestricted	Restricted	Endowmt	2025	2024
	£	£	£	£	£
<b>Voluntary income from donors</b>					
Bequests	100000			100000	71038
Planned giving – envelopes	1210			1210	3645
Standing orders	7270			7270	8170
Parish Giving Scheme	48751			48751	43676
Loose Collection	5050			5050	6383
Digital Giving	1503			1503	1473
Gift Day		7745		7745	12040
Tax reclaimed from HMRC	14953	1758		16711	17250
Mission Giving		3506		3506	1795
Hall & Church Yard Donations	267	1055		1322	647
Flower Income		152		152	205
Other Donations	6750	303		7053	5435
<b>Total Voluntary income</b>	<b>185754</b>	<b>14519</b>		<b>200273</b>	<b>171757</b>
<b>Activities generating funds</b>					
Fund raising events	2493			2493	3297
Saturday Cafe	2590			2590	2974
Easyfundraising	101			101	59
Tea and Coffee Income	1474			1474	1566
Sales and printing	1168			1168	1088
<b>Total Activities generating funds</b>	<b>7826</b>			<b>7826</b>	<b>8984</b>
<b>Income from Investments</b>					
Bank Interest and share profit	3677	3790		7467	4803
Income from Trusts			159	159	179
<b>Total Income from Investments</b>	<b>3677</b>	<b>3790</b>	<b>159</b>	<b>7626</b>	<b>4982</b>
<b>Income from Church activities</b>					
Portsmouth & Purbrook Post	542			542	678
Fees	5474			5474	7900
Church Hall Rental Income	42810			42810	41226
St John's Car Park Rental Income	2664			2664	2664
Rent Scout & Guide HQ	25			25	25
<b>Total Income from operating activities</b>	<b>51515</b>			<b>51515</b>	<b>52493</b>
<b>Other Incoming resources</b>					
Grants	1594	195		1789	465
Insurance claims	1582			1582	
<b>Total Other Income</b>	<b>3176</b>	<b>195</b>		<b>3371</b>	<b>465</b>
<b>Total Receipts</b>	<b>251948</b>	<b>18504</b>	<b>159</b>	<b>270611</b>	<b>238681</b>

# Portsmouth and Purbrook - Annual Report & Financial Statement 2025

## Resources Expended

	2025			Totals	
	Unrestricted £	Restricted £	Endowment £	2025 £	2024 £
<b>Cost of generating income</b>					
Fundraising events	380			380	2290
Bank and stewardship costs	339			339	344
Digital giving charges	68	32		100	43
<b>Total Cost of generating inc.</b>	<b>787</b>	<b>32</b>		<b>819</b>	<b>2677</b>
<b>Church Activities</b>					
<b>Church &amp; Mission</b>					
Church running costs	11106	166		11272	12632
Church maintenance	11445			11445	7780
Church Yard	9716	1270	33	11019	11034
Church Hall running costs	20499			20499	19488
Church Hall repairs & decorate	22755			22755	17464
Vicarage	1134			1134	927
Clergy & treasurer expenses	636			636	436
Wages	9294			9294	9992
Mission-External	4495	3506		8001	6001
Mission-Parish	75			75	66
<b>Administration &amp; Support</b>					
Parish Share	87632			87632	92244
Service & Junior church support	577	484	126	1187	1441
Church Office & Publishing	3006			3006	2806
Broadband & web domain costs	412			412	585
Sundries				0	378
Saturday Café expenses	517			517	162
Tea and coffee expenses	535			535	429
Flower Costs		234		234	343
<b>Total Church Activities</b>	<b>183834</b>	<b>5660</b>	<b>159</b>	<b>189653</b>	<b>184208</b>
<b>Governance Costs</b>					
PCC and Deanery expenses	263			263	
Independent Examiners Fees	640			640	640
<b>Total Governance Costs</b>	<b>903</b>			<b>903</b>	<b>640</b>
<b>Building fund expenditure</b>					
Projector and PC					5802
<b>Total Building fund expend.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5802</b>
<b>Total Resources Expended</b>	<b>185524</b>	<b>5692</b>	<b>159</b>	<b>191375</b>	<b>193327</b>



## Assets and Liabilities

	2025			Totals	
	Unrestricted	Restricted	Endowment	2025	2024
	£	£	£	£	£
<b>Fixed Assets</b>					
<b>Tangible Assets</b>					
St John's church hall	326597			326597	326597
Christ Church hall	360000			360000	360000
Peppercorn Rent Scout & Guide	25			25	25
<b>Tangible Assets at 31 December</b>	<b>686622</b>			<b>686622</b>	<b>686622</b>
<b>Investment Assets</b>					
Endowment Trusts					
Market value 1 Jan			3988	3988	3961
Revaluation Gain/Losses			-36	-36	27
<b>Investment Assets at 31 December</b>			<b>3952</b>	<b>3952</b>	<b>3988</b>
<b>Current Assets</b>					
Debtors	7979	2793		10772	12924
<b>Cash at Bank and in hand</b>					
General Cash account	180			180	712
Flower Arrangers cash		185		185	267
CAF Current Account	11278	905		12183	13390
Lloyds Current Account	5031			5031	8074
CBF Deposit Account	132107	82224		214331	127789
Nat West Current Account	5785			5785	4412
<b>Current Assets at 31 December</b>	<b>162360</b>	<b>86107</b>		<b>248467</b>	<b>167568</b>
<b>Liabilities</b>					
Creditors: falling due in 1 year	-6341	-1104		-7445	-5782
<b>Current Liabilities at 31 December</b>	<b>-6341</b>	<b>-1104</b>		<b>-7445</b>	<b>-5782</b>

# Portsmouth and Purbrook - Annual Report & Financial Statement 2025

## Funds

	2025			Totals	
	Unrestricted £	Restricted £	Endowment £	2025 £	2024 £
<b>Analysis of Fixed Assets</b>					
<b>Tangible Fixed Assets</b>	686622			686622	686622
<b>Total of Tangible Assets</b>	<b>686622</b>			<b>686622</b>	<b>686622</b>
<b>Analysis of Net Assets by funds</b>					
<b>Endowment Assets</b>			3952	3952	3988
<b>Current Assets</b>	162360	86107		248467	167568
<b>Liabilities</b>	-6341	-1104		-7445	-5782
<b>Total of Net Assets</b>	<b>156019</b>	<b>85003</b>	<b>3952</b>	<b>244974</b>	<b>165774</b>
<b>Totals</b>	<b>842641</b>	<b>85003</b>	<b>3952</b>	<b>931596</b>	<b>852396</b>

## Appendices

### Appendix 1 - Analysis of Wages and Honorariums

	2025 £	2024 £
Christ Church Hall Cleaner	2635	2506
St John's Church Hall Cleaner (self-employed)	4255	3371
Parish Administrator *	2404	4115
Verger and clerk	560	855
<b>Totals</b>	<b>9854</b>	<b>10847</b>

\*Parish Administrator employed by Church of the Good Shepherd, Crookhorn.

### Appendix 2 - Apportionment of Restricted Funds

Restricted Funds	Movements in the year		Totals at year end	
	Income	Expenditure	2025	2024
Heating Fund	9631	15	25579	15963
SJ Cong Building Fund	3500		48307	44807
SJ Memorial Garden & Bench	1066	1092	983	1009
Choir Fund		307	0	307
SJ Flower fund		135	97	232
SJ Church furnishings	29		2621	2592
Kidzone		42	484	526
Organ Fund	59	166	5183	5290
CC Lectern	9		853	844
CC Flower Account	152	234	185	267
CC Building Development Fund	356		710	354
<b>Total</b>	<b>14802</b>	<b>1991</b>	<b>85002</b>	<b>72191</b>

**Appendix 3 - Fielding Endowment Trust Fund**

	Share Value	2025 Receipts	2025 Expend	Totals 2025	Totals 2024
	£	£	£	£	£
<b>Fund value 31 December</b>					
<b>Share Value on 31 Dec - 99 Shares</b>	151			151	148
2025 Transactions					
Interest receipts		5		5	4
Maintenance of Fielding grave/graveyard			-5	-5	-4
<b>Fund Share Holding &amp; value 31 December</b>	<b>151</b>	<b>5</b>	<b>-5</b>	<b>151</b>	<b>148</b>

**Appendix 4 - Benn Endowment Trust Fund**

	Share Holding	2025 Receipts	2025 Expend	Totals 2025	Totals 2024
	£	£	£	£	£
<b>Fund value 31 December</b>					
<b>Share Value on 31 Dec – 43 Shares</b>	955			955	994
2025 Transactions					
Interest receipts		28		28	27
Maintenance of Benn grave/graveyard			-28	-28	-27
<b>Fund Share Holding &amp; value 31 December</b>	<b>955</b>	<b>28</b>	<b>-28</b>	<b>955</b>	<b>994</b>

**Appendix 5 - Hawken Endowment Trust CBF Deposit Fund**

	Deposit Fund	2025 Interest	2025 Expend	Totals 2025	Totals 2024
	£	£	£	£	£
<b>Fund value 31st December</b>	2846			2846	2846
2025 Transactions					
Interest receipts		126		126	148
Expenditure on education			-126	-126	-148
<b>Total Holding at 31 December fixed at £2846</b>					
<b>Fund Value &amp; Interest to c/a 31 December</b>	<b>2846</b>	<b>126</b>	<b>-126</b>	<b>2846</b>	<b>2846</b>

## Portsmouth and Purbrook Mission Giving 2025

<u>Mission</u>	<u>Month</u>	<u>PCC Grant</u>	<u>Rest'ed funds collected</u>	<u>Paid out</u>	<u>Date paid</u>	
Portsmouth School Pastors	January	£340.00	£25.00	£365.00	07/02/2025	BACS
Church Mission Society	February	£340.00	£20.00	£360.00	19/03/2025	BACS
Compassion	March	£32 per month + £10	£65.00	£394.00	1st each month	D/D
MAF	April	£340.00	£306.00	£646.00	05/05/2025	BACS
Christian Aid	May	£340.00		£340.00	01/06/2025	cheque
Alabare	June	£340.00	£485.50	£825.50	15/07/2025	BACS
Mission to Seafarers	July	£340.00	£293.00	£633.00	06/08/2025	BACS
Church Army	August	£340.00		£340.00	10/09/2025	BACS
TeachBeyond	September	£340.00	£1,177.00	£1,517.00	28/10/2025	BACS
Simeon's Trustees	October	£340.00	£62.00	£402.00	11/11/2025	BACS
Tearfund	November	£340.00	£30.00	£370.00	18/12/2025	BACS
Bible Society	December	£340.00		£340.00	03/01/2026	BACS
Bev Cannon de Pinos		£200.00		£200.00	19/03/2025	BACS
Hants Historic Churches		£50.00		£50.00	25/11/2025	S/O
National Churches Trust		£50.00		£50.00	25/11/2025	S/O
Easter eggs donated to Food Banks		£1.09	£719.10	£720.19	various	
Royal British Legion (in lieu of wreath at St John's)		£25.00		£25.00	26/11/2025	BACS
Koforidua (Deanery link Diocese)		£100.00		£100.00	27/11/2025	BACS
Children's Society (Christingle services)	{		£249.70	£249.70	07/02/2025	BACS
	{		£73.38	£73.38	18/12/2025	BACS
<b><u>Totals</u></b>		<b><u>£4,495.09</u></b>	<b><u>£3,505.68</u></b>	<b><u>£8,000.77</u></b>		

Monetary gifts that did not go through the Church Accounts:

Christian Aid	May (cakes £236.40, envelopes £165)	£401.40
Hants & Island Historic Churches	September (Ride and Stride)	£380.00
Tearfund	November - Big Quiz Night	£460.00
<b><u>Total</u></b>		<b><u>£1241.40</u></b>

**Grand total**      **£9242.17**

We also give gifts of food, clothes, toys etc to: All Saints Hostel, Stop Domestic Abuse, Portsmouth Family Welfare, The Grange Hostel, Southampton Seafarer's Centre, Waterlooville and PO9 food banks