

KILBURN OLDER VOICES EXCHANGE

England & Wales · Charity number 1137417

Details

Status Registered

Legal form Other

Registered 2010-08-11

Register [View on the Charity Commission register](#)

Contact

Address 54-56 Phoenix Road
Somers Town
NW1 1ES

Phone 07973845285

Email peter56nw@outlook.com

Website www.kove.org.uk

Activities

Objects: (1) TO ADVANCE ANY APPROPRIATE CHARITABLE PURPOSE FOR THE BENEFIT OF THE OLDERPEOPLE (PEOPLE AGED FIFTY YEARS OR OLDER) IN KILBURN AND THE SURROUNDING AREA.(2) TO ADVANCE EDUCATION OF THE PUBLIC AND RAISE AWARENESS IN THECOMMUNITY OF TOPICS THAT IMPACT ON OLDER PEOPLE.

Activities: Kilburn Older Voices Exchange advocates on behalf of older people in Kilburn and surrounding area on issues that people raise. Current projects include: road safety, road crossings, lack of public seating and toilets, home care standards, personal safety/fear of crime, promoting wellbeing. KOVE engages a diverse group of older people in its projects including community filming.www.kove.org.uk

Classification

- **How:** Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body, Other Charitable Activities
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Disability, Economic/community Development/employment
- **Who:** Elderly/old People

Geography

- **Area of benefit:** KILBURN
- Barnet
- Brent
- Camden
- City Of Westminster

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£6,902	£18,520	-	-
2024-03-31	£16,966	£26,253	-	-
2023-03-31	£43,219	£26,253	-	-
2022-03-31	£21,337	£23,096	-	-
2021-03-31	£30,659	£25,712	-	-

Trustees

Name	Role	Appointed
Dr John Miles		2021-09-30
Lynda Stuart		2014-11-15

KILBURN OLDER VOICES EXCHANGE

England & Wales - Charity number 1137417

Accounts

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023
FOR
KILBURN OLDER VOICES EXCHANGE

Marsh Solutions Limited
82 Berechurch Hall Road
Colchester
Essex
CO2 8RF

KILBURN OLDER VOICES EXCHANGE

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for the year ended 31 March 2023

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KILBURN OLDER VOICES EXCHANGE

REPORT OF THE TRUSTEES **for the year ended 31 March 2023**

The trustees present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

- o To advance any appropriate charitable purpose for the benefit of the older people (people aged 50 years or older) in Kilburn and the surrounding area.
- o To advance education of the public and raise awareness in the community of topics that impact on older people.

Significant activities

The main activities of Kilburn Older Voices Exchange (KOVE) in 2022-2023 were shaped by the appointment of new staff, the expansion of our walking programme, our participation in One Kilburn and the delivery of our Lottery-funded course in documentary film-making, REEL KOVE.

- o Continued to manage its operations through meetings of the Trustees working in consultation with a Steering Group of members;
- o After an unsuccessful attempt to employ a new Coordinator appointed a two-day a week Administrator to work closely with the trustees and administer the walking programme with a view to further increasing the number of participants;
- o Continued to provide older people with information on health, transport and local facilities through email bulletins, and less frequent postal mailings, maintaining a monthly discussion forum at the KILN theatre and to publicise our activities which included a Christmas concert, regular sessions twice a month at Sidings Community Centre and reviving our Movie Club;
- o Increased our wide-ranging programme of walks and outings (to provide exercise, social activity and cultural and intellectual stimulus) to three, and sometimes four, times a month;
- o Promoted our programme of local supported walks (which focus on sites of historical and cultural interest) through local health providers, visiting Kilburn Grange Park on a regular basis;
- o Worked in partnership with other organisations in the local area (through Camden Council's One Kilburn Community Improvement District project and in dialogue with the Kilburn Neighbourhood Plan Forum) and in London as a whole (in particular with the Age UK London campaigns team) to promote the charity's objectives and achieve a more age-friendly Kilburn;
- o Carried out an audit of benches in the neighbourhood, focusing particularly on the wards in Camden, continually raising issues with the Council about their siting, condition and upkeep;
- o Refocused the work of our Age-Friendly Kilburn Worker to intensify our campaign for better public toilet facilities, and engage the support and interest of other local associations to pursue the case for new investment and an expansion of the Camden Community Toilet Scheme; and contributed to the successful campaign which persuaded Camden to reequip a toilet in Hampstead Cemetery
- o Maintained a monthly community forum with the support of the KILN theatre, staffed our stall at various community events and further developed the input of our informal voluntary teams to research programmes, social occasions and cultural and educational pursuits;
- o Produced, in the summer of 2022, our first sixteen-page Age-Friendly Kilburn Bulletin, focusing on the street environment and publishing short pieces by older members;
- o Continued to promote and make accessible our documentary film archive;
- o Worked over the course of nine months with film-maker Nick Foxell, to deliver REEL KOVE an intensive documentary film-course ensuring that seven members led in camera work, sound recording and interviewing for our new film 'A Necessary Place'.

Public benefit

The trustees are aware of the guidance from the Charity Commission on public benefit.

Volunteers

Much of KOVE's activity during the year depended on the contribution of volunteers. This ranged from formal involvement as Trustees or Steering Group members to leading and co-leading on the walks programme; helping out at events and meetings, engaging with a variety of small-scale arts projects and initiating one or two ad hoc gatherings and outings of members. Overall, membership and participation increased during the year and has continued to do so.

KILBURN OLDER VOICES EXCHANGE

REPORT OF THE TRUSTEES **for the year ended 31 March 2023**

FINANCIAL REVIEW

Principal funding sources

Our main funding source continued to be via three-year award from the Sir Richard Whittington Charity.

We also spent funding granted by Camden Giving and the Edward Harvist Fund to organise activities involving older people and campaign on issues affecting older people locally.

From January 2023 we were in receipt of an award from the Walking and Cycling Grants Programme administered by Groundwork set up by Transport for London. Funding from National Lottery Awards for All enabled us to equip and deliver our REEL KOVE film course.

Reserves policy

The charity aims to have designated reserves of £500 to cover costs in case the charity had to wind up

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Recruitment and appointment of new trustees

There is an induction session for all new trustees. Training is provided for trustees. The trustees work with a Steering Group which meets five times a year

In the autumn of 2022 the provisional management arrangements led by the Trustees and the founding coordinator were concluded with the appointment of a Coordinator. When this arrangement ended with his resignation in the spring of 2023 a temporary Administrator, Alexandru Sones-Dawkins, was appointed. KOVE's constitution requires the elected officers (currently the Chair, Lynda Stuart, and the Treasurer, John Miles) to report directly to members on a regular basis. Open Steering Group meetings have been held regularly during the year. Trustee Suzanne Pawaroo stood down at the AGM in October 2023 and it is a priority to strengthen the Trustee/Officer team in the year ahead. Peter Lush has stood down as Company Secretary and the role is to be covered by John Miles.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1137417

Principal address

54-56 Phoenix Road
London
NW1 1ES

Trustees

F Eley
J Miles
S Pawaroo
L Stuart
P Young

Independent Examiner

Marsh Solutions Limited
82 Berechurch Hall Road
Colchester
Essex
CO2 8RF

KILBURN OLDER VOICES EXCHANGE

REPORT OF THE TRUSTEES
for the year ended 31 March 2023

Approved by order of the board of trustees on 28/11/2023 and signed on its behalf by:

Lynda Stuart
[Lynda Stuart \(Nov 28, 2023 12:49 GMT\)](#)
.....

L Stuart - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
KILBURN OLDER VOICES EXCHANGE**

Independent examiner's report to the trustees of Kilburn Older Voices Exchange

I report to the charity trustees on my examination of the accounts of Kilburn Older Voices Exchange (the Trust) for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr Christopher Marsh MAAT

Marsh Solutions Limited
82 Berechurch Hall Road
Colchester
Essex
CO2 8RF

Date: 29/11/2023

KILBURN OLDER VOICES EXCHANGE**STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31 March 2023**

	Notes	Unrestricted funds £	Restricted funds £	31.3.23 Total funds £	31.3.22 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	4,076	-	4,076	88
Charitable activities	3				
Advocacy of older people in Kilburn		25,543	13,600	39,143	21,249
Total		<u>29,619</u>	<u>13,600</u>	<u>43,219</u>	<u>21,337</u>
EXPENDITURE ON					
Charitable activities					
Advocacy of older people in Kilburn		9,173	17,080	26,253	23,096
NET INCOME/(EXPENDITURE)		20,446	(3,480)	16,966	(1,759)
Transfers between funds	7	3,000	(3,000)	-	-
Net movement in funds		23,446	(6,480)	16,966	(1,759)
RECONCILIATION OF FUNDS					
Total funds brought forward		2,531	12,999	15,530	17,289
TOTAL FUNDS CARRIED FORWARD		<u>25,977</u>	<u>6,519</u>	<u>32,496</u>	<u>15,530</u>

CONTINUING OPERATIONS

All income and expenditure has arisen from continuing activities.

KILBURN OLDER VOICES EXCHANGE

BALANCE SHEET

31 March 2023

	Notes	Unrestricted funds £	Restricted funds £	31.3.23 Total funds £	31.3.22 Total funds £
CURRENT ASSETS					
Cash at bank		26,952	7,189	34,141	25,652
CREDITORS					
Amounts falling due within one year	6	(975)	(670)	(1,645)	(10,122)
NET CURRENT ASSETS		<u>25,977</u>	<u>6,519</u>	<u>32,496</u>	<u>15,530</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>25,977</u>	<u>6,519</u>	<u>32,496</u>	<u>15,530</u>
NET ASSETS		<u>25,977</u>	<u>6,519</u>	<u>32,496</u>	<u>15,530</u>
FUNDS	7				
Unrestricted funds				25,977	2,531
Restricted funds				6,519	12,999
TOTAL FUNDS				<u>32,496</u>	<u>15,530</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 29/11/2023 and were signed on its behalf by:

Lynda Stuart

[Lynda Stuart \(Nov 28, 2023 12:49 GMT\)](#)

.....
L Stuart - Trustee

John Miles

[John Miles \(Nov 29, 2023 09:42 GMT\)](#)

.....
J Miles - Trustee

KILBURN OLDER VOICES EXCHANGE

NOTES TO THE FINANCIAL STATEMENTS **for the year ended 31 March 2023**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements and assessment of going concern

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

The financial statements are presented in sterling (£).

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Debtors

Trade and other debtors are recognised at the settlement amount. Prepayments are valued at the amount prepaid.

Cash at bank and in hand

Cash at bank and in hand includes cash, current bank accounts and deposit bank accounts with no withdrawal limitations.

Creditors

Creditors are recognised where then charity has a present obligation resulting from a past event that will result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors are recognised at their settlement amount.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

KILBURN OLDER VOICES EXCHANGE

NOTES TO THE FINANCIAL STATEMENTS - continued **for the year ended 31 March 2023**

2. DONATIONS AND LEGACIES

	31.3.23	31.3.22
	£	£
Donations	<u>4,076</u>	<u>88</u>

3. INCOME FROM CHARITABLE ACTIVITIES

	31.3.23	31.3.22
	£	£
Grants	<u>39,143</u>	<u>21,249</u>

Grants received, included in the above, are as follows:

	31.3.23	31.3.22
	£	£
Ageing Better in Camden (Big Lottery)	-	18,249
The Charity of Sir Richard Whittington	21,000	3,000
Brent Edward Harvest	2,710	-
Awards for all	8,600	-
TLF Walks	5,000	-
Camden Giving	1,500	-
Waitrose Community	333	-
	<u>39,143</u>	<u>21,249</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the year ended 31 March 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2023 nor for the year ended 31 March 2022.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	88	-	88
Charitable activities			
Advocacy of older people in Kilburn	-	21,249	21,249
Total	<u>88</u>	<u>21,249</u>	<u>21,337</u>
EXPENDITURE ON			
Charitable activities			
Advocacy of older people in Kilburn	<u>495</u>	<u>22,601</u>	<u>23,096</u>
NET INCOME/(EXPENDITURE)	(407)	(1,352)	(1,759)
RECONCILIATION OF FUNDS			
Total funds brought forward	2,938	14,351	17,289

KILBURN OLDER VOICES EXCHANGE

NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31 March 2023

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Total funds £
TOTAL FUNDS CARRIED FORWARD	<u>2,531</u>	<u>12,999</u>	<u>15,530</u>

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.23 £	31.3.22 £
Other creditors	<u>1,645</u>	<u>10,122</u>

7. MOVEMENT IN FUNDS

	At 1.4.22 £	Net movement in funds £	Transfers between funds £	At 31.3.23 £
Unrestricted funds				
General fund	2,031	20,446	3,000	25,477
Contingency Fund	500	-	-	500
	<u>2,531</u>	<u>20,446</u>	<u>3,000</u>	<u>25,977</u>
Restricted funds				
Ageing Better in Camden	3,170	(3,170)	-	-
LB Brent CIL Benches	6,819	(6,819)	-	-
Stroke Freedom Support Group	10	(10)	-	-
The Charity of Sir Richard Whittington	3,000	-	(3,000)	-
Awards for all	-	3,186	-	3,186
TLF Walks	-	3,333	-	3,333
	<u>12,999</u>	<u>(3,480)</u>	<u>(3,000)</u>	<u>6,519</u>
TOTAL FUNDS	<u>15,530</u>	<u>16,966</u>	<u>-</u>	<u>32,496</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	29,619	(9,173)	20,446
Restricted funds			
Ageing Better in Camden	-	(3,170)	(3,170)
LB Brent CIL Benches	-	(6,819)	(6,819)
Stroke Freedom Support Group	-	(10)	(10)
Awards for all	8,600	(5,414)	3,186
TLF Walks	5,000	(1,667)	3,333
	<u>13,600</u>	<u>(17,080)</u>	<u>(3,480)</u>
TOTAL FUNDS	<u>43,219</u>	<u>(26,253)</u>	<u>16,966</u>

KILBURN OLDER VOICES EXCHANGE**NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31 March 2023****7. MOVEMENT IN FUNDS - continued****Comparatives for movement in funds**

	At 1.4.21 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
General fund	2,438	(407)	2,031
Contingency Fund	500	-	500
	<u>2,938</u>	<u>(407)</u>	<u>2,531</u>
Restricted funds			
Ageing Better in Camden	7,522	(4,352)	3,170
LB Brent CIL Benches	6,819	-	6,819
Stroke Freedom Support Group	10	-	10
The Charity of Sir Richard Whittington	-	3,000	3,000
	<u>14,351</u>	<u>(1,352)</u>	<u>12,999</u>
TOTAL FUNDS	<u>17,289</u>	<u>(1,759)</u>	<u>15,530</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	88	(495)	(407)
Restricted funds			
Ageing Better in Camden	18,249	(22,601)	(4,352)
The Charity of Sir Richard Whittington	3,000	-	3,000
	<u>21,249</u>	<u>(22,601)</u>	<u>(1,352)</u>
TOTAL FUNDS	<u>21,337</u>	<u>(23,096)</u>	<u>(1,759)</u>

KILBURN OLDER VOICES EXCHANGE**NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31 March 2023****7. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.21 £	Net movement in funds £	Transfers between funds £	At 31.3.23 £
Unrestricted funds				
General fund	2,438	20,039	3,000	25,477
Contingency Fund	500	-	-	500
	<u>2,938</u>	<u>20,039</u>	<u>3,000</u>	<u>25,977</u>
Restricted funds				
Ageing Better in Camden	7,522	(7,522)	-	-
LB Brent CIL Benches	6,819	(6,819)	-	-
Stroke Freedom Support Group	10	(10)	-	-
The Charity of Sir Richard Whittington	-	3,000	(3,000)	-
Awards for all	-	3,186	-	3,186
TLF Walks	-	3,333	-	3,333
	<u>14,351</u>	<u>(4,832)</u>	<u>(3,000)</u>	<u>6,519</u>
TOTAL FUNDS	<u>17,289</u>	<u>15,207</u>	<u>-</u>	<u>32,496</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	29,707	(9,668)	20,039
Restricted funds			
Ageing Better in Camden	18,249	(25,771)	(7,522)
LB Brent CIL Benches	-	(6,819)	(6,819)
Stroke Freedom Support Group	-	(10)	(10)
The Charity of Sir Richard Whittington	3,000	-	3,000
Awards for all	8,600	(5,414)	3,186
TLF Walks	5,000	(1,667)	3,333
	<u>34,849</u>	<u>(39,681)</u>	<u>(4,832)</u>
TOTAL FUNDS	<u>64,556</u>	<u>(49,349)</u>	<u>15,207</u>

KILBURN OLDER VOICES EXCHANGE

NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31 March 2023

8. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2023.

KILBURN OLDER VOICES EXCHANGE

England & Wales - Charity number 1137417

Accounts



Trustees' Annual Report for the period

From	Period start date			Period end date		
	01	04	2020	31	03	2021
				To		

Section A Reference and administration details

Charity name

Kilburn Older Voices Exchange

Other names charity is known by

Registered charity number (if any)

1137417

Charity's principal address

54-56 Phoenix Road	
London	
Postcode	NW1 1ES

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ags Irwin	Chair	Died 6 May 2021	
2	Lynda Stuart	Acting Chair		
3	Frances Eley	Treasurer		
4	Violet Clarkson			
5	Phyllis Young			
6				
7				
8				
9				
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11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

--	--

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Auditor	Mohammed Jameer	31 Romilly Road, London N4 2QY

Name of chief executive or names of senior staff members (Optional information)

Peter Lush (Administrator & Charity Secretary)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	By election

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

There is an induction session for all new trustees. Training is provided for trustees. The trustees work with a Steering Group which meets five times a year. The charity works with Ageing Better in Camden, which is managed by Age UK Camden. The trustees have considered major risks, and the charity has adequate insurance cover.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

- (1) To advance any appropriate charitable purpose for the benefit of the older people (people aged 50 years or older) in Kilburn and the surrounding area.
- (2) To advance education of the public and raise awareness in the community of topics that impact on older people.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The main activities of Kilburn Older Voices Exchange (KOVE) in 2020-21 were restricted by the lockdown regulations which were in force for most of this period. The charity still did the following:

- a) Organising Steering Group meetings over the internet to enable the charity to keep functioning
- b) Provide older people with information on issues such as health, transport and local facilities by email bulletins for members who use email, and monthly postal bulletins for members not on email.
- c) In the summer months, organising local walks to provide both exercise and a social activity to overcome isolation.
- d) Contact members regularly by telephone to offer support and information. This service was particularly aimed at members who live alone and therefore were at greater risk of social isolation.
- e) To work in partnership with other organisations in the local area and in London to promote the charity's objectives, in particular Ageing Better in Camden, Age UK Camden and the National Pensioners Convention.
- f) To publicise activities and facilities for older people. We have done this through developing our website to make it more accessible and more up to date. We also publicise activities and facilities through our postal bulletins.
- g) To campaign for better street furniture, in particular benches, for older people; to campaign for better public transport facilities and road crossing times, and to campaign for better public toilet facilities.
- h) To provide support for members by publishing a booklet, Lockdown Pie, with stories, poems, reflections and drawings by members about the lockdown period.

The trustees are aware of the guidance from the Charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

We regularly involve volunteers in our work. In this year, volunteers made an important contribution in supporting the local walks we ran when allowed by the lockdown regulations. The volunteers who run our Stroke Freedom Support Group played an important role in contacting those members.

Volunteers are also involved in the meetings of our Steering Group, and meetings organised by Ageing Better in Camden and Age UK Camden.

Volunteers also played an important role in our publication, Lockdown Pie, in writing and producing material for it.

We recruited 9 new volunteers during the year.

Summary of the main achievements of the charity during the year**Contact with members during lockdown**

During the lockdown period we kept in regular contact with members by telephone. We concentrated on people who lived alone, or we thought could be socially isolated. Members found these phone calls very valuable. Some wanted advice about particular support needs or services, and we referred them to the appropriate local organisation. Others just wanted a social chat on the phone. Just under 100 members were contacted by phone; 68 were phoned more than once and around 40 were contacted regularly.

We also kept in contact with members through weekly Email Bulletins, promoting events and activities that could be done online, as well as local services. Between 120 and 130 members received the Email bulletin.

For members not on the internet, we issued a monthly bulletin by post, mainly focussing on local services, in particular library opening hours as the libraries are an important resource for our members. Around 170 members received the postal bulletin.

Lockdown Pie

We decided not to issue an Annual Review, but instead asked members to contribute written material or artwork to a publication we called 'Lockdown Pie'. Contributions included stories, poetry, and reflections on life under lockdown. We had the publication printed in book format and sent a copy to every member and to organisations that we work with. It was very well received. Our thanks to the Mercers Company for their support for this project.

Walks programme

When the lockdown regulations allowed, we did 14 local walks, mainly of small groups. While participation was limited, members who did attend found the walks beneficial.

Website

We have worked to develop our website, making it easier to use, and improved the content so that it covers all of our activities and campaigns and is updated regularly. It also covers other local and national issues relevant to our members.

Governance

We held seven Trustees and Steering Group meetings over the internet. While this was not ideal, it did mean that members could meet and give the organisation some direction. We decided not to hold an AGM, so the accounts and annual report were approved by the trustees. An AGM is being organised for 30 September 2021.

Sadly, Claude James, a longstanding KOVE member and local community activist, died in January 2021. In May 2021, our chair, Ags Irwin, died after a long illness. She had played an important role in KOVE and the local community and is much missed.

Also in the same month, Myra Newman, who was a member of the Steering Group, also passed away. She was responsible for much of the

work we have done in conjunction with Belsize Community Library. In July 2021, Nancy Brabazon, a founding member of KOVE, passed away at the age of 100.

Other activities

We did hold three 'events' over the internet or by telephone conference calls. We also had a couple of informal outdoor forums in the summer.

Campaigning work

We continued our campaigning work on the provision of benches, in particular on Kilburn High Road. The benches we have funding for there have been delayed because of a improvement programme for Kilburn High Road. We have been involved in ongoing discussion with Council officers about this.

We also continued our campaign on the provision of public toilets, and held a small 'event' at a closed public toilet off Kilburn High Road to help publicise this issue. We also have funding to make a short film about public toilet provision.

We continued to work with the Webheath Tenants & Residents Association, supporting their work to improve their estate.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity aims to have designated reserves of £500 to cover costs in case the charity had to wind up.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's principal source of funding was from Ageing Better in Camden, which is part of a national project funded by the National Lottery.

We also received funding from the Mercers Company to support our activities. Some of this was used to purchase equipment so that the charity can use its own resources to produce printed material.

We also receive some funding from local organisations to fund specific activities.

The funding has been used for older people to organise activities involving older people, in particular to overcome social isolation, and to campaign on issues facing local people in our area.

Section F

Other optional information

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Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Lynda Stuart

Full name(s)

Lynda Stuart

Position (eg Secretary, Chair, etc)

Acting Chair

Date

30 | 9 | 2021

KILBURN OLDER VOICES EXCHANGE

FINANCIAL STATEMENTS 31 MARCH 2021

Charity Number 1137417

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REFERENCE AND ADMINISTRATIVE DETAILS

Name of Organisation: Kilburn Older Voices Exchange

Charity Registration Number: 1137417

Registered Office: 54-56 Phoenix Road, London NW1 1ES

Trustees:

Ags Irwin (Chair) Died 6 May 2021

Lynda Stuart (Acting Chair)

Frances Eley (Treasurer)

Phyllis Young

Violet Clarkson

Bankers:

The Cooperative Bank

PO Box 50

Delf House

Southway

Skelmersdale WN8 6WT

Santander

131 Kilburn High Road

London NW6 7HS

**INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS
YEAR ENDED 31 MARCH 2021**

I have examined the accounts of the organisation for the period ended 31st March 2021, which are set out on pages 4 to 9.

RESPECTIVE RESPONSIBILITIES OF THE TRUSTEES AND EXAMINER

As the trustees of the organisation, you are responsible for the preparation of the accounts; you consider that the audit requirement of section 43(2) Charities Act does not apply. It is my responsibility to state, on the basis of procedures specified in the General directions given by the Charity Commissioners under section 43(7) (b) of the Act, whether particular matters have come to my notice.

BASIS OF EXAMINER'S REPORT

This report is in respect of examination carried out in accordance with The General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the organisation and a comparison of the accounts with those records. It also includes a consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not constitute an audit.

EXAMINER'S STATEMENT

Based on my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect accounting records have not been kept in accordance with section 41 of the Act, or that the accounts presented do not accord with those records or comply with the accounting requirements of the Act. No matter has come to my attention in connection with my examination to which, in my opinion, attention should be drawn to enable a proper understanding of the accounts.



Mohammad Jameer
31 Romilly Road,
London N4 2QY

2 June 2021

.....

**STATEMENT OF FINANCIAL ACTIVITIES
(INCORPORATING THE INCOME AND EXPENDITURE ACCOUNT)
YEAR ENDED 31 MARCH 2021**

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £	Total Funds 2020 £
INCOME FROM					
Donations and legacies	2	731		731	1,512
Income from charitable activities	3		29,928	29,928	24,606
Investment income	4				
TOTAL INCOME		731	29,928	30,659	26,118
EXPENDITURE ON					
Charitable activities	5		(25,712)	(25,712)	(26,228)
TOTAL EXPENDITURE			(25,712)	(25,712)	(26,228)
NET INCOME / (EXPENDITURE)		731	4,216	4,947	(110)
RECONCILIATION OF FUNDS					
Total funds brought forward		2,207	10,135	12,342	12,452
TOTAL FUNDS CARRIED FORWARD		2,938	14,351	17,289	12,342

The Statement of Financial Activities includes all gains and losses recognised in the year. All of the above amounts relate to continuing activities.

Balance sheet year ended 31 March 2021

Current assets

	Note	2021 £	2020 £
Cash at bank and in hand	6	19,028	13,998
		19,028	13,998
CREDITORS: Amounts falling due within one year	7	(1,739)	(1,656)
NET CURRENT ASSETS		17,289	12,342
TOTAL ASSETS LESS CURRENT LIABILITIES		17,289	12,342
NET ASSETS		17,289	12,342
CHARITY FUNDS			
Unrestricted income funds	8	2,938	2,207
Restricted income funds	9	14,351	10,135

The accounts have been prepared in accordance with the Financial Reporting Standard 102 These financial statements were approved by the Trustees on the 30 September 2021 and are signed on their behalf by

Lynda Stuart (Acting Chair)

Lynda Stuart

Phyllis Young (Trustee)

Phyllis Young

NOTES TO THE FINANCIAL STATEMENTS YEAR ENDED 31 MARCH 2021

The notes on pages 5 to 8 form part of these financial statements.

1. Accounting Policies: Basis of preparation

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011 and UK Generally Accepted Accounting Practice.

Income

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Expenditure

All expenditure is included on an accrual basis, inclusive of any VAT, which cannot be recovered. Expenditure is allocated to specific activities where the cost relates directly to that activity.

Unrestricted funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of the charitable objectives of the charity. The organisation has a policy of having £500 as a designated reserve fund, and that amount is included in the total funds carried forward.

Restricted funds

Restricted income received are accounted for separately as restricted funds and are used for the purposes specified by the donor.

2. Donations and Legacies:

	Unrestricted Funds	Restricted Funds	Total Funds 2021	Total Funds 2020
	£	£	£	£
Donations	731		731	1,512
Grants				
	731-		731	1,512

2a. Donations:

	Unrestricted Funds	Restricted Funds	Total Funds 2021	Total Funds 2020
	£	£	£	£
Waitrose Community Matters	667		667	496

Aviva	64	64	1,016
Miscellaneous	731	731	1,512

2b. Grants:

Unrestricted Funds	Restricted Funds	Total Funds 2021	Total Funds 2020
£	£	£	£
0	0	0	0

3. Income From Charitable Activities:

	Unrestricted Funds	Restricted Funds	Total Funds 2021	Total Funds 2020
	£	£	£	£
Grants		29,928	29,928	24,208
Other Income		0	0	398
		29,928	29,928	24,606

3a. Grants:

	Restricted Funds	Total Funds 2021	Total Funds 2020
£	£	£	£
Ageing Better in Camden (Big Lottery)	20,981	20,981	24,208
The Mercer's Company	8,947	8,947	
	29,928	29,928	24,208

3b. Other Income:

	Unrestricted Funds	Total Funds 2021	Total Funds 2020
	£	£	£
Miscellaneous			398
			398

4. Investment income:

	Unrestricted Funds	Total Funds 2021	Total Funds 2020
	£	£	£
Bank Interest received	0	0	0
	0	0	0

5. Costs of charitable activities:

	Total Funds 2021	Total Funds 2020
	£	£
Support Costs	2,974	4,237
Direct Project Costs	22,738	21,991
	25,712	26,228

5a. Support costs:

	Total Funds 2021	Total Funds 2020
	£	£
Volunteers Expenses		56
DBS Check		
Room Hire		435
Training		
Insurance	474	464
Office Expenses	1,211	1,200
Computer Expenses		
Subscription	35	55
Travel		30
Publicity	943	1,429
Website	36	36
Independent Examination	275	260
AGM /Planning Day		272
	2,974	4,237

5b. Direct project expenditure:

	Total Funds 2021	Total Funds 2020
	£	£
Coordinator/Administrator	6,698	9,351
Community Development Officer	10,028	8,113
Ageing Better in Camden		1,772
Other Project Expenditure	2,855	
Bulletin	1,657	

Brent Benches		32
Camden Benches		1,785
Equipment		866
Film Production	1,500	
Stroke Freedom Support Group		72
	22,738	21,991

6. Cash at bank and in hand:

	2021	2020
	£	£
Co-operative	18,885	13,986
Santander	2	2
Petty Cash	141	10
	19,028	13,998

7. Creditors: Amounts falling due within one year

	2021	2020
	£	£
Accruals	1,739	1,656
	1,739	1,656

8. Unrestricted income funds:

	Balance at 1 April 2020	Incoming resources	Outgoing resources	Transfers In/(Out)	Balance at 31 Mar 2021
	£	£	£	£	£
General	1,707	731			2,438
Designated- Contingency	500	.....			500
	2,207	731			2,938

9. Restricted

income funds:

	Balance at 1 April 2020	Incoming resources	Outgoing resources	Transfers In/(Out)	Balance at 31 Mar 2021
Ageing Better in Camden	3,306	20,981	(16,765)		7,522
The Mercer's Company		8,947	(8,947)		
LB Brent CIL Benches	6,819				6,819
Stroke Freedom Support Group	10	.....	.....		10
	10,135	29,928	(25,712)		14,351

Management information year ended 31 March 2021

The following pages do not form part of the statutory financial statements

Detailed statement of financial activities year ended 31 March 2021

	2021 £	2020 £
Income for		
Donation and legacies		
Donations	731	1,512
Grants		
	<u>731</u>	<u>1,512</u>
Income from		
Charitable activities		
Grants		
Ageing Better in Camden (Big Lottery)	20,981	24,208
The Mercer's Company	8,947	
Other Income		
Miscellaneous		398
	<u>29,928</u>	<u>24,606</u>
Investment income		
Bank Interest Received		
Total income	<u>30,659</u>	<u>26,118</u>

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
YEAR ENDED 31 MARCH 2021**

	2021	2020
	£	£
Expenditure on		
Charitable activities		
Support Costs		
Volunteers Expenses		56
DBS Check		
Room Hire		435
Training		
Insurance	474	464
Office Expenses	1,211	1,200
Computer Expenses		
Subscription	35	55
Travel		30
Publicity	943	1,429
Website	36	36
Independent Examination	275	260
AGM /Planning Day		272
Direct Project Costs		
Coordinator/Administrator	6,698	9,351
Community Development Officer	10,028	8,113
Ageing Better in Camden		1,772
Other Project Expenditure	2,855	
Bulletin	1,657	
Brent Benches		32
Camden Benches		1,785
Equipment		866
Film Production	1,500	
Stroke Freedom Support Group		72
	25,712	<u>26,228</u>
Total Expenditure	25,712	<u>26,228</u>
Net income/(expenditure) for the Year	4,947	<u>(110)</u>

KILBURN OLDER VOICES EXCHANGE

FINANCIAL STATEMENTS 31 MARCH 2021

Charity Number 1137417

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REFERENCE AND ADMINISTRATIVE DETAILS

Name of Organisation: Kilburn Older Voices Exchange

Charity Registration Number: 1137417

Registered Office: 54-56 Phoenix Road, London NW1 1ES

Trustees:

Ags Irwin (Chair) Died 6 May 2021

Lynda Stuart (Acting Chair)

Frances Eley (Treasurer)

Phyllis Young

Violet Clarkson

Bankers:

The Cooperative Bank

PO Box 50

Delf House

Southway

Skelmersdale WN8 6WT

Santander

131 Kilburn High Road

London NW6 7HS

**INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS
YEAR ENDED 31 MARCH 2021**

I have examined the accounts of the organisation for the period ended 31st March 2021, which are set out on pages 4 to 9.

RESPECTIVE RESPONSIBILITIES OF THE TRUSTEES AND EXAMINER

As the trustees of the organisation, you are responsible for the preparation of the accounts; you consider that the audit requirement of section 43(2) Charities Act does not apply. It is my responsibility to state, on the basis of procedures specified in the General directions given by the Charity Commissioners under section 43(7) (b) of the Act, whether particular matters have come to my notice.

BASIS OF EXAMINER'S REPORT

This report is in respect of examination carried out in accordance with The General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the organisation and a comparison of the accounts with those records. It also includes a consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not constitute an audit.

EXAMINER'S STATEMENT

Based on my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect accounting records have not been kept in accordance with section 41 of the Act, or that the accounts presented do not accord with those records or comply with the accounting requirements of the Act. No matter has come to my attention in connection with my examination to which, in my opinion, attention should be drawn to enable a proper understanding of the accounts.



Mohammad Jameer
31 Romilly Road,
London N4 2QY

2 June 2021

.....

**STATEMENT OF FINANCIAL ACTIVITIES
(INCORPORATING THE INCOME AND EXPENDITURE ACCOUNT)
YEAR ENDED 31 MARCH 2021**

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £	Total Funds 2020 £
INCOME FROM					
Donations and legacies	2	731		731	1,512
Income from charitable activities	3		29,928	29,928	24,606
Investment income	4				
TOTAL INCOME		731	29,928	30,659	26,118
EXPENDITURE ON					
Charitable activities	5		(25,712)	(25,712)	(26,228)
TOTAL EXPENDITURE			(25,712)	(25,712)	(26,228)
NET INCOME / (EXPENDITURE)		731	4,216	4,947	(110)
RECONCILIATION OF FUNDS					
Total funds brought forward		2,207	10,135	12,342	12,452
TOTAL FUNDS CARRIED FORWARD		2,938	14,351	17,289	12,342

The Statement of Financial Activities includes all gains and losses recognised in the year. All of the above amounts relate to continuing activities.

Balance sheet year ended 31 March 2021

Current assets

	Note	2021 £	2020 £
Cash at bank and in hand	6	19,028	13,998
		19,028	13,998
CREDITORS: Amounts falling due within one year	7	(1,739)	(1,656)
NET CURRENT ASSETS		17,289	12,342
TOTAL ASSETS LESS CURRENT LIABILITIES		17,289	12,342
NET ASSETS		17,289	12,342
CHARITY FUNDS			
Unrestricted income funds	8	2,938	2,207
Restricted income funds	9	14,351	10,135

The accounts have been prepared in accordance with the Financial Reporting Standard 102 These financial statements were approved by the Trustees on the 30 September 2021 and are signed on their behalf by

Lynda Stuart (Acting Chair)

Lynda Stuart

Phyllis Young (Trustee)

Phyllis Young

NOTES TO THE FINANCIAL STATEMENTS YEAR ENDED 31 MARCH 2021

The notes on pages 5 to 8 form part of these financial statements.

1. Accounting Policies: Basis of preparation

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011 and UK Generally Accepted Accounting Practice.

Income

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Expenditure

All expenditure is included on an accrual basis, inclusive of any VAT, which cannot be recovered. Expenditure is allocated to specific activities where the cost relates directly to that activity.

Unrestricted funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of the charitable objectives of the charity. The organisation has a policy of having £500 as a designated reserve fund, and that amount is included in the total funds carried forward.

Restricted funds

Restricted income received are accounted for separately as restricted funds and are used for the purposes specified by the donor.

2. Donations and Legacies:

	Unrestricted Funds	Restricted Funds	Total Funds 2021	Total Funds 2020
	£	£	£	£
Donations	731		731	1,512
Grants				
	731-		731	1,512

2a. Donations:

	Unrestricted Funds	Restricted Funds	Total Funds 2021	Total Funds 2020
	£	£	£	£
Waitrose Community Matters	667		667	496

Aviva	64	64	1,016
Miscellaneous	731	731	1,512

2b. Grants:

Unrestricted Funds	Restricted Funds	Total Funds 2021	Total Funds 2020
£	£	£	£
0	0	0	0

3. Income From Charitable Activities:

	Unrestricted Funds	Restricted Funds	Total Funds 2021	Total Funds 2020
	£	£	£	£
Grants		29,928	29,928	24,208
Other Income		0	0	398
		29,928	29,928	24,606

3a. Grants:

	Unrestricted Funds	Restricted Funds	Total Funds 2021	Total Funds 2020
	£	£	£	£
Ageing Better in Camden (Big Lottery)		20,981	20,981	24,208
The Mercer's Company		8,947	8,947	
		29,928	29,928	24,208

3b. Other Income:

	Unrestricted Funds	Total Funds 2021	Total Funds 2020
	£	£	£
Miscellaneous			398
			398

4. Investment income:

	Unrestricted Funds	Total Funds 2021	Total Funds 2020
	£	£	£
Bank Interest received	0	0	0
	0	0	0

5. Costs of charitable activities:

	Total Funds 2021	Total Funds 2020
	£	£
Support Costs	2,974	4,237
Direct Project Costs	22,738	21,991
	25,712	26,228

5a. Support costs:

	Total Funds 2021	Total Funds 2020
	£	£
Volunteers Expenses		56
DBS Check		
Room Hire		435
Training		
Insurance	474	464
Office Expenses	1,211	1,200
Computer Expenses		
Subscription	35	55
Travel		30
Publicity	943	1,429
Website	36	36
Independent Examination	275	260
AGM /Planning Day		272
	2,974	4,237

5b. Direct project expenditure:

	Total Funds 2021	Total Funds 2020
	£	£
Coordinator/Administrator	6,698	9,351
Community Development Officer	10,028	8,113
Ageing Better in Camden		1,772
Other Project Expenditure	2,855	
Bulletin	1,657	

Brent Benches		32
Camden Benches		1,785
Equipment		866
Film Production	1,500	
Stroke Freedom Support Group		72
	22,738	21,991

6. Cash at bank and in hand:

	2021	2020
	£	£
Co-operative	18,885	13,986
Santander	2	2
Petty Cash	141	10
	19,028	13,998

7. Creditors: Amounts falling due within one year

	2021	2020
	£	£
Accruals	1,739	1,656
	1,739	1,656

8. Unrestricted income funds:

	Balance at 1 April 2020	Incoming resources	Outgoing resources	Transfers In/(Out)	Balance at 31 Mar 2021
	£	£	£	£	£
General	1,707	731			2,438
Designated- Contingency	500	.....			500
	2,207	731			2,938

9. Restricted

income funds:

	Balance at 1 April 2020	Incoming resources	Outgoing resources	Transfers In/(Out)	Balance at 31 Mar 2021
Ageing Better in Camden	3,306	20,981	(16,765)		7,522
The Mercer's Company		8,947	(8,947)		
LB Brent CIL Benches	6,819				6,819
Stroke Freedom Support Group	10	.....	.....		10
	10,135	29,928	(25,712)		14,351

Management information year ended 31 March 2021

The following pages do not form part of the statutory financial statements

Detailed statement of financial activities year ended 31 March 2021

	2021 £	2020 £
Income for		
Donation and legacies		
Donations	731	1,512
Grants		
	<u>731</u>	<u>1,512</u>
Income from		
Charitable activities		
Grants		
Ageing Better in Camden (Big Lottery)	20,981	24,208
The Mercer's Company	8,947	
Other Income		
Miscellaneous		398
	<u>29,928</u>	<u>24,606</u>
Investment income		
Bank Interest Received		
Total income	<u>30,659</u>	<u>26,118</u>

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
YEAR ENDED 31 MARCH 2021**

	2021 £	2020 £
Expenditure on		
Charitable activities		
Support Costs		
Volunteers Expenses		56
DBS Check		
Room Hire		435
Training		
Insurance	474	464
Office Expenses	1,211	1,200
Computer Expenses		
Subscription	35	55
Travel		30
Publicity	943	1,429
Website	36	36
Independent Examination	275	260
AGM /Planning Day		272
Direct Project Costs		
Coordinator/Administrator	6,698	9,351
Community Development Officer	10,028	8,113
Ageing Better in Camden		1,772
Other Project Expenditure	2,855	
Bulletin	1,657	
Brent Benches		32
Camden Benches		1,785
Equipment		866
Film Production	1,500	
Stroke Freedom Support Group		72
	<u>25,712</u>	<u>26,228</u>
Total Expenditure	<u>25,712</u>	<u>26,228</u>
Net income/(expenditure) for the Year	<u>4,947</u>	<u>(110)</u>