

Quinton
**YOUTH
FOR CHRIST**

Quinton Youth for Christ

Registered Charity number 1137368

Annual Report and Accounts 2019/2020

We are about seeing young people's lives changed by
Jesus.

Trustees Report

Chair Of Trustees Report

This has been a challenging year for charities, churches and youth workers everywhere. The final 5 and a half months of the year have been limited by lockdown restrictions which have prevented almost all of our usual programme of activities. However, our staff and volunteers have done an excellent job of adapting to a new way of working, and have kept the young people of Quinton prayed for, engaged with, and connected.

The breadth of our work in the first part of the year shows engagement with schools, church and unchurched young people, the online community, and a continuing relationship with the churches that we partner with. Young leaders have been invested in, opportunities have been opened up to engage with wider events, and the gospel has reached many who might otherwise not have a chance to engage with it.

We thank God particularly for his financial provision this year, as we have lived 'by faith' and depended on Him through prayer and fasting, but also for how our work has been able to grow. We are also very grateful to our partner churches who have supported us faithfully, and to our staff, Ben & Phil, who have gone above and beyond in an extraordinary year.

We are excited for what the future holds and what God will do in 2020/21!

Bethan Lawler
Chair of Trustees

Centre Director's Report

The work in the past year

This has been impacted, as the rest of the Charity Sector, by the COVID-19 pandemic. Our work was focussed on growth to support and engage with more young people this year, but due to the pandemic this has been unachievable. Both staff were put on The Government's Job Retention Scheme (both Full-Time and Flexi when this was available) from May 2020, and with the Lockdown being imposed in March it limited the impact we were able to have. This being said, the following is what was achieved in the past year.

Church Work

Phil continues as a Church Partnership Youth Worker. He is with Christ Church the Quinton and sees the work flourish as they engage with young people and teach them the truths of the Bible. Phil has created a great team of volunteers around him. Phil has been integral in helping the Church transfer their material online due to the pandemic.

Supporting of Kings/St. B's

One of our objectives is to support the local Churches, so Ben has been helping on the Youth Rota's for both Kings Community Church and St. Boniface. This is a great chance to serve the local Churches and to get to know the young people. This year Kings Community Church launched a youth cafe, which we partnered in helping to run. It has been a big success, and a great way to engage with more young people from Perryfields High School.

Schools Work

Over the past academic year, we have run our Elevate program in two local Primary Schools. This has been a great success and important to the participants. We engaged with 15 year six pupils (aged 10-11) and helped them as they prepared to move from Primary school to Secondary/High school.

Rock Solid Weekend Away

At the start of the year, September, we were able to facilitate taking 25 young people from St. Boniface and Kings Community Church on a weekend away, run by Youth for Christ. It was a great time to develop relationships with the young people, and between the Churches. The weekend was a success with all the young people enjoying themselves, and 4 of these young people made the decision to follow Jesus.

Refresh

On the back of the success of our Soul Survivor residential trip that we ran in 18/19 we wanted to create a project for those young people who had attended. Refresh was born, this is a Worship Service, for young people from the local churches and those with no prior church connection. We were able to do 2 physical sessions before the lockdown, and one online since.

Football Project

In September 2018 we launched a Football Project, which gives free access to young people to develop football skills, meet new people and develop friendships as well as grow in fitness. Over the past year we engaged with 36 young people. We also use the time to demonstrate our faith to the young people, and start every session with prayer. Also with the project, we also hired Youth for Christ's Football Cage and took it around different parts of Quinton, engaging with different young people in the summer holidays and providing them with something positive to do.

Youth Night

We partnered with Quinborne Community Centre, in January to launch a drop in youth club. The Centre previously ran a club like it, but had to close it due to lack of volunteers, we were able to provide volunteers and start the club again. It has grown and there is a constant group of 10 young people that attend every week. It's a great chance to develop relationships and invite other young people to it, and invite these young people to our other activities.

Lead

Our Lead group, of young people who have been selected due to their leadership potential, have continued to develop in their skills. They were working on creating a Mental Health session to help reclaim terms around Mental Health, this was in partnership with British Youth for Christ touring team The Cube. Due to COVID-19 this has had to have been put on hold.

Shut the Front Door with Phil and Ben

Due to the pandemic, we moved our work online to still engage/support/entertain the young people we work with. This was done through a series created called Shut the Front Door with Phil and Ben, this online material mimicked a normal week of activities for us as a charity to provide some sense of normality and routine for the young people we normally engage with.

Change in Trustees

On the 19th July 2019 our founding Chair of Trustees, Richard Starkie, had to step back from his role in the Charity, due to other commitments. We are so grateful for all that Richard brought to the work, and the wisdom he provided the team. We are grateful also that Bethan Lawler has stepped into the role of Chair of Trustees in Richards absence, and are excited for what Bethan will bring to the future of our work.

Finance

The detailed accounts are on pages 6 to 9 following.

Donations from individuals and churches have increased substantially on the previous year and we have benefited from the Government Job Retention Scheme during lockdown. However there was a large drop in grants and both project and event related income was reduced due to the lockdown. It has been very difficult to find funding for salary costs, with the notable exception of the generosity of the Joseph Rank Trust.

However with savings on project costs and activities, expenditure has also reduced and the deficit for the year was only slightly higher than in the previous year.

Legal and Administrative Information

Quinton Youth for Christ was registered with the Charity Commission on 10th August 2010, its registered charity number being **1137368**.

The charity is led and managed day-to-day by its **Director, Mr Ben Crouch**. The address for correspondence is **The Coffee Shop, 151 Castle Road West, Oldbury, B68 0EL**.

It is governed by its constitution adopted on 30th June 2010.

The following have acted as Trustees during the year:

	<u>Office</u>
Bethan Lawler	Chair
Zoe Rippengal (resigned 31 December 2019)	Treasurer
Nicole Waters (appointed 5 May 2020)	Treasurer
Robert Iles	
Martin Hayden	
Rebecca Hanson	
Robert Retallick-Cheel (appointed 10 September 2019)	

In accordance with its Constitution, Officers and Trustees are normally appointed by the Annual Meeting for a three year period, and are then eligible for re-election.

Bank: Co-operative Bank, PO Box 250, Delf House, Southway, Skelmersdale, WN8 6WT.

Independent Examiner: David Dixie FCA, Dixie Associates,
167 Black Haynes Road, Selly Oak, Birmingham, B29 4RE.

The Charity's formal objects, as contained in its constitution, are as follows:

- (a) To advance the Christian Faith for the benefit of young people throughout the world and in particular (but without prejudice to the generality of the foregoing) in QUINTON and its environs;
- (b) The advancement of the Christian Faith mainly, but not exclusively by means of proclaiming Christian messages of an evangelistic and teaching nature throughout the world and in particular (but without prejudice to the generality of the foregoing) in QUINTON and its environs
- (c) To demonstrate, promote and encourage Christian values, including Dignity, Empowerment and Partnership to all young people throughout QUINTON and its environs
- (d) The advancement of the education of children and young people through support and mentoring in schools, colleges and other educational establishments, through lunchtime and after school clubs, street-based youth work and other youth provision to develop their physical, mental and spiritual capacities, that they may grow as individuals, and that their condition of life may be improved
- (e) To relieve poverty and sickness thereby demonstrating the Christian faith by promoting overseas service, education, practical action and working with those affected, either directly or through relevant relief agencies.

Patron: The Rt Revd David Urquhart – Bishop of Birmingham

Council of Reference: Matthew Nott, Pastor Benny Matthews,
Revd Rachel Heathfield, Revd Ray Yates.

Statement of Financial Activities for the Year ended 31st August 2020

	<u>Note</u>	<u>Unrestricted Funds</u>	
		<u>2020</u>	<u>2019</u>
<u>Incoming Resources</u>		£	£
Donations: from individuals		16,515	12,598
tax refunds on Gift Aid		3,104	2,885
from churches	3	8,228	3,053
Grants: from trusts	4	7,500	21,465
from Job Retention Scheme		4,620	-
Secondments	5	11,635	11,635
Sponsored Events and Fundraising,		136	324
Fees for speaking and writing		-	160
Contributions to activities from beneficiaries		206	871
Bank and Deposit Interest		54	134
Projects		25	6,631
		-----	-----
Total incoming resources		52,023	59,756
		-----	-----
<u>Resources Expended</u>			
Salaries, pension and NI	6	49,334	50,168
Staff training and retreats		456	317
Activities and events for young people	7	385	635
Telephone, postage and stationery		420	297
Rent		750	900
Promotion, publicity and cost of fundraising events		407	593
Insurance		558	558
Travel		123	259
Other expenses		-	360
Independent examination of accounts (Governance)		450	450
Professional Fees		125	408
Projects		776	6,337
Interest		14	-
		-----	-----
Total resources expended		53,798	61,282
		-----	-----
Net incoming / (outgoing) resources		(1,775)	(1,526)
Total funds brought forward at start of year		20,658	22,184
		-----	-----
Total funds carried forward	9	18,883	20,658
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Note: There are no other recognised gains or losses, and there were no restricted or endowment funds in either year.

The notes on pages 8 and 9 form part of these accounts

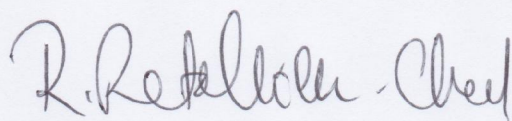
Quinton Youth for Christ

Balance Sheet at 31st August 2020

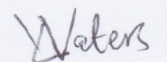
<u>Assets</u>	<u>Note</u>	£	<u>2020</u> £	£	<u>2019</u> £
Fixed Assets and Investments			<i>nil</i>		<i>nil</i>
Current Assets:					
Debtors: Tax reclaimable on Gift Aid donations		3,104		741	
Other Debtors and Payments in advance		-		-	
		-----	3,104	-----	741
Cash at bank and in hand		7,558		1,611	
Cash in COIF Deposit Fund		10,000		20,000	
		-----	17,558	-----	21,611
Total Current Assets			20,662		22,352
Creditors: HMRC (PAYE, NI), pension		(1,779)		(1,424)	
Grant income in advance		-		-	
Other		-		(270)	
		-----	(1,779)	-----	(1,694)
Net Assets			18,883		20,658
			-----		-----
Funds					
Unrestricted Funds			18,883		20,658
Restricted Income Funds			<i>nil</i>		<i>nil</i>
Endowment Funds			<i>nil</i>		<i>nil</i>
Total Funds	9		18,883		20,658
			-----		-----

Signed on behalf of the trustees:

8 June 2021



Robert Retallick-Cheel



Nicole Waters

The notes on pages 8 and 9 form part of these accounts

Quinton Youth for Christ

Notes to the Accounts for the year ended 31st August 2020

1. Basis of Accounting

These accounts have been prepared on an accruals basis under the historical cost convention.

2. Accounting Policies

Recognition of incoming resources: these are included in the Statement of Financial Activities (SOFA) when received, or when the charity has an unconditional entitlement, or when the trustees are virtually certain that they will be received and their monetary value can be measured with sufficient reliability.

Incoming resources with related expenditure: Where incoming resources have related expenditure, both are reported gross in the SOFA.

Restricted funds: There were no grants or other income received which were restricted to funding specific work or expenditure and which therefore would have required separate identification in the SOFA, nor were there any related expenditures. There were no unspent restricted funds at 31 August 2020.

Grants received in advance for unrestricted activities budgeted in 2019/20 are not included in the Statement of Financial Activities for this year but carried forward as creditors in the Balance Sheet.

Tax reclaims on donations: These are included in the SOFA at the same time as the gift to which they relate.

Donated services and facilities: No monetary value has been ascribed to these. Similarly no monetary value is attached to the help received from volunteers.

Liability recognition: Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Assets: It has been considered inappropriate to capitalise equipment purchased for use by the charity, as no individual items have cost more than £400. The charity owns no property, motor vehicles or investments.

3. Donations from Churches

	<u>2020</u>	<u>2019</u>
Christ Church the Quinton	3,008	1,253
St Boniface Church, Quinton	1,400	1,200
Kings Community Church	3,200	-
Quinton Methodist Church	600	600
Other	20	-
	<u>8,228</u>	<u>3,053</u>

4. Grants received:

The Joseph Rank Trust	(Church worker)	7,500	7,500
South Birmingham Friends Institute Trust	(General)	-	500
The Blakemore Foundation	(Elevate)	-	100
Moto in the Community	(Football)	-	250
PCC for West Midlands	(Football)	-	1,265
Heart of England BBCC Fund	(Project)	-	2,350
Baron Davenport's charity	(Lead)	-	800
The Grimmitt Trust	(Parent Talk)	-	1,000
The Bewley Charitable Trust	(Elevate)	-	250
The George Henry Collins Charity	(Parent Talk)	-	1,000
The Alfred Haines Charitable Trust	(Football)	-	1,000
Deo Gloria Trust	(Football)	-	1,200
The Matthew Wrightson Charity Trust	(Football)	-	250
The Grantham Yorke Trust	(After School Club)	-	4,000
Total Grants received for the year		<u>£7,500</u>	<u>£21,465</u>

5. Secondments	<u>2020</u>	<u>2019</u>
Christ Church the Quinton	<u>11,635</u>	<u>11,635</u>

6. Staff Costs

Gross salaries	45,972	46,639
Employer's National Insurance	1,048	1,592
Pension Contributions	2,314	1,937
	<u>49,334</u>	<u>50,168</u>

The charity had two paid employees during the year (2019 – two).

7. Activities and Events for young people

This includes the costs of materials and the running expenses of Elevate, Unite, After-School Clubs and Social Action Projects.

8. Trustees' expenses:

No trustee claimed or was reimbursed for any expenses during the year, and there were no transactions with trustees or related parties.

9. Funds carried forward and Reserves Policy

It should be noted that the £18,883 carried forward at 31st August includes grants which were sought and obtained to fund the ongoing work of the charity without being specifically attributed to a time period, and are accordingly needed to finance the charity's activities during the year 2020/21.

It is not the policy of the trustees to accumulate reserves, but to seek each year sufficient funds to finance and develop current activities and meet, so far as possible, commitments to partners, staff and volunteers. The reserves at each balance sheet date will fluctuate and depend on the extent to which advance funding for the ensuing academic year has already been received. The trustees believe the level of funds at 31 August 2020 to be reasonable in the circumstances of the charity; it represents three and a half months' budgeted expenditure.

Independent Examiner's Report to the trustees of Quinton Youth for Christ

I report on the accounts of the charity for the year ended 31st August 2020, which are set out on pages 6 to 9.

Respective responsibilities of the trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 1245 (5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

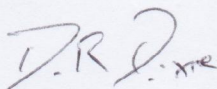
In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



David Dixie FCA

8 June 2021

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