

Apostolic Faith Mission - Stevenage
(Salvation Fellowship)
Registered Charity No 1137332



ANNUAL REPORT AND FINANCIAL STATEMENTS
31 March 2025

**Apostolic Faith Mission – Stevenage
Trustees Report for the Year ended 31 March 2025**

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Apostolic Faith Mission – Stevenage
Trustees Report for the Year ended 31 March 2025

Reference and administrative details of its Trustees and Advisors

Charity Name:	Apostolic Faith Mission – Stevenage
Working Name:	Salvation Fellowship
Charity No:	1137332
Charity Official Address:	Poplars Community Centre Magpie Crescent Stevenage Hertfordshire SG2 9RZ
Independent Examiner:	C P Craggs FCA SKS Baker Watkin Audit 3 Sheen Road Richmond upon Thames Surrey TW9 1AD
Bank:	Lloyds Bank Doncaster High Street Branch PO Box 1000 BX1 1LT
Board of Trustees:	Mr Marvellous Mavunga (Chairman) Mrs Sharon Tafura (Secretary) Mr Collin Chitsa (Member) Mr Everson Gwashawanhu (Member)
Main Church Board:	Pastor Trever Nyamande (Chairman) Mr Farai Mandizha (Vice Chairman) Mr Tafadzwa Tafura (Secretary) Mr Panashe Muskwe (Treasurer) Mr Luke Storey (Board Member) Mr Everson Gwashawanhu (Board Member)

Apostolic Faith Mission – Stevenage Trustees Report for the Year ended 31 March 2025

The Trustees present their annual report for the year ended 31st March 2025 under the Charities Act 2011, together with Independently Examined accounts for the year and confirm the Charity accounts comply with the requirements of the Charities Act 2011, the Trust Deed and SORP 2015.

Structure, Governance and Management

Governing documents

The church is a registered charity. The church is a member of The Apostolic Faith Mission International Ministries (UK) "AFMIM (UK)". It is governed by the Trust Deed registered on 30 May 2010 and the AFMIM (UK) constitution.

Governing bodies

A church board which is elected from full members of the church is responsible for the running of the church. All church attendees are encouraged to become full members to be eligible for election triennially. The most recent election process completed in February 2025 introducing three new church board members. The church board is responsible for formulating the charity's policies and programs for public benefit and meets regularly to review the progress of the church.

Committees are also elected to oversee the running of the women's, men's, youth, and children's ministries, with these committees reporting to the church board.

Trustees oversee the governance and compliance aspects of the charity and are responsible for submitting charity accounts to the Charity Commission and ensuring that charity funds are used in a transparent manner in compliance with the Charity Commission regulations.

The church also has a sub-assembly in Norwich. All structures of the sub-assembly report into the mother assembly board and committees.

Safeguarding

The trustees and leadership team understand safeguarding to be an integral part of the life and ministry of our Church. The care and protection of children, young people and vulnerable adults visiting and participating in Church activities is important to us. Everyone who participates in the life of the church has a role to play in promoting a safer church for all.

Organisational Management

The Charity Trustees are legally responsible for the overall management, monitoring and control of the Church, and meet at least three times a year. The Church Board meets at least three times a year to plan and manage church activities and approve budgets and finalise the church accounts and annual reports for audit and final approval by the board of Trustees.

Appointment of Trustees, Induction and training

The Trustees are properly appointed following the procedures and any restrictions in the charity's governing document, which is the Trust Deed adopted in May 2010. The trustees:

- Have not been disqualified under the Charities Act,
- Do not have an unspent conviction for an offence involving dishonesty or deception.
- Are not bankrupt or have entered a formal arrangement with a creditor.

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Trustees Report for the Year ended 31 March 2025

- Have not been removed as a company director or charity trustee because of wrongdoing.
- Have not been barred by the Disclosure and Barring Service (DBS) from specified kinds of work involving contact with children or vulnerable adults.
- Are responsible for deciding and planning how the charity will carry out its purposes.

Structure and relationship

The Charity is made up of two assemblies which are The Mother Assembly in Stevenage and Norwich Sub-Assembly. The Charity also has the following Cell groups within its catchment area:

- Huntingdon, Cambridge, St Neots, and surrounding areas
- Bishops Stortford, Harlow, and surrounding areas
- Stevenage (SG1)
- Stevenage (SG2)
- Hitchin, Letchworth, Baldock, Royston and surrounding areas
- Welwyn Garden City, Hatfield, Hertford and surrounding areas

Charity objectives

- The advancement of the Christian Religion according to the Holy Scriptures (Bible) as contained in our Confession of Faith, in the United Kingdom, and to such parts of the world, as the leadership may from time to time determine.
- Public access to religious teaching
- Collaborations with local charities/organisations such as local council
- Provision of volunteer resources to local council/charities for community-based activities
- Weddings and Funeral Assistance to members
- Public access to ceremonial services Programs for families (including marriage counselling)
- Public access to marriage counselling services
- Sunday School Activities for children
- Promotion of Christian moral values in children
- Social development of children
- Youth development programmes
- Development of moral values in the youth
- Social development of the youth
- Support programmes for widows and single parents
- Ministering to and visiting the sick - Health and social care. The promotion and preservation of good health by the provision of funds, goods, items or services and counselling support and prayers in the UK, or other parts of the World, as the leadership may from time to time determine.
- The furtherance of such other purposes as are exclusively charitable under the laws of England and Wales as the leadership from time to time determine.

Public Benefit

The Trustees have complied with Section 17 of the Charities Act 2011 regarding public benefit as published by the Charity Commission and the charity has provided the following services to its members and the greater community:

Apostolic Faith Mission – Stevenage
Trustees Report for the Year ended 31 March 2025

- The church met in person at the Poplars Community Centre in Stevenage on a regular basis throughout the year for its Sunday services, midweek Bible study, intercession meetings
- Provision of place of worship to congregants which has also benefited members of the wider community
- Provision of Sunday School Programmes for Children under 12 years
- Provision of Youth Ministry programmes for those between 13 to 30 years
- Programs for widows and single mothers' fellowship
- Programs for couples and provision of marriage teaching/counselling
- Conducting baptism and child dedication
- Assistance through prayers and financial support for members who have been bereaved
- Support social events such as birthdays, anniversaries, and weddings for members and wider community

Charity Achievements

The church has continued with in-person church services every Sunday, and prayer sessions every Friday. Daily prayers are held online via Zoom at 5am & 6pm. The Norwich sub-assembly has also continued with in-person services on Sundays and Tuesday bible study sessions at New Hope Christian Centre.

The theme for the year was "Flourishing in Adversity" taken from Daniel 3:16-23, 30; Genesis 26:1-6, 12, 13; Acts 4:18-21, 31.

The members attended all local, Regional and National events in person. They participated actively in a Regional Passover conference held during the Easter weekend in March 2024 and the Restoration Conference in November 2024. Nationally, the church members also participated in the AFMIM UK Dunamis family conference held in July 2024.

Ladies Ministry

The Ladies' Ministry continued to meet once a month on Sundays after the main church service. They also attended the annual ladies' prayer retreat in person at Poplars Community Centre. The Ladies also continued to meet daily online from 5-6am and 6-6.30pm for prayers. Attendance at these prayer sessions has continued to steadily grow as more members are strengthened in this important area of their worship.

Men's Ministry

The Men's Ministry continued to meet once a month on Sundays after the main church service. Among other activities, the group has come up with initiatives to help new members to settle in the church. Men have also been leading in the online 5am prayer sessions. Men have also been involved with the regional men's events.

Youth Ministry

The Youth Ministry meets every other month for their session dubbed God's Anointed Time (GAT). These sessions are diversified with many different activities taking place for each meeting. All activities and programmes are meant to enable the Youth to learn about the Gospel and encourage them to live out their faith whilst contributing positively to their families, the church and the community. The youths participate in assembly, regional and national events, and in all aspects of the life of the church.

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Trustees Report for the Year ended 31 March 2025

Children's Ministry

The Children's Ministry is very active running three classes every Sunday for different age groups. They welcome children between the ages of 3 and 12 years. The Splash class is for children aged 3 - 7 years, Grid is for 8 - 10 years, and Extreme is from 11 - 13 years. Classes are conducted every week by DBS-checked teachers. The children participate in assembly, regional and national events, and have an opportunity to lead at least two Sunday services each year, something they eagerly look forward to doing.

Apostolic Faith Mission – Stevenage

Trustees Report for the Year ended 31 March 2025

Financial Review

Income

The Charity's Incoming Resources are made up of unrestricted funds which can be used at the discretion of trustees to pursue the charity's objectives, and restricted funds which are raised for restricted purposes or when specified by the donor. The church has also designated some excess funds to the building account. All restricted and designated funds are for the purpose of purchasing a suitable place of worship that will allow the church to conduct its activities without restriction.

The Charity's overall incoming resources Increased from £160,021 (2024) to £199,318 (2025). The Charity's primary sources of income are:

Unrestricted Funds

- Tithes which increased from £80,277 (2024) to £81,507 (2025)
- Love offering increased from £29,135 (2024) to £34,513 (2025)
- Hall Rentals increased from £552 (2024) to £872 (2025)
- Thanksgiving Increased from £1,530 (2024) to £2,808 (2025)
- Gift Aid increased from £23,369 (2024) to £27,795 (2025)

Restricted Funds and designated funds

Building fund income increased from £10,906 with gift aid of £2,145 (2024) to £36,960 with £4,549 gift aid (2025). There was also £44,667 gift aid from prior years which was designated to the building Fund in previous years. The Charity is actively looking to and in the process of acquiring a building as a place of worship.

Expenditure

The Charity's resources expended increased from £110,303 (2024) to £125,159 (2025) in the following areas:

- The Church running costs significantly increased from £108,755 (2024) to £123,799 (2025)
- Governance costs were reduced from £1,548 (2024) to £1,360 (2025).

The trustees continue to monitor all expenditures to ensure the Charity maintains stability, accountability, and efficiency.

For more details, please refer to Statement of Financial Activities below.

Reserve Policy

The church trustees review the level of funds in reserve which is the amount of unrestricted funds not supporting tangible assets to be equal to about three months of total anticipated expenditure for the financial year.

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These reserves cover unknown future costs and allow any fluctuations in donations not to impact on the work of the charity or expose the charity to any financial risks. As of 31st March 2025, the free reserves were £72,365 unrestricted. There was also £160,143 of restricted reserves and £44,667 designated to Building Fund.

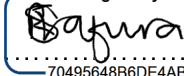
The amount of reserve funds is continuously being reviewed to ensure it meets current and future risks.

This report was approved by the Board of Trustees on

22 Jan 2026

Sharon Tafura

DocuSigned by:




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Secretary Board of Trustees

Collins Chitsa

DocuSigned by:



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Member Board of Trustees

**Apostolic Faith Mission – Stevenage
Trustees Report for the Year ended 31 March 2025**

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

I report to the trustees on my examination of the financial statements of Apostolic Faith Mission – Stevenage (the charity) for the year ended 31 March 2025, which are set out on pages 11 to 18.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



C P Craggs FCA
SKS Baker Watkin Audit
3 Sheen Road
Richmond Upon Thames
TW9 1AD

Date: 22 January 2026

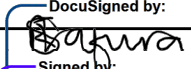
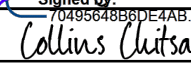
Paxton**Charity Commission SOFA Report as at 31/03/2025****Page 1 of 1****Charity no. 1137332****Apostolic Faith Mission - Stevenage**

	Unrestricted funds	Restricted Income funds	Designated funds	Total funds	Prior year funds
	£	£	£	£	£
Income and endowments from:					
Donations and legacies	153,628	41,509	-	195,137	153,590
Charitable activities	-	-	-	-	-
Other trading activities	872	-	-	872	5,755
Investments	-	-	-	-	676
Separate material item of income	-	-	-	-	-
Other	3,310	-	-	3,310	-
Total	157,810	41,509	-	199,319	160,021
Expenditure on:					
Raising funds	4,618	-	-	4,618	3,530
Charitable activities	125,062	97	-	125,159	110,303
Separate material item of expense	-	-	-	-	-
Other	-	-	-	-	-
Total	129,680	97	-	129,777	113,833
Net income/(expenditure) before investment gains/(losses)	28,130	41,412		69,542	46,188
Net gains/(losses) on investments	-	-	-	-	-
Net income/(expenditure)	28,130	41,412	-	69,542	46,188
Extraordinary items	-	-	-	-	-
Transfers between funds	-	-		-	-
Net Movement in Funds	28,130	41,412	-	69,542	46,188
Reconciliation of Funds					
Total funds brought forward	49,298	118,731	44,667	212,696	166,508
Total funds carried forward	77,428	160,143	44,667	282,238	212,696

Paxton Charity Commission Balance Sheet as at 31/03/2025**Page 1 of 1****Charity no. 1137332****Apostolic Faith Mission - Stevenage**

	Unrestricted	Restricted	Designated	Year Total	Last Year
Fixed assets					
Intangible assets	-	-	-	-	-
Tangible assets	5,063	-	-	5,063	1,112
Investments	-	-	-	-	-
Total fixed assets	5,063	-	-	5,063	1,112
Current assets					
Stocks	-	-	-	-	-
Debtors	33,890	4,549	-	38,439	25,860
Investments	-	-	-	-	-
Cash at bank and in hand	44,448	155,594	44,667	244,709	192,907
Total current assets	78,338	160,143	44,667	283,148	218,767
Creditors: amounts falling due within one year	5,973	-	-	5,973	7,183
Net current assets/(liabilities)	72,365	160,143	44,667	277,175	211,584
Total assets less current liabilities	77,428	160,143	44,667	282,238	212,696
Creditors: amounts falling due after more than one year	-	-	-	-	-
Provisions for liabilities	-	-	-	-	-
Total net assets or liabilities	77,428	160,143	44,667	282,238	212,696
Funds of the Charity					
Designated funds	-	-	44,667	44,667	44,667
Restricted income funds	-	160,143	-	160,143	118,731
Unrestricted funds	77,428	-	-	77,428	49,298
Revaluation reserve	-	-	-	-	-
Total funds	77,428	160,143	44,667	282,238	212,696

Signed by one or two trustees
on behalf of all the trustees

Signature DocuSigned by:	Print Name	Date of approval dd/mm/yyyy
	Sharon Tafura	1/22/2026
 Signed by: 70495648B8DE4AB...	Collins Chitsa	1/22/2026

Apostolic Faith Mission – Stevenage
Trustees Report for the Year ended 31 March 2025

Accounting Policies

(a) Basis of preparation

The accounts have been prepared in accordance with the charity's Trust Deed, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The charity is a Public Benefit Entity as defined by FRS 102.

The accounts have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the charity to be able to continue as a going concern.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

(b) Fund accounting

Unrestricted funds are general funds that are available for use at the trustees' discretion in furtherance of the objectives of the charity. All restricted and designated funds are for the purpose of purchasing a larger place of worship.

(c) Incoming resources

Voluntary income, including donations, provide core funding and, are recognised where there is certainty of receipt and the amount can be measured with sufficient reliability. Income from charitable and other Trading activities includes income recognised as earned when the goods or services are provided under contract where there is certainty of receipt and the amount can be measured with sufficient reliability.

(d) Resources expended

Expenditure is recognised when a liability is incurred. Expenditure provided through contractual agreements is recognised when goods or services supplied. Costs of generating funds are those costs incurred in attracting voluntary income. Governance costs include those incurred in the governance of its assets and are associated with statutory requirements.

Support costs include central costs that have been allocated to charity running costs on a basis consistent with the use of resources.

Apostolic Faith Mission – Stevenage
Trustees Report for the Year ended 31 March 2025

(e) Taxation

VAT not recovered is not separately analysed and is charged to the statement of financial activities when the expenditure it relates is incurred.

Tax recovered from voluntary income received under gift aid is recognised when the related income is received and is allocated to the income category to which the income relates.

(f) Fixed assets and depreciation

Tangible assets are stated at cost and depreciated over their useful economic lives at these rates: Fixture and fittings 25%, Motor vehicles 25%, Office Equipment 30%, Machinery and Equipment 25% straight line.

Where the recoverable amount of a tangible asset is found to be below its net book value, the asset is written down to its full recoverable amount and any loss on impairment is charged to the relevant expenditure category of the statement of financial activities.

(g) Retirement Benefits

Payments to defined contribution retirement benefit schemes are charged as an expense when they fall due.

Paxton **Charity Commission SOFA Details Report** **Page 1 of 2**

Charity no. 1137332

Apostolic Faith Mission - Stevenage

March 2025

	<u>Unrestricted</u>	<u>Restricted</u>	<u>Designated</u>	<u>Year Total</u>	<u>Last Year</u>
Donations and legacies					
Tithes	81,507	-	-	81,507	80,277
Building Fund	-	36,960	-	36,960	10,906
Love Offering	34,513	-	-	34,513	29,135
Gift Aid	27,795	4,549	-	32,344	25,514
Salvation Seed	6,390	-	-	6,390	-
Thanksgiving	2,808	-	-	2,808	1,530
Conference Fees	110	-	-	110	5,678
Missions Donations	505	-	-	505	550
	153,628	41,509	-	195,137	153,590
Other trading activities					
Fundraising Donations	-	-	-	-	5,203
Church Hall Hire	872	-	-	872	552
	872	-	-	872	5,755
Investments					
Deposit interest	-	-	-	-	676
	-	-	-	-	676
Other (income)					
Other income	3,310	-	-	3,310	-
	3,310	-	-	3,310	-
S08 Raising funds					
General Conferences	4,618	-	-	4,618	3,530
	4,618	-	-	4,618	3,530
Charitable activities					
Funeral Assistance Costs	1,545	-	-	1,545	183
Regional contributions	-	-	-	-	700
Head Office Budget Support	4,435	-	-	4,435	3,270
Missions Support	366	-	-	366	897
Vehicle Fuel	4,457	-	-	4,457	4,060
Vehicle Repairs	1,238	-	-	1,238	978
Vehicle Licences and MOT	20	-	-	20	20
A - Honoraria	3,300	-	-	3,300	1,050
Spiritual Leadership Travel	1,344	-	-	1,344	252
Mobile Phone Bill	197	-	-	197	196
Pastors Fellowship	120	-	-	120	-
Travel and Subsistence	771	-	-	771	501
Consumables	247	-	-	247	-
Centre Provisions	1,394	-	-	1,394	883
Horsdeco	60	-	-	60	-
Family Day	2,250	-	-	2,250	1,200

Charity no. 1137332

Apostolic Faith Mission - Stevenage

March 2025

	<u>Unrestricted</u>	<u>Restricted</u>	<u>Designated</u>	<u>Year Total</u>	<u>Last Year</u>
International Travel	-	-	-	-	3,161
Church Hall Repairs & Maintenance	1,472	-	-	1,472	1,028
Vehicle Insurance	809	-	-	809	1,138
Liability Insurance	880	-	-	880	856
Commercial Insurance	1,997	-	-	1,997	219
Electricity	1,886	-	-	1,886	1,328
Gas	2,021	-	-	2,021	1,936
Water	-	-	-	-	934
Refuse Collection	664	-	-	664	1,324
Telephone and Broadband	824	-	-	824	493
Office Supplies	147	-	-	147	-
Administration Costs	3,712	-	-	3,712	2,949
Legal Costs	4,854	-	-	4,854	-
Youth Expenses	1,325	-	-	1,325	4,544
Children's Ministry Expenses	1,488	-	-	1,488	581
Couples Expenses	1,010	-	-	1,010	-
Sisters Union Expenses	556	-	-	556	5,782
Men's Fellowship Expenses	-	-	-	-	250
Praise & Worship Expenses	-	-	-	-	202
Church Hall Rent	28,620	-	-	28,620	26,681
Community Service	-	-	-	-	79
Copyright Licence/Website Fees	636	-	-	636	175
Media Expenses	710	-	-	710	1,273
Depreciation Motor Vehicles	-	-	-	-	759
Depreciation Musical Instruments	1,772	-	-	1,772	469
Depreciation Office Equipment	335	-	-	335	937
Salvation Fell. Kitchen & Refreshments	483	-	-	483	699
Basic Pay	41,667	-	-	41,667	35,000
Pensions	1,063	-	-	1,063	863
Independent Examination Fees	1,102	-	-	1,102	990
Payroll Fees	258	-	-	258	258
Bank Charges	336	-	-	336	200
Finance Costs	341	97	-	438	512
Interest Charges	-	-	-	-	43
Legal and Professional Fees	-	-	-	-	300
Accounting Fees	2,350	-	-	2,350	150
	125,062	97	-	125,159	110,303

Paxton **Charity Commission Balance Sheet Details** **Page 1 of 1**

Charity no. 1137332

Apostolic Faith Mission - Stevenage

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March 2025

	<u>Unrestricted</u>	<u>Restricted</u>	<u>Endowment</u>	<u>Year Total</u>	<u>Last Year</u>
Tangible assets					
Motor Vehicles	6,070	-	-	6,070	6,070
Motor Vehicle Depreciation	(6,070)	-	-	(6,070)	(6,070)
Fixtures and Fittings	14,421	-	-	14,421	14,421
Fixtures/Fittings depreciation	(14,421)	-	-	(14,421)	(14,421)
Musical Instruments	17,012	-	-	17,012	11,838
Musical Instruments Depreciation	(12,809)	-	-	(12,809)	(11,038)
Office Equipment	8,378	-	-	8,378	7,495
Office Equipment Depreciation	(7,518)	-	-	(7,518)	(7,183)
	5,063	-	-	5,063	1,112
Debtors					
Prepayments	6,095	-	-	6,095	345
Recoverable Gift Aid	27,795	4,549	-	32,344	25,515
	33,890	4,549	-	38,439	25,860
Cash at bank and in hand					
Bank account	42,576	44,316	-	86,892	41,868
Holding Account	-	-	-	-	-
Designated Account	-	-	44,667	44,667	44,667
Deposit account	1,872	111,278	-	113,150	106,372
	44,448	155,594	44,667	244,709	192,907
Creditors (due within one year)					
Accruals	(2,960)	-	-	(2,960)	(2,916)
HMRC Liability	(2,662)	-	-	(2,662)	(4,100)
Pensions Liability	(351)	-	-	(351)	(167)
	(5,973)	-	-	(5,973)	(7,183)
Designated funds					
Designated funds surplus	-	-	44,667	44,667	44,667
	-	-	44,667	44,667	44,667
Restricted income funds					
Restricted funds surplus	-	160,143	-	160,143	118,731
	-	160,143	-	160,143	118,731
Unrestricted funds					
Unrestricted funds surplus	77,428	-	-	77,428	49,298
	77,428	-	-	77,428	49,298

Apostolic Faith Mission – Stevenage
Trustees Report for the Year ended 31 March 2025

Notes to Accounts Continued

Staff Costs

The total staff costs were £42,730 (2024: £35,863) for one employee and the charity has no employees that received more than £60,000 for the year ended 31 March 2025.

Trustees' Remuneration

The trustees received no remuneration and other benefits or reimbursement of expenses in the year ended 31 March 2025. (2024: Nil)

Related party transactions

There were no disclosable related party transactions during the year (2024: Nil)

Rental commitment

At the reporting end date, the charity had outstanding commitments for future minimum lease payments under non-cancellable operating leases of £23,000 per annum over one year (2024: £23,000 per annum over one year).

Governance Costs

The total governance costs during the year were £1,360 (2024: £1,548)