

Apostolic Faith Mission - Stevenage
(Salvation Fellowship)
Registered Charity No 1137332



ANNUAL REPORT AND FINANCIAL STATEMENTS
31 March 2024

Apostolic Faith Mission – Stevenage
Trustees Report for the Year ended 31 March 2024

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Apostolic Faith Mission – Stevenage
Trustees Report for the Year ended 31 March 2024

Reference and administrative details of its Trustees and Advisors

Charity Name:	Apostolic Faith Mission – Stevenage
Working Name:	Salvation Fellowship
Charity No:	1137332
Charity Official Address:	Poplars Community Centre Magpie Crescent Stevenage Hertfordshire SG2 9RZ
Independent Examiner:	C P Craggs FCA SKS Baker Watkin Audit 3 Sheen Road Richmond upon Thames Surrey TW9 1AD
Bank:	Lloyds Bank Doncaster High Street Branch PO Box 1000 BX1 1LT
Board of Trustees:	Mr Marvellous Mavunga (Chairman) Mrs Sharon Tafura (Secretary) Mr Collin Chitsa (Member) Mr Everson Gwashawanhu (Member)
Main Church Board:	Pastor Trevor Nyamande (Chairman) Mr Farai Mandizha (Vice Chairman) Mr Tafadzwa Tafura (Secretary) Mr Panashe Muskwe (Administrator) Mr Luke Storey (Board Member) Mr Everson Gwashawanhu (Board Member)

Apostolic Faith Mission – Stevenage
Trustees Report for the Year ended 31 March 2024

The Trustees present their annual report for the year ended 31st March 2024 under the Charities Act 2011, together with Independently Examined accounts for the year and confirm the Charity accounts comply with the requirements of the Charities Act 2011, the Trust Deed and SORP 2015.

Structure, Governance and Management

Governing documents

The church is a registered charity. The church is a member of The Apostolic Faith Mission International Ministries (UK) "AFMIM (UK)". The Charity is governed by the Trust Deed registered on 30 May 2010 and the AFMIM (UK) constitution.

Governing bodies

A church board is elected from full members of the church is responsible for the running of the church. All church attendees are encouraged to become full members to be eligible for election. The church board is responsible for formulating the charity's policies and programs for public benefit and meets regularly to review the progress of the church.

Committees are also elected to oversee the running of the women's, men's, youth, and children's ministries, with these committees reporting to the church board.

Trustees oversee the governance and compliance aspects of the charity and are responsible for submitting charity accounts to the Charity Commission and ensuring that charity funds are used in a transparent manner in compliance with the Charity Commission regulations.

The church also has a sub-assembly in Norwich. All structures of the sub-assembly report into the mother assembly board and committees.

Safeguarding

The trustees and leadership team understand safeguarding to be an integral part of the life and ministry of our Church. The care and protection of children, young people and vulnerable adults visiting and participating in Church activities is important to us. Everyone who participates in the life of the church has a role to play in promoting a safer church for all.

Organisational Management

The Charity Trustees are legally responsible for the overall management, monitoring, and control of the Church, and meet at least three times a year. The Church Board meets at least three times a year to plan and manage church activities, approve budgets, and finalise the church accounts and annual reports for audit and final approval by the board of Trustees.

Appointment of Trustees, Induction, and training

The Trustees are properly appointed following the procedures and any restrictions in the charity's governing document, which is the Trust Deed adopted in May 2010. The trustees:

**Apostolic Faith Mission – Stevenage
Trustees Report for the Year ended 31 March 2024**

- Have not been disqualified under the Charities Act,
- Do not have an unspent conviction for an offence involving dishonesty or deception.
- Are not bankrupt or have entered a formal arrangement with a creditor.
- Have not been removed as a company director or charity trustee because of wrongdoing.
- Have not been barred by the Disclosure and Barring Service (DBS) from specified kinds of work involving contact with children or vulnerable adults.
- Are responsible for deciding and planning how the charity will conduct its purposes.

Structure and relationship.

The Charity is made up of two assemblies which are The Mother Assembly in Stevenage and Norwich Sub-Assembly. The Charity also has the following Cell groups within its catchment area:

- Huntingdon, Cambridge, St Neots, and surrounding areas
- Bishops Stortford, Harlow, and surrounding areas
- Stevenage (SG1)
- Stevenage (SG2)
- Hitchin, Letchworth, Baldock, Royston and surrounding areas
- Welwyn Garden City, Hatfield, Hertford, and surrounding areas

Charity objectives

- The advancement of the Christian Religion according to the Holy Scriptures (Bible) as contained in our Confession of Faith, in the United Kingdom, and to such parts of the world, as the leadership may from time to time determine.
- Public access to religious teaching
- Collaborations with local charities/organisations such as local council
- Provision of volunteer resources to local council/charities for community-based activities
- Weddings and Funeral Assistance to members
- Public access to ceremonial services Programs for families (including marriage counselling)
- Public access to marriage counselling services
- Sunday School Activities for children
- Promotion of Christian moral values in children
- Social development of children
- Youth development programmes

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Trustees Report for the Year ended 31 March 2024

- Development of moral values in the youth
- Social development of the youth
- Support programmes for widows and single parents.
- Ministering to and visiting the sick - Health and social care. The promotion and preservation of good health by the provision of funds, goods, items or services and counselling support and prayers in the UK, or other parts of the World, as the leadership may from time to time determine.
- The furtherance of such other purposes as are exclusively charitable under the laws of England and Wales as the leadership from time to time determine.

Public Benefit

The Trustees have complied with Section 17 of the Charities Act 2011 regarding public benefit as published by the Charity Commission and the charity has provided the following services to its members and the greater community:

- The church met in person at the Poplars Community Centre in Stevenage on a regular basis throughout the year for its Sunday services, midweek Bible study, intercession meetings.
- Provision of place of worship to congregants which has also benefited members of the wider community.
- Provision of Sunday School Programmes for Children under 12 years
- Provision of Young Peoples' programmes for those between 13 to 30 years
- Programs for widows and single mothers' fellowship
- Programs for couples and provision of marriage teaching/counselling
- Conducting baptism and child dedication
- Assistance through prayers and financial support for members who have been bereaved.
- Support social events such as birthdays, anniversaries, and weddings for members and wider community.

Charity Achievements

This financial year continued with in-person church services every Sunday, bible study and prayer sessions. The theme for the year was "Revealing my Dominion Mandate" taken from Genesis 1:26-28, Matthew 6:9-10.

Apostolic Faith Mission – Stevenage
Trustees Report for the Year ended 31 March 2024

The members attended all local, Regional and National events in person. They participated actively in a Regional Passover conference held during the Easter weekend in April 2023 and the Restoration Conference in September 2023. Nationally, the church members also participated in a Ladies conference in June 2023, a Young Adults conference in July 2023 as well as a combined family conference for all in October 2023.

Ladies Ministry

The Ladies' Ministry continued to meet once a month on Sundays after the main church service. They also attended the annual ladies' prayer retreat in person at St. Clarets' House in Buckden. The Ladies also continued to meet daily online from 5-6am and 6-6.30pm for prayers. They have opened, to the wider church, the 5am prayer sessions that were originally exclusively for ladies. Attendance at these prayer sessions has continued to steadily grow as more members are strengthened in this key area of their worship.

Men's Ministry

The church conducts quarterly meetings for men to equip them for their roles in the church, families, and community at large. Among other activities, the group has produced initiatives to help new members to settle in the church. Men have also been leading in the online 5am prayer sessions.

Youth Ministry

The Youth group meets bi-monthly for their session dubbed God's Anointed Time (GAT). These sessions are diversified with many different activities taking place for each meeting. All activities and programmes are meant to enable the Youth to learn about the Gospel and encourage them to live out their faith whilst contributing positively to their families, the church, and the community. The youths participate in assembly, regional and national events, and in all aspects of the life of the church.

Children's Ministry

The Children's Ministry is highly active running three classes every Sunday for different age groups. They welcome children between the ages of 3 and 12 years. Splash is for children from 3-6 years, Grid is for children from 7-9 years, and Extreme is for children from 10-12 years. Classes are conducted every week by DBS-checked teachers. The children participate in assembly, regional and national events, and have an opportunity to lead at least two Sunday services each year, something they eagerly look forward to doing.

Apostolic Faith Mission – Stevenage
Trustees Report for the Year ended 31 March 2024

Financial Review

Income

The Charity's Incoming Resources are made up of unrestricted funds which can be used at the discretion of trustees to pursue the charity's objectives, and restricted funds which are raised for restricted purposes or when specified by the donor. The church has also designated some excess funds to the building account. All restricted and designated funds are for the purpose of purchasing a suitable place of worship that will allow the church to conduct its activities without restriction. The Charity's overall incoming resources Increased from £125,441 (2023) to £160,021 (2024). The Charity's primary sources of income are:

Unrestricted Funds

- Tithes which increased from £60,136 (2023) to £80,277 (2024)
- Love offering increased from £20,984 (2023) to £29,135 (2024)
- Hall Rentals increased from £352 (2023) to £552 (2023)
- Thanksgiving reduced from £1,891 (2023) to £1,530 (2024)
- Gift Aid increased from £17,615 (2023) to £23,369 (2024)

Restricted Funds and designated funds

Building fund income reduced from £15,974 with gift aid of £2,808 (2023) to £10,906 with £2,145 gift aid (2024). There was also £44,667 gift aid from prior years was designated to the building fund in previous years. The Charity is actively looking to acquire a building as a place of worship.

Expenditure

The Charity's resources expended Increased from £107,878 (2023) to £110,303 (2024) in the following areas:

- The Church running costs increased from £105,768 (2023) to £108,093 (2024)
- Governance costs increased from £986 (2023) to £1,548 (2024).

The trustees continue to monitor all expenditures to ensure the Charity maintain stability, accountability, and efficiency.

For more details, please refer to Statement of Financial Activities below.

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Trustees Report for the Year ended 31 March 2024

Reserve Policy

The church trustees review the level of funds in reserve which is the amount of unrestricted funds not supporting tangible assets to be equal to about three months of total anticipated expenditure for the financial year.

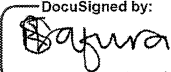
These reserves cover unknown future costs and allow any fluctuations in donations not to impact on the work of the charity or expose the charity to any financial risks. As of 31st March 2024, the free reserves were £48,186 unrestricted. There was also £118,731 of restricted reserves and £44,667 designated to Building Fund.

The amount of reserve funds is continuously being reviewed to ensure it meets current and future risks.

11/01/2025

This report was approved by the Board of Trustees on

Sharon Tafura

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.....70495645B6DE4AB...
Secretary Board of Trustees

Collins Chitsa

Signed by:

.....7005CD80B4B34FB...
Member Board of Trustees

Apostolic Faith Mission – Stevenage
Trustees Report for the Year ended 31 March 2024

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

I report to the trustees on my examination of the financial statements of Apostolic Faith Mission – Stevenage (the charity) for the year ended 31 March 2024, which are set out on pages 11 to 18.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



C P Craggs FCA
SKS Baker Watkin Audit
3 Sheen Road
Richmond Upon Thames
TW9 1AD

Date: 11 January 2025

Paxton

Charity Commission SOFA Report as at 31/03/2024

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Charity no. 1137332

Apostolic Faith Mission - Stevenage

	Unrestricted funds	Restricted Income funds	Designated funds	Total funds	Prior year funds
	£	£	£	£	£
Income and endowments from:					
Donations and legacies	140,539	13,051	-	153,590	124,312
Charitable activities	-	-	-	-	-
Other trading activities	3,688	2,067	-	5,755	352
Investments	-	676	-	676	664
Separate material item of income	-	-	-	-	-
Other	-	-	-	-	113
Total	144,227	15,794	-	160,021	125,441
Expenditure on:					
Raising funds	3,530	-	-	3,530	2,650
Charitable activities	110,197	106	-	110,303	107,878
Separate material item of expense	-	-	-	-	-
Other	-	-	-	-	-
Total	113,727	106	-	113,833	110,528
Net income/(expenditure) before investment gains/(losses)	30,500	15,688	-	46,188	14,913
Net gains/(losses) on investments	-	-	-	-	-
Net income/(expenditure)	30,500	15,688	-	46,188	14,913
Extraordinary items	-	-	-	-	-
Transfers between funds	-	-	-	-	-
Net Movement in Funds	30,500	15,688	-	46,188	14,913
Reconciliation of Funds					
Total funds brought forward	18,798	103,043	44,667	166,508	151,595
Total funds carried forward	49,298	118,731	44,667	212,696	166,508

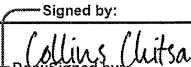
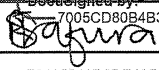
Paxton Charity Commission Balance Sheet as at 31/03/2024 Page 1 of 1

Charity no. 1137332

Apostolic Faith Mission - Stevenage

	Unrestricted Funds	Restricted Funds	Designated Funds	Total funds	Prior year funds
Fixed assets					
Intangible assets	-	-	-	-	-
Tangible assets	1,112	-	-	1,112	2,312
Investments	-	-	-	-	-
Total fixed assets	1,112	-	-	1,112	2,312
Current assets					
Stocks	-	-	-	-	-
Debtors	23,715	2,145	-	25,860	20,768
Investments	-	-	-	-	-
Cash at bank and in hand	31,654	116,586	44,667	192,907	162,020
Total current assets	55,369	118,731	44,667	218,767	182,788
Creditors: amounts falling due within one year	7,183	-	-	7,183	18,592
Net current assets/(liabilities)	48,186	118,731	44,667	211,584	164,196
Total assets less current liabilities	49,298	118,731	44,667	212,696	166,508
Creditors: amounts falling due after more than one year	-	-	-	-	-
Provisions for liabilities	-	-	-	-	-
Total net assets or liabilities	49,298	118,731	44,667	212,696	166,508
Funds of the Charity					
Designated funds	-	-	44,667	44,667	44,667
Restricted income funds	-	118,731	-	118,731	103,043
Unrestricted funds	49,298	-	-	49,298	18,798
Revaluation reserve	-	-	-	-	-
Total funds	49,298	118,731	44,667	212,696	166,508

Signed by one or two trustees
on behalf of all the trustees

Signature	Print Name	Date of approval dd/mm/yyyy
Signed by: 	Collins Chitsa	1/11/2025
	Sharon Tafura	1/11/2025

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**Apostolic Faith Mission – Stevenage
Trustees Report for the Year ended 31 March 2024**

Accounting Policies

(a) Basis of preparation

The accounts have been prepared in accordance with the charity's Trust Deed, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The charity is a Public Benefit Entity as defined by FRS 102.

The accounts have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the charity to be able to continue as a going concern.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

(b) Fund accounting

Unrestricted funds are general funds that are available for use at the trustees' discretion in furtherance of the objectives of the charity. All restricted and designated funds are for the purpose of purchasing a larger place of worship.

(c) Incoming resources

Voluntary income, including donations, provide core funding and, are recognised where there is certainty of receipt and the amount can be measured with sufficient reliability. Income from charitable and other Trading activities includes income recognised as earned when the goods or services are provided under contract where there is certainty of receipt and the amount can be measured with sufficient reliability.

(d) Resources expended

Expenditure is recognised when a liability is incurred. Expenditure provided through contractual agreements is recognised when goods or services supplied. Costs of generating funds are those costs incurred in attracting voluntary income. Governance costs include those incurred in the governance of its assets and are associated with statutory requirements.

Support costs include central costs that have been allocated to charity running costs on a basis consistent with the use of resources.

Apostolic Faith Mission – Stevenage
Trustees Report for the Year ended 31 March 2024

(e) Taxation

VAT not recovered is not separately analysed and is charged to the statement of financial activities when the expenditure it relates is incurred.

Tax recovered from voluntary income received under gift aid is recognised when the related income is received and is allocated to the income category to which the income relates.

(f) Fixed assets and depreciation

Tangible assets are stated at cost and depreciated over their useful economic lives at these rates: Fixture and fittings 25%, Motor vehicles 25%, Office Equipment 30%, Machinery and Equipment 25% straight line.

Where the recoverable amount of a tangible asset is found to be below its net book value, the asset is written down to its full recoverable amount and any loss on impairment is charged to the relevant expenditure category of the statement of financial activities.

(g) Retirement Benefits

Payments to defined contribution retirement benefit schemes are charged as an expense when they fall due.

Paxton**Charity Commission SOFA Details Report****Page 1 of 2****Charity no. 1137332****Apostolic Faith Mission - Stevenage****March 2024**

	<u>Unrestricted</u>	<u>Restricted</u>	<u>Designated</u>	<u>Year Total</u>	<u>Last Year</u>
Donations and legacies					
Tithes	80,277	-	-	80,277	60,136
Building Fund	-	10,906	-	10,906	15,974
Love Offering	29,135	-	-	29,135	20,984
Gift Aid	23,369	2,145	-	25,514	20,422
Thanksgiving	1,530	-	-	1,530	1,891
Conference Fees	5,678	-	-	5,678	4,905
Missions Donations	550	-	-	550	-
	140,539	13,051	-	153,590	124,312
Other trading activities					
Fundraising Donations	3,136	2,067	-	5,203	-
Church Hall Hire	552	-	-	552	352
	3,688	2,067	-	5,755	352
Investments					
Deposit interest	-	676	-	676	664
	-	676	-	676	664
Other (income.)					
Other income	-	-	-	-	113
	-	-	-	-	113
Raising funds					
General Conferences	3,530	-	-	3,530	2,650
	3,530	-	-	3,530	2,650
Charitable activities					
Funeral Assistance Costs	183	-	-	183	-
Regional contributions	700	-	-	700	1,580
Head Office Budget Support	3,270	-	-	3,270	5,383
Missions Support	897	-	-	897	-
Vehicle Fuel	4,060	-	-	4,060	626
Vehicle Repairs	978	-	-	978	-
Vehicle Licences and MOT	20	-	-	20	75
Spiritual Leadership Costs	-	-	-	-	311
A - Honoraria	1,050	-	-	1,050	900
Spiritual Leadership Travel	252	-	-	252	5,501
Mobile Phone Bill	196	-	-	196	524
Travel and Subsistence	501	-	-	501	647
Centre Provisions	883	-	-	883	2,680
Family Day	1,200	-	-	1,200	-
International Travel	3,161	-	-	3,161	1,000
Church Hall Repairs & Maintenance	1,028	-	-	1,028	3,116
Vehicle Insurance	1,138	-	-	1,138	592
	15				

Paxton**Charity Commission SOFA Details Report****Page 2 of 2****Charity no. 1137332****Apostolic Faith Mission - Stevenage****March 2024**

	<u>Unrestricted</u>	<u>Restricted</u>	<u>Designated</u>	<u>Year Total</u>	<u>Last Year</u>
Liability Insurance	856	-	-	856	1,149
Commercial Insurance	219	-	-	219	219
Electricity	1,328	-	-	1,328	1,836
Gas	1,936	-	-	1,936	940
Water	934	-	-	934	-
Refuse Collection	1,324	-	-	1,324	-
Telephone and Broadband	493	-	-	493	500
Administration Costs	2,949	-	-	2,949	3,851
Youth Expenses	4,544	-	-	4,544	529
Children's Ministry Expenses	581	-	-	581	813
Couples Expenses	-	-	-	-	1,070
Sisters Union Expenses	5,782	-	-	5,782	3,350
Men's Fellowship Expenses	250	-	-	250	-
Praise & Worship Expenses	202	-	-	202	125
Church Hall Rent	26,681	-	-	26,681	26,319
Community Service	79	-	-	79	710
Copyright Licence/Website Fees	175	-	-	175	526
Media Expenses	1,273	-	-	1,273	1,531
Depreciation Motor Vehicles	759	-	-	759	1,518
Depreciation Fixtures/Fittings	-	-	-	-	137
Depreciation Musical Instruments	469	-	-	469	180
Depreciation Office Equipment	937	-	-	937	1,063
Salvation Fell. Kitchen & Refreshments	699	-	-	699	-
Basic Pay	35,000	-	-	35,000	35,000
National Insurance	-	-	-	-	350
Pensions	863	-	-	863	863
Independent Examination Fees	990	-	-	990	1,016
Payroll Fees	258	-	-	258	(30)
Bank Charges	200	-	-	200	254
Finance Costs	406	106	-	512	474
Interest Charges	43	-	-	43	-
Legal and Professional Fees	300	-	-	300	-
Accounting Fees	150	-	-	150	650
	110,197	106	-	110,303	107,878

Paxton Charity Commission Balance Sheet Details Page 1 of 1

Charity no. 1137332

Apostolic Faith Mission - Stevenage

March 2024

	<u>Unrestricted</u>	<u>Restricted</u>	<u>Designated</u>	<u>Year Total</u>	<u>Last Year</u>
Tangible assets					
Motor Vehicles	6,070	-	-	6,070	6,070
Motor Vehicle Depreciation	(6,070)	-	-	(6,070)	(5,312)
Fixtures and Fittings	14,421	-	-	14,421	14,421
Fixtures/Fittings depreciation	(14,421)	-	-	(14,421)	(14,421)
Musical Instruments	11,838	-	-	11,838	10,872
Musical Instruments Depreciation	(11,038)	-	-	(11,038)	(10,569)
Office Equipment	7,495	-	-	7,495	7,495
Office Equipment Depreciation	(7,183)	-	-	(7,183)	(6,244)
	1,112	-	-	1,112	2,312
Debtors					
Prepayments	345	-	-	345	345
Recoverable Gift Aid	23,370	2,145	-	25,515	20,423
	23,715	2,145	-	25,860	20,768
Cash at bank and in hand					
Bank account	29,782	12,086	-	41,868	27,294
Holding Account	-	-	-	-	100,829
Deposit account	1,872	104,500	44,667	151,039	33,897
	31,654	116,586	44,667	192,907	162,020
Creditors (due within one					
Accruals	(2,916)	-	-	(2,916)	(6,168)
HMRC Liability	(4,100)	-	-	(4,100)	(11,921)
Pensions Liability	(167)	-	-	(167)	(503)
	(7,183)	-	-	(7,183)	(18,592)
Designated funds					
Designated funds surplus	-	-	44,667	44,667	44,667
	-	-	44,667	44,667	44,667
Restricted income funds					
Restricted funds surplus	-	118,731	-	118,731	103,043
	-	118,731	-	118,731	103,043
Unrestricted funds					
Unrestricted funds surplus	49,298	-	-	49,298	18,798
	49,298	-	-	49,298	18,798

Apostolic Faith Mission – Stevenage
Trustees Report for the Year ended 31 March 2024

Notes to Accounts Continued

Staff Costs

The total staff costs were £35,863 (2023: £36,213) for one employee and the charity has no employees that received more than £60,000 for the year ended 31 March 2024.

Trustees' Remuneration

The trustees received no remuneration and other benefits or reimbursement of expenses in the year ended 31 March 2024. (2023: Nil)

Related party transactions

There were no disclosable related party transactions during the year (2023: Nil)

Rental commitment

At the reporting end date, the charity had outstanding commitments for future minimum lease payments under non-cancellable operating leases of £23,000 per annum over one year (2023: £23,000 per annum over two years).

Governance Costs

The total governance costs during the year were £1,548 (2023: £986)