

Apostolic Faith Mission - Stevenage
(Salvation Fellowship)
Registered Charity No 1137332



ANNUAL REPORT AND FINANCIAL STATEMENTS
31 March 2023

Apostolic Faith Mission – Stevenage
Trustees Report for the Year ended 31 March 2023

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Apostolic Faith Mission – Stevenage
Trustees Report for the Year ended 31 March 2023

Reference and administrative details of its Trustees and Advisors

Charity Name:	Apostolic Faith Mission – Stevenage
Working Name:	Salvation Fellowship
Charity No:	1137332
Charity Official Address:	Poplars Community Centre Magpie Crescent Stevenage Hertfordshire SG2 9RZ
Independent Examiner:	C P Craggs FCA SKS Baker Watkin Audit 3 Seen Road, Richmond upon Thames, Surrey TW9 1AD
Bank:	Lloyds Bank Doncaster High Street Branch PO Box 1000 BX1 1LT
Board of Trustees:	Mr Marvellous Mavunga (Chairman) Mrs Sharon Tafura (Secretary) Mr Collins Chitsa Mr Everson Gwashawanhu
Main Church Board:	Pastor Trevor Nyamande (Chairman) Mr Farai Mandizha (Vice Chairman) Mr Tafadzwa Tafura (Secretary) Mr Panashe Muskwe (Treasurer) Deacon Ngoni Chikanga (Board Member) Deacon Thomas Kanda (Board Member) Deacon Everson Gwashawanhu (Board Member)

Apostolic Faith Mission – Stevenage
Trustees Report for the Year ended 31 March 2023

The Trustees present their annual report for the year ended 31st March 2023 under the Charities Act 2011, together with Independently Examined accounts for the year and confirm the Charity accounts comply with the requirements of the Charities Act 2011, the Trust Deed and SORP 2015.

Structure, Governance and Management

Governing documents

The church is a registered charity with the charity number 1137332. The church is a member of The Apostolic Faith Mission International Ministries (UK) "AFMIM (UK)". It is governed by the Trust Deed registered on 30 May 2010, the AFMIM (UK) constitution and regulations, and The Bible.

Governing bodies

The Church Board which is elected from mature full members of the church is responsible for the day-to-day operations of the church/charity on behalf of the Trustees. All church attendees are encouraged to become full members to be eligible for election. The Church Board is responsible for formulating the charity's policies and programs for public benefit and meets regularly to review the progress of the church.

Committees are also elected to oversee the running of the Ladies', Men's, Youth's, and Children's Ministries, with these committees reporting to the Church Board.

Trustees oversee the governance and compliance aspects of the charity and are responsible for submitting charity accounts to the Charity Commission and ensuring that charity funds are used in a transparent manner in compliance with the Charity Commission regulations.

The church also has a sub-assembly in Norwich. All structures of the sub-assembly report into the mother assembly board and committees.

Organisational Management

The Charity Trustees are legally responsible for the overall management, monitoring, and control of the affairs of the charity, and meet at least three times a year. The Church Board meet at least four times a year to put in place and monitor plans for the objectives and activities of the church/charity to be successful. The main objective of the church is to advance the gospel of Jesus Christ in accordance with the Holy Scriptures.

Appointment of Trustees, Induction and training

The Trustees are properly appointed following the procedures in the charity's governing documents. The following is also taken to note, that:

The trustees

- Have not been disqualified under the Charities Act,
- Do not have an unspent conviction for an offence involving dishonesty or deception.
- Are not bankrupt or have entered a formal arrangement with a creditor.
- Have not been removed as a company director or charity trustee because of wrongdoing.

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Trustees Report for the Year ended 31 March 2023

- Have not been barred by the Disclosure and Barring Service (DBS) from specified kinds of work involving contact with children or vulnerable adults.
- Are responsible for deciding and planning how your charity will carry out its purposes.

Following the appointment of new Trustees, the first meeting includes an induction session of New Trustees by Old Trustees and Office Bearers of the Church Board including explanations of the roles and responsibilities of trustees. The new Trustees are provided with an information pack containing copies of the governing documents, annual report, core documents and other supporting documents.

Structure and relationship

The Charity is made up of two assemblies which are The Mother Assembly in Stevenage and Norwich Sub-Assembly. The Charity also has the following Cell churches/groups that help to bring the church closer local communities:

- Huntingdon, Cambridge, St Neots, and surrounding areas
- Bishops Stortford, Harlow, and surrounding areas
- Stevenage (SG1)
- Stevenage (SG2)
- Hitchin, Letchworth, Baldock, Royston and surrounding areas
- Welwyn Garden City, Hatfield, and surrounding areas

Charity objectives

- The advancement of Christian Religion according to the Holy Scriptures (Bible) as contained in our confession of faith.
- Public access to religious teaching
- Collaborations with local charities/organisations such as local council
- Provision of volunteer resources to local council/charities for community-based activities
- Weddings and Funeral Assistance to members
- Public access to ceremonial services programs for families (including marriage counselling)
- Public access to marriage counselling services
- Sunday School Activities for children
- Promotion of Christian moral values in children
- Social development of children
- Youth development programmes
- Development of moral values in the youth
- Social development of the youth
- Support programmes for widows and single parents
- Ministering to and visiting the sick - Health and social care

Public Benefit

The Trustees have complied with Section 17 of the Charities Act 2011 regarding public benefit as published by the Charity Commission and the charity has provided the following services to its members and the greater community:

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Trustees Report for the Year ended 31 March 2023

- The church resumed its face-to-face services and programmes following the Covid-19 pandemic lockdowns. However, some programmes have continued to be held virtually to accommodate the changes in members work and family lifestyle patterns.
- Provision of a place of worship to congregants which has also benefited members of the wider community.
- Provision of Sunday School Programmes for Children under 12 years
- Provision of Young Peoples' programmes for those between 13 to 40 years
- Programs for widows and single mothers' fellowship
- Programs for couples and provision of marriage teaching/counselling
- Conducting baptism and child dedication
- Assistance through prayers and financial support for members who had been bereaved.
- Support social events such as birthdays, anniversaries, and weddings for members and wider community.

Volunteers

The Trustees would like to thank all the members of the church who volunteer the services and work tirelessly to ensure that the church is run smoothly. We would also like to extend our greatest appreciation to the church departments such as the children and youth ministries, ladies and men's ministries, hospitality and decorations team, ushering, information and publicity teams, and praise and worship team, for their unwavering commitment towards making the church a vibrant community.

Charity Achievements

Overview

This reporting period commenced with the relaxation of the Covid-19 restrictions on gatherings and there was an enthusiasm of members to be congregating once again in worship. Apostolic Faith Mission - Stevenage planned and carried out several activities throughout the year. Some of the activities were tailored specifically to address and meet the needs of people in different stations of life for example age focussed, gender focussed, needs focussed. The needs of members of the church as well as the community are considered in the planning of these activities.

The church also works in harmony with regional and national calendars of the Apostolic Faith Mission International Ministries (UK). All the activities singularly and collectively have the goal of equipping and strengthening individuals, families, and the community at large in the Christian faith.

The Board of Trustees is grateful to the Church Board, leaders in various departments and the entire congregation for the excellent individual and collective effort in pursuit of the church's mission. Below are the activities carried out during the reporting period.

Theme

The theme for the year was "The Year of Abundant Room" (Make the most of every opportunity), taken from Genesis 26:22 & Ephesians 5:16.

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Trustees Report for the Year ended 31 March 2023

Sunday Services

Every Sunday the church met for worship services where the gospel was preached and there was prayer and praise and worship and other activities aimed at encouraging everyone to draw closer to God. Different areas of the church such as the Praise and Worship Team, Information and Publicity, Ushering and Security Hospitality and Decorations Team, Church Board, together with leaders from departments and church members all took important roles in delivering effective and spirit-filled services.

Ladies' Ministry

Ladies' Ministry activities are a key feature of the programmes of the church. The Ladies Ministry also includes the Widows and Single Mothers who are very active in leading in many ventures of the church. The ladies annual retreat was held in person at St. Clarets' House in Buckden. This was over-subscribed to the point that sleeping facilities ran out.

In addition, the ladies continued to meet every third Tuesday and Saturday of the month for their fellowship sessions. Some of the teachings at Ladies Ministry meetings during the period were on parenting and raising children in a Christian environment, health and social care, and prayer.

The daily online 5.30am prayer line remains was a main source of support for many ladies throughout the reporting period.

Men's Ministry

Men's fellowship met on a few occasions throughout the reporting year. The objective is to equip men for their roles in families, the church, and the society at large. Various topics of interest to the development of men were tackled such as, men's health including mental health, the roles of men in the church, men in business.

Youth Ministry

The youth met throughout the year. The Covid-19 pandemic affected the Youth in a bigger way as seen by the slow return to church of some youth following the removal of the lockdown restrictions. The youth participated in the media department of the church and met for discussions pertaining to topical community issues going on at the time.

Children's Ministry

The Children's Ministry is very vibrant and met every Sunday throughout the reporting period. All teachers are DBS checked and every Sunday they run three classes in separate rooms for different age groups.

Intercession Meetings, Bible Study

Intercession (Prayer) meetings continued throughout the reporting period using both in-person and online platforms. The church met in-person once a week for intercession and for the rest of the week they met on Zoom for 30 minutes prayer.

Bible Study was conducted in-person every Tuesday evening during the reporting period for the Norwich Sub-Assembly.

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Trustees Report for the Year ended 31 March 2023

Financial Review

Income

The Charity's Incoming Resources were significantly impacted by the Covid-19 pandemic. They were made up of unrestricted funds which can be used at the discretion of trustees to pursue the charity's objectives and restricted funds which are raised for restricted purposes or when specified by the donor. All restricted and designated funds are for the purpose of purchasing a larger place of worship.

The Charity's overall incoming resources increased from £76,293 (2022) to £125,441 (2023). The Charity's primary sources of income are.

Unrestricted Funds

- Tithes which increased from £47,509 (2022) to £60,136 (2023)
- Love offering increased from £8,382 (2022) to £20,984 (2023)
- Hall Rentals Increased from £75 (2022) to £352 (2023)
- Thanksgiving increased from £780 (2022) to £1,891 (2023)
- Gift Aid Increased from £13,453 (2022) to £20,423 (2023)

Restricted Funds and designated funds

Building fund income increased from £4,115 with gift aid of £1,148 (2022) to £15,974 with £2,808 gift aid (2023). There was also £44,667 gift aid from prior years which was designated to the building Fund in previous years. The Charity is at an advanced stage to acquire a building as a place of worship.

Expenditure

The Charity's resources expended increased from £81,424 (2022) to £107,878 (2023) in the following areas:

- The Church running costs significantly increased from £79,829 (2022) to £105,768 (2023)
- Governance costs were increased from £1,595 (2022) to £2,110 (2023).

The trustees continue to monitor all expenditures to ensure the Charity maintain stability, accountability, and efficiency.

For more details, please refer to Statement of Financial Activities below.

Apostolic Faith Mission – Stevenage
Trustees Report for the Year ended 31 March 2023

Reserve Policy

The church trustees review the level of funds in reserve which is the amount of unrestricted funds not supporting tangible assets to be equal to about three months of total anticipated expenditure for the financial year.

These reserves cover unknown future costs and allow any fluctuations in donations not to impact on the work of the charity or expose the charity to any financial risks. As of 31st March 2023, the free reserves were £16,486 unrestricted. There was also £103,043 of restricted reserves and £44,667 designated to Building Fund.

The amount of reserve funds is continuously being reviewed to ensure it meets current and future risks.

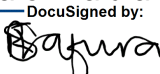
This report was approved by the Board of Trustees on 1/14/2024

Marvellous Mayunga

DocuSigned by:

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FC5943C9FF9A4D2...
Chairman Board of Trustees

Sharon Tafura

DocuSigned by:

.....
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Secretary Board of Trustees

**Apostolic Faith Mission – Stevenage
Trustees Report for the Year ended 31 March 2023**

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

I report to the trustees on my examination of the financial statements of Apostolic Faith Mission – Stevenage (the charity) for the year ended 31 March 2023, which are set out on pages 11 to 18.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



C P Craggs FCA
SKS Baker Watkin Audit
3 Sheen Road
Richmond Upon Thames
TW9 1AD

Date: 15 January 2024

AFM Stevenage

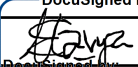
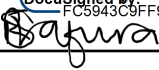
Paxton**Charity Commission SOFA Report as at 31/03/2023****Page 1 of 1****Charity no. 1137332****Apostolic Faith Mission - Stevenage**

	Unrestricted Funds	Restricted Funds	Designated Funds	Total Funds	Prior Year Funds
	£	£	£	£	£
Income and endowments from:					
Donations and legacies	105,531	18,781	-	124,312	74,239
Charitable activities	-	-	-	-	-
Other trading activities	352	-	-	352	75
Investments	-	664	-	664	779
Separate material item of income	-	-	-	-	-
Other	113	-	-	113	1,200
Total	105,996	19,445	-	125,441	76,293
Expenditure on:					
Raising funds	2,650	-	-	2,650	-
Charitable activities	107,534	344	-	107,878	81,424
Separate material item of expense	-	-	-	-	-
Other	-	-	-	-	-
Total	110,184	344	-	110,528	81,424
Net income/(expenditure) before investment gains/(losses)	(4,188)	19,101	-	14,913	(5,131)
Net gains/(losses) on investments	-	-	-	-	-
Net income/(expenditure)	(4,188)	19,101	-	14,913	(5,131)
Extraordinary items	-	-	-	-	-
Transfers between funds	-	-	-	-	-
Net Movement in Funds	(4,188)	19,101	-	14,913	(5,131)
Reconciliation of Funds					
Total funds brought forward.	22,986	83,942	44,667	151,595	156,726
Total funds carried forward.	18,798	103,043	44,667	166,508	151,595

Paxton Charity Commission Balance Sheet as at 31/03/2023**Page 1 of 1****Charity no. 1137332****Apostolic Faith Mission - Stevenage****Printed: 12/01/2024**

	Unrestricted Funds	Restricted Funds	Designated Funds	Total Funds	Prior Year Funds
Fixed assets					
Intangible assets	-	-	-	-	-
Tangible assets	2,312	-	-	2,312	5,210
Investments	-	-	-	-	-
Total fixed assets	2,312	-	-	2,312	5,210
Current assets					
Stocks	-	-	-	-	-
Debtors	17,960	2,808	-	20,768	14,107
Investments	-	-	-	-	-
Cash at bank and in hand	17,118	100,235	44,667	162,020	141,689
Total current assets	35,078	103,043	44,667	182,788	155,796
Creditors: amounts falling due within one year	18,592	-	-	18,592	9,411
Net current assets/(liabilities)	16,486	103,043	44,667	164,196	146,385
Total assets less current liabilities	18,798	103,043	44,667	166,508	151,595
Creditors: amounts falling due after more than one year	-	-	-	-	-
Provisions for liabilities	-	-	-	-	-
Total net assets or liabilities	18,798	103,043	44,667	166,508	151,595
Funds of the Charity					
Endowment funds	-	-	44,667	44,667	44,667
Restricted income funds	-	103,043	-	103,043	83,942
Unrestricted funds	18,798	-	-	18,798	22,986
Revaluation reserve	-	-	-	-	-
Total funds	18,798	103,043	44,667	166,508	151,595

Signed by one or two trustees on behalf of all the trustees.

Signature	Print Name	Date of approval dd/mm/yyyy
DocuSigned by: 	Marvellous Mavunga	1/14/2024
DocuSigned by: 	Sharon Tafura	1/14/2024

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Apostolic Faith Mission – Stevenage
Trustees Report for the Year ended 31 March 2023

Accounting Policies

(a) Basis of preparation

The accounts have been prepared in accordance with the charity's Trust Deed, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The charity is a Public Benefit Entity as defined by FRS 102.

The accounts have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the charity to be able to continue as a going concern.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

(b) Fund accounting

Unrestricted funds are general funds that are available for use at the trustees' discretion in furtherance of the objectives of the charity. All restricted and designated funds are for the purpose of purchasing a larger place of worship.

(c) Incoming resources

Voluntary income, including donations, provide core funding and, are recognised where there is certainty of receipt and the amount can be measured with sufficient reliability. Income from charitable and other Trading activities includes income recognised as earned when the goods or services are provided under contract where there is certainty of receipt and the amount can be measured with sufficient reliability.

(d) Resources expended

Expenditure is recognised when a liability is incurred. Expenditure provided through contractual agreements is recognised when goods or services supplied. Costs of generating funds are those costs incurred in attracting voluntary income. Governance costs include those incurred in the governance of its assets and are associated with statutory requirements.

Support costs include central costs that have been allocated to charity running costs on a basis consistent with the use of resources.

Apostolic Faith Mission – Stevenage
Trustees Report for the Year ended 31 March 2023

(e) Taxation

VAT not recovered is not separately analysed and is charged to the statement of financial activities when the expenditure it relates is incurred.

Tax recovered from voluntary income received under gift aid is recognised when the related income is received and is allocated to the income category to which the income relates.

(f) Fixed assets and depreciation

Tangible assets are stated at cost and depreciated over their useful economic lives at these rates: Fixture and fittings 25%, Motor vehicles 25%, Office Equipment 30%, Machinery and Equipment 25% straight line.

Where the recoverable amount of a tangible asset is found to be below its net book value, the asset is written down to its full recoverable amount and any loss on impairment is charged to the relevant expenditure category of the statement of financial activities.

(g) Retirement Benefits

Payments to defined contribution retirement benefit schemes are charged as an expense when they fall due

Charity no. 1137332

Apostolic Faith Mission - Stevenage

March 2023

	<u>Unrestricted</u>	<u>Restricted</u>	<u>Designated</u>	<u>Year Total</u>	<u>Last Year</u>
Donations and legacies					
Tithes	60,136		-	60,136	47,509
Building Fund	-	15,974	-	15,974	4,115
Love Offering	20,984	-	-	20,984	8,382
Gift Aid	17,615	2,808	-	20,423	13,453
Thanksgiving	1,891	-	-	1,891	780
Conference Fees	4,905	-	-	4,905	-
	105,531	18,782	-	124,313	74,239
Other trading activities					
Church Hall Hire	352	-	-	352	75
	352	-	-	352	75
Investments					
Deposit interest	-	664	-	664	779
	-	664	-	664	779
Other (income)					
Other income	113	-	-	113	1,200
	113	-	-	113	1,200
Raising funds					
General Conferences	2,650	-	-	2,650	-
	2,650	-	-	2,650	-
Charitable activities					
Regional contributions	1,580	-	-	1,580	-
Head Office Budget Support	5,383	-	-	5,383	-
Vehicle Fuel	626	-	-	626	-
Vehicle Licences and MOT	75	-	-	75	55
Spiritual Leadership Costs	311	-	-	311	-
A - Honoraria	900	-	-	900	-
Spiritual Leadership Travel	5,501	-	-	5,501	3,627
Mobile Phone Bill	524	-	-	524	1,048
Travel and Subsistence	647	-	-	647	1,117
Centre Provisions	2,680	-	-	2,680	650
International Travel	1,000	-	-	1,000	-
Church Hall Repairs & Maintenance	3,116	-	-	3,116	1,245
Vehicle Insurance	592	-	-	592	615
Liability Insurance	1,149	-	-	1,149	834
Commercial Insurance	219	-	-	219	353
Electricity	1,836	-	-	1,836	1,308
Gas	940	-	-	940	1,323
Telephone and Broadband	500	-	-	500	556
Administration Costs	3,851	-	-	3,851	2,956

Charity no. 1137332

Apostolic Faith Mission - Stevenage

March 2023

	<u>Unrestricted</u>	<u>Restricted</u>	<u>Endowment</u>	<u>Year Total</u>	<u>Last Year</u>
Youth Expenses	529	-	-	529	-
Children's Ministry Expenses	813	-	-	813	-
Couples Expenses	1,070	-	-	1,070	-
Sisters Union Expenses	3,350	-	-	3,350	-
Men's Fellowship Expenses	-	-	-	-	281
Praise & Worship Expenses	125	-	-	125	-
Church Hall Rent	26,319	-	-	26,319	25,088
Community Service	710	-	-	710	-
Copyright Licence/Website Fees	526	-	-	526	930
Media Expenses	1,531	-	-	1,531	2,796
Depreciation Motor Vehicles	1,518	-	-	1,518	1,518
Depreciation Fixtures/Fittings	137	-	-	137	138
Depreciation Musical Instruments	180	-	-	180	150
Depreciation Office Equipment	1,063	-	-	1,063	1,275
Basic Pay	35,000	-	-	35,000	30,695
National Insurance	350	-	-	350	208
Pensions	863	-	-	863	734
Independent Examination Fees	1,016	-	-	1,016	870
Payroll Fees	(30)	-	-	(30)	360
Bank Charges	254	-	-	254	328
Finance Costs	130	344	-	474	366
Accounting Fees	650	-	-	650	-
	107,534	344	-	107,878	81,424

Paxton	Charity Commission Balance Sheet Details	Page 1 of 1
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Charity no. 1137332**Apostolic Faith Mission - Stevenage****March 2023**

	<u>Unrestricted</u>	<u>Restricted</u>	<u>Designated</u>	<u>Year Total</u>	<u>Last Year</u>
Tangible assets					
Motor Vehicles	6,070	-	-	6,070	6,070
Motor Vehicle Depreciation	(5,312)	-	-	(5,312)	(3,794)
Fixtures and Fittings	14,421	-	-	14,421	14,421
Fixtures/Fittings depreciation	(14,421)	-	-	(14,421)	(14,284)
Musical Instruments	10,872	-	-	10,872	10,872
Musical Instruments Depreciation	(10,569)	-	-	(10,569)	(10,389)
Office Equipment	7,495	-	-	7,495	7,495
Office Equipment Depreciation	(6,244)	-	-	(6,244)	(5,181)
	2,312	-	-	2,312	5,210
Debtors					
Prepayments	345	-	-	345	654
Recoverable Gift Aid	17,615	2,808	-	20,423	13,453
	17,960	2,808	-	20,768	14,107
Cash at bank and in hand					
Bank account	16,437	10,857	-	27,294	36,525
Holding Account	-	56,162	44,667	100,829	100,416
Deposit account	681	33,216	-	33,897	4,748
	17,118	100,235	44,667	162,020	141,689
Creditors (due within one year)					
Accruals	(6,168)	-	-	(6,168)	(1,398)
HMRC Liability	(11,921)	-	-	(11,921)	(7,845)
Pensions Liability	(503)	-	-	(503)	(168)
	(18,592)	-	-	(18,592)	(9,411)
Designated funds					
Designated funds surplus	-	-	44,667	44,667	44,667
	-	-	44,667	44,667	44,667
Restricted income funds					
Restricted funds surplus	-	103,043	-	103,043	83,942
	-	103,043	-	103,043	83,942
Unrestricted funds					
Unrestricted funds surplus	18,798	-	-	18,798	22,986
	18,798	-	-	18,798	22,986

Apostolic Faith Mission – Stevenage
Trustees Report for the Year ended 31 March 2023

Notes to Accounts Continued

Staff Costs

The total staff costs were £36,213 (2022: £31,637) for one employee and the charity has no employees that received more than £60,000 for the year ended 31 March 2023.

Trustees' Remuneration

The trustees received no remuneration and other benefits or reimbursement of expenses in the year ended 31 March 2023. (2022: Nil)

Related party transactions

There were no disclosable related party transactions during the year (2022: Nil)

Rental commitment

At the reporting end date, the charity had outstanding commitments for future minimum lease payments under non-cancellable operating leases of £23,000 per annum over two years (2022: £23,000 per annum over three years).

Governance Costs

The total governance costs during the year were £2,110 (2022: £1,595).