

**My Sister's Place**  
**and its Subsidiary Company**

**Report of The Trustees**  
**for the Year Ended 31 March 2025**

The Trustees present their report together with financial statements of the charity for the year ended 31 March 2025. This also serves as a Directors Report for the purposes of company law.

The Trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" (FRS 102) in preparing the annual report and financial statements of the charity.

The financial statements have been prepared in accordance with the accounting policies set out in the notes to the accounts and comply with the charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland published in October 2019.

The Trustees are Directors of the company for the purposes of the Companies Act 2006. The Trustees who have served during the year and since the year end are shown on page 1.

**OBJECTIVES AND ACTIVITIES INCLUDING PUBLIC BENEFIT STATEMENT**

The charity's objects as set out in its Articles of Association are:

- To promote for the public benefit and with a view to public protection and the preservation of order, the provision of services directed towards the prevention of domestic violence.
- The support of women and children who have suffered or are in danger of suffering disadvantage, exploitation and/or violence from perpetrators known to them.
- To advance the education of voluntary and statutory agencies and the public in all aspects of domestic violence against women by known men, its causes, remedies and provision.

My Sister's Place are a specialist trauma informed Violence Against Women and Girls service (VAWG) service with over 23 years of experience based in Middlesbrough. Commitment to excellence in all areas of our services is underpinned by nationally recognised accreditations from the British Association for Counselling and Psychotherapy (BACP), Women's Aid and Safe Lives.

We are one of the few VAWG services in the UK who are BACP Accredited and were early adopters of trauma informed practice. We provide holistic, therapeutic, practical support to victims through their journey out of abuse and support survivors to make life-changing decisions around personal safety, housing, finances, criminal and civil justice, fighting to keep children, immigration justice and threats of deportation. We also give mental health support for the psychological recovery from the impacts of interpersonal trauma and abuse.

Our services are accessible to diverse communities with unique demographics and locally defined needs. We have an in-depth understanding of the issues, challenges and health inequalities affecting families we work with. Our services meet the needs of survivors who have some of the highest levels of risk, poverty, and multiple disadvantages nationally. The area in which we work has high levels of violent crime/sexual exploitation and communities who are marginalised and may not traditionally present to mainstream services e.g., LGBT+, Black and Minoritised Communities, Gypsy, Roma and Traveler (GRT) communities, survivors with complex needs, individuals with drug and alcohol dependency, poor mental health and learning/physical disabilities. In addition, we support those who have experienced Female Genital Mutilation, domestic slavery and trafficking.

Our expert teams of adult and children's therapists, Independent Domestic Violence Advocates (IDVAs), Young Peoples Domestic Violence Advocates (CYP-IDVAs) and Economic Abuse Support Workers (EASW's), offer individual targeted support services to adults and children aged 4yrs and over with multiple and complex needs.

Working from a trauma informed perspective, we assess and manage all levels of risk, identify support needs, safeguard, generate options / choices through specialist provision, advocate ensuring justice for victims/survivors and work proactively within multi-agency landscapes to improve survivors' safety and keep their voices at the centre of our work.

**Our Aim**

To encourage, enable and empower, we believe that given the right resources everyone has the capacity to thrive

**Our Vision**

To create safer communities where everyone can live free from domestic abuse and sexual violence

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**Our Mission**

To provide high quality, innovative, end to end services, which enable individuals and families to move from surviving to thriving.

**Our Values**

My Sisters Place stands for a place of safety, hope and change.

- A place of **SAFETY** for those seeking escape from domestic abuse
- The right level of practical help and emotional support to aid recovery and build **HOPE**
- The possibility of a life **CHANGE** towards a better future

**Volunteers**

MSP is supported by five dedicated volunteers who provide significant value to the organisation. They assist in co-facilitating the Freedom Programme and the Stepping Stones peer support group, as well as carrying out reception duties, administrative support, fundraising activities, contributing to social media campaigns and supporting counselling.

Each volunteer contributes an estimated 8–10 hours per week. Their commitment enables our paid staff to focus on high-risk cases and frontline service delivery, demonstrating the importance of volunteer contributions in sustaining our support model.

**How our Activities Deliver Public Benefit**

Our main activities and who we try to help are detailed below. Our charitable activities focus on supporting those who have experienced domestic violence and are undertaken to further our charitable purpose for the public benefit.

In setting our objectives and planning our activities the trustees have considered the Charity Commission guidance on public benefit.

**ACHIEVEMENTS AND PERFORMANCE**

Service demand remains consistently high. In 2024–2025, MSP received 5,560 requests for support, marking a **6.8% increase** from the previous year. This growth reflects both increasing awareness and the growing needs of our community. We have commenced delivery of our 3-Year Strategic Plan, developed with stakeholders, staff, and survivors. It reflects key priorities:

- 1 Supporting women and children who do not trust or access statutory services through drop-in support.
- 2 Expanding support for victims of economic abuse who often fall through service gaps.

Despite a challenging environment of austerity, welfare reform, and non-specialist commissioning, MSP continues to advocate for quality, trauma-informed, and gender-responsive services.



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**Addressing Economic Abuse:**

Our Economic Abuse Team supported 239 clients with a wide range of interventions, including:

- Assistance with welfare benefits and appeals for clients **£215,993**
- Access to grants (e.g., Buttle UK, FurbdIT).
- Help securing accommodation and removal costs.
- Budgeting advice and support
- Reduction in water rates payable by those supported of **£5,808 annually**
- Debt support through PayPlan and Surviving Economic Abuse. **59 referrals**
- Access to SIM cards, digital devices, and training/volunteering.

Additional funding was secured in 2024–25 to directly support families in need with essentials such as food, clothing, and housing items. See table below:

| <b>Funds used to support women and children</b> | <b>Amount</b> |
|---|---------------|
| Smallwood Trust                                 | £27,637       |
| Safe Lives/NatWest Circle Fund                  | £2,286        |
| Women's Aid Future and Flee Fund                | £4,000        |
| Grants (VRF, Buttle, FurbdIT)                   | £14,323       |

**Safeguarding**

Our in-house Safeguarding Leads have played a vital role in ensuring the safety and wellbeing of all clients, staff, and partner professionals interacting with MSP. Key activities include:

- Responding to **2,181** safeguarding enquiries
- Attending 3–4 statutory children's meetings and 1–2 adult safeguarding meetings weekly
- Daily support for staff, including quality assurance of referrals to Children's Social Care, Adult Services, MARAC, and LADO
- Delivery of internal safeguarding training in addition to local authority provision

Safeguarding remains a priority area of continuous development across policy, practice, and training.

**Training and Consultancy**

We delivered two major training contracts during the year:

- 1 **Ministry of Justice:** We were part of the Northern Training Consortium delivering trauma-informed training to sexual violence professionals. MSP developed and delivered a bespoke 2-day training for ISVAs and a 1-day trauma-informed management course. A total of **216** professionals were trained across **15** sessions.
- 2 **Local Authority:** We developed and delivered training to over **350** professionals (Social Workers, Early Help Practitioners, Housing Officers) on the dynamics of domestic abuse, risk assessment, and safety planning. This programme has been recommissioned for another year.

We also delivered tailored sessions to community groups, foster carers, and university students, receiving consistent, positive feedback

**Student Engagement and Placements**

We hosted two Social Work students and several therapy placement students. The students contributed to frontline delivery and benefitted from our trauma-informed environment. Following the success of these placements, MSP now contributes to Teesside University's Social Work BA programme and continues to expand therapeutic placements for counselling students.

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**Children and Young People - Preventing Abuse**

Our Children and Young Person's service is suitable for young people aged 13 – 24 years who are experiencing domestic abuse in their own interpersonal relationship. We offer 1-1 support to enable young people to make informed choices around their relationship; to increase safety from domestic abuse and work through their feelings to identify the impact the abuse is having on their lives.

The direct work is client-led, an approach that allows young people to explore the relationship between power and control abuse and toxic relationships, developing their understanding of healthy and unhealthy relationships. Assistance is given for young people to help recognise signs of domestic abuse and unhealthy relationships and to allow them to develop an awareness of how to respond to domestic abuse.

Through 1:1 sessions, we support them to:

- Recognise signs of abuse.
- Explore healthy/unhealthy relationship dynamics.
- Make informed, safe choices.

We also delivered:

- **Primary Schools:** Year 6 workshops in 7 schools (**341 pupils**) and a further 10 scheduled (**397 pupils**).
- **Secondary Schools:** Workshops in 4 schools reaching **1,074 students**
- **Colleges:** Sessions for **122 students** at Middlesbrough College; NACRO workshops planned.

Topics covered include consent, equality, boundaries, and support pathways.

As part of our 3-year strategy we aim to develop our Children and Young Persons service.

**Counselling and Therapeutic Services**

**My Sisters Place Counselling and Therapeutic Services** continued to deliver effective therapy to adult survivors 16 years and over accessing the service supported by consistent, robust, and evidenced therapeutic outcomes throughout 2023 to 2024.

**Service and Delivery**

In the adult counselling service **202 survivors** completed a course of therapy with **76%** seeing significant improvements in their physical and psychological health and well-being with **86%** of survivors experiencing suicidal or self-harming thoughts seeing a reduction in risk as a result of accessing therapeutic support. The service continued to meet the needs of marginalized groups with **9% of clients** from the LGBTQ+ community and **12% of clients** from minority ethnic communities access the service and **4 male** survivors accessed therapy.

**Waiting Times**

The service worked hard to keep waiting times low to ensure access to therapy was available 'at the point of most need' and achieved an average waiting time from receipt of referral to therapy start of only **37 days**.

**Sessions Delivered**

Survivors attended **2284** sessions an average attended **73%** of sessions booked. The service received **642** referrals and completed **300** therapeutic assessments, prior to therapy commencing, to ensure the therapeutic needs of survivors were front and centre and that therapy was tailored and individualised to those needs.

**Brief Interventions project**

The project provides practitioners, within our main support service, access to immediate brief interventions for clients they are supporting. Brief short-term interventions are provided to help stabilise and contain at the point of most need for clients experiencing high levels of anxiety and trauma. The BI Project provided support to an additional **106 clients** and delivered a further **131 sessions**.



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**ME TIME Children and Young Peoples Therapy Service**

ME TIME Therapy Service continued to build on effective referral pathways by providing access to trauma informed therapy to the most vulnerable children and young people involved within the safeguarding arena. The service continued to recognise and support the holistic needs of the family by providing a range of short-, medium- and longer-term interventions for children and young people 4-18yrs in addition to pathways for parents to access therapeutic support to build their own resources and further support their children's whilst they access the ME TIME service.

The service received **116 referrals** and delivered **501 direct** one-to-one and group sessions to children and young people aged **4-18yrs**. In addition, **200 Therapeutic assessments** were completed prior to therapy commencing to ensure the needs of children and young people were understood and their voices heard. **10 parents** were supported through our ME TIME Parent pathway or received trauma specific support via our Healing Together One to One for Parents to support them with a further **71 sessions** delivered.

**Force Control Room IDVA**

We have an Independent Domestic Violence Advisor (IDVA) based within Cleveland Police's Force Control Room. The role strengthens the link between frontline police response and domestic abuse support services, ensuring timely safeguarding interventions and improving outcomes for victims.

The primary purpose of the Control Room IDVA is to support effective and timely information sharing between Cleveland Police and My Sisters Place (MSP). The role plays a critical part in ensuring that victims of domestic abuse receive appropriate, informed, and coordinated support at the earliest opportunity following police contact.

**Route 2**

This service is currently not operating due to funding streams closing. However, we are optimistic about the future.

We will continue to explore commissioning pathways in order to expand the services we offer to a wider catchment area and seek to ensure that Route2 can return to providing the quality service that is highlighted in its reputation.

**IRIS Middlesbrough**

The added value of investment from Changing Futures in 2024/2025 has enabled this programme to be rolled out on a full-time basis and allowed Middlesbrough to recruit more GP surgeries who are now IRIS surgeries and increase the number of clinical and non-clinical staff with a clear understanding of pathways and when it is appropriate to use routine enquiry to ask about domestic abuse. The Advocate Educator provides ongoing support to the entire GP surgery team and offers dedicated advice and consultancy on individual cases. They are embedded in the surgery providing easy access to specialist DA provision.

During 2024 / 2025 IRIS trained **116** Clinical and **138** non-clinical staff in recognising abuse, being alert to indicators and understanding the links between mental health and domestic abuse. The training has been delivered over **22** training sessions.

**15 of 18** GP surgeries in Middlesbrough have now received IRIS training and are IRIS accredited either via in-house training and/or virtual training. Additional Funding provided by Changing Futures in 2024/2025 enabled three new GP surgeries to be contacted and offered training during this period.

During 2024/2025 IRIS received **120** direct referrals from GP surgeries. Demographic data collected at point of referral evidence that over two thirds of those referrals are for those with protected characteristics due to age, gender, disability and or ethnicity. When IRIS training has been delivered in GP surgeries, far greater numbers of patients are identified as experiencing domestic abuse.

**Equality and Diversity**

MSP is committed to inclusivity and equity. All staff complete mandatory equality and diversity training, and we are enhancing our organisational capacity in areas such as neurodiversity and disability inclusion through partnerships with organisations like Disability Rights UK.

We actively support Trans and Non-Binary survivors, collaborate with HART Gables, and are developing peer support groups for young people, men, and Black and minoritised communities to address unmet needs.

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**Partnership and Community**

No single agency can tackle VAWG alone and successful partnerships are key to tackling the problem. At MSP we are actively engaged in developing partnerships and firmly embedded in the local community and are a trusted hyper local service. Approx. 80% of our staff and volunteers are local people who have a lived experience of abuse in some form. We are a part of the community, and we are from the community, therefore our knowledge and skill base of local need has deep authentic roots. Our staff also work from local GP surgeries, community hubs, and schools further extending our reach.

We are strategically and operationally involved in MARAC (The Multi-Agency Risk Assessment Conference) an information sharing and action planning meeting for victims of domestic abuse who are at risk of serious harm or death. MSP share chairing MARAC with the Police.

We attend Multi-Agency Tasking and Coordination 'MATAC', meetings led by Cleveland Police, along with key partners, which assesses and plans a bespoke set of interventions to target and disrupt serial perpetrators and/or support them to address their behaviour. Multi-agency public protection arrangements (MAPPA's) are in place to ensure the successful management of violent and sexual offenders.

**Funding Strategy**

MSP have diversified our funding base delivering on behalf of the Local Authority, The Office of the Police and Crime Commissioner (OPCC), Public Health and a range of grant funders including the Big Lottery and Lloyds Bank Foundation. We have secured six years funding through Smallwood Trust as a grant partner offering direct grants to women to meet their immediate needs and directly address barriers to leaving.

As we move forward with our new strategic approach outlined in our [3 Year Plan](#) our intention is to increase our independence and move away from a reliance on OPCC and LA funding streams – (currently 50% of our income) by generating unrestricted income.

We intend to increase income through our consultancy and training offer which is developing and expanding. This year we began delivering Statutory Domestic Homicide Reviews for Local Authorities. This is a market with significant demand and is under supplied. We are undertaking an internal cost saving exercise and reviewing external provider contracts to reduce overheads.

**Fundraising activity:**

The charity undertakes a range of fundraising activities to support its charitable purposes. These include fundraising campaigns directed at the general public, sponsored events organised by individuals and groups, and donations from individuals and businesses. During the year the charity raised £41,601 from donations generated through these fundraising activities.

The charity employs a fundraiser to support and coordinate its fundraising activities. The trustees have oversight of fundraising undertaken on the charity's behalf and ensure that it is carried out in accordance with relevant legislation and recognised good practice.

The charity is committed to maintaining high standards in fundraising and seeks to comply with the Code of Fundraising Practice. No material breaches of fundraising regulations occurred during the year. The charity did not receive any fundraising complaints during the year

The trustees take reasonable steps to ensure that fundraising activities are conducted in a manner that protects the public, including vulnerable people, from unreasonable intrusion, pressure or distress.



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**Report of The Trustees  
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**Looking ahead**

Our fundraising goals for the upcoming year focus on expanding our networks, building new relationships and gaining new supporters – both financially and as advocates. We plan to host a series of MSP events, engage with 3<sup>rd</sup> party events, increase engagement with local businesses and schools, and encourage wider community involvement.

Goals for the upcoming year:

- Gaining 10 new corporate supporters and sponsors
- Launch the new corporate offer
- Introducing a new email marketing system
- Transitioning to a more suitable and effective fundraising platform
- Introduce new donation / payment methods e.g. txt give and tap and pay
- Grow outreach for community fundraising – focus on community hubs, pubs and social clubs, community groups e.g. guides and WI etc.
- Launch Easter Bunny Hop throughout the borough
- Build on events and campaigns from 24/25
- Deliver 2 x MSP fundraising events
- Establishing a year-round events calendar

All fundraising activities were monitored internally as part of staff supervision and scrutinised by our Business & Finance Director in line with finance policies and procedures. No complaints were received with regards to fundraising activities carried out in this period.

2024–2025 has been a year of significant impact and continued resilience. We have deepened our support to survivors, expanded our reach through training and partnerships, and laid foundations for future growth. The Trustees remain proud of our dedicated staff, volunteers, and partners who make this work possible.

**Impact Measurement:** The impact of domestic violence is wide ranging; to address this varied need My Sister's Place prioritises three main outcome areas that are relevant to all age groups and are tracked using our Oasis: On Track Case Management system:-

- Safety – Using a nationally recognised multi-agency risk assessment and management system to assess, manage and reduce the risk of further harm to women and children.
- Social Justice – My Sister's Place provides advocacy in a range of settings including criminal and civil justice, money advice, housing and immigration. The impact of this is tracked through support plans via on track.
- Health and Wellbeing - We recognise the negative impact on both physical and mental health and our counselling service addresses the immediate emotional needs and offers pathways through the recovery process. We measure the impact of these interventions through CORE-IMS and the Short Warwick Edinburgh scale.

**FINANCIAL REVIEW AND RESERVES POLICY**

My Sister's Place ends this financial year with a deficit of £156,937 (2024: £57,812). Plans are in place to increase income generation as part of a sustainability strategy which includes training income and the development of a dispersed property portfolio. Staff restructuring is also taking place.

The charity's reserves policy is to aim to have an amount in free reserves to cover 3 months of expenditure. The trustees feel that this amount is sufficient to allow the charity to affect a smooth exit, should this ever be required. Free reserves are unrestricted funds which are not designated.

At 31 March 2025, included in the unrestricted reserves of £777,812 were designated funds of £388,190 set out to cover future expenditure. At the year-end free reserves were £389,622. This exceeds the target of 3 months expenditure. At the year-end restricted reserves were £67,646.

Included within the unrestricted reserves are designated reserves which have been set aside for specific areas of spend by the trustees, this is to ensure that these future projects are protected and will not be so heavily reliant on securing grant funding in order to pursue activities which the trustees feel will further the charity's objectives. £388,190 is designated to allow property investment which will enable the charity to provide secure immediate furnished accommodation for our most vulnerable service users.

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**Report of The Trustees  
for the Year Ended 31 March 2025**

**Principal Risks**

My Sister's Place maintains and reviews its risk register in line with the organisation risk management policy. All major risks have been reviewed and systems have been established to manage these risks.

Principal risks continue to be -

**Staff recruitment and retention:** Staff are extremely tired following an intense period in our history that shows no signs of abating. This is a national issue not only in the charity Sector but across all sectors of employment. Local Authorities and Police forces have been allocated governmental funding to tackle VAWG and staff are being drawn to the public sector as the terms and conditions are better. Charities cannot compete. This continues to be raised at a national level with the DA Commissioner and the Home Office.

**Capacity:** Lack of capacity to deliver services and develop new projects. This issue has and continues to be raised with our commissioner's.

**Covid recovery and Cost of Living:** Continued pressure from the external environment impacts on our ability to implement services. We are working with our partners to mitigate the risks as far as possible.

**My Sister's Place Trading Limited**

My Sister's Place Trading Limited is a 100% subsidiary of the charity which was incorporated on 30 April 2018 and started to trade that year.

The trading arm is no longer active and has been dissolved post year end.

**Plans for the Future**

MSP strategic direction of travel in the next three years is set out in our Strategic Plan.

**Strategic Priorities** - We have set three key Strategic Priorities creating a framework which outlines what we want to achieve, what difference this will make and how we will measure our success;

**Early Intervention and Prevention**

Our intention is to adopt and promote a public health, whole systems approach to preventing VAWG to generate lasting change in our community.

**Inclusive Services and Recovery**

Our intention is to continue to deliver high quality, trauma informed and end to end services for those impacted by VAWG, and to expand these services ensuring they are inclusive for all. MSP were an early adopter of trauma informed practice - our therapeutic model is Nationally recognised, and we want to continue to invest in this.

**Sustainable Organisation**

Our intention is to lead an effective, well governed, and sustainable organisation which recognises and values our people.

**Our underpinning themes which cut across all strategic priorities are:** Co-production, Partnership, Gender Based perspective.

**STRUCTURE GOVERNANCE AND MANAGEMENT**

**Governing Document**

The organisation is a charitable Company Limited by Guarantee and incorporated on 23 April 2010 and is governed under its Articles of Association. The company registered as a charity on 6th August 2010. On 1st April 2011 the company took over the assets and activities of My Sister's Place Women's Advice Centre, an unincorporated charity which was established in 2002.

**Recruitment and Appointment, Induction and Training of Trustees**

Trustees are appointed at a meeting of the charity's board on the basis of nominations received by the board. Trustees are selected by the board based on their eligibility, personal competence, specialist skills and relevant experience. New trustees receive an induction in the workings of the charity and ongoing training needs are identified by individual board members and through annual skills analysis. The charity insurance includes trustee indemnity cover. All trustees appointed by the board must retire at the next AGM and stand for re-election.



**My Sister's Place**  
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**Report of The Trustees**  
**for the Year Ended 31 March 2025**

**Organisational Structure**

The Board of Management, consisting of trustees and officers, meet at least quarterly to decide matters of policy and strategy. Day to day management is delegated to Chief Officer and her team.

**Key Management Personnel Remuneration**

The Trustees consider the Board of Trustees and the Chief Officer to be key management personnel. The charity has a salary framework detailing the skills abilities and responsibilities for all roles and related pay bands which includes key management personnel.

Staff grades are historical and have increased with national payscale increases, inflation uplift and increments. We complete benchmarking exercises periodically to make sure all staff are in the range and for staff retention.

No remuneration is paid to trustees.

**TRUSTEES' RESPONSIBILITIES STATEMENT**

The Trustees (who are also Directors of My Sister's Place for the purposes of company law) are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to:-

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2019 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The Trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the Trustees are aware:-

- there is no relevant audit information of which the charitable company's auditors are unaware; and
- the trustees have taken all the steps that we ought to have taken to make themselves aware of any relevant audit information and to establish that the auditor is aware of that information.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by the Trustees and authorised to sign on their behalf.

*J. Shield* .....- Treasurer

Dated: ...21/01/2026.....

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Report and Financial Statements  
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Charity Commissioners Charity No. 1137319

Registrar of Companies Company No. 07233811



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**Company Information**

**Trustees**

|                 |                                 |
|-----------------|---------------------------------|
| Helen Mather    | Chair                           |
| Jennifer Shield | - Treasurer                     |
| Amanda Senior   | - Member                        |
| Melanie Butler  | - Member (resigned 16/07/2025)  |
| Lindsey Hazle   | - Member (resigned 16/07/2025)  |
| Rachel Smith    | - Member (appointed 20/11/2024) |

**Chief Officer**

Lesley Storey

**Company Number**

07233811

**Charity Number**

1137319

**Registered Office**

121-123 Borough Road  
Middlesbrough  
TS1 3AN

**Bankers**

Virgin Money  
7 Linthorpe Road  
Middlesbrough  
TS1 1RF

Santander  
17 – 19 Linthorpe Road  
Middlesbrough  
TS1 1RG

**Auditors**

Anderson Barrowcliff Limited  
3 Kingfisher Court  
Bowesfield Park  
Stockton on Tees  
TS18 3EX



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**Report of The Trustees**  
**for the Year Ended 31 March 2025**

**Our Mission**

To provide high quality, innovative, end to end services, which enable individuals and families to move from surviving to thriving.

**Our Values**

My Sisters Place stands for a place of safety, hope and change.

- A place of **SAFETY** for those seeking escape from domestic abuse
- The right level of practical help and emotional support to aid recovery and build **HOPE**
- The possibility of a life **CHANGE** towards a better future

**Volunteers**

MSP is supported by five dedicated volunteers who provide significant value to the organisation. They assist in co-facilitating the Freedom Programme and the Stepping Stones peer support group, as well as carrying out reception duties, administrative support, fundraising activities, contributing to social media campaigns and supporting counselling.

Each volunteer contributes an estimated 8–10 hours per week. Their commitment enables our paid staff to focus on high-risk cases and frontline service delivery, demonstrating the importance of volunteer contributions in sustaining our support model.

**How our Activities Deliver Public Benefit**

Our main activities and who we try to help are detailed below. Our charitable activities focus on supporting those who have experienced domestic violence and are undertaken to further our charitable purpose for the public benefit.

In setting our objectives and planning our activities the trustees have considered the Charity Commission guidance on public benefit.

**ACHIEVEMENTS AND PERFORMANCE**

Service demand remains consistently high. In 2024–2025, MSP received 5,560 requests for support, marking a **6.8% increase** from the previous year. This growth reflects both increasing awareness and the growing needs of our community. We have commenced delivery of our 3-Year Strategic Plan, developed with stakeholders, staff, and survivors. It reflects key priorities:

- 1 Supporting women and children who do not trust or access statutory services through drop-in support.
- 2 Expanding support for victims of economic abuse who often fall through service gaps.

Despite a challenging environment of austerity, welfare reform, and non-specialist commissioning, MSP continues to advocate for quality, trauma-informed, and gender-responsive services.

**My Sister's Place**  
**and its Subsidiary Company**

**Report of The Trustees**  
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**Addressing Economic Abuse:**

Our Economic Abuse Team supported 239 clients with a wide range of interventions, including:

- Assistance with welfare benefits and appeals for clients **£215,993**
- Access to grants (e.g., Buttle UK, FurbdIT).
- Help securing accommodation and removal costs.
- Budgeting advice and support
- Reduction in water rates payable by those supported of **£5,808 annually**
- Debt support through PayPlan and Surviving Economic Abuse. **59 referrals**
- Access to SIM cards, digital devices, and training/volunteering.

Additional funding was secured in 2024–25 to directly support families in need with essentials such as food, clothing, and housing items. See table below:

| <b>Funds used to support women and children</b> | <b>Amount</b> |
|---|---------------|
| Smallwood Trust                                 | £27,637       |
| Safe Lives/NatWest Circle Fund                  | £2,286        |
| Women's Aid Future and Flee Fund                | £4,000        |
| Grants (VRF, Buttle, FurbdIT)                   | £14,323       |

**Safeguarding**

Our in-house Safeguarding Leads have played a vital role in ensuring the safety and wellbeing of all clients, staff, and partner professionals interacting with MSP. Key activities include:

- Responding to **2,181** safeguarding enquiries
- Attending 3–4 statutory children's meetings and 1–2 adult safeguarding meetings weekly
- Daily support for staff, including quality assurance of referrals to Children's Social Care, Adult Services, MARAC, and LADO
- Delivery of internal safeguarding training in addition to local authority provision

Safeguarding remains a priority area of continuous development across policy, practice, and training.

**Training and Consultancy**

We delivered two major training contracts during the year:

- 1 **Ministry of Justice:** We were part of the Northern Training Consortium delivering trauma-informed training to sexual violence professionals. MSP developed and delivered a bespoke 2-day training for ISVAs and a 1-day trauma-informed management course. A total of **216** professionals were trained across **15** sessions.
- 2 **Local Authority:** We developed and delivered training to over **350** professionals (Social Workers, Early Help Practitioners, Housing Officers) on the dynamics of domestic abuse, risk assessment, and safety planning. This programme has been recommissioned for another year.

We also delivered tailored sessions to community groups, foster carers, and university students, receiving consistent, positive feedback

**Student Engagement and Placements**

We hosted two Social Work students and several therapy placement students. The students contributed to frontline delivery and benefitted from our trauma-informed environment. Following the success of these placements, MSP now contributes to Teesside University's Social Work BA programme and continues to expand therapeutic placements for counselling students.



**My Sister's Place**  
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**for the Year Ended 31 March 2025**

**Children and Young People - Preventing Abuse**

Our Children and Young Person's service is suitable for young people aged 13 – 24 years who are experiencing domestic abuse in their own interpersonal relationship. We offer 1-1 support to enable young people to make informed choices around their relationship; to increase safety from domestic abuse and work through their feelings to identify the impact the abuse is having on their lives.

The direct work is client-led, an approach that allows young people to explore the relationship between power and control abuse and toxic relationships, developing their understanding of healthy and unhealthy relationships. Assistance is given for young people to help recognise signs of domestic abuse and unhealthy relationships and to allow them to develop an awareness of how to respond to domestic abuse.

Through 1:1 sessions, we support them to:

- Recognise signs of abuse.
- Explore healthy/unhealthy relationship dynamics.
- Make informed, safe choices.

We also delivered:

- **Primary Schools:** Year 6 workshops in 7 schools (**341 pupils**) and a further 10 scheduled (**397 pupils**).
- **Secondary Schools:** Workshops in 4 schools reaching **1,074 students**
- **Colleges:** Sessions for **122 students** at Middlesbrough College; NACRO workshops planned.

Topics covered include consent, equality, boundaries, and support pathways.

As part of our 3-year strategy we aim to develop our Children and Young Persons service.

**Counselling and Therapeutic Services**

**My Sisters Place Counselling and Therapeutic Services** continued to deliver effective therapy to adult survivors 16 years and over accessing the service supported by consistent, robust, and evidenced therapeutic outcomes throughout 2023 to 2024.

**Service and Delivery**

In the adult counselling service **202 survivors** completed a course of therapy with **76%** seeing significant improvements in their physical and psychological health and well-being with **86%** of survivors experiencing suicidal or self-harming thoughts seeing a reduction in risk as a result of accessing therapeutic support. The service continued to meet the needs of marginalized groups with **9% of clients** from the LGBTQ+ community and **12% of clients** from minority ethnic communities access the service and **4 male** survivors accessed therapy.

**Waiting Times**

The service worked hard to keep waiting times low to ensure access to therapy was available 'at the point of most need' and achieved an average waiting time from receipt of referral to therapy start of only **37 days**.

**Sessions Delivered**

Survivors attended **2284** sessions an average attended **73%** of sessions booked. The service received **642** referrals and completed **300** therapeutic assessments, prior to therapy commencing, to ensure the therapeutic needs of survivors were front and centre and that therapy was tailored and individualised to those needs.

**Brief Interventions project**

The project provides practitioners, within our main support service, access to immediate brief interventions for clients they are supporting. Brief short-term interventions are provided to help stabilise and contain at the point of most need for clients experiencing high levels of anxiety and trauma. The BI Project provided support to an additional **106 clients** and delivered a further **131 sessions**.

**My Sister's Place**  
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**ME TIME Children and Young Peoples Therapy Service**

ME TIME Therapy Service continued to build on effective referral pathways by providing access to trauma informed therapy to the most vulnerable children and young people involved within the safeguarding arena. The service continued to recognise and support the holistic needs of the family by providing a range of short-, medium- and longer-term interventions for children and young people 4-18yrs in addition to pathways for parents to access therapeutic support to build their own resources and further support their children's whilst they access the ME TIME service.

The service received **116 referrals** and delivered **501 direct** one-to-one and group sessions to children and young people aged **4-18yrs**. In addition, **200 Therapeutic assessments** were completed prior to therapy commencing to ensure the needs of children and young people were understood and their voices heard. **10 parents** were supported through our ME TIME Parent pathway or received trauma specific support via our Healing Together One to One for Parents to support them with a further **71 sessions** delivered.

**Force Control Room IDVA**

We have an Independent Domestic Violence Advisor (IDVA) based within Cleveland Police's Force Control Room. The role strengthens the link between frontline police response and domestic abuse support services, ensuring timely safeguarding interventions and improving outcomes for victims.

The primary purpose of the Control Room IDVA is to support effective and timely information sharing between Cleveland Police and My Sisters Place (MSP). The role plays a critical part in ensuring that victims of domestic abuse receive appropriate, informed, and coordinated support at the earliest opportunity following police contact.

**Route 2**

This service is currently not operating due to funding streams closing. However, we are optimistic about the future.

We will continue to explore commissioning pathways in order to expand the services we offer to a wider catchment area and seek to ensure that Route2 can return to providing the quality service that is highlighted in its reputation.

**IRIS Middlesbrough**

The added value of investment from Changing Futures in 2024/2025 has enabled this programme to be rolled out on a full-time basis and allowed Middlesbrough to recruit more GP surgeries who are now IRIS surgeries and increase the number of clinical and non-clinical staff with a clear understanding of pathways and when it is appropriate to use routine enquiry to ask about domestic abuse. The Advocate Educator provides ongoing support to the entire GP surgery team and offers dedicated advice and consultancy on individual cases. They are embedded in the surgery providing easy access to specialist DA provision.

During 2024 / 2025 IRIS trained **116 Clinical** and **138 non-clinical** staff in recognising abuse, being alert to indicators and understanding the links between mental health and domestic abuse. The training has been delivered over **22** training sessions.

**15 of 18** GP surgeries in Middlesbrough have now received IRIS training and are IRIS accredited either via in-house training and/or virtual training. Additional Funding provided by Changing Futures in 2024/2025 enabled three new GP surgeries to be contacted and offered training during this period.

During 2024/2025 IRIS received **120** direct referrals from GP surgeries. Demographic data collected at point of referral evidence that over two thirds of those referrals are for those with protected characteristics due to age, gender, disability and or ethnicity. When IRIS training has been delivered in GP surgeries, far greater numbers of patients are identified as experiencing domestic abuse.

**Equality and Diversity**

MSP is committed to inclusivity and equity. All staff complete mandatory equality and diversity training, and we are enhancing our organisational capacity in areas such as neurodiversity and disability inclusion through partnerships with organisations like Disability Rights UK.

We actively support Trans and Non-Binary survivors, collaborate with HART Gables, and are developing peer support groups for young people, men, and Black and minoritised communities to address unmet needs.

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**Report of The Trustees**  
**for the Year Ended 31 March 2025**

**Partnership and Community**

No single agency can tackle VAWG alone and successful partnerships are key to tackling the problem. At MSP we are actively engaged in developing partnerships and firmly embedded in the local community and are a trusted hyper local service. Approx. 80% of our staff and volunteers are local people who have a lived experience of abuse in some form. We are a part of the community, and we are from the community, therefore our knowledge and skill base of local need has deep authentic roots. Our staff also work from local GP surgeries, community hubs, and schools further extending our reach.

We are strategically and operationally involved in MARAC (The Multi-Agency Risk Assessment Conference) an information sharing and action planning meeting for victims of domestic abuse who are at risk of serious harm or death. MSP share chairing MARAC with the Police.

We attend Multi-Agency Tasking and Coordination 'MATAC', meetings led by Cleveland Police, along with key partners, which assesses and plans a bespoke set of interventions to target and disrupt serial perpetrators and/or support them to address their behaviour. Multi-agency public protection arrangements (MAPPA's) are in place to ensure the successful management of violent and sexual offenders.

**Funding Strategy**

MSP have diversified our funding base delivering on behalf of the Local Authority, The Office of the Police and Crime Commissioner (OPPC), Public Health and a range of grant funders including the Big Lottery and Lloyds Bank Foundation. We have secured six years funding through Smallwood Trust as a grant partner offering direct grants to women to meet their immediate needs and directly address barriers to leaving.

As we move forward with our new strategic approach outlined in our 3 Year Plan our intention is to increase our independence and move away from a reliance on OPCC and LA funding streams – (currently 50% of our income) by generating unrestricted income.

We intend to increase income through our consultancy and training offer which is developing and expanding. This year we began delivering Statutory Domestic Homicide Reviews for Local Authorities. This is a market with significant demand and is under supplied. We are undertaking an internal cost saving exercise and reviewing external provider contracts to reduce overheads.

**Fundraising activity:**

The charity undertakes a range of fundraising activities to support its charitable purposes. These include fundraising campaigns directed at the general public, sponsored events organised by individuals and groups, and donations from individuals and businesses. During the year the charity raised £41,601 from donations generated through these fundraising activities.

The charity employs a fundraiser to support and coordinate its fundraising activities. The trustees have oversight of fundraising undertaken on the charity's behalf and ensure that it is carried out in accordance with relevant legislation and recognised good practice.

The charity is committed to maintaining high standards in fundraising and seeks to comply with the Code of Fundraising Practice. No material breaches of fundraising regulations occurred during the year. The charity did not receive any fundraising complaints during the year

The trustees take reasonable steps to ensure that fundraising activities are conducted in a manner that protects the public, including vulnerable people, from unreasonable intrusion, pressure or distress.



**My Sister's Place**  
**and its Subsidiary Company**

**Report of The Trustees**  
**for the Year Ended 31 March 2025**

**Looking ahead**

Our fundraising goals for the upcoming year focus on expanding our networks, building new relationships and gaining new supporters – both financially and as advocates. We plan to host a series of MSP events, engage with 3<sup>rd</sup> party events, increase engagement with local businesses and schools, and encourage wider community involvement.

Goals for the upcoming year:

- Gaining 10 new corporate supporters and sponsors
- Launch the new corporate offer
- Introducing a new email marketing system
- Transitioning to a more suitable and effective fundraising platform
- Introduce new donation / payment methods e.g. txt give and tap and pay
- Grow outreach for community fundraising – focus on community hubs, pubs and social clubs, community groups e.g. guides and WI etc.
- Launch Easter Bunny Hop throughout the borough
- Build on events and campaigns from 24/25
- Deliver 2 x MSP fundraising events
- Establishing a year-round events calendar

All fundraising activities were monitored internally as part of staff supervision and scrutinised by our Business & Finance Director in line with finance policies and procedures. No complaints were received with regards to fundraising activities carried out in this period.

2024–2025 has been a year of significant impact and continued resilience. We have deepened our support to survivors, expanded our reach through training and partnerships, and laid foundations for future growth. The Trustees remain proud of our dedicated staff, volunteers, and partners who make this work possible.

**Impact Measurement:** The impact of domestic violence is wide ranging; to address this varied need My Sister's Place prioritises three main outcome areas that are relevant to all age groups and are tracked using our Oasis: On Track Case Management system:-

- Safety – Using a nationally recognised multi-agency risk assessment and management system to assess, manage and reduce the risk of further harm to women and children.
- Social Justice – My Sister's Place provides advocacy in a range of settings including criminal and civil justice, money advice, housing and immigration. The impact of this is tracked through support plans via on track.
- Health and Wellbeing - We recognise the negative impact on both physical and mental health and our counselling service addresses the immediate emotional needs and offers pathways through the recovery process. We measure the impact of these interventions through CORE-IMS and the Short Warwick Edinburgh scale.

**FINANCIAL REVIEW AND RESERVES POLICY**

My Sister's Place ends this financial year with a deficit of £156,937 (2024: £57,812). Plans are in place to increase income generation as part of a sustainability strategy which includes training income and the development of a dispersed property portfolio. Staff restructuring is also taking place.

The charity's reserves policy is to aim to have an amount in free reserves to cover 3 months of expenditure. The trustees feel that this amount is sufficient to allow the charity to affect a smooth exit, should this ever be required. Free reserves are unrestricted funds which are not designated.

At 31 March 2025, included in the unrestricted reserves of £777,812 were designated funds of £388,190 set out to cover future expenditure. At the year-end free reserves were £389,622. This exceeds the target of 3 months expenditure. At the year-end restricted reserves were £67,646.

Included within the unrestricted reserves are designated reserves which have been set aside for specific areas of spend by the trustees, this is to ensure that these future projects are protected and will not be so heavily reliant on securing grant funding in order to pursue activities which the trustees feel will further the charity's objectives. £388,190 is designated to allow property investment which will enable the charity to provide secure immediate furnished accommodation for our most vulnerable service users.

**My Sister's Place**  
**and its Subsidiary Company**

**Report of The Trustees**  
**for the Year Ended 31 March 2025**

**Principal Risks**

My Sister's Place maintains and reviews its risk register in line with the organisation risk management policy. All major risks have been reviewed and systems have been established to manage these risks.

Principal risks continue to be -

**Staff recruitment and retention:** Staff are extremely tired following an intense period in our history that shows no signs of abating. This is a national issue not only in the charity Sector but across all sectors of employment. Local Authorities and Police forces have been allocated governmental funding to tackle VAWG and staff are being drawn to the public sector as the terms and conditions are better. Charities cannot compete. This continues to be raised at a national level with the DA Commissioner and the Home Office.

**Capacity:** Lack of capacity to deliver services and develop new projects. This issue has and continues to be raised with our commissioner's.

**Covid recovery and Cost of Living:** Continued pressure from the external environment impacts on our ability to implement services. We are working with our partners to mitigate the risks as far as possible.

**My Sister's Place Trading Limited**

My Sister's Place Trading Limited is a 100% subsidiary of the charity which was incorporated on 30 April 2018 and started to trade that year.

The trading arm is no longer active and has been dissolved post year end.

**Plans for the Future**

MSP strategic direction of travel in the next three years is set out in our Strategic Plan.

**Strategic Priorities** - We have set three key Strategic Priorities creating a framework which outlines what we want to achieve, what difference this will make and how we will measure our success;

**Early Intervention and Prevention**

Our intention is to adopt and promote a public health, whole systems approach to preventing VAWG to generate lasting change in our community.

**Inclusive Services and Recovery**

Our intention is to continue to deliver high quality, trauma informed and end to end services for those impacted by VAWG, and to expand these services ensuring they are inclusive for all. MSP were an early adopter of trauma informed practice - our therapeutic model is Nationally recognised, and we want to continue to invest in this.

**Sustainable Organisation**

Our intention is to lead an effective, well governed, and sustainable organisation which recognises and values our people.

**Our underpinning themes which cut across all strategic priorities are:** Co-production, Partnership, Gender Based perspective.

**STRUCTURE GOVERNANCE AND MANAGEMENT**

**Governing Document**

The organisation is a charitable Company Limited by Guarantee and incorporated on 23 April 2010 and is governed under its Articles of Association. The company registered as a charity on 6th August 2010. On 1st April 2011 the company took over the assets and activities of My Sister's Place Women's Advice Centre, an unincorporated charity which was established in 2002.

**Recruitment and Appointment, Induction and Training of Trustees**

Trustees are appointed at a meeting of the charity's board on the basis of nominations received by the board. Trustees are selected by the board based on their eligibility, personal competence, specialist skills and relevant experience. New trustees receive an induction in the workings of the charity and ongoing training needs are identified by individual board members and through annual skills analysis. The charity insurance includes trustee indemnity cover. All trustees appointed by the board must retire at the next AGM and stand for re-election.

**My Sister's Place**  
**and its Subsidiary Company**

**Report of The Trustees**  
**for the Year Ended 31 March 2025**

**Organisational Structure**

The Board of Management, consisting of trustees and officers, meet at least quarterly to decide matters of policy and strategy. Day to day management is delegated to Chief Officer and her team.

**Key Management Personnel Remuneration**

The Trustees consider the Board of Trustees and the Chief Officer to be key management personnel. The charity has a salary framework detailing the skills abilities and responsibilities for all roles and related pay bands which includes key management personnel.

Staff grades are historical and have increased with national payscale increases, inflation uplift and increments. We complete benchmarking exercises periodically to make sure all staff are in the range and for staff retention.

No remuneration is paid to trustees.

**TRUSTEES' RESPONSIBILITIES STATEMENT**

The Trustees (who are also Directors of My Sister's Place for the purposes of company law) are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to:-

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2019 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

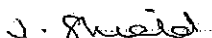
The Trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the Trustees are aware:-

- there is no relevant audit information of which the charitable company's auditors are unaware; and
- the trustees have taken all the steps that we ought to have taken to make themselves aware of any relevant audit information and to establish that the auditor is aware of that information.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by the Trustees and authorised to sign on their behalf.

 ..... Treasurer

Dated: ...21/01/2026.....



**My Sister's Place**  
**and its Subsidiary Company**

**Report of the Independent Auditor to the Members of My Sister's Place**

**Opinion**

We have audited the financial statements of My Sister's Place (the parent company) and its subsidiary for the year ended 31 March 2025 which comprise the Consolidated Statement of Financial Activities, Consolidated Balance Sheet, Charity Balance Sheet, Consolidated Cash Flow Statement and Notes to the Financial Statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:-

- give a true and fair view of the state of the charitable company's and subsidiary's affairs as at 31 March 2025, and of the incoming resources and application of resources, including its income and expenditure for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice, including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and
- have been prepared in accordance with the requirements of the Companies Act 2006.

**Basis for opinion**

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the group in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

**Conclusions relating to going concern**

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the group and parent company's ability to continue as a going concern for the period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

**Other information**

The directors are responsible for the other information. The other information comprises the information in the Report of the Trustees but does not include the financial statements and our Report of the Auditors thereon.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements, or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

**My Sister's Place**  
**and its Subsidiary Company**

**Report of the Independent Auditor to the Members of My Sister's Place**

**Opinion on other matter prescribed by the Companies Act 2006**

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the Report of the Trustees for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the Report of the Trustees has been prepared in accordance with applicable legal requirements.

**Matters on which we are required to report by exception**

In the light of the knowledge and understanding of the group and the parent company and its environment obtained in the course of the audit, we have not identified material misstatements in the Report of the Trustees.

We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion:-

- adequate accounting records have not been kept or returns adequate for our audit have not been received from branches not visited by us; or
- the parent company financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of Trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or

**Responsibilities of trustees**

As explained more fully in the Trustees' Responsibilities Statement, the Trustees (who are also directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the Trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the group or the parent company or to cease operations, or have no realistic alternative but to do so.

**Our responsibilities for the audit of the financial statements**

We have been appointed as auditors under Section 151 of the Charities Act 2011 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Independent Auditors that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below.

Based on our understanding of the charity, we have considered applicable laws and regulations which may be fundamental to the charity's ability to operate or to avoid a material penalty, and we considered the extent to which non-compliance might have a material effect on the financial statements. We considered management's incentives and opportunities for fraudulent manipulation of the financial statements (including the risk of override of controls), and determined that the principal risks were related to the posting of inappropriate manual journal entries to manipulate financial performance, management bias in significant accounting estimates and any significant one-off or unusual transactions.

**My Sister's Place**  
**and its Subsidiary Company**

**Report of the Independent Auditor to the Members of My Sister's Place**

We discussed among the audit engagement team the opportunities and incentives that may exist within the organisation for fraud and how and where fraud might occur in the financial statements.

Audit procedures performed by the engagement team included:

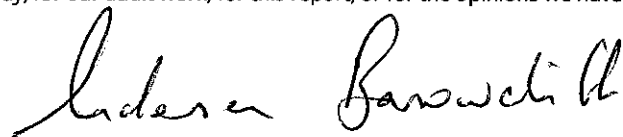
- Enquiry of management and those charged with governance around actual and potential litigation and claims.
- Enquiry of entity staff to identify any instances of non-compliance with laws and regulations.
- Reviewing minutes of meetings of those charged with governance.
- Reviewing financial statement disclosures and testing to supporting documentation to assess compliance with applicable laws and regulations.
- Auditing the risk of management override of controls, including through testing journal entries and other adjustments for appropriateness, and evaluating the business rationale of significant transactions outside the normal course of business.
- Challenging estimates and judgements made by management in their significant accounting estimates.
- Revenue recognition; agreeing a sample of revenue transactions to gain assurance over the occurrence and accuracy of revenue and also to ensure revenue has been recognised in the correct period.

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. The risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at [www.frc.org.uk/auditorsresponsibilities](http://www.frc.org.uk/auditorsresponsibilities). This description forms part of our Report of the Independent Auditors.

**Use of our report**

This report is made solely to the charitable company's members, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.



For and on behalf of Anderson Barrowcliff Limited Chartered Accountants  
Statutory Auditors  
Chartered Accountants – Eligible to act as an auditor in terms of Section 1212 of the Companies Act 2006.  
3 Kingfisher Court  
Bowesfield Park  
Stockton on Tees  
TS18 3EX

Date: 26/1/2024



**My Sister's Place  
and its Subsidiary Company**

**Consolidated Statement of Financial Activities (Including Income and Expenditure Account)  
for the Year Ended 31 March 2025**

|                                       |       | 2025                       |                          |                     | 2024                |
|---------------------------------------|-------|----------------------------|--------------------------|---------------------|---------------------|
|                                       | Notes | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | Total<br>Funds<br>£ | Total<br>Funds<br>£ |
| <b>Income and endowments from:</b>    |       |                            |                          |                     |                     |
| Donations & legacies                  | 2     | 53,601                     | -                        | 53,601              | 68,878              |
| Charitable activities                 | 3     | 122,536                    | 1,030,827                | 1,153,363           | 1,170,985           |
| Other trading activities              | 4     | 61,404                     | 4,000                    | 65,404              | 73,503              |
| Other income – insurance claim        |       | 6,190                      | -                        | 6,190               | -                   |
| Investments - interest received       |       | 3,148                      | -                        | 3,148               | 2,921               |
| <b>Total Income</b>                   |       | <b>246,879</b>             | <b>1,034,827</b>         | <b>1,281,706</b>    | <b>1,316,287</b>    |
| <b>Expenditure on:</b>                |       |                            |                          |                     |                     |
| Raising funds                         | 5     | 33,724                     | -                        | 33,724              | 7,390               |
| Charitable activities                 | 6     | 382,289                    | 1,022,630                | 1,404,919           | 1,366,709           |
| <b>Total Expenditure</b>              |       | <b>416,013</b>             | <b>1,022,630</b>         | <b>1,438,643</b>    | <b>1,374,099</b>    |
| Net expenditure/(income) for the year |       | (169,134)                  | 12,197                   | (156,937)           | (57,812)            |
| Transfers                             |       | (4,980)                    | 4,980                    | -                   |                     |
| Net movement in funds                 |       | (174,114)                  | 17,177                   | (156,937)           | (57,812)            |
| Funds brought forward                 | 12    | 951,926                    | 50,469                   | 1,002,395           | 1,060,207           |
| <b>Fund balance carried forward</b>   |       | <b>777,812</b>             | <b>67,646</b>            | <b>845,458</b>      | <b>1,002,395</b>    |

The accompanying notes form part of these financial statements

**My Sister's Place**  
**and its Subsidiary Company**

**Consolidated Balance Sheet as at 31 March 2025**

|   | Notes | 2025            |                | 2024            |                  |
|---|-------|-----------------|----------------|-----------------|------------------|
|   |       | £               | £              | £               | £                |
| <b>Fixed Assets</b>                                   |       |                 |                |                 |                  |
| Tangible assets                                       | 8     |                 | 209,278        |                 | 338,686          |
| <b>Current Assets</b>                                 |       |                 |                |                 |                  |
| Debtors   | 10    | 61,463          |                | 94,403          |                  |
| Cash at bank and in hand                              |       | 644,770         |                | 635,913         |                  |
|   |       | <u>706,233</u>  |                | <u>730,316</u>  |                  |
| <b>Creditors:</b> Amounts falling due within one year | 11    | 70,053          |                | 66,607          |                  |
|   |       | <u>        </u> |                | <u>        </u> |                  |
| <b>Net Current Assets</b>                             |       |                 | 636,180        |                 | 663,709          |
| <b>Net Assets</b>                                     |       |                 | <u>845,458</u> |                 | <u>1,002,395</u> |
| <b>Funds</b>  |       |                 |                |                 |                  |
| Restricted funds                                      | 12    |                 | 67,646         |                 | 50,469           |
| Unrestricted funds                                    |       |                 |                |                 |                  |
| Unrestricted income funds                             | 12    | 389,622         |                | 552,500         |                  |
| Designated funds                                      | 12    | <u>388,190</u>  |                | <u>399,426</u>  |                  |
|   |       |                 | <u>777,812</u> |                 | <u>951,926</u>   |
| <b>Total Funds</b>                                    |       |                 | <u>845,458</u> |                 | <u>1,002,395</u> |

The Trustees consider that the company is entitled to exemption from the requirement to have an audit under the provisions of section 477 of the Companies Act 2006 (the "Act") and members have not required the company to obtain an audit for the year in question in accordance with section 476 of the Act. However, an audit is required in accordance with section 151 of the Charities Act 2011.

The trustees acknowledge their responsibilities for:

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These accounts have been prepared in accordance with the special provision in Part 15 of the Companies Act 2006 relating to small companies.

J. Shield

J Shield- Treasurer and director

The accounts were approved by the Board on 21/01/2026 and signed on its behalf by the above.

The accompanying notes form part of these financial statements.

**My Sister's Place**  
**and its Subsidiary Company**

**Balance Sheet as at 31 March 2025**

|   | Notes | 2025           |                | 2024           |                  |
|---|-------|----------------|----------------|----------------|------------------|
|   |       | £              | £              | £              | £                |
| <b>Fixed Assets</b>                                   |       |                |                |                |                  |
| Tangible assets                                       | 8     |                | 209,278        |                | 338,686          |
| Investments   | 9     |                | -              |                | 1                |
|   |       |                |                |                | <u>338,687</u>   |
| <b>Current Assets</b>                                 |       |                |                |                |                  |
| Debtors   | 10    | 61,463         |                | 142,148        |                  |
| Cash at bank and in hand                              |       | 644,770        |                | 587,687        |                  |
|   |       | <u>706,233</u> |                | <u>729,835</u> |                  |
| <b>Creditors:</b> Amounts falling due within one year | 11    | 70,053         |                | 66,127         |                  |
|   |       |                |                |                |                  |
| <b>Net Current Assets</b>                             |       |                | 636,180        |                | 663,708          |
| <b>Net Assets</b>                                     |       |                | <u>845,458</u> |                | <u>1,002,395</u> |
| <b>Funds</b>  |       |                |                |                |                  |
| Restricted funds                                      | 12    |                | 67,646         |                | 50,469           |
| Unrestricted funds                                    |       |                |                |                |                  |
| Unrestricted income funds                             | 12    | 389,622        |                | 552,500        |                  |
| Designated funds                                      | 12    | 388,190        |                | 399,426        |                  |
|   |       |                | <u>777,812</u> |                | <u>951,926</u>   |
| <b>Total Funds</b>                                    |       |                | <u>845,458</u> |                | <u>1,002,395</u> |

The Trustees consider that the company is entitled to exemption from the requirement to have an audit under the provisions of section 477 of the Companies Act 2006 (the "Act") and members have not required the company to obtain an audit for the year in question in accordance with section 476 of the Act. However, an audit is required in accordance with section 151 of the Charities Act 2011.

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- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These accounts have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

*J. Shield*

J Shield- Treasurer and director

21/01/2026

The accounts were approved by the Board on ..... and signed on its behalf by the above.

The accompanying notes form part of these financial statements.

**My Sister's Place**  
**and its Subsidiary Company**

**Consolidated Statement of Cash Flows for the Year Ended 31 March 2025**

|   | <u>Notes</u>   | <b>2025</b><br><b>£</b> | 2024<br><b>£</b> |
|---|----------------|-------------------------|------------------|
| <b>Cash flows from operating activities:</b>                        |                |                         |                  |
| Cash generated from operations                                      | 18             | <b>(63,503)</b>         | 77,594           |
| <b>Cash flows from investing activities</b>                         |                |                         |                  |
| Interest received   | <b>3,148</b>   |                         | 2,921            |
| Purchase of tangible fixed assets                                   | -              |                         | (9,643)          |
| Sale of tangible fixed assets                                       | <b>117,438</b> |                         | -                |
| <b>Net cash used in investing activities</b>                        |                | <b>120,586</b>          | (6,722)          |
| Change in cash and cash equivalents in the reporting period         |                | <b>57,083</b>           | 70,872           |
| Cash and cash equivalents at the beginning of the reporting period  |                | <b>587,687</b>          | 565,041          |
| <b>Cash and cash equivalents at the end of the reporting period</b> |                | <b>644,770</b>          | 635,913          |

The accompanying notes form part of these financial statements.

**My Sister's Place**  
**and its Subsidiary Company**

**Notes to the Financial Statements for the Year Ended 31 March 2025**

**1 ACCOUNTING POLICIES**

**(a) General Information and Basis of Preparation**

My Sister's Place is a private company limited by guarantee and registered in England. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the charity. The address of the registered office is given in the charity information on page 1 of these financial statements. The nature of the charity's operations and principal activities are as an independent 'One Stop Shop' for women who are suffering, or have suffered, domestic violence.

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011, the Companies Act 2006 and UK Generally Accepted Practice as it applies from 1 January 2015.

The financial statements are prepared on a going concern basis under the historical cost convention.

The financial statements are presented in sterling which is the functional currency of the charity and rounded to the nearest £.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

**(b) Basis of consolidation**

The financial statements consolidate the results of the charity and its wholly owned subsidiary, My Sister's Place Trading Limited.

**(c) Income Recognition**

All incoming resources are included in the Statement of Financial Activities (SoFA) when the charity is legally entitled to the income after any performance conditions have been met, the amount can be measured reliably and it is probable that the income will be received.

For donations and grants to be recognised the charity will have been notified of the amounts and the settlement date in writing. If there are conditions attached to the donation or grant and this requires a level of performance before entitlement can be obtained then income is deferred until those conditions are fully met or the fulfilment of those conditions is within the control of the charity and it is probable that they will be fulfilled.

Donated facilities and donated professional services are recognised in income at their fair value when their economic benefit is probable, it can be measured reliably and the charity has control over the item. Fair value is determined on the basis of the value of the gift to the charity. For example, the amount the charity would be willing to pay in the open market for such facilities and services. A corresponding amount is recognised in expenditure.

Investment income is earned through holding cash in deposit accounts and is recognised when it is earned.

No amount is included in the financial statements for volunteer time in line with the SORP (FRS 102). Further detail is given in the notes to the accounts.

The grants are recognised using the accrual model.

There is no netting off of expenditure within the accounts.



**My Sister's Place**  
**and its Subsidiary Company**

**Notes to the Financial Statements for the Year Ended 31 March 2025**

**1 ACCOUNTING POLICIES (continued)**

**(d) Expenditure Recognition**

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the amount of the obligation can be measured reliably.

Expenditure is classified under the following headings:-

- Charitable expenditure comprises those costs incurred by the Charity in the delivery of its activities. It includes both costs which can be directly allocated to activities and those costs of an indirect nature.
- Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include back office costs, finance, personnel and payroll.
- Governance costs are those incurred in connection with compliance with constitutional and statutory requirements.

Irrecoverable VAT is charged as an expense against the activity for which expenditure arose.

**(e) Tangible Fixed Assets**

Tangible fixed assets are stated at cost less accumulated depreciation. Cost includes costs directly attributable to making the asset capable of operating as intended.

Depreciation is provided on all tangible fixed assets, at rates calculated to write off the cost, less estimated residual value, of each asset on a systematic basis over its expected useful life.

Depreciation has been charged at:-

|                                |                     |
|--------------------------------|---------------------|
| Freehold property              | - 4% straight line  |
| Fixtures, fittings & equipment | - 25% straight line |

**(f) Debtors and Creditors Receivable/Payable Within One Year**

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price.

**(g) Cash at Bank**

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

**(h) Pension Costs**

The charity operates a fully insured contributory defined contribution pension scheme for all employees. The company contributions are charged to the SOFA in the period to which they relate.

**(i) Taxation**

The charity is an exempt charity within the meaning of schedule 3 of the Charities Act 2011 and is considered to pass the tests set out in Paragraph 1 Schedule 6 Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes.

**My Sister's Place**  
**and its Subsidiary Company**

**Notes to the Financial Statements for the Year Ended 31 March 2025**

**1 ACCOUNTING POLICIES (continued)**

**(j) Operating Leases**

Rentals payable under operating leases are charged to the SOFA on a straight-line basis over the period of the lease.

**(k) Termination payments**

Termination payments are recognised in the SOFA in the period they are paid.

**(l) Going Concern**

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the charity to be able to continue as a going concern.

**(m) Judgements and Key Sources of Estimation Uncertainty**

In the application of the charitable company's accounting policies, which are described above, the Trustees are required to make judgements, estimates and assumptions about the carrying amounts of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period, or in the period of the revision and future periods if the revision affects both current and future periods.

**(n) Fund accounting**

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

**My Sister's Place  
and its Subsidiary Company**

**Notes to the Financial Statements for the Year Ended 31 March 2025**

**2 DONATIONS AND LEGACIES**

|                                  | Unrestricted  | 2025<br>Restricted | Total         | 2024<br>Total |
|----------------------------------|---------------|--------------------|---------------|---------------|
|                                  | Funds         | Funds              | Funds         | Funds         |
|                                  | £             | £                  | £             | £             |
| Fundraising and sundry donations | 37,242        | -                  | 37,242        | 42,347        |
| The Big Give                     | 3,374         | -                  | 3,374         | 13,428        |
| Donated premises                 | 12,000        | -                  | 12,000        | 12,000        |
| Middlesbrough Lottery            | 985           | -                  | 985           | 1,103         |
|                                  | <u>53,601</u> | <u>-</u>           | <u>53,601</u> | <u>68,878</u> |

The donated premises are the estimated market value rent of the property donated to the charity by Middlesbrough Council.

In 2024 all donations related to unrestricted funds.

**3 INCOME FROM CHARITABLE ACTIVITIES**

|   | Unrestricted   | 2025<br>Restricted | Total            | 2024<br>Total    |
|---|----------------|--------------------|------------------|------------------|
|   | Funds          | Funds              | Funds            | Funds            |
|   | £              | £                  | £                | £                |
| Counselling Henry Smith                   | -              | 68,200             | 68,200           | 66,400           |
| WWIN - NHS Charities Partnership          | -              | -                  | -                | 53,522           |
| Big Lottery Fund - Counselling & Building | -              | -                  | -                | -                |
| Capabilities                              | -              | 108,234            | 108,234          | 115,543          |
| Smallwood Trust                           | -              | 33,500             | 33,500           | 60,650           |
| Natwest                                   | -              | 4,000              | 4,000            | -                |
| PCC Perpetrator project                   | -              | -                  | -                | 58,298           |
| Leathersellers                            | 27,536         | -                  | 27,536           | 24,008           |
| MBC combined                              | -              | 573,659            | 573,659          | -                |
| MBC Recovery grant/admin support          | -              | -                  | -                | 24,030           |
| MBC Services (CYP)                        | -              | -                  | -                | 80,931           |
| MBC Services Lot 2                        | -              | -                  | -                | 253,465          |
| MBC x 2 IDVAS                             | -              | -                  | -                | 36,509           |
| MBC Victim Survivor                       | -              | -                  | -                | 17,474           |
| Masons                                    | -              | 30,764             | 30,764           | 17,153           |
| PCC IDVA/ISVA                             | -              | 212,470            | 212,470          | 212,470          |
| Scope                                     | -              | -                  | -                | 62,911           |
| IRIS                                      | -              | -                  | -                | 25,145           |
| ASK me                                    | -              | -                  | -                | 28,236           |
| Navigator accommodation                   | -              | -                  | -                | 34,240           |
| Garfield Weston                           | 75,000         | -                  | 75,000           | -                |
| Ballinger Trust                           | 20,000         | -                  | 20,000           | -                |
| Total                                     | <u>122,536</u> | <u>1,030,827</u>   | <u>1,153,363</u> | <u>1,170,985</u> |

In 2024 £1,155,985 of the income from charitable activities related to restricted funds and £15,000 related to unrestricted funds.

**My Sister's Place  
and its Subsidiary Company**

**Notes to the Financial Statements for the Year Ended 31 March 2025**

**4 INCOME FROM TRADING ACTIVITIES**

|                       | Unrestricted<br>Funds | 2025<br>Restricted<br>Funds | Total Funds | 2024<br>Total Funds |
|-----------------------|-----------------------|-----------------------------|-------------|---------------------|
|                       | £                     | £                           | £           | £                   |
| Ticket income         | -                     | -                           | -           | 110                 |
| IWD Event             | -                     | -                           | -           | 4,717               |
| Corporate supporters  | -                     | -                           | -           | 438                 |
| Access to work income | -                     | -                           | -           | 8,612               |
| Training income       | 36,533                | -                           | 36,533      | 40,741              |
| Housing Benefit       | 3,563                 | -                           | 3,563       | 15,881              |
| Women aid             | 8,050                 | 4,000                       | 12,050      | -                   |
| Other                 | 13,258                | -                           | 13,258      | 3,004               |
|                       | <hr/>                 | <hr/>                       | <hr/>       | <hr/>               |
| Total                 | 61,404                | 4,000                       | 65,404      | 73,503              |
|                       | <hr/>                 | <hr/>                       | <hr/>       | <hr/>               |

In 2024 £8,612 of income from trading activities related to restricted income and £64,891 related to unrestricted income.

**5 RAISING FUNDS EXPENDITURE**

|                   | 2025   | 2024  |
|-------------------|--------|-------|
|                   | £      | £     |
| Staff costs       | 33,724 | 4,198 |
| Fundraising costs | -      | 3,192 |
|                   | <hr/>  | <hr/> |
| Total             | 33,724 | 7,390 |
|                   | <hr/>  | <hr/> |

In 2024 all of the expenditure related to unrestricted funds.

**My Sister's Place**  
**and its Subsidiary Company**

**Notes to the Financial Statements for the Year Ended 31 March 2025**

**6 EXPENDITURE ON CHARITABLE ACTIVITIES**

|   | 2025             | 2024             |
|---|------------------|------------------|
|   | £                | £                |
| <b>Direct costs</b>                       |                  |                  |
| Staff costs                               | 932,905          | 946,722          |
| Travel, training & supervision            | 9,552            | 12,374           |
| Computer & telephone costs                | 50,457           | 54,789           |
| Property costs                            | 6,974            | 12,329           |
| Property works                            | 28,813           | 8,237            |
| Project costs                             | 4,219            | 12,720           |
| Client costs                              | 33,092           | 45,231           |
| Professional fees & supervision           | 6,465            | 6,914            |
| Depreciation                              | 13,940           | 9,768            |
| Gift in kind - rent                       | 12,000           | 12,000           |
| Profit on disposal of land & buildings    | (1,969)          | -                |
| Loss on disposal of investment            | 1                | -                |
|   | <b>1,096,449</b> | <b>1,121,084</b> |
| <b>Support costs</b>                      |                  |                  |
| Staff costs                               | 222,338          | 117,924          |
| Postage, stationery & general admin costs | 12,330           | 19,639           |
| Premises costs                            | 28,194           | 38,498           |
| Bookkeeping costs                         | 24,773           | 41,250           |
| Consultancy                               | 5,835            | 7,228            |
| Bad debts                                 | -                | 6,890            |
|   | <b>293,470</b>   | <b>231,429</b>   |
| <b>Governance costs</b>                   |                  |                  |
| Accountancy - Audit fee                   | 6,600            | 6,600            |
| - Other services                          | 8,400            | 7,596            |
|   | <b>1,404,919</b> | <b>1,366,709</b> |

In 2024 £162,638 of expenditure on charitable activities related to unrestricted funds and £1,204,071 related to restricted funds.

**7 STAFF COSTS**

|  | 2025             | 2024             |
|--|------------------|------------------|
|  | £                | £                |
| Salaries and wages                     | 1,042,685        | 944,266          |
| Social Security costs                  | 91,096           | 76,416           |
| Pension                                | 47,996           | 39,223           |
| Other staff costs – settlement payment | 7,190            | 8,939            |
|  | <b>1,188,967</b> | <b>1,068,844</b> |

The average number of employees during the year was 41 (2024: 44).

**Key Management Personnel Costs**

The total amount of employee's remuneration received by key management personnel including employers National Insurance and pension contributions is £72,948 (2024: £69,425). The charitable company considers its key management personnel to be the Chief Officer.



**My Sister's Place**  
**and its Subsidiary Company**

**Notes to the Financial Statements for the Year Ended 31 March 2025**

**7 STAFF COSTS – continued**

The number of employees whose total emoluments (excluding employer pension costs) for the reporting period on the following bands was:

|                         | 2025<br>Number | 2024<br>Number |
|-------------------------|----------------|----------------|
| £60,000 to £70,000 p.a. | 1              | -              |
|                         | <u>1</u>       | <u>-</u>       |

**Trustee Remuneration and Related Party Transactions**

No trustees received any remuneration or expenses during the year (2024: Nil).

No trustee or other person related to the charity had any personal interest in any contract or transaction entered into during this or the previous year.

**8 TANGIBLE FIXED ASSETS – GROUP & CHARITY**

|                         | Land &<br>Buildings<br>£ | Fixtures,<br>Fittings &<br>Equipment<br>£ | Total<br>£     |
|-------------------------|--------------------------|---|----------------|
| <b>Cost</b>             |                          |   |                |
| At 1 April 2024         | 399,513                  | 39,020                                    | 438,533        |
| Disposals               | (118,599)                | -   | (118,599)      |
| <b>At 31 March 2025</b> | <u>280,914</u>           | <u>39,020</u>                             | <u>319,934</u> |
| <b>Depreciation</b>     |                          |   |                |
| At 1 April 2024         | 69,545                   | 30,302                                    | 99,847         |
| Charge for year         | 11,236                   | 2,704                                     | 13,940         |
| Elimination of disposal | (3,131)                  | -   | (3,131)        |
| <b>At 31 March 2025</b> | <u>77,650</u>            | <u>33,006</u>                             | <u>110,656</u> |
| <b>Net Book Value</b>   |                          |   |                |
| <b>31 March 2025</b>    | <u>203,264</u>           | <u>6,014</u>                              | <u>209,278</u> |
| 31 March 2024           | <u>329,968</u>           | <u>8,718</u>                              | <u>338,686</u> |

**9 FIXED ASSET INVESTMENTS**

Investments held by the charity represent the entire share capital of its trading subsidiary, My Sister's Place Trading Limited (registered number 11337607). The nature of the company's activities was the operation of a charity shop which closed in 2023. It is now dormant, and was dissolved post year end.

**My Sister's Place**  
**and its Subsidiary Company**

**Notes to the Financial Statements for the Year Ended 31 March 2025**

**10 DEBTORS**

|                                | Charity<br>2025 | Group<br>2025 | Charity<br>2024 | Group<br>2024 |
|--------------------------------|-----------------|---------------|-----------------|---------------|
|                                | £               | £             | £               | £             |
| Trade debtors                  | 5,214           | 5,214         | 71,376          | 71,376        |
| Prepayments and accrued income | 56,249          | 56,249        | 23,027          | 23,027        |
| Intercompany balance           | -               | -             | 47,745          | -             |
|                                | <u>61,463</u>   | <u>61,463</u> | <u>142,148</u>  | <u>94,403</u> |

**11 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

|                                 | Charity<br>2025 | Group<br>2025 | Charity<br>2024 | Group<br>2024 |
|---------------------------------|-----------------|---------------|-----------------|---------------|
|                                 | £               | £             | £               | £             |
| Trade creditors                 | 1,646           | 1,646         | -               | -             |
| Social security and other taxes | 22,941          | 22,941        | 17,112          | 17,112        |
| Accruals and deferred income    | 34,685          | 34,685        | 41,692          | 42,172        |
| Other creditors                 | 10,781          | 10,781        | 7,323           | 7,323         |
|                                 | <u>70,053</u>   | <u>70,053</u> | <u>66,127</u>   | <u>66,607</u> |

Deferred income includes:-

|                      | Charity<br>2025 | Group<br>2025 | Charity<br>2024 | Group<br>2024 |
|----------------------|-----------------|---------------|-----------------|---------------|
|                      | £               | £             | £               | £             |
| Brought forward      | 28,192          | 28,192        | 122,921         | 122,921       |
| Deferred in the year | 16,386          | 16,386        | 28,192          | 28,192        |
| Released in the year | (28,192)        | (28,192)      | (122,921)       | (122,921)     |
|                      | <u>16,386</u>   | <u>16,386</u> | <u>28,192</u>   | <u>28,192</u> |

The deferred income relates to income received this year, which relates to 2024/2025, mainly in respect of salary costs and work not yet performed:-

|                  | £             |
|------------------|---------------|
| Children in Need | 11,386        |
| Leathersellers   | 5,000         |
|                  | <u>16,386</u> |

**My Sister's Place**  
**and its Subsidiary Company**

**Notes to the Financial Statements for the Year Ended 31 March 2025**

**12 MOVEMENT IN FUNDS**

|                                     | At 31.3.24<br>£ | Incoming<br>Resources<br>£ | Outgoing<br>Resources<br>£ | Transfers<br>£ | At 31.3.25<br>£ |
|-------------------------------------|-----------------|----------------------------|----------------------------|----------------|-----------------|
| <b>Restricted Funds</b>             |                 |                            |                            |                |                 |
| Smallwood                           | 20,690          | 33,500                     | (28,761)                   | -              | <b>25,429</b>   |
| Nat West                            | 419             | 4,000                      | (1,946)                    | -              | <b>2,473</b>    |
| Counselling - Big Lottery Inclusive | -               | 108,234                    | (108,234)                  | -              | -               |
| Counselling – Henry Smith           | -               | 68,200                     | (68,734)                   | 534            | -               |
| The Big Give                        | -               | -                          | -                          | -              | -               |
| MBC (consolidated funds)            | 29,360          | 573,659                    | (566,793)                  | -              | <b>36,226</b>   |
| Route 2                             | -               | -                          | (4,446)                    | 4,446          | -               |
| Iris                                | -               | -                          | -                          | -              | -               |
| MBC Admin support                   | -               | -                          | -                          | -              | -               |
| IDVA/ISVA                           | -               | 212,470                    | (210,702)                  | -              | <b>1,768</b>    |
| Perp project                        | -               | -                          | -                          | -              | -               |
| Masons                              | -               | 30,764                     | (30,764)                   | -              | -               |
| Navigator Accommodation             | -               | -                          | -                          | -              | -               |
| Leathersellers                      | -               | -                          | -                          | -              | -               |
| Access to work                      | -               | -                          | -                          | -              | -               |
| WWIN Homeless Link Project          | -               | -                          | -                          | -              | -               |
| Womens Aid                          | -               | 4,000                      | (2,250)                    | -              | <b>1,750</b>    |
| <b>Restricted Funds Total</b>       | <b>50,469</b>   | <b>1,034,827</b>           | <b>(1,022,630)</b>         | <b>4,980</b>   | <b>67,646</b>   |
|                                     |                 |                            |                            |                |                 |
|                                     | At 31.3.24<br>£ | Incoming<br>Resources<br>£ | Outgoing<br>Resources<br>£ | Transfers<br>£ | At 31.3.25<br>£ |
| <b>Designated Funds</b>             |                 |                            |                            |                |                 |
| Perpetrators Project                | 22,772          | -                          | -                          | -              | <b>22,772</b>   |
| Development of New Areas of Work    | 27,341          | -                          | -                          | 134,813        | <b>162,154</b>  |
| Building Fund                       | 349,313         | -                          | (11,236)                   | (134,813)      | <b>203,264</b>  |
|                                     | <b>399,426</b>  | <b>-</b>                   | <b>(11,236)</b>            | <b>-</b>       | <b>388,190</b>  |
| General unrestricted funds          | 552,500         | 246,879                    | (404,777)                  | (4,980)        | <b>389,622</b>  |
| Total unrestricted funds            | 951,926         | 246,879                    | (416,013)                  | (4,980)        | <b>777,812</b>  |
| Total funds                         | 1,002,395       | 1,281,706                  | (1,438,643)                | -              | <b>845,458</b>  |

**My Sister's Place**  
**and its Subsidiary Company**

**Notes to the Financial Statements for the Year Ended 31 March 2025**

**PURPOSES OF RESTRICTED FUNDS**

**Smallwood Trust** - To provide small grants to women needing support, including management and support costs.

**NatWest** - to provide financial support through grants to victims of economic abuse and to help survivors move forward.

**Big Lottery Fund** - A five-year grant with part funding towards Counselling, IDVA and Support Services

**MBC Services (CYP) Lot 3** - Local authority funding for Middlesbrough services, funding IDVAs and Counselling staff for Children and Young People Service

**MBC Services Lot 2** - Local authority funding for Middlesbrough services, funding IDVAs, Counselling staff and Sanctuary Service

**IRIS** - Funding for an Iris Educator Advocate for the Middlesbrough IRIS project

**MBC Grant Support/Admin Support** - Local authority funding towards admin costs

**Police & Crime Commissioner (IDVA)** - To provide Independent Domestic Violence Advocacy

**Masons** - A 3-year grant to fund a therapist for CYP service

**Navigator Scheme** - The money received from Middlesbrough Public Health via MHCLA to provide a Domestic Abuse Navigator, dispersed accommodation and personalisation fund for women facing barriers to safe housing.

**Henry Smith** - Grant totaling £203,500 towards three years' salary and on costs of a Senior Therapist and a Domestic Abuse Counsellor at a project providing therapeutic services for people affected by domestic abuse in Middlesbrough.

**Womens Aid** - The money was received to give grants to clients.

The transfer between funds represents overspends on restricted funds financed by unrestricted funds.

**My Sister's Place**  
**and its Subsidiary Company**

**Notes to the Financial Statements for the Year Ended 31 March 2025**

**PURPOSES OF DESIGNATED FUNDS**

**The Perpetrators Fund** was designated by the trustees for a project which started in May 2016, setting aside £50,000 to bridge funding gaps. During the year, none of this funding was used.

**The development of new areas of work:** This represents proceeds from the sale of the Albert Centre and is to be used towards premises, investments and other development areas. In the year ended 31 March 2019 two properties were purchased for a total of £118,598 to provide homes for victims of domestic abuse. This money was taken from this fund. The properties were sold during the year and the proceeds of £117,436 have been returned to this fund, together with an adjustment to correct the buildings fund.

**The Capital Fund** is to fund capital charges for fixtures, fittings and equipment. The surplus on the housing project has been transferred into this fund.

**The Buildings Fund** represents that element of reserves which relates to the charity's premises.

The designated funds are expected to be spent in the next three to five years in line with the strategic plan.

**13 ANALYSIS OF NET ASSETS BETWEEN FUNDS – GROUP**

|                    | <b>Unrestricted<br/>Funds<br/>£</b> | <b>Restricted<br/>Funds<br/>£</b> | <b>Total<br/>Funds<br/>£</b> |
|--------------------|-------------------------------------|-----------------------------------|------------------------------|
| Fixed assets       | 209,278                             |                                   | 209,278                      |
| Net current assets | 568,534                             | 67,646                            | 636,180                      |
|                    | <hr/>                               | <hr/>                             | <hr/>                        |
| At 31 March 2025   | 777,812                             | 67,646                            | 845,458                      |
|                    | <hr/> <hr/>                         | <hr/> <hr/>                       | <hr/> <hr/>                  |

**14 PENSION COSTS**

The Company operates a contributory pension scheme. It is a defined contributions scheme and contributions are charged to the SOFA as they accrue. The charge for the year was £47,996 (2024: £39,223).

**15 LEASING COMMITMENTS**

|                                | <b>2025<br/>£</b> | <b>2024<br/>£</b> |
|--------------------------------|-------------------|-------------------|
| Operating leases which expire: |                   |                   |
| Within 1 year                  | -                 | 217               |
| Between 1 & 5 years            | -                 | 325               |
|                                | <hr/>             | <hr/>             |
|                                | -                 | 542               |
|                                | <hr/> <hr/>       | <hr/> <hr/>       |

Payments in the year amounted to £542 (2024: £217).



**My Sister's Place**  
**and its Subsidiary Company**

**Notes to the Financial Statements for the Year Ended 31 March 2025**

**16 SUBSIDIARY COMPANY**

The charity owns 100% of the share capital of My Sister's Place Trading Limited (company number 11337607). The subsidiary was incorporated on 30 April 2018. It is used for non-primary purpose trading activities. A summary of the results of the subsidiary is shown below.

|               |       |
|---------------|-------|
|               | £     |
| Turnover      | -     |
| Expenses      | -     |
|               | <hr/> |
| Net loss      | -     |
|               | <hr/> |
|               | £     |
| Assets        | 1     |
| Liabilities   | -     |
|               | <hr/> |
| Share capital | 1     |
|               | <hr/> |

**17 RESULTS OF THE PARENT COMPANY**

|                          |           |
|--------------------------|-----------|
|                          | £         |
| Total incoming resources | 1,281,706 |
| Movement in funds        | (156,937) |

**18 RECONCILIATION OF NET INCOME/(EXPENDITURE) TO NET CASH FLOW FROM OPERATING ACTIVITIES**

|  | Group<br>2025<br>£ | Group<br>2024<br>£ |
|--|--------------------|--------------------|
| Net income for the reporting period (as per the statement of financial activities) | (156,937)          | (57,812)           |
| Adjustments for:   |                    |                    |
| Depreciation charges   | 13,940             | 9,768              |
| Profit on disposal of fixed assets   | (1,969)            | -                  |
| Interest received  | (3,148)            | (2,921)            |
| Decrease) in debtors   | 80,685             | 199,034            |
| (Increase)/Decrease in creditors   | 3,926              | (70,475)           |
|  | <hr/>              | <hr/>              |
| Net cash (used in)/provided by operating activities                                | (63,503)           | 77,594             |
|  | <hr/>              | <hr/>              |

**My Sister's Place**  
**and its Subsidiary Company**

**Report of the Independent Auditor to the Members of My Sister's Place**

**Opinion**

We have audited the financial statements of My Sister's Place (the parent company) and its subsidiary for the year ended 31 March 2025 which comprise the Consolidated Statement of Financial Activities, Consolidated Balance Sheet, Charity Balance Sheet, Consolidated Cash Flow Statement and Notes to the Financial Statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:-

- give a true and fair view of the state of the charitable company's and subsidiary's affairs as at 31 March 2025, and of the incoming resources and application of resources, including its income and expenditure for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice, including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and
- have been prepared in accordance with the requirements of the Companies Act 2006.

**Basis for opinion**

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the group in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

**Conclusions relating to going concern**

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the group and parent company's ability to continue as a going concern for the period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

**Other information**

The directors are responsible for the other information. The other information comprises the information in the Report of the Trustees but does not include the financial statements and our Report of the Auditors thereon.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements, or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

**My Sister's Place  
and its Subsidiary Company**

**Report of the Independent Auditor to the Members of My Sister's Place**

**Opinion on other matter prescribed by the Companies Act 2006**

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the Report of the Trustees for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the Report of the Trustees has been prepared in accordance with applicable legal requirements.

**Matters on which we are required to report by exception**

In the light of the knowledge and understanding of the group and the parent company and its environment obtained in the course of the audit, we have not identified material misstatements in the Report of the Trustees.

We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion:-

- adequate accounting records have not been kept or returns adequate for our audit have not been received from branches not visited by us; or
- the parent company financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of Trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or

**Responsibilities of trustees**

As explained more fully in the Trustees' Responsibilities Statement, the Trustees (who are also directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the Trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the group or the parent company or to cease operations, or have no realistic alternative but to do so.

**Our responsibilities for the audit of the financial statements**

We have been appointed as auditors under Section 151 of the Charities Act 2011 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Independent Auditors that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below.

Based on our understanding of the charity, we have considered applicable laws and regulations which may be fundamental to the charity's ability to operate or to avoid a material penalty, and we considered the extent to which non-compliance might have a material effect on the financial statements. We considered management's incentives and opportunities for fraudulent manipulation of the financial statements (including the risk of override of controls), and determined that the principal risks were related to the posting of inappropriate manual journal entries to manipulate financial performance, management bias in significant accounting estimates and any significant one-off or unusual transactions.



**My Sister's Place  
and its Subsidiary Company**

**Report of the Independent Auditor to the Members of My Sister's Place**

We discussed among the audit engagement team the opportunities and incentives that may exist within the organisation for fraud and how and where fraud might occur in the financial statements.

Audit procedures performed by the engagement team included:

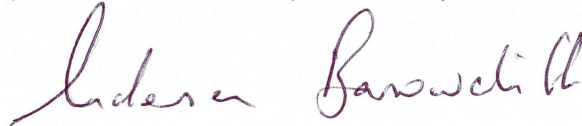
- Enquiry of management and those charged with governance around actual and potential litigation and claims.
- Enquiry of entity staff to identify any instances of non-compliance with laws and regulations.
- Reviewing minutes of meetings of those charged with governance.
- Reviewing financial statement disclosures and testing to supporting documentation to assess compliance with applicable laws and regulations.
- Auditing the risk of management override of controls, including through testing journal entries and other adjustments for appropriateness, and evaluating the business rationale of significant transactions outside the normal course of business.
- Challenging estimates and judgements made by management in their significant accounting estimates.
- Revenue recognition; agreeing a sample of revenue transactions to gain assurance over the occurrence and accuracy of revenue and also to ensure revenue has been recognised in the correct period.

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. The risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at [www.frc.org.uk/auditorsresponsibilities](http://www.frc.org.uk/auditorsresponsibilities). This description forms part of our Report of the Independent Auditors.

**Use of our report**

This report is made solely to the charitable company's members, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.



For and on behalf of Anderson Barrowcliff Limited Chartered Accountants  
Statutory Auditors  
Chartered Accountants – Eligible to act as an auditor in terms of Section 1212 of the Companies Act 2006.  
3 Kingfisher Court  
Bowesfield Park  
Stockton on Tees  
TS18 3EX

Date: 26/1/2024