



St. Michaels
Church,
Galmington.

2020 Report and Accounts for
the Parochial Church Council of
St Michaels Church, Galmington

**St Michael's - bringing the presence of
Christ to all.**

**The Parochial Church Council of St Michael's, Galmington,
Taunton**

2022

**ANNUAL REPORT AND
FINANCIAL STATEMENT**

Year Ended 31 December 2021

Charity Number 1137270



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**St Michael's Church, Galmington,
Taunton TA1 4TP**

Legal Objects

St Michael the Archangel is part of the Diocese of Bath and Wells within the Church of England. The correspondence address is Pitts Close, Galmington, Taunton, TA1 4TP. The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2011) and a charity currently registered with the Charity Commission.

St Michael's is a registered charity, and observes the Church Representational Rules 2020.

Strategic Report

Aims and Objectives

St. Michaels Parochial Church Council (PCC) has the responsibility of cooperating with the Church Wardens (incumbent when not in vacancy), in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the Church of St. Michael the Archangel, Pitts Close, Galmington, Taunton. TA1 4TP.

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St Michael's. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

Through other activities we aim to reach the needs of other groups in the community to fulfil our mission statement and bring others into the presence of Christ. Although this was complicated by the continuation of COVID 19 restrictions, some outreach projects did go ahead such as the outdoor book sales, displays on the front garden, and other special events until we resumed normal worship.

Mission and Evangelism

At St Michael's all of our Sunday collections are given away to charity. We have many links with mission at home and overseas including:

- Bishop Henderson Chaplaincy
- Taunton Team Chaplaincy
- Open Door
- Children's Society
- Children's Hospice
- A Rocha



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- Royal British Legion
- Food Bank
- Water Aid
- Christian Aid
- Leprosy Mission
- Mind

Vicar's Report

Well! At least this year, this meeting, is occurring a bit closer to the end of the previous financial year!

May not October and that means that the time scale fits. WE CAN reflect on the year prior to now, and also on the month that proceeded it. And that is all. But that is enough also. Does anyone feel that April 2020 to May 2021 has flown by? And yet has equally, dragged on forever?!

Last year (in October) my reflection within this report centred on an area in which we had spent much of that first lockdown, during an uncommonly warm April, May, and June. My reflection found its basis in the garden. This time around after subsequent full lockdown, in November through early December and partial in lockdown in late December through to May 17th, uncommonly dreary months, we focus on home and what that means to us.

Church and home, certainly merged in those early days. Worship moving to the Mailchimp enabled interactive emails being sent out to 98 homes and paper copies going to 28 homes in total (Thanks' go to Michelle Hamilton for delivering these each week). Ann Goddard rose to the challenge of preparing sermons to be delivered through various new formats and for this I am truly grateful, as did Sue Dunn as she felt able to engage. People watched on YouTube or Facebook, and once when I forgot to mention that I was preaching Sue's sermon someone said she couldn't believe that I was 66! Much was learned at this time concerning communication. Services were available throughout the week, as well as Sundays. We began zoom coffee mornings on both Sundays and Tuesdays. At first much my day was spent between a computer and phone also, walking about, and chatting, yielding newcomers to our online worship and email/snail mail community.

We are all grateful to Merv Deer for managing the bookstall outside of Church and the Foodbank too, providing a lifeline for so many people and forging alliances between The Church and the wider community by way of the Comeytrove Coronavirus community support group. Further bonds being formed by ourselves and folk of other churches and indeed none.

At this point too The Galmington News was taken online, allowing them and us to reach a different audience. As did the incredible Holy Week display, culminating in the Easter Garden, on the church steps, we knew that this was the beginning



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of a big venture in bringing our inside, outside. Thank you to Pam, Rog and the others involved.

We were then allowed back in the building in July. We began to worship again, together in person on Thursday mornings (initially Morning Prayer) and on Sunday evenings at 6pm. This allowed us to regather, without the expectations of regular morning worship, for worship still looks quite different, even now.

These continued in various guises as we returned to 8 and 10 am worship on a Sunday. But still the overlap between worshipping at home and in the church remained. We had returned to Church, but many of us stayed away. Fear and health, along side new habits, making our return difficult. That alongside the fact that refreshments, singing, the common cup and the peace remained distant memories to us.

Opened for a Season and then in November shut down again, this time around it was just in time for Remembrance. We were not going to be beaten Pam, Rog, Heather, Janice, Pat, Mollie, Jackie and Dot, sprung into action, creating a most exceptional war memorial, of gates, fences, barbed wire, a field of remembrance and a net covered in 100s of poppies knitted by Mollie throughout the 12 months after Remembrance 2019. This year 100s of people used that installation alone to take time to remember lives lost in battle, including each and every single child at Bishop Henderson School, each of them engaging in prayers and their own silences. We even managed to gather and yet not gather on Armistice Day itself.

I guess through the winter months our Church and our homes combined even more, the phone calls, organised by Heather Bray and the other members of the Pastoral Care committee and PCC continued and indeed so did the Zoom Coffee's, A new homegroup emerged, led by Carol Harley and Jill Bryan. And, Ann Goddard's Homegroup went online.

Then when we couldn't sit on the walls or in the gardens for chats, irrespective of the regulations, as it was just too darn cold. And we retreated to our sitting rooms or beds for Sunday worship. We came out in the second week of Advent and began a confused and painful leadup to Christmas. Isolated from one another and for many of us, our families too, our physical worship, in many ways became an act of obligation. We were low numbers and no singing, we managed a cheeky and impromptu glass of mulled wine after the 10am communion on Christmas eve, smuggled into church by 'X'. Many of the things we attempted were thwarted by the weather. Quietly Christ came into a broken world. And for many of us, we welcomed him into our homes.

I for one did put up the Christmas Tree and Decorations early, in November. I used the excuse that I needed to lead online worship for both Bishop Henderson and Parkfield Schools from the dining room and it had to look like a grotto, light in the darkness. Michelle knew that it was to ramp up my excitement as we approached Christmas itself, and indeed to ward off the blues that the deep winter months hold. But she let me pretend it was 'a work thing' all the same.



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Then we were shut, for a long time, or what seemed like a very long time, being forced to journey though Epiphany and Lent alone. With no real national guidance, just strong advice. It was with great deliberation that we opened the Church doors again for Easter. Our displays outside continued to remain a focal point for the community, Mothering Sunday and then Good Friday-Easter were stunning. Pam and Rog, then at lightning speed turned Easter into a fitting Memorial to Prince Philip as the nation mourned his death.

The need to celebrate the resurrection was great. We were determined that if it was safe to worship that Sunday that it was safe to worship from there on in. No shutting our doors again. It has been a joy to be back together, with moments of difficulty but we are back now, Alison and Christine have put our rotas in place. Tea and Coffee began last Sunday. Mikey's returned the Friday before that, and Toddler Church the week before that. People are back in roles which they have fulfilled before, some for many years. I thank you. Others find themselves holding new positions, giving a go that which they never had before, indeed thank you also. If you wish to be more involved, please let us know, for many hands make light work.

As we return to church, we do as a family returning home. Acutely aware of those of our company who have not re-joined us, having journeyed on to their heavenly home this past year:

Lily Magnal

Mena Dyer

Tony Bryan

Sheila Parish

Ann Sweetland

Clem Pryor.

We are desperate in some ways to begin again our times of sharing our food and fellowship together. We are mindful to that as we have put our homes in order, we now must do the same for our church.

2021 shall see us working together to restore the fabric of the building. The ladies' loos look lovely, but we now need to fix the roof and renew the heating system so the fabric stays good, so as we have a gathering place for family and new friends to be. I guess just as we noticed all the bits of our own homes in need of repair throughout the winter lockdown, we also noticed this in our church. Our building needs to be fit for purpose, a tithe barn ready for the gathering in of our church family, new and old.

The PCC passed a resolution to join The Inclusive Church Network, to make known that all are welcome in this place. The coming year shall be, we pray, a year of restoration.



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Change has inevitably occurred. Ann and Sue have led worship, administered home communions, and supported the community both pastorally and spiritually, for many years and recently Sue stepped down into the position of Reader Emeritus, ironically this has not stopped her from continuing to provide sermons for us to enjoy over the last few months.

Pam and Bob have over a turbulent period led the church through a time of conflict, resolution, vacancy and now Pandemic. Pam stepping into the breach 4 years ago - she has really been a little like a war time warden, she has ministered without ceasing in this time. She has stepped down from this roll as of this meeting. She shall be difficult to replace. She and Bob have provided exceptional leadership through testing times, each playing to their strengths. They are a great team.

During the last 12 months Simon Nicholls has resigned his position on the PCC:

Financial Review

The audited 2021 St Michael's accounts show an increase in incoming resources compared to 2020.

Incoming Resources	2021	2020
	67,097	60,371

This increase is due to special collection efforts made for the roof fund, and a partial recovery of the hall booking income when COVID restrictions were lifted.

Efforts were made to control expenditure where possible, but our expenses increased by £32.7K. However, it should be remembered that we had a considerable savings in our Parish Share payments in the previous year, and that £28K of this increase is due to normal Parrish Share payments being resumed.

Resources Expended	2021	2020
	74,393	52,047

This leaves a shortfall for the year of £7,296.

We continued to make donations to other charities throughout the year, but most fund raising events during the period and for the foreseeable future will concentrate on the roof fund and financing needed improvements to the heating system.

The PCC is aware of the financial challenges facing St Michael's Church over the medium term, and efforts will continue to raise additional funds through the Christian Giving Scheme.



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The overall balance carried forward was £74,326 compared to £81,622 in 2020.

Reserves Policy

It is the PCC policy to maintain a balance of unrestricted funds that equates to 4 months of day-to-day running costs. This equates to £28,000, and is covered by the balance in Kingdom Bank.

Money on deposit with the Lloyds account is sufficient to cover fluctuations in the average monthly spending.

The building is in relatively good condition, but urgent work is needed on the roof, and the PCC would like to improve the heating system.

Structure, Governance and Management

St Michael's Church appoints Parochial Church Council (PCC) members in accordance with the Church Representational Rules. The PCC is chaired by our Vicar, and attended by the Church Wardens, the Lay Readers, and the Church Administrator in addition to the PCC representatives elected by the membership. All those who attend our services are encouraged to register on the Electoral Roll.

The PCC members are responsible for making decisions on all matters of general concern to the parish, including how the funds of the PCC are to be spent. The PCC met six times during the year.

The PCC has identified areas of responsibility to several sub-groups, and considers the groups' advice when making decisions:

- Church Management Team (CMT): This group is convened under the Church Representational Rules as a standing committee of the PCC. This group meets more frequently than the full PCC, and has delegated authority to make day-to-day decisions concerning the church building and activities.
- Building Utilisation Group (BUG): The PCC appointed this group to oversee building issues, particularly the need for work on the roof and the heating system.
- The Ministry Action Team (MAT): This group maintains an oversight of worship throughout the parish and ensures that our services put faith into practice through prayer, scripture, music and sacrament.
- Pastoral Care Team (PCT): This group addresses the special and individual needs of the parish.
- Social Activities: The PCC appoints members throughout the year to organise social and fund-raising activities.

Trustees' Responsibilities



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The elected
of St Michael's
making decisions on
importance to the
funds of the PCC are
times during the

the PCC from time to time will appoint sub-groups or action teams with defined levels of decision making. All of these groups are responsible to the PCC and report back at each PCC meeting with minutes of any decisions taken, and recommendations for the PCC to act on areas outside the specific remit of the appointed group.

members of the PCC are the Trustees
Church. They are responsible for
all matters of general concern and
parish including deciding on how the
to be spent. The full PCC meets six
year. Given its wide responsibilities

Administrative Details

St Michael's Church is situated in Pitts Close, Galmington, TA1 4TP. It is part of the Diocese of Bath and Wells within the Church of England. The correspondence address is Pitts Close, Galmington, Taunton, TA1 4TP. The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2011) and a charity currently registered with the Charity Commission.

Current PCC members are:

Ex-officio

Rev Justine Richards, Vicar of Galmington
Mr Bob Nicholls, (CW)
Mrs Pat Vittery (CW)

Licensed Lay Reader

Mrs Ann Goddard

Deanery Synod Representatives

Mr Bob Nicholls
Mrs Pat Whitworth
Ms Molly Evans

Treasurer and Secretary: Mrs Susan Kaufman

Elected Representatives

Dates

- | | |
|---------------------------|-----------|
| 1. Mr. Roger Bailey | 2020-2022 |
| 2. Ms. Rachel Reeder | 2020-2022 |
| 3. Mrs. Mollie Floyd | 2020-2022 |
| 4. Mrs. Christine Lindsay | 2020-2022 |
| 5. Mr. John Vittery | 2020-2022 |
| 6. Mrs. Fran Bromley | 2021-2023 |
| 7. Vacancy | |

Church Management Team

Rev Justine Richards, Mr Bob Nicholls, Mrs Pat Vittery, Mrs Susan Kaufman, Mrs Ann Goddard



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Sides people:

Juliet Willey
Wendy Webber
Ann Watson
Dot Boobier
Molly Floyd
Jean Sydenham
Diane Hayes
Sue Loosemore
Jenny Moore

Ministry Action Team (MAT)

Ann Goddard, Sue Dunn, Carolyn Nicholls, Pam Garrod, bob Boulton, Grace Mainstone, Marcus Jones.

Pastoral Care

Pam Bailey, Ann Goddard, Kay George, Christine Barnes, Rev Justine Richards, Janice Hewton, Pat Whitworth, Heather Bray (Coordinator).

Building Utilisation Group (BUG)

Roger Bailey, Pam Bailey, Bob Nicholls, Nick Blundell, David Garrod, John Vittery.

Electoral Roll Officer Ms. Rachel Reeder.

Signed on behalf of the PCC,

Rev Justine Richards
Vicar of Galmington

Parochial Church Council of St Michael's, Galmington, Taunton

Statement of Financial Activities for the year ended 31st December 2021

	Notes	Unrestricted Funds	2021 Restricted Funds	Total	2020 Total
INCOMING RESOURCES					
Voluntary income	2(a)	52330	1990	54320	51217
Activities for generating funds	2(b)	6466		6466	7699
Income from investments	2(c)	4		4	13
Church activities	2(d)	6307		6307	1442
TOTAL INCOMING RESOURCES		65107	1990	67097	60371
RESOURCES EXPENDED					
Charitable activities	3(a)	71754	2639	74393	52047
Cost of generating voluntary income	3(b)	0		0	0
TOTAL RESOURCES EXPENDED		71754	2639	74393	52047
NET INCOMING RESOURCES		-6647	-649	-7296	8324
NET MOVEMENT IN FUNDS		-6647	-649	-7296	8324
BALANCES B/FWD 1 st JANUARY		78983	2639	81622	73298
BALANCES C/FWD 31 st DECEMBER		72336	1990	74326	81622

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Balance Sheet as at 31 December 2021

	Notes	Unrestricted Funds	2021 Restricted Funds	Total Funds	2020 Total Funds
FIXED ASSETS					
Tangible	5	0		0	0
CURRENT ASSETS					
Debtors	6	12255		12255	8650
Cash at bank and in hand		60389	1990	62379	73090
		72644	1990	74634	81740
LIABILITIES					
Current Liabilities					
Amounts falling due within one year	7	308		308	119
		308		308	119
NET CURRENT ASSETS		72336	1990	74326	81621
TOTAL ASSETS LESS CURRENT LIABILITIES		72336	1990	74326	81621
TOTAL NET ASSETS		72336	1990	74326	81621
PAROCHIAL CHURCH COUNCIL FUNDS					
Unrestricted	8	72336		72336	78983
Restricted	8		1990	1990	2639
		72336	1990	74326	81622

Approved by the Parochial Church Council on

2022 and signed on its behalf by

, (Chairman)

The notes on pages 3 to 6 form part of these accounts.

Notes continued

2. INCOMING RESOURCES

2.(a) Voluntary Income

Planned giving -
Collections, donations and other giving
Collections for Specific Funds
Income tax recovered

Unrestricted Funds	2021 Restricted Funds	Total Funds	2020 Total Funds
33901		33901	36317
4894		4894	3360
5372	1990	7362	2538
8163		8163	9002
52330	1990	54320	51217

2.(b)Activities for generating funds

Events, coffee mornings
Income from utilities

4303		4303	4544
2163		2163	3155

2.(c) Income from investments

Bank Interest

6466		6466	7699
4		4	13

2.(d) Income from church activities

Hall lettings
Fees
Other income

5681		5681	17
626		626	1425
0		0	0
6307		6307	1442

Total incoming resources

65107	1990	67097	60371
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3. RESOURCES EXPENDED

3. (a) Church activities

Mission and evangelism
Parish share
Clergy expenses
Church running expenses
Administration costs
Cost of church activities
Cost of raising funds
Specific fund expenditure
Publicity

2371		2371	4737
50494		50494	21844
1631		1631	1250
3899		3899	6436
10986		10986	10274
1871		1871	1965
188		188	40
	2639	2639	5244
314		314	257
71754	2639	74393	52047

3. (b) Cost of generating voluntary income

Fund-raising costs

0		0	0
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TOTAL RESOURCES EXPENDED

71754	2639	74393	520407
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4. STAFF COSTS

An administrator was employed, part-time, at a cost of £8505. (2020, £8134).

No employee benefits were paid to key management personnel in this or the preceding year.

5. FIXED ASSETS

Tangible

At Cost

	Piano	Total
At 1st January 2021	3701	3701
Additions	-	-
At 31st December 2021	3701	3701

Depreciation

At 1st January 2021	3701	3701
Charge for the year	-	-
At 31st December 2021	3701	3701

Net book value at 31 December 2021

	0	0
Net book value at 31 December 2020	0	0

6. DEBTORS (UNRESTRICTED FUNDS)

	2021	2020
Tax recoverable	7478	7231
Other debtors	4777	1419
	12255	8650

7. Creditors

	2021	2020
Amounts falling due in one year Unrestricted funds	308	119

8. Movement of funds

General funds

	Balance b/fwd	Income	Expenditure	Balance c/fwd
Reserve fund				
Opening Balance	76759			
Surplus/deficit for the year			-6647	
Transfer to the roof fund			-5372	64740
Roof fund		5372		5372
Emergencies fund	1458			1458
Lighting fund	766			766
Total general funds	78983	5372	-12019	72336

Movement of funds continued

Restricted funds - home

	Balance b/fwd	Income	Expenditure	Balance c/fwd
BishopHenderson Chaplaincy	192		192	0
Town Chaplaincy	192	147	192	147
Open Door	192	147	192	147
Childrens Society	292	147	292	147
Childrens Hospice	193	249	193	249
A Rocha	192	147	192	147
Royal British Legion	426	262	426	262
Food Bank	192	186	192	186
Mind	192	147	192	147
	2063	1432	2063	1432

Restricted funds - overseas

Water Aid	192	147	192	147
Christian Aid	192	147	192	147
Leprosy	192	147	192	147
Aids	0	117		117
	576	558	576	558

Total Restricted Funds

2639	1990	2639	1990
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Summary of all funds

81622	7362	-9380	74326
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Independent examiner's report to the PCC of St Michael's, Galmington, Taunton

This report on the financial statements of the PCC for the year ended 31 December 2021 which are set out on pages 1 to 6 is in respect of an examination carried out in accordance with the Church Accounting Regulations and the Charities Act 2011 (the Act).

This report is made solely to the PCC in accordance with section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the PCC those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the PCC for my examination work for this report, or for the opinions I have formed.

Respective responsibilities of the PCC and the examiner.

As members of the PCC you are responsible for the preparation of the financial statements: you consider that the audit requirement of the Regulations and s.144(2) of the Act does not apply and that an independent examination is needed.. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Regulations.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission. That examination includes a review of the accounting records kept by the PCC and a comparison of the financial statements presented with those records. It also includes a consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the financial statements.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act: and
 - to prepare financial statements, which accord with the accounting records and comply with the requirements of the Act and Regulations

have not been met: or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Robert Clive Raisey FCCA

1 Church Lane
Bicknoller
Taunton
17th March 2022